



KATHLEEN CONNELL
Controller of the State of California

December 12, 2001

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to present the eighty-ninth edition of the *Cities Annual Report*. This report is a compilation of the most recent financial data pertinent to the operation of California's city governments; it presents the costs of providing an array of valuable public services, as well as the means by which those services are financed.

The information in this document was extracted from reports prepared by the fiscal officers of all 472 cities in California. Although my staff has made a considerable effort to review the presented information for accuracy, it should be noted that the data are compiled from unaudited city reports submitted to the California State Controller's Office.

It is my hope that the readers of this publication will find the information to be useful in their efforts to better understand cities' finances. Through increased understanding of how tax dollars are currently managed, we are better able to make informed decisions about the way we would like to see those dollars used. Without that knowledge, it is sometimes difficult to assist in making positive, prudent changes in our governing system – a right that belongs to every citizen of this state.

I would like to thank those city and state government employees who assisted in providing my office with this information in a timely manner. I would also like to thank those California taxpayers who are taking the time to review this report in order to more effectively participate in the decision-making process.

Sincerely,

A handwritten signature in cursive script, reading "Kathleen Connell".

KATHLEEN CONNELL
California State Controller

Contents

INTRODUCTION	iii
Use of the Publication.....	iii
City Revenues.....	vi
City Expenditures.....	xx
Outstanding Long-Term Indebtedness.....	xxviii
City Assessed Valuation, Taxes Allocated, and Taxes Levied.....	xxxii
City Appropriations Limits and Total Annual Appropriations Subject to the Limit.....	xxxiii
Cities That Failed to File.....	xxxiii
City Incorporation.....	xxxiii

FINANCIAL SECTION

Table 1. Alphabetical List of Cities, Population Group, Population Data, and Location by County and Class.....	1
Table 2. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population Under 10,000.....	4
Table 3. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population of 10,000 to 25,000.....	130
Table 4. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population of 25,001 to 50,000.....	230
Table 5. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population of 50,001 to 100,000.....	336
Table 6. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population of 100,001 to 250,000.....	422
Table 7. Classification of Revenues and Expenditures (1998-99) and Assessed Valuation and Property Taxes Allocated and Levied (1999-00) for Cities With a Population Over 250,000 (Includes San Francisco and State Totals).....	470
Table 8. Outstanding Long-Term Indebtedness for Cities With a Population Under 10,000.....	486

Table 9. Outstanding Long-Term Indebtedness for Cities With a Population of 10,000 to 25,000.....	500
Table 10. Outstanding Long-Term Indebtedness for Cities With a Population of 25,001 to 50,000.....	513
Table 11. Outstanding Long-Term Indebtedness for Cities With a Population of 50,001 to 100,000.....	528
Table 12. Outstanding Long-Term Indebtedness for Cities With a Population of 100,001 to 250,000.....	542
Table 13. Outstanding Long-Term Indebtedness for Cities With a Population Over 250,000 (Includes San Francisco and State Totals).....	552
Table 14. Alphabetical List of Cities' Appropriations Limits and Total Annual Appropriations Subject to the Limit as of the Fiscal Year Ending June 30, 1999	560

SUPPLEMENTAL INFORMATION

Appendix A: Definitions	565
Appendix B: Notes to Tables	567
State Controller's Office Publication List.....	577
Acknowledgements.....	578

Introduction

Government Code Section 12463 directs the California State Controller to annually compile and report to the public the financial transactions of California's cities. This *Cities Annual Report* presents financial transactions for the period of July 1, 1998, to June 30, 1999, for the 472 cities that were officially recognized during this time.

All data presented within this report were compiled from Annual Financial Transactions Reports submitted by the individual cities. These reports were, for the most part, unaudited. However, the information contained herein can still be useful to those interested in the financial transactions of individual cities, as well as to those who wish to understand trends and comparisons between various city governments' spending of taxpayer dollars.

This publication does not follow Government Accounting Standards Board (GASB) Statement No. 14 regarding the blending of component units. Some cities have special districts for which the city council acts as the board of directors. GASB Statement No. 14 requires that those entities be combined in the financial report. City-governed districts are excluded from this publication because of Government Code Section 12463.1; they are instead reported in the *Special Districts Annual Report* published by the California State Controller's Office.

The cities have been grouped by population to facilitate the comparison of cities with similar populations. Cities lack a prescribed uniform system of accounting. Therefore, readers should be cautious when making comparisons, as the components of an item of data may not necessarily be the same for all cities.

Use of the Publication

This publication provides statistical data on revenues, expenditures, long-term indebtedness, appropriation limits, and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities, their respective population group, and county location. Also listed are the cities' estimated populations as of June 30, 1999, the 1990 federal census figures, and the type of government — Chartered or General Law — under which each city operates.

In order to find data pertaining to a particular city, locate the city and the corresponding population group by referring to Table 1.

Please note that due to population changes, cities may be reclassified from one population group to another in subsequent editions of this report. After a city's population group classification is determined, the city's revenues, expenditures, and long-term indebtedness can be located on the appropriate table by referring to the complete listing on the Contents page.

Tables 2 through 7 include city revenues, categorized as functional or general revenues. Functional revenues are revenues that are either generated from direct services or associated with a specific service such as grant conditions or statutory requirements; general revenues are revenues that cannot be associated with a specific service.

It should be noted that revenues from general government and city-owned enterprises are consolidated within these tables. Total revenues do not reflect special assessment funds (including those authorized by the Improvement Acts of 1911 and 1915, and others), internal service funds, pension trusts, or agency transactions.

Tables 2 through 7 also include expenditures from general government and city-owned enterprise activities. Expenditures presented in these tables are composed of operating expenditures and capital outlay. Operating expenditures include debt service and exclude depreciation expense from enterprise funds.

Tables 8 through 13 reflect government financing from outstanding long-term indebtedness as of June 30, 1999. Additional information on bonded indebtedness, future lease payments, financing obligations provided by federal and state agencies, and special assessment acts are shown for each city. Debt retired during the reporting period is also included in these tables.

A population group summary is presented at the end of Tables 2 through 13. The summary includes the total number of cities within the group, the total revenues and expenditures, and a summary of revenues and expenditures as a percent of the state total (excluding the City and County of San Francisco) for each population group.

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1999, for all cities in California, including the City and County of San Francisco. This information is unaudited and is presented as submitted to the California State Controller's Office.

The City and County of San Francisco is not included in any population group classification. Due to its unique status as both a city and a county entity, the City and County of San Francisco does not lend itself to comparison with other cities. Data regarding San Francisco are shown at the end of the revenue and expenditure data in Table 7. State totals for Tables 7 and 13 are shown exclusive and inclusive of the City and County of San Francisco.

Additional financial data regarding the City and County of San Francisco can be found in the *Counties Annual Report*, published by the California State Controller's Office.

City Revenues

Figure 1 depicts city revenues, presented as functional and general. Functional revenues are defined as those revenues that can be associated with and allocated to one or more expenditure functions and that meet one of the following criteria: 1) The revenue is generated in the form of fees and charges for direct services; or 2) The revenue is associated with a specific service tied to external requirements of such things as grants, bond or sale agreements, and statutory or charter requirements. General revenues are defined as revenues that cannot be associated with a specific expenditure. Examples are property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

For the fiscal year ended June 30, 1999, total revenues generated from general government and city-owned enterprises amounted to \$32.8 billion, an increase of \$1.9 billion (6.22%) over the prior year. Of the aggregate city revenues, functional revenues amounted to \$21.5 billion (65.41%), an increase of 7.28% over the prior year, and general revenues amounted to \$11.3 billion (34.59%), an increase of 4.26% over the prior year.

Electric activities, at \$3.7 billion (17.35%) of total functional revenues, generated the largest single source of functional revenues and 11.35% of the aggregate city revenues. Electric activity revenues increased by \$96.6 million (2.66%) over the prior year.

Sales and use taxes, at \$3.2 billion (28.07%) of total general revenues, provided the largest source of general revenues and 9.71% of the aggregate city revenues. The increase in sales and use tax revenues amounted to \$160.8 million (5.32%) over the prior year.

Figure 2 depicts total revenues by source. The taxes and current service charges categories are further detailed in Figures 3 and 4.

Figure 1

Revenues by Source and Percent of Total

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Sources	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues ^{1,2}	Percent of Total Revenues
Taxes						
Property	\$ —	— %	\$ 2,114,581	18.63 %	\$ 2,114,581	6.44 %
Voter-Approved Indebtedness	210,083	0.98	—	—	210,083	0.64
Sales and Use	—	—	3,185,324	28.07	3,185,324	9.71
Transportation	434,382	2.02	—	—	434,382	1.32
Business License	—	—	707,247	6.23	707,247	2.16
Utility Users	—	—	1,253,864	11.05	1,253,864	3.82
Other	404,899	1.89	1,678,203	14.79	2,083,102	6.35
Total Taxes	1,049,364	4.89	8,939,219	78.77	9,988,583	30.44
Special Benefit Assessments	404,973	1.89	—	—	404,973	1.23
Licenses and Permits	437,162	2.04	16,920	0.15	454,082	1.38
Fines and Forfeitures	197,827	0.92	191,489	1.69	389,316	1.19
Revenues From Use of Money and Property	918,462	4.28	571,616	5.04	1,490,078	4.54
Intergovernmental Agencies						
State	1,157,082	5.39	1,228,078	10.82	2,385,160	7.27
Federal	1,546,179	7.20	—	—	1,546,179	4.71
County and Other	213,006	0.99	74,844	0.66	287,850	0.88
Total Intergovernmental Agencies	2,916,267	13.58	1,302,922	11.48	4,219,189	12.86
Current Service Charges						
Sewer Service Charges and Connection Fees						
	1,818,121	8.47	—	—	1,818,121	5.54
Solid Waste	1,000,371	4.66	—	—	1,000,371	3.05
Park and Recreation Fees	252,492	1.18	—	—	252,492	0.77
Water Service Charges and Connection Fees						
	2,206,438	10.28	—	—	2,206,438	6.72
Electric	3,725,000	17.35	—	—	3,725,000	11.35
Airport	641,098	2.99	—	—	641,098	1.95
Ports and Harbors	510,117	2.38	—	—	510,117	1.55
Quasi-External Transactions	638,620	2.97	—	—	638,620	1.95
Other	2,239,042	10.43	—	—	2,239,042	6.84
Total Current Service Charges	13,031,299	60.71	—	—	13,031,299	39.72
Other Revenues	670,831	3.13	325,845	2.87	996,676	3.04
Other Financing Sources						
Sale of Bonds	711,678	3.32	—	—	711,678	2.17
Notes and Other	1,124,587	5.24	—	—	1,124,587	3.43
Total Other Financing Sources	1,836,265	8.56	—	—	1,836,265	5.60
Grand Total	\$ 21,462,450	100.00 %	\$ 11,348,011	100.00 %	\$ 32,810,461	100.00 %

¹ Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

² Revenues from general government and city-owned enterprise activities are included.

Figure 2

Total Revenues by Source
(Excluding the City and County of San Francisco)

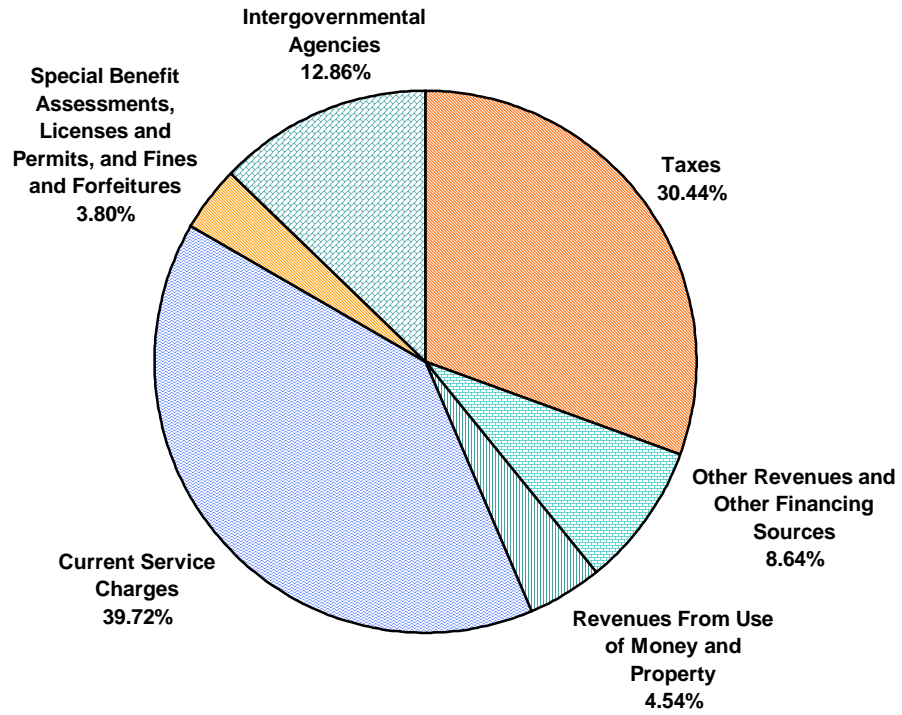


Figure 3

Total Taxes by Source
(Excluding the City and County of San Francisco)

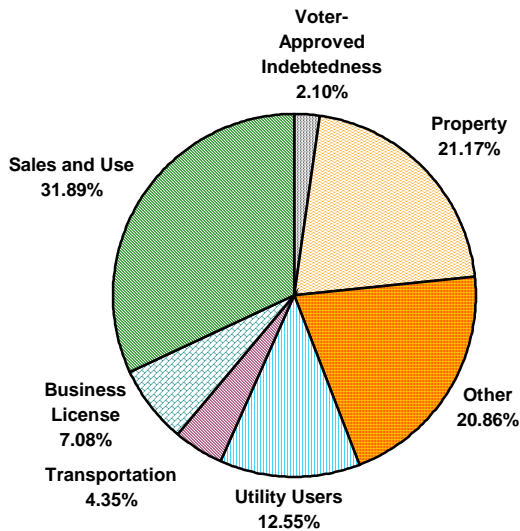
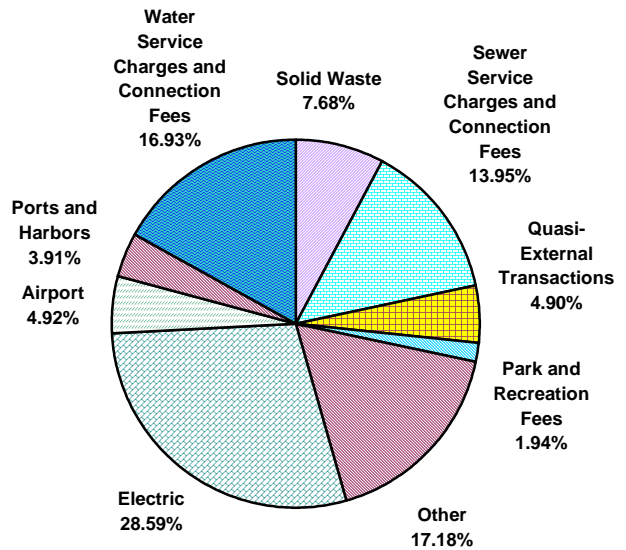


Figure 4

Total Current Service Charges by Source
(Excluding the City and County of San Francisco)



Property Taxes and Voter-Approved Indebtedness

Property taxes, which include secured, unsecured, supplemental roll, and any ad valorem taxes levied above the 1% rate, accounted for \$2.3 billion (7.08%) of the aggregate city revenues. This represents a 4.92% increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except for levies in excess of 1%. These levies are restricted for payment of voter-approved debt approved prior to July 1, 1978, or after July 1, 1986. See Figure 5 for a 10-year comparison.

Figure 5

Property Taxes and Voter-Approved Indebtedness

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Property Taxes	Percentage Increase (Decrease)	Voter-Approved Indebtedness	Percentage Increase (Decrease)	Total	Percentage Increase (Decrease)	Percent of Total Revenues
		From Prior Year		From Prior Year		From Prior Year	
1989-90	\$ 1,846,323	11.59 %	\$ 122,772	16.32 %	\$ 1,969,095	11.87 %	9.31 %
1990-91	2,013,660	9.06	132,829	8.19	2,146,489	9.01	9.55
1991-92	2,141,804	6.36	144,658	8.91	2,286,462	6.52	9.64
1992-93	2,034,999	(4.99)	144,428	(0.16)	2,179,427	(4.68) ¹	8.78
1993-94	1,827,873	(10.18)	164,732	14.06	1,992,605	(8.57) ¹	7.84
1994-95	1,836,510	0.47	176,004	6.84	2,012,514	1.00	7.64
1995-96	1,884,736	2.63	197,746	12.35	2,082,482	3.48	7.38
1996-97	1,885,957	0.06	199,078	0.67	2,085,035	0.12	6.79
1997-98	2,007,849	6.46	207,738	4.35	2,215,587	6.26	7.17
1998-99	2,114,581	5.32	210,083	1.13	2,324,664	4.92	7.08

¹ Legislation enacted in 1992 began shifting property tax revenues from local governments to school districts, reducing these revenues to cities.

Sales and Use Taxes and Transportation Tax

The statewide sales and use tax rate is 7.25%. Revenues from this tax are allocated as follows: 5.00% goes to the State; 1.00% is shared by cities and counties; 0.50% goes to cities and counties for the Public Safety Fund, to be used for police, fire, and other public safety operations; 0.50% is allocated to the state's Local Revenue Fund, which is currently being used for various health and social service programs; and 0.25% may be allocated to cities and counties in the form of transportation tax monies from the State.

An additional amount of sales tax, up to 1.50% above the statewide 7.25% rate, can be levied on a county-wide basis, primarily for transportation-related purposes. Twenty-four of the 58 counties levy an additional tax.

The cities' share of the sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to \$3.2 billion (9.71%) of the aggregate city revenues, an increase of \$160.8 million (5.32%) over the prior year. The portion representing the transportation tax amounted to \$434.4 million (1.32%) of the aggregate city revenues, a decrease of \$9.9 million (2.22%) from the prior year. See Figure 6 for a 10-year comparison.

The \$3.6 billion reported by cities from sales and use taxes and the transportation tax constituted 11.03% of the aggregate city revenues, a 4.35% increase over the prior year.

Figure 6

Sales and Use Taxes and Transportation Tax

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Sales and Use Taxes	Percentage Increase (Decrease) From Prior Year	Transportation Tax	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1989-90	\$ 2,390,524	8.14 %	\$ 261,304	25.85 %	\$ 2,651,828	9.66 %	12.53 %
1990-91	2,420,585	1.26	295,873	13.23	2,716,458	2.44	12.09
1991-92	2,317,703	(4.25)	330,567	11.73	2,648,270	(2.51)	11.16
1992-93	2,378,322	2.62	409,203	23.79	2,787,525	5.26	11.23
1993-94	2,419,035	1.71	377,441	(7.76)	2,796,476	0.32	11.01
1994-95	2,516,034	4.01	456,520	20.95	2,972,554	6.30	11.28
1995-96	2,697,273	7.20	428,038	(6.24)	3,125,311	5.14	11.07
1996-97	2,812,983	4.29	451,185	5.41	3,264,168	4.44	10.62
1997-98	3,024,533	7.52	444,264	(1.53)	3,468,797	6.27	11.23
1998-99	3,185,324	5.32	434,382	(2.22)	3,619,706	4.35	11.03

Business License and Utility Users Taxes

California cities received \$707.2 million from business license taxes, a 4.52% increase over the prior year. These revenues are generated from business license ordinances based on flat-rate charges, as well as from those based on the number of employees, receipts, sales, or quantity of product produced.

Another revenue source is the utility users tax, which is a tax levied on public utilities. This revenue amounted to \$1.3 billion, a 1.59% increase over the prior year. Generally, these revenues are unrestrictive as to their use. See Figure 7 for a 10-year comparison.

Figure 7

Business License and Utility Users Taxes

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Business License Tax	Percentage Increase (Decrease) From Prior Year	Utility Users Tax	Percentage Increase Over Prior Year	Total	Percentage Increase Over Prior Year
1989-90	\$ 509,852	8.13 %	\$ 792,869	5.35 %	\$ 1,302,721	6.42 %
1990-91	561,720	10.17	857,677	8.17	1,419,397	8.96
1991-92	559,456	(0.40) ¹	933,782	8.87	1,493,238	5.20
1992-93	599,410	7.14	996,227	6.69	1,595,637	6.86
1993-94	600,789	0.23 ¹	1,088,516	9.26	1,689,305	5.87
1994-95	613,162	2.06	1,127,015	3.54	1,740,177	3.01
1995-96	637,370	3.95	1,151,353	2.16	1,788,723	2.79
1996-97	655,195	2.80	1,196,550	3.93	1,851,745	3.52
1997-98	676,655	3.28	1,234,236	3.15	1,910,891	3.19
1998-99	707,247	4.52	1,253,864	1.59	1,961,111	2.63

¹ The City of Los Angeles' business license tax decreased \$27 million and \$6 million in the 1991-92 and 1993-94 fiscal years, due to the damage to, and destruction of, many commercial and retail businesses caused by civil unrest and the Northridge earthquake, respectively.

Other Taxes

Revenues from prior year property taxes, other property taxes, interest, penalties and delinquent taxes, transient lodging, property transfers, franchises, and other non-property taxes amounted to \$2.1 billion (6.35%) of the aggregate city revenues, an increase of \$140.1 million (7.21%) over the prior year. Transient lodging taxes generated the largest single source of revenue from other taxes, totaling \$698.2 million, an increase of \$38.7 million (5.87%) over the prior year. See Figure 8 for a 10-year comparison.

Figure 8

Other Taxes

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Transient Lodging Taxes	Percentage Increase Over Prior Year	Franchises	Percentage Increase (Decrease) From Prior Year	Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1989-90	\$ 376,771	6.67 %	\$ 264,786	13.02 %	\$ 573,049	(2.17)%	\$ 1,214,606	3.52 %
1990-91	397,539	5.51	296,076	11.82	487,987	(14.84)	1,181,602	(2.72)
1991-92	409,741	3.07	329,876	11.42	553,796	13.49	1,293,413	9.46
1992-93	417,837	1.98	381,062	15.52 ¹	520,749	(5.97)	1,319,648	2.03
1993-94	445,967	6.73	376,749	(1.13)	614,645	18.03	1,437,361	8.92
1994-95	475,008	6.51	395,507	4.98	586,639	(4.56)	1,457,154	1.38
1995-96	527,013	10.95	395,498	0.00	609,077	3.82	1,531,588	5.11
1996-97	588,857	11.73	428,676	8.39	707,417	16.15	1,724,950	12.62
1997-98	659,508	12.00	470,929	9.86	812,563	14.86	1,943,000	12.64
1998-99	698,245	5.87	488,121	3.65	896,736	10.36	2,083,102	7.21

¹ The increase in tax revenues on franchises was due to receipt of revenues in settlement of a lawsuit in favor of the City of Los Angeles.

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

Special benefit assessments for operations (e.g., fire, paramedics, police, street lighting, and other) totaled \$405.0 million (1.23%) of the aggregate city revenues, a decrease of \$14.5 million (3.46%) from the prior year.

Fees from licenses (exclusive of business license taxes) and permits (e.g., animal, bicycle, construction, streets, curbs, and other) amounted to \$454.1 million (1.38%) of the aggregate city revenues, an increase of \$39.3 million (9.48%) over the prior year.

Fines and forfeitures (e.g., vehicle code fines and other fines and forfeitures) amounted to \$389.3 million (1.19%) of the aggregate city revenues, an increase of \$100.5 million (34.78%) over the prior year.

See Figure 9 for a 10-year comparison.

Figure 9

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Special Benefit Assessments	Percentage Increase (Decrease) From Prior Year	Licenses and Permits	Percentage Increase (Decrease) From Prior Year	Fines and Forfeitures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1989-90	\$ 151,774	92.06 %	\$ 334,679	6.27 %	\$ 292,022	3.29 %	\$ 778,475	15.04 %
1990-91	198,501	30.79	300,393	(10.24)	317,199	8.62	816,093	4.83
1991-92	279,267	40.69	298,830	(0.52)	256,263	(19.21) ¹	834,360	2.24
1992-93	304,065	8.88	282,153	(5.58)	238,757	(6.83)	824,975	(1.12)
1993-94	338,153	11.21	287,152	1.77	253,669	6.25 ²	878,974	6.55
1994-95	336,694	(0.43)	296,935	3.41	269,610	6.28	903,239	2.76
1995-96	401,378	19.21 ³	334,632	12.70	269,101	(0.19)	1,005,111	11.28
1996-97	443,395	10.47	359,384	7.40	278,239	3.40	1,081,018	7.55
1997-98	419,490	(5.39) ⁴	414,763	15.41	288,859	3.82	1,123,112	3.89
1998-99	404,973	(3.46) ⁵	454,082	9.48	389,316	34.78 ⁶	1,248,371	11.15

¹ The decrease in Fines and Forfeitures is a result of AB 544, Chapter 189, Statutes of 1991, which shifted the allocation of vehicle code fines from the cities to the state.

² The increase in Fines and Forfeitures is a result of AB 408, Chapter 1244, Statutes of 1992, which shifted the allocation of parking fines from the state to the cities.

³ The increase in Special Benefit Assessments was due primarily to \$12.4 million in additional lighting and landscaping assessments and \$16.7 million for new police special benefit assessments by the cities of Antioch and Los Angeles, respectively.

⁴ The decrease in Special Benefit Assessments was mainly due to a reduction of \$8.0 million and \$5.8 million in lighting assessments by the cities of San Diego and Antioch, respectively.

⁵ The decrease in Special Benefit Assessments was due to a reduction of \$15.6 million in fire special benefit assessments by the City of Los Angeles.

⁶ The increase in Fines and Forfeitures is a result of AB 233, Chapter 850, Statutes of 1997, which shifted the allocation of vehicle code fines from the state to the cities.

Revenues From Use of Money and Property

Revenues from investment earnings, rents, concessions, royalties, and other amounted to \$1.5 billion (4.54%) of the aggregate city revenues. Of the \$1.5 billion, investment earnings provided the largest single source of revenue, at \$1.2 billion. This was a decrease of \$44.9 million (3.53%) from the prior year. See Figure 10 for a 10-year comparison.

Figure 10**Revenues From Use of Money and Property**

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Investment Earnings	Percentage Increase (Decrease) From Prior Year	Rents and Concessions, Royalties, and Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1989-90	\$ 1,100,314	16.60 %	\$ 163,985	22.61 %	\$ 1,264,299	17.34 %
1990-91	1,161,313	5.54	167,760	2.30	1,329,073	5.12
1991-92	1,062,863	(8.48) ¹	217,960	29.92 ²	1,280,823	(3.63)
1992-93	903,810	(14.96) ¹	191,061	(12.34)	1,094,871	(14.52)
1993-94	838,052	(7.28) ¹	168,867	(11.62) ³	1,006,919	(8.03)
1994-95	932,805	11.31	171,650	1.65	1,104,455	9.69
1995-96	1,096,825	17.58 ⁴	202,448	17.94	1,299,273	17.64
1996-97	1,103,901	0.65	226,583	11.92	1,330,484	2.40
1997-98	1,271,992	15.23	229,934	1.48	1,501,926	12.89
1998-99	1,227,090	(3.53)	262,988	14.38	1,490,078	(0.79)

¹ The decrease in Investment Earnings was a result of a general decline in the investment earnings rate.

² The increase in Royalties and Other revenues was due to receipt of an antitrust settlement in favor of the City of Long Beach.

³ The decrease in Rents and Concessions revenues was due to modified internal accounting procedures by the City of Oakland.

⁴ The increase in Investment Earnings was mainly due to a reclassification of \$43 million in interest from the Community Redevelopment Agency to the City of Industry.

Intergovernmental Agencies

As indicated in Figure 11, revenues from intergovernmental agencies (e.g., state, county, federal, and other taxes in lieu) amounted to \$4.2 billion (12.86%) of the aggregate city revenues. This was an increase of \$337.9 million (8.71%) over the prior year. See Figures 12 and 13 for a 10-year comparison.

State

Shared revenues and grants from the State amounted to \$2.4 billion (7.27%) of the aggregate city revenues, an increase of \$254.8 million (11.96%) over the prior year. Such shared revenues are usually not restricted to any particular use, except for the state gasoline tax. The gasoline tax is restricted in its use for the construction, maintenance, engineering, and administrative costs of streets, roads, and highways. The Other State Grants, such as public safety taxes, library grants, and park grants, are also specifically restricted in their use.

County

County grants of state gasoline tax and other county grants provided \$219.8 million (0.67%) of the aggregate city revenues. This was an increase of \$15.8 million (7.75%) over the prior year.

Federal

Federal revenues, such as community development block grants, Federal Aid Urban, and Federal Emergency Management Act grants, amounted to \$1.5 billion (4.71%) of the aggregate city revenues. This was an increase of \$103.6 million (7.18%) over the prior year.

Other Taxes In Lieu

Revenues from other public agencies and enterprise operations in lieu of property taxes amounted to \$68.0 million (0.21%) of the aggregate city revenues, a decrease of \$36.3 million (34.78%) from the prior year.

Figure 11

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Intergovernmental Agencies	1997-98	Percent of Total Revenues	1998-99	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
State Grants					
Motor Vehicle In Lieu Tax.....	\$ 1,082,219	3.50 %	\$ 1,177,951	3.59 %	8.85 %
Homeowners Property Tax Relief	44,418	0.14	45,111	0.14	1.56
Gasoline Tax.....	481,282	1.56	494,215	1.51	2.69
Other State Grants.....	522,393	1.69	667,883	2.03	27.85
Total State Grants.....	2,130,312	6.89	2,385,160	7.27	11.96
County Grants.....	204,008	0.66	219,815	0.67	7.75 ¹
Federal Grants.....	1,442,607	4.67	1,546,179	4.71	7.18
Other Taxes In Lieu	104,309	0.34	68,035	0.21	(34.78) ²
Total Intergovernmental	\$ 3,881,236	12.56 %	\$ 4,219,189	12.86 %	8.71

¹ The increase in County Grants was mainly due to \$11.7 million and \$19.9 million in additional Other County Grants being reported by the cities of Belmont and San Diego, respectively.

² The decrease in Other Taxes In Lieu was mainly due to \$18.1 million and \$10.8 million in revenue reclassifications by the cities of Riverside and Santa Clara, respectively.

Figure 12

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)

(Amounts in thousands)

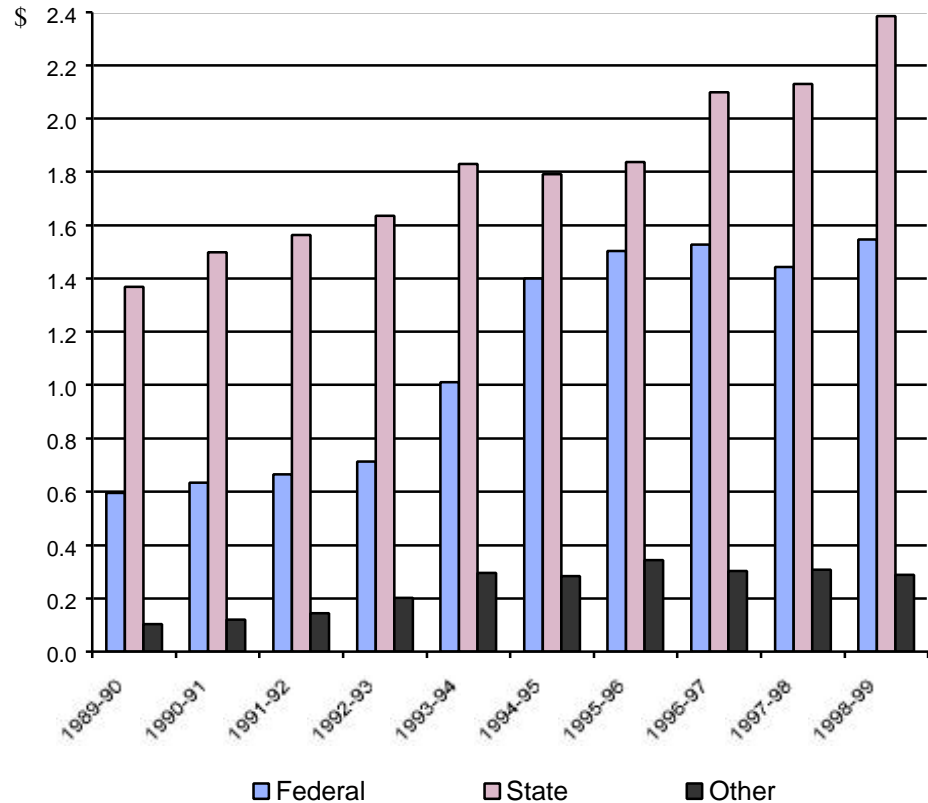
Year	Federal Grants	Percentage Increase (Decrease) From Prior Year	State Grants	Percentage Increase (Decrease) From Prior Year	County And Other Taxes In Lieu	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1989-90.....	\$ 596,381	(2.22)%	\$ 1,369,811	0.52 %	\$ 104,103	14.71 %	\$ 2,070,295	0.34 %
1990-91.....	633,865	6.29	1,499,440	9.46	119,620	14.91	2,252,925	8.82
1991-92.....	666,062	5.08	1,563,697	4.29	142,908	19.47	2,372,667	5.31
1992-93.....	713,983	7.19	1,635,719	4.61	202,241	41.52	2,551,943	7.56
1993-94.....	1,011,039	41.61	1,830,486	11.91	295,675	46.20	3,137,200	22.93
1994-95.....	1,400,319	38.50 ¹	1,791,379	(2.14)	283,862	(4.00)	3,475,560	10.79
1995-96.....	1,504,816	7.46 ²	1,836,982	2.55	342,625	20.70	3,684,423	6.01
1996-97.....	1,527,247	1.49	2,099,032	14.27	303,290	(11.48)	3,929,569	6.65
1997-98.....	1,442,607	(5.54) ³	2,130,312	1.49	308,317	1.66	3,881,236	(1.23)
1998-99.....	1,546,179	7.18	2,385,160	11.96	287,850	(6.64)	4,219,189	8.71

¹ The increase in Federal Grants was mainly due to receipt of an additional \$129 million in Federal Disaster Assistance for Northridge earthquake relief in the City of Los Angeles.

² The increase in Federal Grants was mainly due to receipt of an additional \$145 million in Federal Disaster Assistance for flood relief in the City of Los Angeles.

³ The decrease in Federal Grants was mainly due to a reduction of \$80 million in various federal grants for the City of Los Angeles.

Figure 13
Revenues From Intergovernmental Agencies
 (Excluding the City and County of San Francisco)
 (Amounts in billions)



Current Service Charges

Current service charges for services provided to the public and other governmental entities amounted to \$13.0 billion (39.72%) of the aggregate city revenues. This was an increase of \$603.5 million (4.86%) over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as police, fire, engineering, plan checking, or public works. Also included are charges for those services provided to public users for utilities (water, electric, gas, and other), transportation (airports, transit, ports, and harbors), recreation (stadiums, golf courses, and libraries) and health (sewers and solid waste).

Gross receipts from the sale of electricity provided the largest source of revenue, generating \$3.7 billion (28.59%) of total service charges, and 11.35% of the aggregate city revenues.

Figure 14 presents further detail on current service charges.

Figure 14

Current Service Charges

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Source	1997-98	Percent of Total Current Service Charges	Percent of Total Revenues	1998-99	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
Zoning Fees and Subdivision Fees	\$ 65,764	0.53 %	0.21 %	\$ 79,504	0.61 %	0.24 %	20.89 %
Special Police Department Services	98,165	0.79	0.32	99,437	0.76	0.30	1.30
Special Fire Department Services	71,592	0.58	0.23	85,926	0.66	0.26	20.02
Plan Checking Fees	129,033	1.04	0.42	166,184	1.28	0.52	28.79
Animal Shelter Fees and Charges	6,474	0.05	0.02	5,893	0.05	0.02	(8.97)
Engineering Fees	167,458	1.35	0.54	154,865	1.19	0.48	(7.52)
Street, Sidewalk, and Curb Repairs	70,025 ¹	0.56	0.23	49,395	0.38	0.15	(29.46)
Weed and Lot Cleaning	6,441	0.05	0.02	5,716	0.04	0.02	(11.26)
Sewer Service Charges and Connection Fees	1,747,564	14.06	5.66	1,818,121	13.95	5.54	4.04
Solid Waste	959,767	7.72	3.11	1,000,371	7.68	3.05	4.23
First Aid and Ambulance Charges	60,397	0.49	0.20	74,322	0.57	0.23	23.06
Library Fines and Fees	15,274	0.12	0.05	16,059	0.12	0.05	5.14 ²
Parking Facilities	126,173	1.02	0.41	127,724	0.98	0.39	1.23
Park and Recreation Fees	252,644	2.03	0.82	252,492	1.94	0.77	(0.06)
Golf Course Fees	123,163	0.99	0.40	125,185	0.96	0.38	1.64
Water Service Charges and Connection Fees	2,074,392	16.68	6.72	2,206,438	16.93	6.72	6.37
Electric	3,628,449	29.20	11.74	3,725,000	28.59	11.35	2.66
Gas	90,692	0.73	0.29	95,523	0.73	0.29	5.33
Airport	648,121	5.22	2.10	641,098	4.92	1.95	(1.08)
Cemetery	3,282	0.03	0.01	3,293	0.03	0.01	0.34
Housing	60,740	0.49	0.20	62,967	0.48	0.19	3.67
Ports and Harbors	494,189	3.98	1.60	510,117	3.91	1.55	3.22
Hospital	48,616	0.39	0.16	50,477	0.39	0.15	3.83
Transit	72,580	0.58	0.23	79,869	0.61	0.24	10.04
Quasi-External Transactions	566,131	4.56	1.83	638,620	4.90	1.95	12.80
Other	840,679	6.76	2.72	956,703	7.34	2.92	13.80
Total Current Service Charges	\$ 12,427,805	100.00 %	40.24 %	\$ 13,031,299	100.00 %	39.72 %	4.86 %

¹ The increase in Street, Sidewalk, and Curb Repairs was mainly due to the reporting of an additional \$18 million and \$4 million in various street and curb repair revenues by the cities of San Jose and Tracy, respectively.

² The decrease in Library Fines and Fees was mainly due to a decrease of \$6.8 million in library revenues by the City of Riverside.

**Other Revenues and
Other Financing
Sources**

Other revenues and other financing sources amounted to \$2.8 billion (8.64%) of the aggregate city revenues, an increase of \$416.0 million (17.21%) over the prior year. Other revenues amounted to \$996.7 million (3.04%) of the aggregate city revenues. Other financing sources amounted to \$1.8 billion (5.60%) of the aggregate city revenues. Notes and other provided the largest single source of other financing sources, amounting to \$1.1 billion (3.43%) of the aggregate city revenues.

Revenues by Source

Figure 15 provides a two-year comparison of revenues by source as well as the percentage increase (decrease) from the prior year.

Figure 15
Two-Year Comparison of Revenues by Source
 (Excluding the City and County of San Francisco)
 (Amounts in thousands)

Source	1997-98 Functional Revenues	1998-99 Functional Revenues	Percentage Increase (Decrease) From Prior Year
Taxes			
Property	\$ —	\$ —	— %
Voter-Approved Indebtedness.....	207,738	210,083	1.13
Sales and Use.....	—	—	—
Transportation	444,264	434,382	(2.22)
Business License.....	—	—	—
Utility User.....	—	—	—
Other.....	298,666	404,899	35.57
Total Taxes.....	<u>950,668</u>	<u>1,049,364</u>	10.38
Special Benefit Assessments.....	419,490	404,973	(3.46)
Licenses and Permits.....	393,800	437,162	11.01
Fines and Forfeitures.....	117,085	197,827	68.96
Revenues From Use of Money and Property	916,872	918,462	0.17
Intergovernmental Agencies	2,656,638	2,916,267	9.77
Current Service Charges			
Sewer Service Charges and Connection Fees.....	1,747,564	1,818,121	4.04
Solid Waste.....	959,767	1,000,371	4.23
Water Service Charges and Connection Fees.....	2,074,392	2,206,438	6.37
Electric.....	3,628,449	3,725,000	2.66
Gas.....	90,692	95,523	5.33
Airport.....	648,121	641,098	(1.08)
Ports and Harbors.....	494,189	510,117	3.22
Quasi-External Transactions.....	566,131	638,620	12.80
Other Current Service Charges.....	2,218,500	2,396,011	7.89
Total Current Service Charges.....	<u>12,427,805</u>	<u>13,031,299</u>	4.86
Other Revenue	830,600	670,831	(19.23)
Other Financing Sources.....	1,292,340	1,836,265	42.09
Grand Total	<u>\$ 20,005,298</u>	<u>\$ 21,462,450</u>	7.28 %

¹ Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

² Revenues from general government and city-owned enterprise activities are included.

(For detail of city revenues, see Tables 2-7.)

1997-98 General Revenues	1998-99 General Revenues	Percentage Increase (Decrease) From Prior Year	1997-98 Total Revenues ^{1,2}	1998-99 Total Revenues ^{1,2}	Percentage Increase (Decrease) From Prior Year
\$ 2,007,849	\$ 2,114,581	5.32 %	\$ 2,007,849	\$ 2,114,581	5.32 %
—	—	—	207,738	210,083	1.13
3,024,533	3,185,234	5.32	3,024,533	3,185,324	5.32
—	—	—	444,264	434,382	(2.22)
676,655	707,247	4.52	676,655	707,247	4.52
1,234,236	1,253,864	1.59	1,234,236	1,253,864	1.59
1,644,334	1,678,203	2.06	1,943,000	2,083,102	7.21
<u>8,587,607</u>	<u>8,939,219</u>	4.09	<u>9,538,275</u>	<u>9,988,583</u>	4.72
—	—	—	419,490	404,973	(3.46)
20,963	16,920	(19.29)	414,763	454,082	9.48
171,774	191,489	11.48	288,859	389,316	34.78
585,054	571,616	(2.30)	1,501,926	1,490,078	(0.79)
1,224,598	1,302,922	6.40	3,881,236	4,219,189	8.71
—	—	—	1,747,564	1,818,121	4.04
—	—	—	959,767	1,000,371	4.23
—	—	—	2,074,392	2,206,438	6.37
—	—	—	3,628,449	3,725,000	2.66
—	—	—	90,692	95,523	5.33
—	—	—	648,121	641,098	(1.08)
—	—	—	494,189	510,117	3.22
—	—	—	566,131	638,620	12.80
—	—	—	2,218,500	2,396,011	8.00
—	—	—	<u>12,427,805</u>	<u>13,031,299</u>	4.86
294,031	325,845	10.82	1,124,631	996,676	(11.38)
—	—	—	1,292,340	1,836,265	42.09
<u>\$ 10,884,027</u>	<u>\$ 11,348,011</u>	4.26 %	<u>\$ 30,889,325</u>	<u>\$ 32,810,461</u>	6.22 %

City Expenditures

For the fiscal year ending June 30, 1999, expenditures for general city operations and city-owned enterprises amounted to \$31.0 billion, an increase of \$1.6 billion (5.41%) over the prior year. Of the total expenditures, \$26.1 billion (84.28%) was for operating expenditures and \$4.9 billion (15.72%) was for capital outlay expenditures. Expenditures net of functional revenues amounted to \$9.6 billion, an increase of \$135.3 million (1.44%) over the prior year. This indicates that cities, in general, had total expenditures that exceeded all available functional revenues. Further detail is provided in Figure 16 and depicted in Figures 17, 18, and 19.

Figure 16
Expenditures by Function and Percent of Total
 (Excluding the City and County of San Francisco)
 (Amounts in thousands)

Function	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Expenditures Net of Functional Revenues
General Government				
Legislative	\$ 502,074	1.62 %	\$ 86,956	\$ 415,118
Management and Support.....	2,045,834	6.59	1,213,543	832,291
Total General Government.....	<u>2,547,908</u>	<u>8.21</u>	<u>1,300,499</u>	<u>1,247,409</u>
Public Safety				
Police.....	5,513,634	17.78	938,251	4,575,383
Fire.....	2,109,204	6.80	269,217	1,839,987
Emergency Medical Services	183,873	0.59	100,508	83,365
Street Lighting	216,282	0.70	138,707	77,575
Other.....	224,415	0.72	89,715	134,700
Total Public Safety.....	<u>8,247,408</u>	<u>26.59</u>	<u>1,536,398</u>	<u>6,711,010</u>
Transportation				
Streets, Highways, and Storm Drains	2,434,459	7.85	1,721,532	712,927
Public Transit.....	377,994	1.22	430,297	(52,303)
Airports	721,765	2.33	907,610	(185,845)
Ports and Harbors.....	655,331	2.11	612,391	42,940
Other.....	405,398	1.31	311,986	93,412
Total Transportation.....	<u>4,594,947</u>	<u>14.82</u>	<u>3,983,816</u>	<u>611,131</u>
Community Development				
Planning.....	428,167	1.38	76,441	351,726
Construction and Engineering Regulation Enforcement.....	977,613	3.15	995,125	(17,512)
Other.....	1,414,818	4.56	1,255,430	159,388
Total Community Development.....	<u>2,820,598</u>	<u>9.09</u>	<u>2,326,996</u>	<u>493,602</u>
Health				
Solid Waste	1,103,889	3.56	1,120,683	(16,794)
Sewers.....	2,343,405	7.55	2,612,523	(269,118)
Other.....	229,552	0.74	174,741	54,811
Total Health.....	<u>3,676,846</u>	<u>11.85</u>	<u>3,907,947</u>	<u>(231,101)</u>
Culture and Leisure				
Parks and Recreation.....	1,522,857	4.91	586,389	936,468
Libraries	431,735	1.39	100,222	331,513
Other.....	661,063	2.13	457,178	203,885
Total Culture and Leisure	<u>2,615,655</u>	<u>8.43</u>	<u>1,143,789</u>	<u>1,471,866</u>
Public Utilities				
Water	2,401,482	7.74	2,818,327	(416,845)
Gas	73,758	0.24	99,679	(25,921)
Electric.....	3,547,111	11.43	4,082,824	(535,713)
Other.....	21,111	0.07	20,523	588
Total Public Utilities	<u>6,043,462</u>	<u>19.48</u>	<u>7,021,353</u>	<u>(977,891)</u>
Other.....	475,187	1.53	241,652	233,535
Grand Total.....	<u>\$ 31,022,011</u>	<u>100.00 %</u>	<u>\$ 21,462,450</u>	<u>\$ 9,559,561</u>

Figure 17

Total Expenditures by Function
(Excluding the City and County of San Francisco)

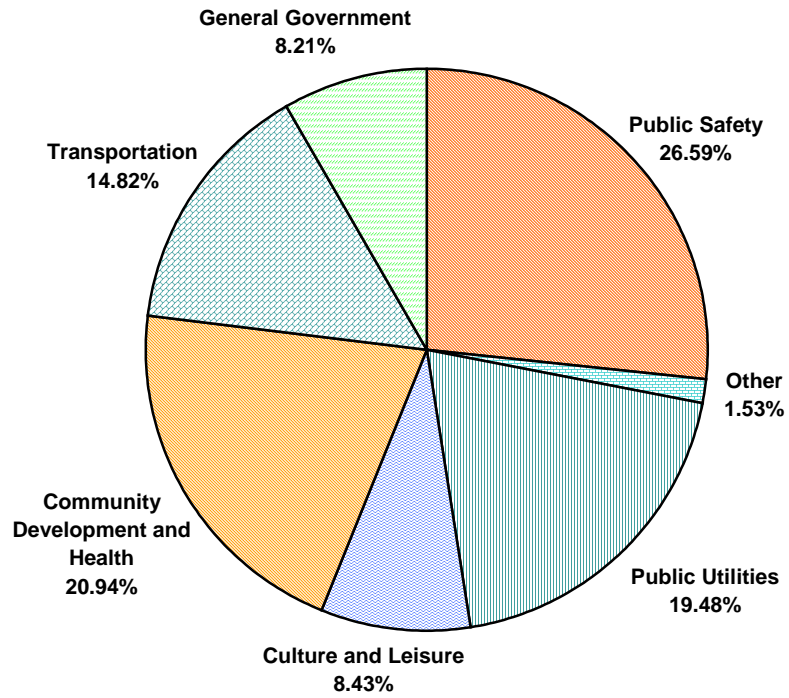


Figure 18

Total Public Safety by Function
(Excluding the City and County of San Francisco)

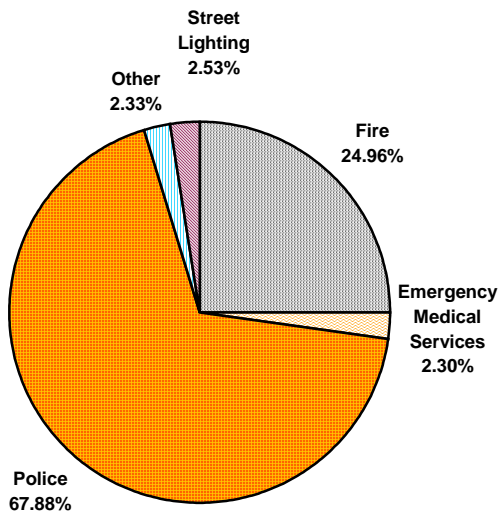
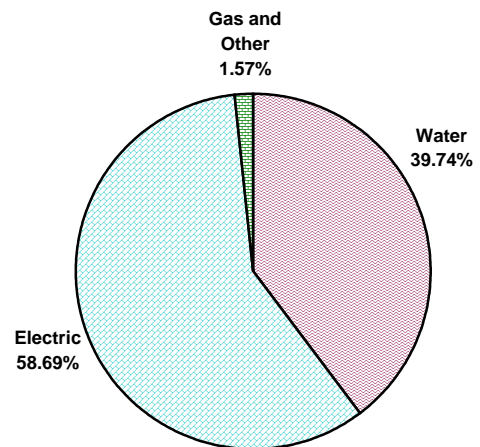


Figure 19

Total Public Utilities by Function
(Excluding the City and County of San Francisco)



General Government

For the fiscal year ended June 30, 1999, expenditures for general government activities amounted to \$2.5 billion (8.21%) of the aggregate city expenditures. Included in this category are legislative (city council, city attorney, city clerk, and city auditor) and management and support (city administration, financial, and personnel) expenditures. Legislative expenditures were \$502.1 million (1.62%) of the aggregate city expenditures, an increase of \$62.6 million (14.26%) from the prior year. Management and support expenditures were \$2.0 billion (6.59%) of the aggregate city expenditures, an increase of \$168.8 million (8.99%) over the prior year.

Public Safety

As indicated in Figures 16 and 17, public safety activity expenditures amounted to \$8.2 billion (26.59%) of the aggregate city expenditures. Police incurred the largest single share, at \$5.5 billion (17.78%) of the aggregate city expenditures. The next largest expenditure for public safety was incurred by fire protection, at \$2.1 billion (6.80%) of the aggregate city expenditures. The remaining public safety expenditures totaled \$624.6 million (2.01%) of the aggregate city expenditures; they consisted of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness, and miscellaneous services. See Figure 20 for a 10-year comparison.

Figure 20

Police, Fire, and Other Public Safety Expenditures

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Total Police Expenditures	Percentage Increase From Prior Year	Total Fire Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Public Safety Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase From Prior Year
1989-90	\$ 3,408,756	10.50 %	\$ 1,482,801	9.97 %	\$ 415,658	22.96 %	\$ 5,307,215	11.23 %
1990-91	3,755,618	10.18	1,623,493	9.49	440,915	6.08	5,820,026	9.66
1991-92	3,986,508	6.15	1,671,343	2.95	473,589	7.41	6,131,440	5.35
1992-93	4,117,652	3.29	1,709,022	2.25	450,474	(4.88) ¹	6,277,148	2.38
1993-94	4,264,082	3.56	1,743,868	2.04	519,588	15.34	6,527,538	3.99
1994-95	4,505,171	5.65	1,788,889	2.58	513,467	(1.18)	6,807,527	4.29
1995-96	4,725,616	4.89	1,833,337	2.48	537,817	4.74	7,096,770	4.25
1996-97	4,990,128	5.60	1,937,542	5.68	502,684	(6.53) ²	7,430,354	4.70
1997-98	5,236,471	4.94	1,925,810	(0.61)	552,610	9.93	7,714,891	3.83
1998-99	5,513,634	5.29	2,109,204	9.52	624,570	13.02	8,247,408	6.90

¹ The City of Los Angeles' Emergency Medical expenditures decreased approximately \$25 million in the 1992-93 fiscal year.

² The City of Long Beach's Street Lighting expenditures decreased approximately \$26 million in the 1996-97 fiscal year.

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled \$4.6 billion (14.82%) of the aggregate city expenditures. Most of the expenditures within this category were for construction, maintenance, and repair of streets, highways, and storm drains. These expenditures totaled \$2.4 billion (7.85%) of the aggregate city expenditures, an increase of \$106.1 million (4.56%) over the prior year. The remaining transportation expenditures consisted of public transit, airports, ports and harbors, and other. See Figure 21 for a 10-year comparison.

Figure 21

Streets, Highways, and Storm Drains, Public Transit, and Other Transportation Expenditures

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Year	Total Streets, Highways, and Storm Drains Expenditures	Percentage Increase (Decrease) From Prior Year	Total Public Transit Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Transportation Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1989-90	\$ 1,477,518	9.45 %	\$ 213,110	6.75 %	\$ 1,135,567	18.58 %	\$ 2,826,195	12.72 %
1990-91	1,596,676	8.06	233,217	9.44	1,109,953	(2.26)	2,939,846	4.02
1991-92	1,823,130	14.18	290,108	24.39	1,196,194	7.77 ¹	3,309,432	12.57
1992-93	1,800,762	(1.23) ²	292,332	0.77	1,473,126	23.15	3,566,220	7.76
1993-94	1,937,104	7.57	326,537	11.70	1,678,896	13.97	3,942,537	10.55
1994-95	1,939,459	0.12	343,649	5.24	1,761,851	4.94	4,044,959	2.60
1995-96	2,061,152	6.27	333,946	(2.82)	1,691,472	(3.99)	4,086,570	1.03
1996-97	2,122,946	3.00	364,833	9.25	1,991,589	17.74	4,479,368	9.61
1997-98	2,328,382	9.68	431,940	18.39	1,719,657	(13.65) ³	4,479,979	0.01
1998-99	2,434,459	4.56	377,994	(12.49)	1,782,494	3.65	4,594,947	2.57

¹ The City of Long Beach's Ports and Harbor expenditures decreased approximately \$25 million in the 1990-91 fiscal year.

² The decrease in Streets, Highways, and Storm Drains expenditures is a result of AB 1012, Chapter 719, Statutes of 1992, which reduced the minimum expenditure requirements under Section 2105 of the Streets and Highways Code.

³ The increase in Other Transportation expenditures in the 1996-97 fiscal year and the subsequent decrease in the 1997-98 fiscal year were due primarily to \$149 million and \$142 million in additional airport and port and harbor expenditures by the cities of Los Angeles and Oakland, respectively.

Community Development

Community development expenditures for activities relating to the development and preservation of the community (e.g., planning, construction and engineering, redevelopment, housing, employment, community promotion, and other) amounted to \$2.8 billion (9.09%) of the aggregate city expenditures, an increase of \$25.2 million (0.90%) over the prior year.

Health

Health expenditures totaled \$3.7 billion (11.85%) of the aggregate city expenditures, a decrease of \$13.6 million (0.37%) from the prior year. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes (e.g., solid waste and sewer), and development, operation, and maintenance of cemeteries.

Cultural and Leisure

Culture and leisure expenditures are incurred for the construction, maintenance, and operation of facilities devoted to cultural and recreational activities. Included in this category are parks and recreation, libraries, museums, golf courses, stadiums, and civic auditoriums. Expenditures for this category amounted to \$2.6 billion (8.43%) of the aggregate city expenditures, an increase of \$91.5 million (3.63%) over the prior year.

Public Utilities

Expenditures relating to the construction and operation of public utilities amounted to \$6.0 billion (19.48%) of the aggregate city expenditures, an increase of \$447.6 million (8.00%) over the prior year. Electric distribution systems reported the largest expenditure at \$3.5 billion (11.43%) of the aggregate city expenditures. The next largest expenditure was for water activities, which amounted to \$2.4 billion (7.74%) of the aggregate city expenditures. See Figure 22 for a 10-year comparison.

Figure 22

Electric, Water, and Other Public Utility Expenditures

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Percentage Increase (Decrease)		Percentage Increase (Decrease)		Percentage Increase (Decrease)		Percentage Increase (Decrease)	
	Total Electric Expenditures	From Prior Year	Total Water Expenditures	From Prior Year	Total Other Public Utility Expenditures	From Prior Year	Total	From Prior Year
1989-90	\$ 3,228,971	12.29 %	\$ 1,452,078	4.69 %	\$ 137,134	9.16 %	\$ 4,818,183	9.80 %
1990-91	3,226,629	(0.07) ²	1,628,777	12.17	129,452	(5.60) ³	4,984,858	3.46
1991-92	3,395,879	5.25	1,756,144	7.82	78,091	(39.68) ³	5,230,114	4.92
1992-93	3,490,347	2.78	1,823,261	3.82	82,998	6.28	5,396,606	3.18
1993-94	3,405,343	(2.44) ¹	1,983,139	8.77	84,011	1.22	5,472,493	1.41
1994-95	3,298,087	(3.15) ⁴	2,070,254	4.39	73,945	(11.98) ³	5,442,286	(0.55)
1995-96	3,148,824	(4.53) ¹	2,121,204	2.46	79,987	8.17	5,350,015	(1.70)
1996-97	3,354,103	6.52	2,261,185	6.60	81,907	2.40	5,697,195	6.49
1997-98	3,329,441	(0.74) ⁴	2,177,204	(3.71) ⁵	89,236	8.95	5,595,881	(1.78)
1998-99	3,547,111	6.54	2,401,482	10.30	94,869	6.31	6,043,462	8.00

¹ The City of Los Angeles' Electric activity expenditures decreased approximately \$155 million and \$169 million in the 1993-94 and 1995-96 fiscal years, respectively.

² The City of Vernon's Electric activity expenditures decreased approximately \$141 million in the 1990-91 fiscal year.

³ The City of Long Beach's Gas activity expenditures decreased approximately \$12 million, \$47 million, and \$11 million in the 1990-91, 1991-92, and 1994-95 fiscal years, respectively.

⁴ The City of Anaheim's Electric activity expenditures decreased approximately \$64 million and \$110 million in the 1994-95 and 1997-98 fiscal years, respectively.

⁵ The City of Long Beach's Water activity expenditures decreased approximately \$74 million in the 1997-98 fiscal year.

Other

Other miscellaneous expenditures not reported in a specific category or function (e.g., correctional facilities and recycling programs) amounted to \$475.2 million (1.53%) of the aggregate city expenditures, an increase of \$162.9 million (52.18%) over the prior year.

**Expenditures by
Function**

Figure 23 provides a two-year comparison of expenditures by function as well as the percentage increase (decrease) from the prior year.

Figure 23

Two-Year Comparison of Expenditures by Function and Percent of Total
 (Excluding the City and County of San Francisco)
 (Amounts in thousands)

Function	1997-98 Total Expenditures	Percent of Total Expenditures	1998-99 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase (Decrease) From Prior Year
General Government					
Legislative	\$ 439,431	1.49 %	\$ 502,074	1.62 %	14.26 %
Management and Support.....	1,877,081	6.38	2,045,834	6.59	8.99
Public Safety					
Police	5,236,471	17.80	5,513,634	17.78	5.29
Fire	1,925,810	6.55	2,109,204	6.80	9.52
Emergency Medical Services	177,498	0.60	183,873	0.59	3.59
Street Lighting.....	194,973	0.66	216,282	0.70	10.93
Other	180,139	0.61	224,415	0.72	24.58
Transportation					
Streets, Highways, and Storm					
Drains	2,328,382	7.91	2,434,459	7.85	4.56
Public Transit	431,940	1.47	377,994	1.22	(12.49)
Airports.....	755,413	2.57	721,765	2.33	(4.45)
Ports and Harbors	589,475	2.00	655,331	2.11	11.17
Other	374,769	1.27	405,398	1.31	8.17
Community Development					
Planning.....	437,125	1.49	428,167	1.38	(2.05)
Construction and Engineering					
Regulation Enforcement.....	892,924	3.03	977,613	3.15	9.48
Other	1,465,365	4.98	1,414,818	4.56	(3.45)
Health					
Solid Waste.....	1,097,742	3.73	1,103,889	3.56	0.56
Sewers	2,378,440	8.08	2,343,405	7.55	(1.47)
Other	214,293	0.73	229,552	0.74	7.12
Culture and Leisure					
Parks and Recreation.....	1,385,658	4.71	1,522,857	4.91	9.90
Libraries	423,921	1.44	431,735	1.39	1.84
Other	714,547	2.43	661,063	2.13	(7.49)
Public Utilities					
Water.....	2,177,204	7.40	2,401,482	7.74	10.30
Gas.....	74,129	0.25	73,758	0.24	(0.50)
Electric	3,329,441	11.31	3,547,111	11.43	6.54
Other	15,107	0.05	21,111	0.07	39.74
Other	312,261	1.06	475,187	1.53	52.18
Total	\$ 29,429,539	100.00 %	\$ 31,022,011	100.00 %	5.41 %

(For detail of city expenditures, see Tables 2-7.)

	1997-98 Functional Revenues	1998-99 Functional Revenues	Functional Revenues Percentage Increase (Decrease) From Prior Year	1997-98 Net Expenditures	1998-99 Net Expenditures	Net Expenditures Percentage Increase (Decrease) From Prior Year
\$	93,847	\$ 86,956	(7.34) %	\$ 345,584	\$ 415,118	20.12 %
	1,122,185	1,213,543	8.14	754,896	832,291	10.25
	769,004	938,251	22.01	4,467,467	4,575,383	2.42
	237,479	269,217	13.36	1,688,331	1,839,987	8.98
	89,784	100,508	11.94	87,714	83,365	(4.96)
	160,888	138,707	(13.79)	34,085	77,575	127.59
	83,092	89,715	7.97	97,047	134,700	38.80
	1,734,063	1,721,532	(0.72)	594,319	712,927	19.96
	401,361	430,297	7.21	30,579	(52,303)	(271.04)
	819,367	907,610	10.77	(63,954)	(185,845)	(190.59)
	583,999	612,391	4.86	5,476	42,940	684.17
	282,088	311,986	10.60	92,681	93,412	0.79
	126,297	76,441	(39.48)	310,828	351,726	13.16
	897,832	995,125	10.84	(4,908)	(17,512)	(256.81)
	1,194,886	1,255,430	5.07	270,479	159,388	(41.07)
	1,231,811	1,120,683	(9.02)	(134,069)	(16,794)	87.47
	2,474,527	2,612,523	5.58	(96,087)	(269,118)	(180.08)
	159,116	174,741	9.82	55,177	54,811	(0.66)
	518,695	586,389	13.05	866,963	936,468	8.02
	88,771	100,222	12.90	335,150	331,513	(1.09)
	504,504	457,178	(9.38)	210,043	203,885	(2.93)
	2,297,722	2,818,327	22.66	(120,518)	(416,845)	(245.88)
	94,064	99,679	5.97	(19,935)	(25,921)	(30.03)
	3,763,882	4,082,824	8.47	(434,441)	(535,713)	(23.31)
	25,058	20,523	(18.10)	(9,951)	588	105.91
	250,976	241,652	(3.72)	61,285	233,535	281.06
\$	20,005,298	\$ 21,462,450	7.28	\$ 9,424,241	\$ 9,559,561	1.44

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 1999, the aggregate city outstanding long-term indebtedness amounted to \$32.4 billion, an increase of \$2.8 billion (9.37%) over the prior year. The indebtedness consisted of \$15.3 billion in bonds, \$4.7 billion in other special debt, \$3.0 billion in special assessment act bonds, and \$9.4 billion in other than bonds. See Figure 27 for a five-year comparison.

Long-Term Indebtedness – Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although large majorities of them, along with general law cities, adhere to the provisions of Government Code Section 43605. This code section states, in part:

A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property of the city. Within the meaning of this section ‘indebtedness’ means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city.

For the year under review, total outstanding bonded indebtedness for cities amounted to \$15.3 billion, an increase of \$1.7 billion (12.07%) over the prior year. See Figure 24 for a two-year comparison.

Bonded indebtedness includes general obligation, revenue, improvement district, and limited obligation bonds that are debt of the city. Special assessment act bonds are debt, but they are not debt of the city; such bonds are explained in further detail on page xxix.

A general obligation bond is a bond that is collateralized by the taxing powers of the city. Many general obligation bonds may be redeemed from revenues not directly derived from property taxes, such as sales tax or city-owned enterprises such as water, electric, sewers, and parking. Such revenue-producing activities are used in lieu of levying a direct property tax for debt service.

General obligation bonds amounted to \$1.4 billion (9.07%) of the total outstanding bonded indebtedness, an increase of \$65.8 million (4.96%) over the prior year.

Revenue bonds are those obligations for which principal and interest are payable by revenue-producing enterprises such as electricity, water, or sewer, or, if specified in the bond covenant, from other sources. Revenue bonds outstanding for the 1998-99 fiscal year amounted to \$14.0 billion (90.90%) of the total outstanding bonded indebtedness, an increase of \$1.7 billion (14.15%) over the prior year.

Improvement district bonds for which the principal and interest are payable from property taxes or assessments levied on less than citywide districts, such as parking and sewer districts, amounted to \$3.8 million (0.03%) of the total outstanding bonded indebtedness, a decrease of \$141.7 million (97.37%) from the prior year.

Figure 24**Long-Term Indebtedness – Bonds**

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Type of Bond	1997-98	1998-99	Percent of the Total	Percentage Increase (Decrease) From
				Prior Year
General Obligation.....	\$ 1,326,552	\$ 1,392,310	9.07 %	4.96 %
Revenue.....	12,223,200	13,952,238	90.90	14.15
Improvement District.....	145,576	3,826	0.03	(97.37) ¹
Total.....	\$ 13,695,328	\$ 15,348,374	100.00 %	12.07 %

¹ The decrease in Improvement District was mainly due to the reclassification of \$129 million in debt to Lease Obligations by the City of Santa Rosa.

(For detail of city long-term indebtedness, see Tables 8-13.)

Long-Term Indebtedness – Other Special Debt

Other special debt amounted to \$4.7 billion, an increase of \$222.8 million (4.97%) over the prior year. This type of indebtedness includes certificates of participation, community facility district bonds, Mello-Roos bonds, and Marks-Roos bonds.

Long-Term Indebtedness – Special Assessment Act Bonds

Of the various types of special assessments, the 1911 and 1915 Improvement Act bonds are the most common. The city's obligation to the bondholders of these two types of bonds varies. Under the 1911 Improvement Act, the city maintains no financial obligation to the bondholders. The city serves as a conduit in that it collects the assessments and forwards the money to the bondholders. Under the 1915 Improvement Act, however, the city does incur a contingent liability. Should bond payments become delinquent, the city must either advance the amount of the delinquency or levy a limited tax on the benefitted area. As of June 30, 1999, the outstanding amount of the 1911 Improvement Act bonds was \$13.4 million, a decrease of \$21.7 million (61.83%) from the prior year. The outstanding amount of 1915 Improvement Act bonds was \$2.9 billion, an increase of \$134.1 million (4.89%) over the prior year.

The outstanding amount of the other improvement act bonds totaled \$99.1 million, an increase of \$69.4 million (233.37%) over the prior year. See Figure 25 for a two-year comparison.

Figure 25

Long-Term Indebtedness – Special Assessment Act Bonds

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Type of Bond	1997-98	1998-99	Percent Of the Total	Percentage Increase (Decrease) From Prior Year
1911 Improvement Act Bonds	\$ 35,157	\$ 13,421	0.45 %	(61.83) %
1915 Improvement Act Bonds	2,743,332	2,877,470	96.23	4.89
Other Improvement Act Bonds	29,740	99,145	3.32	233.37 ¹
Total	\$ 2,808,229	\$ 2,990,036	100.00 %	6.47 %

¹ The increase in Other Improvement Act Bonds was mainly due to the reporting of an additional \$63.8 million debt by the City of Stockton.

(For detail of city long-term indebtedness, see Tables 8-13.)

Long-Term Indebtedness – Other Than Bonds

Long-term indebtedness other than bonds amounted to \$9.4 billion, an increase of \$724.0 million (8.33%) over the prior year.

Total future lease obligation payments amounted to \$7.3 billion (77.22%) of the total long-term indebtedness other than bonds, an increase of \$562.5 million (8.39%) over the prior year. These lease obligations include agreements to acquire or improve capital assets, with the obligation covering a period in excess of 10 years. The option of acquiring ownership of the property is provided at the end of the lease period.

State and/or federal financing for city construction of capital assets accounted for \$561.6 million (5.96%) of the total long-term indebtedness other than bonds. This was an increase of \$33.8 million (6.41%) over the prior year.

Other long-term debt (i.e., notes, warrants, loans, and other) amounted to \$1.6 billion (16.82%) of the total long-term indebtedness other than bonds. This was an increase of \$127.6 million (8.77%) over the prior year. See Figure 26 for a two-year comparison.

Figure 26**Long-Term Indebtedness – Other than Bonds**

(Excluding the City and County of San Francisco)

(Amounts in thousands)

Type of Debt	1997-98	1998-99	Percent of the Total	Percentage Increase (Decrease) From Prior Year
Lease Obligations ¹	\$ 6,708,488	\$ 7,271,015	77.22 %	8.39 %
Construction Financed by State or Federal Governments	527,778	561,607	5.96	6.41
Notes	610,806	637,283	6.77	4.33
Warrants	—	—	—	—
Loans	138,018	250,400	2.66	81.43 ²
Other	707,341	696,120	7.39	(1.59)
Total	\$ 8,692,431	\$ 9,416,425	100.00 %	8.33 %

¹ Lease Obligations include principal and interest.

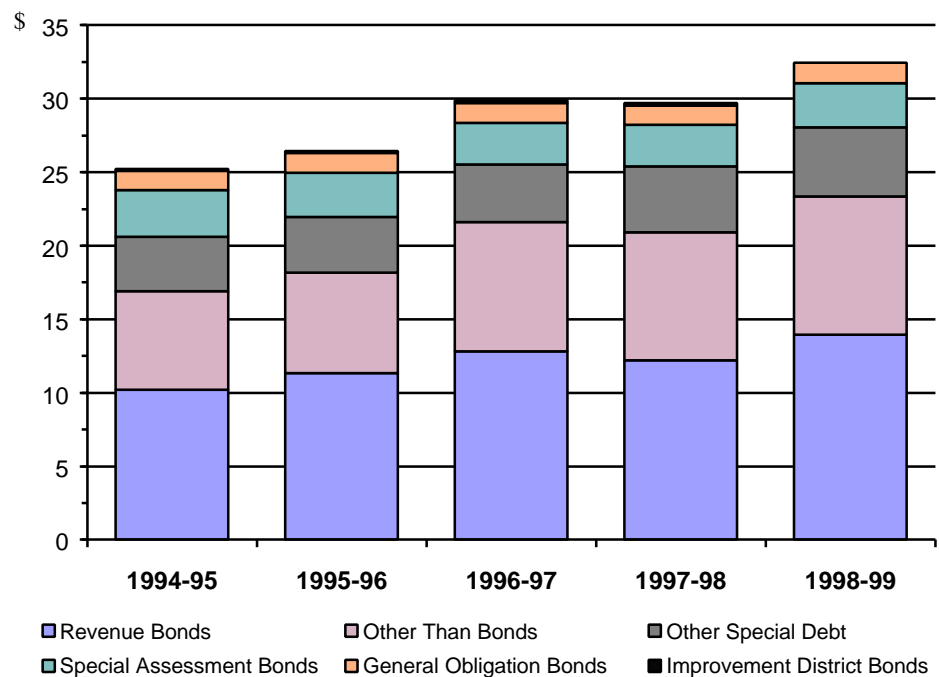
² The increase in Loans was mainly due to the reporting of an additional \$72.4 million debt by the City of San Jose.

(For detail of city long-term indebtedness, see Tables 8-13.)

Figure 27**Outstanding Long-Term Indebtedness**

(Excluding the City and County of San Francisco)

(Amounts in billions)



City Assessed Valuation, Taxes Allocated, and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1999-00 fiscal year amounted to \$1.6 trillion, an increase of \$108.2 billion (7.27%) over the prior year.

Prior to the passage of Proposition 13, taxing agencies such as cities, counties, schools, and most special districts set their own property tax rates. Property taxes were then collected on their behalf by each county and distributed to the appropriate taxing agencies. Subsequent to the passage of Proposition 13, 1% of market value (plus direct assessments and the voter-approved rate for debt payback) is the maximum rate that can be levied against real property. Property taxes are collected by counties and distributed to the taxing agencies, pursuant to California statutes, using a formula based on the market value of all real property located within the respective jurisdictions.

During the fiscal year, the cities' portion of the 1% secured and unsecured property tax rate amounted to \$2.3 billion, an increase of \$158.5 million (7.26%) over the prior year. Voter-approved ad valorem property taxes in excess of the 1%, levied for the service of debt, amounted to \$225.7 million, an increase of \$16.8 million (8.02%) over the prior year.

Total property taxes from the secured and unsecured rolls and voter-approved debt amounted to \$2.6 billion, an increase of \$175.2 million (7.33%) over the prior year. The average property tax effort per \$100 net assessed valuation amounted to \$0.16. See Figure 28 for a 10-year comparison.

Figure 28

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Net Assessed Valuation ¹	Taxes Allocated ²	Taxes Levied	Total Taxes Allocated and Levied	Average Property Tax Effort per \$100 Valuation
1990-91	\$ 1,110,020,072	\$ 2,053,328	\$ 133,903	\$ 2,187,231	\$ 0.20
1991-92	1,215,524,875	2,227,767	146,319	2,374,086	0.20
1992-93	1,296,563,761	2,156,793	150,849	2,307,642	0.18
1993-94	1,336,216,490	1,958,421	169,932	2,128,353	0.16
1994-95	1,353,937,241	1,958,673	184,736	2,143,409	0.16
1995-96	1,357,484,350	2,013,987	208,157	2,222,144	0.16
1996-97	1,372,362,045	2,037,244	205,356	2,242,600	0.16
1997-98	1,412,105,473	2,094,029	239,618	2,333,647	0.17
1998-99	1,487,576,583	2,181,629	208,970	2,390,599	0.16
1999-00	1,595,756,419	2,340,088	225,730	2,565,818	0.16

¹ Net of homeowners' and other exemptions.

² Cities share of countywide 1% levy.

(For detail of city assessed valuation, taxes allocated and levied, see Tables 2-7.)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the California State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For the fiscal year ended June 30, 1999, 454 of the 472 incorporated cities (including the City and County of San Francisco) reported both appropriations limits and total annual appropriations subject to the limit. One city (Hidden Hills) reported that it exceeded its appropriations limit. Eighteen cities failed to provide data concerning their appropriations limit and their total annual appropriations subject to the limit. These cities are: Amador, Bell Gardens, Brawley, Colfax, Etna, Fort Jones, Hawaiian Gardens, Huron, Isleton, Laguna Woods, Loyalton, Mammoth Lakes, Ojai, Rio Dell, San Joaquin, Susanville, Tulelake, and Victorville.

The information provided in Table 14 has not been audited and is presented as submitted by 454 California cities. This compares to 453 out of 471, and 449 out of 471, cities that provided data in fiscal years 1996-97 and 1997-98, respectively.

Cities That Failed to File

For the fiscal year 1998-99, five cities (Fort Jones, Isleton, Rio Dell, Susanville, and Victorville) failed to file financial transactions reports. This compares to five cities (Isleton, Placerville, Rio Dell, Susanville, and Tiburon) that failed to file financial transactions reports in fiscal year 1997-98.

City Incorporation

For the fiscal years 1993-94 through 1998-99, three cities were incorporated, as indicated in Figure 29. This brought the total number of incorporated cities to 472, including the City and County of San Francisco.

Figure 29

City Incorporation

City	First Reporting Year	Incorporation Date	County Location	Estimated Population
Shasta Lake	1993-94	July 2, 1993	Shasta	23,677
Citrus Heights	1996-97	January 1, 1997	Sacramento	137,739
Laguna Woods	1998-99	March 24, 1999	Orange	46,188

Financial Section

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1999

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	10,000 - 25,000	14,905	8,517	SAN BERNARDINO	CHARTERED	COMMERCE	10,000 - 25,000	13,232	12,135	LOS ANGELES	GENERAL LAW
AGOURA HILLS	10,000 - 25,000	21,923	20,390	LOS ANGELES	GENERAL LAW	COMPTON	50,001 - 100,000	96,847	90,454	LOS ANGELES	CHARTERED
ALAMEDA	50,001 - 100,000	80,815	76,459	ALAMEDA	CHARTERED	CONCORD	100,001 - 250,000	114,538	111,308	CONTRA COSTA	GENERAL LAW
ALBANY	10,000 - 25,000	17,770	16,327	ALAMEDA	CHARTERED	CORCORAN	10,000 - 25,000	20,909	20,909	KINGS	GENERAL LAW
ALHAMBRA	50,001 - 100,000	91,614	82,106	LOS ANGELES	CHARTERED	CORNING	UNDER 10,000	6,272	5,870	TEHAMA	GENERAL LAW
ALTURAS	UNDER 10,000	3,382	3,231	MODOC	GENERAL LAW	CORONA	100,001 - 250,000	117,292	76,095	RIVERSIDE	GENERAL LAW
AMADOR	UNDER 10,000	214	196	AMADOR	GENERAL LAW	CORONADO	25,001 - 50,000	29,282	26,540	SAN DIEGO	GENERAL LAW
AMERICAN CANYON	10,000 - 25,000	13,122	12,122	NAPA	GENERAL LAW	CORTE MADERA	UNDER 10,000	9,068	8,272	MARIN	GENERAL LAW
ANAHEIM	OVER 250,000	306,298	266,406	ORANGE	CHARTERED	COSTA MESA	100,001 - 250,000	105,608	96,857	ORANGE	GENERAL LAW
ANDERSON	UNDER 10,000	8,865	8,299	SHASTA	GENERAL LAW	COTATI	UNDER 10,000	6,793	5,714	SONOMA	GENERAL LAW
ANGELS	UNDER 10,000	2,991	2,582	CALAVERAS	GENERAL LAW	COVINA	25,001 - 50,000	47,530	43,207	LOS ANGELES	GENERAL LAW
ANTIOCH	50,001 - 100,000	81,549	62,195	CONTRA COSTA	GENERAL LAW	CRESCENT CITY	UNDER 10,000	8,805	4,380	DEL NORTE	GENERAL LAW
APPLE VALLEY	50,001 - 100,000	58,676	46,079	SAN BERNARDINO	GENERAL LAW	CUDAHY	25,001 - 50,000	25,370	22,817	LOS ANGELES	GENERAL LAW
ARCADIA	50,001 - 100,000	53,225	48,290	LOS ANGELES	CHARTERED	CULVER CITY	25,001 - 50,000	42,241	38,793	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	16,481	15,197	HUMBOLDT	GENERAL LAW	CUPERTINO	25,001 - 50,000	47,668	39,967	SANTA CLARA	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	16,007	14,378	SAN LUIS OBISPO	GENERAL LAW	CYPRESS	25,001 - 50,000	48,317	42,655	ORANGE	CHARTERED
ARTESIA	10,000 - 25,000	16,989	15,464	LOS ANGELES	GENERAL LAW	DAILY CITY	100,001 - 250,000	104,186	92,311	SAN MATEO	GENERAL LAW
ARVIN	10,000 - 25,000	11,409	9,286	KERN	GENERAL LAW	DANA POINT	50,001 - 100,000	52,626	31,896	ORANGE	GENERAL LAW
ATASCADERO	25,001 - 50,000	25,469	23,138	SAN LUIS OBISPO	GENERAL LAW	DANVILLE	25,001 - 50,000	39,881	31,306	CONTRA COSTA	GENERAL LAW
ATHERTON	UNDER 10,000	7,519	7,163	SAN MATEO	GENERAL LAW	DAVIS	50,001 - 100,000	56,018	46,209	YOLO	GENERAL LAW
ATWATER	10,000 - 25,000	23,672	22,282	MERCED	GENERAL LAW	DELANO	25,001 - 50,000	34,466	22,762	KERN	GENERAL LAW
AUBURN	10,000 - 25,000	11,755	10,653	PLACER	GENERAL LAW	DEL MAR	UNDER 10,000	5,328	4,860	SAN DIEGO	CHARTERED
AVALON	10,000 - 25,000	3,122	2,823	LOS ANGELES	GENERAL LAW	DEL REY OAKS	UNDER 10,000	3,708	3,107	MONTEREY	GENERAL LAW
AVENAL	10,000 - 25,000	12,380	9,770	KINGS	GENERAL LAW	DESERT HOT SPRINGS	10,000 - 25,000	15,398	11,668	RIVERSIDE	GENERAL LAW
AZUSA	25,001 - 50,000	45,691	41,333	LOS ANGELES	GENERAL LAW	DIAMOND BAR	50,001 - 100,000	53,672	47,115	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	230,771	207,771	KERN	CHARTERED	DINUBA	10,000 - 25,000	15,377	12,743	TULARE	GENERAL LAW
BALDWIN PARK	50,001 - 100,000	76,286	69,330	LOS ANGELES	GENERAL LAW	DIXON	10,000 - 25,000	15,110	10,417	SOLANO	GENERAL LAW
BANNING	25,001 - 50,000	25,288	20,572	RIVERSIDE	GENERAL LAW	DORRIS	UNDER 10,000	925	892	SISKIYOU	GENERAL LAW
BARSTOW	10,000 - 25,000	23,056	21,472	SAN BERNARDINO	GENERAL LAW	DOS PALOS	UNDER 10,000	4,457	4,196	MERCED	GENERAL LAW
BEAUMONT	10,000 - 25,000	10,843	9,685	RIVERSIDE	GENERAL LAW	DOWNEY	100,001 - 250,000	101,095	91,444	LOS ANGELES	CHARTERED
BELL	25,001 - 50,000	37,677	34,923	LOS ANGELES	GENERAL LAW	DUBLIN	25,001 - 50,000	28,707	23,229	ALAMEDA	GENERAL LAW
BELLFLOWER	50,001 - 100,000	67,574	61,815	LOS ANGELES	GENERAL LAW	DUNSMUIR	UNDER 10,000	2,182	2,129	SISKIYOU	GENERAL LAW
BELL GARDENS	25,001 - 50,000	45,298	42,355	LOS ANGELES	GENERAL LAW	EAST PALO ALTO	25,001 - 50,000	25,568	23,451	SAN MATEO	GENERAL LAW
BELMONT	25,001 - 50,000	26,077	24,127	SAN MATEO	GENERAL LAW	EL CAJON	50,001 - 100,000	95,546	88,693	SAN DIEGO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,314	2,147	MARIN	GENERAL LAW	EL CENTRO	25,001 - 50,000	38,541	38,541	IMPERIAL	GENERAL LAW
BENICIA	25,001 - 50,000	28,686	24,437	SOLANO	GENERAL LAW	EL CERRITO	10,000 - 25,000	23,816	22,869	CONTRA COSTA	GENERAL LAW
BERKELEY	100,001 - 250,000	108,909	102,724	ALAMEDA	CHARTERED	EL CERRITO	10,000 - 25,000	23,816	22,869	CONTRA COSTA	GENERAL LAW
BEVERLY HILLS	UNDER 10,000	3,500	3,171	LOS ANGELES	GENERAL LAW	EL CERRITO	100,001 - 250,000	118,527	108,527	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	6,192	5,351	SAN BERNARDINO	CHARTERED	EL PASO DE ROBLES	10,000 - 25,000	22,494	18,583	SAN LUIS OBISPO	GENERAL LAW
BIGGS	UNDER 10,000	1,751	1,581	BUTTE	GENERAL LAW	EL SEGUNDO	10,000 - 25,000	16,662	15,223	LOS ANGELES	GENERAL LAW
BISHOP	UNDER 10,000	3,593	3,475	INYO	GENERAL LAW	EMERYVILLE	UNDER 10,000	7,276	5,740	ALAMEDA	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,303	1,235	HUMBOLDT	GENERAL LAW	ENCINITAS	50,001 - 100,000	60,426	55,386	SAN DIEGO	GENERAL LAW
BLYTHE	10,000 - 25,000	21,030	8,448	RIVERSIDE	GENERAL LAW	ESCALON	UNDER 10,000	5,721	4,437	SAN JOAQUIN	GENERAL LAW
BRADBURY	UNDER 10,000	940	829	LOS ANGELES	GENERAL LAW	ESCONDIDO	100,001 - 250,000	125,597	108,635	SAN DIEGO	GENERAL LAW
BRANLEY	10,000 - 25,000	22,012	18,923	IMPERIAL	GENERAL LAW	ETAH	UNDER 10,000	8,815	8,815	SISKIYOU	GENERAL LAW
BREA	25,001 - 50,000	36,388	32,873	ORANGE	GENERAL LAW	EUREKA	25,001 - 50,000	28,606	27,025	HUMBOLDT	CHARTERED
BRENTWOOD	10,000 - 25,000	20,058	7,563	CONTRA COSTA	GENERAL LAW	EXETER	UNDER 10,000	8,575	7,276	TULARE	GENERAL LAW
BRISBANE	UNDER 10,000	3,378	2,952	SAN MATEO	GENERAL LAW	FAIRFAX	UNDER 10,000	7,184	6,931	MARIN	GENERAL LAW
BUELLTON	UNDER 10,000	5,544	5,544	SANTA BARBARA	GENERAL LAW	FAIRFIELD	50,001 - 100,000	92,372	78,650	SOLANO	GENERAL LAW
BUENA PARK	50,001 - 100,000	75,869	68,784	ORANGE	GENERAL LAW	FARMERSVILLE	UNDER 10,000	7,544	6,235	GENERAL LAW	
BURBANK	100,001 - 250,000	105,332	93,643	LOS ANGELES	CHARTERED	FERNDALE	UNDER 10,000	1,408	1,392	HUMBOLDT	GENERAL LAW
BURLINGAME	25,001 - 50,000	29,317	26,801	SAN MATEO	GENERAL LAW	FILLMORE	10,000 - 25,000	13,197	11,992	VENTURA	GENERAL LAW
CALABASAS	25,001 - 50,000	28,284	28,284	LOS ANGELES	GENERAL LAW	FIREBAUGH	UNDER 10,000	6,103	4,429	FRESNO	GENERAL LAW
CALEXICO	25,001 - 50,000	26,131	18,633	IMPERIAL	GENERAL LAW	FOLSOM	25,001 - 50,000	48,254	29,802	SACRAMENTO	CHARTERED
CALIFORNIA CITY	UNDER 10,000	8,888	5,955	KERN	GENERAL LAW	FONTANA	100,001 - 250,000	111,786	87,535	SAN BERNARDINO	GENERAL LAW
CALIMESA	10,000 - 25,000	12,048	12,048	RIVERSIDE	GENERAL LAW	FORT BRAGG	UNDER 10,000	6,392	6,078	MENDOCINO	GENERAL LAW
CALIPATRIA	UNDER 10,000	7,483	2,690	IMPERIAL	GENERAL LAW	FORT JONES	UNDER 10,000	663	639	SISKIYOU	GENERAL LAW
CALISTOGA	UNDER 10,000	4,921	4,468	NAPA	GENERAL LAW	FORTUNA	10,000 - 25,000	10,234	8,788	HUMBOLDT	GENERAL LAW
CAMARILLO	50,001 - 100,000	61,533	52,303	VENTURA	GENERAL LAW	FOSTER CITY	25,001 - 50,000	30,692	28,176	SAN MATEO	GENERAL LAW
CAMPBELL	25,001 - 50,000	39,871	36,035	SANTA CLARA	GENERAL LAW	FOUNTAIN VALLEY	50,001 - 100,000	56,445	53,691	ORANGE	GENERAL LAW
CANYON LAKE	10,000 - 25,000	13,356	13,356	RIVERSIDE	GENERAL LAW	FOWLER	UNDER 10,000	3,831	3,394	FRESNO	GENERAL LAW
CAPITOLA	10,000 - 25,000	11,136	10,171	SANTA CRUZ	GENERAL LAW	FREMONT	100,001 - 250,000	203,569	173,339	ALAMEDA	GENERAL LAW
CARLSBAD	50,001 - 100,000	77,550	63,292	SAN DIEGO	GENERAL LAW	FRESNO	OVER 250,000	415,381	354,202	FRESNO	CHARTERED
CARMEL-BY-THE-SEA	UNDER 10,000	4,580	4,241	MONTEREY	GENERAL LAW	FULLERTON	100,001 - 250,000	126,757	114,144	ORANGE	GENERAL LAW
CARPINTERIA	10,000 - 25,000	14,958	13,747	SANTA BARBARA	GENERAL LAW	GALT	10,000 - 25,000	17,185	8,889	SACRAMENTO	GENERAL LAW
CARSON	50,001 - 100,000	91,929	83,995	LOS ANGELES	GENERAL LAW	GARDENA	50,001 - 100,000	58,785	49,847	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	25,001 - 50,000	36,770	30,085	RIVERSIDE	GENERAL LAW	GARDEN GROVE	100,001 - 250,000	156,534	142,965	ORANGE	GENERAL LAW
CERES	25,001 - 50,000	26,378	26,378	STANISLAUS	GENERAL LAW	GILBOY	25,001 - 50,000	39,071	31,487	SANTA CLARA	CHARTERED
CERRITOS	50,001 - 100,000	57,515	53,244	LOS ANGELES	CHARTERED	GLENDALE	100,001 - 250,000	199,178	180,038	LOS ANGELES	CHARTERED
CHICO	50,001 - 100,000	54,093	39,970	BUTTE	CHARTERED	GLENDORA	50,001 - 100,000	53,208	47,828	LOS ANGELES	GENERAL LAW
CHINO	50,001 - 100,000	65,678	59,682	SAN BERNARDINO	GENERAL LAW	GONZALES	UNDER 10,000	6,874	4,660	MONTEREY	GENERAL LAW
CHINO HILLS	50,001 - 100,000	58,086	58,086	SAN BERNARDINO	GENERAL LAW	GRAND TERRACE	10,000 - 25,000	13,547	10,946	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	10,000 - 25,000	14,032	5,930	MADERA	GENERAL LAW	GRASS VALLEY	UNDER 10,000	9,856	9,048	NEVADA	CHARTERED
CHULA VISTA	100,001 - 250,000	166,945	135,160	SAN DIEGO	CHARTERED	GREENFIELD	10,000 - 25,000	10,451	7,464	MONTEREY	GENERAL LAW
CITRUS HEIGHTS	10,000 - 25,000	17,739	17,739	SACRAMENTO	GENERAL LAW	GROVER BEACH	10,000 - 25,000	12,647	11,656	SAN LUIS OBISPO	GENERAL LAW
CLAREMONT	25,001 - 50,000	35,413	32,503	LOS ANGELES	GENERAL LAW	GUADALUPE	UNDER 10,000	6,496	5,479	SANTA BARBARA	GENERAL LAW
CLAYTON	10,000 - 25,000	11,093	7,317	CONTRA COSTA	GENERAL LAW	GUSTINE CITY	UNDER 10,000	4,279	3,931	MERCED	GENERAL LAW
CLEARLAKE	10,000 - 25,000	12,598	11,804	LAKE	GENERAL LAW	HALF MOON BAY	10,000 - 25,000	11,179	11,179	SAN MATEO	GENERAL LAW
CLOVERDALE	UNDER 10,000	6,080	4,924	SONOMA	GENERAL LAW	HANFORD	25,001 - 50,000	40,307	30,897	KINGS	GENERAL LAW
CLOVIS	50,001 - 100,000	68,807	50,323	FRESNO	GENERAL LAW	HAWAIIAN GARDENS	10,000 - 25,000	15,029	13,639	LOS ANGELES	GENERAL LAW
COACHELLA	10,000 - 25,000	22,206	16,896	RIVERSIDE	GENERAL LAW	HAYWARD	100,001 - 250,000	79,033	70,000	LOS ANGELES	GENERAL LAW
COALINGA	10,000 - 25,000	15,207	15,207	PLACER	GENERAL LAW	HEADSBERG	10,000 - 25,000	10,017	9,469	SONOMA	GENERAL LAW
COLFAX	UNDER 10,000	1,507	1,306	SAN MATEO	GENERAL LAW	Hemet	50,001 - 100,000	61,139	36,094	RIVERSIDE	GENERAL LAW
COLMA	UNDER 10,000	1,284	1,103	SAN MATEO	GENERAL LAW	HERCULES	10,000 - 25,000				

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1999

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
HERMOSA BEACH	10,000 - 25,000	19,401	18,219	LOS ANGELES	GENERAL LAW	MODESTO	100,001 - 250,000	184,590	164,746	STANISLAUS	CHARTERED
HESPERIA	50,001 - 100,000	62,091	50,438	SAN BERNARDINO	GENERAL LAW	MONROVIA	25,001 - 50,000	40,540	35,761	LOS ANGELES	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	2,021	1,729	LOS ANGELES	GENERAL LAW	MONTAGUE	UNDER 10,000	1,459	1,415	SISKIYOU	GENERAL LAW
HIGHLAND	25,001 - 50,000	42,832	34,439	SAN BERNARDINO	GENERAL LAW	MONTCLAIR	25,001 - 50,000	30,600	28,434	SAN BERNARDINO	GENERAL LAW
HILLSBOROUGH	10,000 - 25,000	11,618	10,667	SAN MATEO	GENERAL LAW	MONTEBELLO	50,001 - 100,000	64,308	59,564	LOS ANGELES	GENERAL LAW
HOLLISTER	25,001 - 50,000	28,394	19,212	SAN BENITO	GENERAL LAW	MONTEREY	25,001 - 50,000	33,775	33,775	MONTEREY	CHARTERED
HOLYVILLE	UNDER 10,000	5,691	4,820	IMPERIAL	GENERAL LAW	MONTEREY PARK	50,001 - 100,000	66,572	60,738	LOS ANGELES	GENERAL LAW
HUGHSON	UNDER 10,000	3,591	3,259	STANISLAUS	GENERAL LAW	MONTE SERENO	UNDER 10,000	3,443	3,287	SANTA CLARA	GENERAL LAW
HUNTINGTON BEACH	100,001 - 250,000	196,660	181,519	ORANGE	CHARTERED	MOORPARK	25,001 - 50,000	29,589	29,589	VENTURA	GENERAL LAW
HUNTINGTON PARK	50,001 - 100,000	62,943	56,065	LOS ANGELES	GENERAL LAW	MORAGA	10,000 - 25,000	16,737	15,852	CONTRA COSTA	GENERAL LAW
HURON	UNDER 10,000	5,711	4,766	FRESNO	GENERAL LAW	MORENO VALLEY	100,001 - 250,000	139,052	118,779	RIVERSIDE	GENERAL LAW
IMPERIAL	UNDER 10,000	7,674	4,113	IMPERIAL	GENERAL LAW	MORGAN HILL	25,001 - 50,000	31,896	23,928	SANTA CLARA	GENERAL LAW
IMPERIAL BEACH	25,001 - 50,000	28,882	26,512	SAN DIEGO	GENERAL LAW	MORRO BAY	10,000 - 25,000	10,021	9,664	SAN LUIS OBISPO	GENERAL LAW
INDIAN WELLS	UNDER 10,000	3,406	2,647	RIVERSIDE	GENERAL LAW	MOUNTAIN VIEW	50,001 - 100,000	75,201	67,365	SANTA CLARA	CHARTERED
INDIO	25,001 - 50,000	44,509	36,850	RIVERSIDE	GENERAL LAW	MT SHASTA	UNDER 10,000	3,697	3,460	STISKIYOU	GENERAL LAW
INDUSTRY	UNDER 10,000	46,395	6,931	LOS ANGELES	CHARTERED	MURRIETA	25,001 - 50,000	41,541	41,541	RIVERSIDE	GENERAL LAW
INGLEWOOD	100,001 - 250,000	120,093	109,602	LOS ANGELES	CHARTERED	NAPA	50,001 - 100,000	69,938	61,842	NAPA	CHARTERED
IONE	UNDER 10,000	7,204	6,516	AMADOR	GENERAL LAW	NATIONAL CITY	50,001 - 100,000	58,632	54,249	SAN DIEGO	GENERAL LAW
IRVINE	100,001 - 250,000	136,577	110,330	ORANGE	CHARTERED	NEEDLES	UNDER 10,000	6,004	5,191	SAN BERNARDINO	CHARTERED
IRWINDALE	UNDER 10,000	1,190	1,050	LOS ANGELES	CHARTERED	NEVADA CITY	UNDER 10,000	2,938	2,855	NEVADA	GENERAL LAW
ISLETON	UNDER 10,000	871	833	SACRAMENTO	GENERAL LAW	NEWARK	25,001 - 50,000	42,764	37,861	ALAMEDA	GENERAL LAW
JACKSON	UNDER 10,000	3,887	3,545	AMADOR	GENERAL LAW	NEWMAN	UNDER 10,000	6,015	4,158	STANISLAUS	GENERAL LAW
KERMAN	UNDER 10,000	7,577	7,341	FRESNO	GENERAL LAW	NEWPORT BEACH	50,001 - 100,000	77,969	66,749	CHARTERED	GENERAL LAW
KING CITY	10,000 - 25,000	10,524	7,634	MONTEREY	GENERAL LAW	NORCO	25,001 - 50,000	25,485	24,302	RIVERSIDE	GENERAL LAW
KINGSBURG	UNDER 10,000	9,227	7,205	FRESNO	GENERAL LAW	NORWALK	100,001 - 250,000	103,498	94,279	LOS ANGELES	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	20,845	19,378	LOS ANGELES	GENERAL LAW	NOVATO	25,001 - 50,000	49,072	47,585	MARIN	GENERAL LAW
LAFAYETTE	10,000 - 25,000	24,230	23,501	CONTRA COSTA	GENERAL LAW	OAKDALE	10,000 - 25,000	14,717	11,961	STANISLAUS	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,928	23,170	ORANGE	GENERAL LAW	OAKLAND	OVER 250,000	399,916	372,242	ALAMEDA	CHARTERED
LAGUNA HILLS	25,001 - 50,000	37,390	-----	ORANGE	GENERAL LAW	OCEANSIDE	100,001 - 250,000	157,869	128,090	SAN DIEGO	GENERAL LAW
LAGUNA NIGUEL	50,001 - 100,000	71,244	44,400	ORANGE	GENERAL LAW	OJAI	UNDER 10,000	8,211	7,613	VENTURA	GENERAL LAW
LAGUNA WOODS	25,001 - 50,000	46,395	-----	ORANGE	GENERAL LAW	OKATO	100,001 - 250,000	148,189	136,498	SAN BERNARDINO	GENERAL LAW
LA HABRA	50,001 - 100,000	55,805	51,266	ORANGE	GENERAL LAW	ORANGE	100,001 - 250,000	127,603	110,658	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	6,794	6,226	LOS ANGELES	GENERAL LAW	ORANGE COVE	UNDER 10,000	7,859	5,604	FRESNO	GENERAL LAW
LAKE ELSINORE	25,001 - 50,000	29,297	18,316	RIVERSIDE	GENERAL LAW	ORINDA	10,000 - 25,000	17,348	16,642	CONTRA COSTA	GENERAL LAW
LAKE FOREST	50,001 - 100,000	82,947	-----	ORANGE	GENERAL LAW	ORLAND	UNDER 10,000	5,796	5,052	GLENN	GENERAL LAW
LAKEPORT	UNDER 10,000	4,744	4,390	LAKE	GENERAL LAW	OROVILLE	10,000 - 25,000	12,768	11,885	BUTTE	CHARTERED
LAKEWOOD	50,001 - 100,000	80,112	73,557	LOS ANGELES	GENERAL LAW	OXNARD	100,001 - 250,000	158,250	142,560	VENTURA	GENERAL LAW
LA MESA	100,001 - 250,000	158,655	148,931	FRESNO	GENERAL LAW	PACIFICA	50,001 - 100,000	49,219	38,243	SAN MATEO	GENERAL LAW
LA MIRADA	25,001 - 50,000	48,818	40,452	LOS ANGELES	GENERAL LAW	PACIFIC GROVE	10,000 - 25,000	17,472	16,117	MONTEREY	CHARTERED
LANCASTER	100,001 - 250,000	130,079	97,291	LOS ANGELES	GENERAL LAW	PALMDALE	100,001 - 250,000	120,132	68,842	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	16,395	15,392	ORANGE	GENERAL LAW	PALM DESERT	25,001 - 50,000	36,287	23,252	RIVERSIDE	GENERAL LAW
LA PUENTE	25,001 - 50,000	41,782	36,955	LOS ANGELES	GENERAL LAW	PALM SPRINGS	25,001 - 50,000	42,876	40,181	RIVERSIDE	CHARTERED
LA QUINTA	10,000 - 25,000	21,763	11,215	RIVERSIDE	GENERAL LAW	PALO ALTO	50,001 - 100,000	61,189	55,900	SANTA CLARA	CHARTERED
LARKSPUR	10,000 - 25,000	11,976	11,070	MARIN	GENERAL LAW	PALOS VERDES ESTATES	10,000 - 25,000	14,545	13,512	LOS ANGELES	GENERAL LAW
LATHROP	UNDER 10,000	9,133	6,130	SAN JOAQUIN	GENERAL LAW	PARAMOUNT	50,001 - 100,000	27,408	27,408	LOS ANGELES	GENERAL LAW
LA VERNE	25,001 - 50,000	34,009	30,897	LOS ANGELES	GENERAL LAW	PARAMOUNT	50,001 - 100,000	55,978	47,669	LOS ANGELES	GENERAL LAW
LAWDALE	25,001 - 50,000	30,606	27,331	LOS ANGELES	GENERAL LAW	PARLER	10,000 - 25,000	11,092	7,938	FRESNO	GENERAL LAW
LEMON GROVE	25,001 - 50,000	25,683	23,984	SAN DIEGO	GENERAL LAW	PASADENA	100,001 - 250,000	142,500	-----	LOS ANGELES	CHARTERED
LEMOORE	10,000 - 25,000	18,316	13,622	KINGS	GENERAL LAW	PASO ROBLES--SEE EL PASO DE ROBLES	10,000 - 25,000	10,386	8,626	STANISLAUS	GENERAL LAW
LINCOLN	UNDER 10,000	8,763	7,248	PLACER	GENERAL LAW	PATTERSON	25,001 - 50,000	31,565	21,460	RIVERSIDE	GENERAL LAW
LINDSAY	UNDER 10,000	9,015	8,338	TULARE	GENERAL LAW	PERRIS	25,001 - 50,000	31,565	21,460	STANISLAUS	GENERAL LAW
LIVE OAK	UNDER 10,000	5,463	4,320	SUTTER	GENERAL LAW	PETALUMA	50,001 - 100,000	51,668	43,166	SONOMA	CHARTERED
LIVERMORE	50,001 - 100,000	73,631	56,741	ALAMEDA	GENERAL LAW	PICO RIVERA	50,001 - 100,000	63,916	59,177	LOS ANGELES	GENERAL LAW
LIVINGSTON	10,000 - 25,000	10,580	7,317	MERCED	GENERAL LAW	PIEDMONT	10,000 - 25,000	11,582	10,602	ALAMEDA	CHARTERED
LODI	50,001 - 100,000	56,926	51,874	SAN JOAQUIN	GENERAL LAW	PINOLE	10,000 - 25,000	18,592	17,460	CONTRA COSTA	GENERAL LAW
LOMA LINDA	10,000 - 25,000	21,604	17,400	SAN BERNARDINO	CHARTERED	PISMO BEACH	UNDER 10,000	8,482	7,669	SAN LUIS OBISPO	GENERAL LAW
LOMITA	10,000 - 25,000	20,746	19,382	LOS ANGELES	GENERAL LAW	PITTSBURG	50,001 - 100,000	53,014	47,607	CONTRA COSTA	GENERAL LAW
LOMPOC	25,001 - 50,000	42,432	37,649	SANTA BARBARA	GENERAL LAW	PLACENTIA	25,001 - 50,000	49,127	41,259	ORANGE	CHARTERED
LONG BEACH	OVER 250,000	452,905	429,433	LOS ANGELES	CHARTERED	PLACERVILLE	UNDER 10,000	9,287	8,283	EL DORADO	GENERAL LAW
LOOMIS	UNDER 10,000	6,761	5,705	PLACER	GENERAL LAW	PLEASANT HILL	25,001 - 50,000	32,910	31,585	CONTRA COSTA	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,425	11,788	ORANGE	CHARTERED	PLEASANTON	50,001 - 100,000	64,254	50,553	ALAMEDA	GENERAL LAW
LOS ALTOS	25,001 - 50,000	28,488	26,599	SANTA CLARA	GENERAL LAW	PLYMOUTH	UNDER 10,000	844	811	AMADOR	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	8,247	7,514	SANTA CLARA	GENERAL LAW	POINT ARENA	UNDER 10,000	437	407	MENDOCINO	GENERAL LAW
LOS ANGELES	OVER 250,000	3,781,545	3,485,398	LOS ANGELES	CHARTERED	POMONA	100,001 - 250,000	145,384	131,723	LOS ANGELES	GENERAL LAW
LOS BANOS	10,000 - 25,000	22,201	14,519	MERCED	GENERAL LAW	PORTERVILLE	25,001 - 50,000	37,014	29,563	TULARE	CHARTERED
LOS GATOS	25,001 - 50,000	30,274	27,357	SANTA CLARA	GENERAL LAW	PORA HUENEME	10,000 - 25,000	22,621	20,323	VENTURA	GENERAL LAW
LOYALTON	UNDER 10,000	9,931	6,130	STERRA	GENERAL LAW	PORTOLA	50,001 - 100,000	2,274	2,163	PLUMAS	GENERAL LAW
LYNWOOD	50,001 - 100,000	68,532	61,945	LOS ANGELES	GENERAL LAW	PORTOLA VALLEY	UNDER 10,000	4,585	4,195	SAN MATEO	GENERAL LAW
MADERA	25,001 - 50,000	36,665	29,281	MADERA	GENERAL LAW	POWAY	25,001 - 50,000	48,393	43,516	SAN DIEGO	GENERAL LAW
MALIBU	25,001 - 50,000	25,497	-----	LOS ANGELES	GENERAL LAW	RANCHO CUCAMONGA	100,001 - 250,000	121,840	101,409	SAN BERNARDINO	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	5,616	4,785	MONO	GENERAL LAW	RANCHO MTRAGE	10,000 - 25,000	11,419	9,778	RIVERSIDE	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	35,355	32,063	LOS ANGELES	GENERAL LAW	RANCHO PALOS VERDES	25,001 - 50,000	44,345	41,659	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	48,027	40,773	SAN JOAQUIN	GENERAL LAW	RED BLUFF	10,000 - 25,000	13,497	12,363	TEHAMA	GENERAL LAW
MARICOPA	UNDER 10,000	1,267	1,193	KERN	GENERAL LAW	REDLANDS	50,001 - 100,000	78,675	66,462	GENERAL LAW	GENERAL LAW
MARINA	25,001 - 50,000	26,436	26,436	MONTEREY	GENERAL LAW	REDONDO BEACH	50,001 - 100,000	66,786	60,167	LOS ANGELES	CHARTERED
MARTINEZ	25,001 - 50,000	36,600	31,810	CONTRA COSTA	GENERAL LAW	REDWOOD CITY	50,001 - 100,000	76,554	66,072	SAN MATEO	CHARTERED
MARYSVILLE	10,000 - 25,000	12,854	12,324	YUBA	CHARTERED	REEDLEY	10,000 - 25,000	20,534	15,791	FRESNO	GENERAL LAW
MAYWOOD	25,001 - 50,000	30,093	27,850	LOS ANGELES	GENERAL LAW	RIALTO	50,001 - 100,000	82,593	72,395	SAN BERNARDINO	GENERAL LAW
MCFARLAND	UNDER 10,000	9,242	7,005	KERN	GENERAL LAW	RICHMOND	50,001 - 100,000	93,813	86,019	CONTRA COSTA	CHARTERED
MENDOTA	UNDER 10,000	7,722	6,821	FRESNO	GENERAL LAW	RICHMOND HILL	50,001 - 100,000	22,799	22,921	KERN	GENERAL LAW
MENLO PARK	25,001 - 50,000	31,529	28,040	SAN MATEO	GENERAL LAW	RIO DELL	UNDER 10,000	3,052	2,997	HUMBOLDT	GENERAL LAW
MERCED	50,001 - 100,000	62,799	56,166	MERCED	GENERAL LAW	RIO VISTA	UNDER 10,000	4,350	3,316	SOLANO	GENERAL LAW
MILLBRAE	10,000 - 25,000	21,779	20,414	SAN MATEO	GENERAL LAW	RIPON	UNDER 10,000	9,995	7,455	SAN JOAQUIN	GENERAL

TABLE 1. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1999

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1999	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
RIVERSIDE-----	OVER 250,000	254,262	226,546	RIVERSIDE	CHARTERED	SOUTH LAKE TAHOE-----	10,000 - 25,000	23,932	21,586	EL DORADO	GENERAL LAW
ROCKLIN-----	25,001 - 50,000	31,710	18,806	PLACER	GENERAL LAW	SOUTH PASADENA-----	25,001 - 50,000	25,743	23,936	LOS ANGELES	GENERAL LAW
ROHNERT PARK-----	25,001 - 50,000	40,032	36,326	SONOMA	GENERAL LAW	SOUTH SAN FRANCISCO-----	50,001 - 100,000	60,938	54,312	SAN MATEO	GENERAL LAW
ROLLING HILLS-----	UNDER 10,000	2,044	1,871	LOS ANGELES	GENERAL LAW	STANTON-----	25,001 - 50,000	33,853	30,491	ORANGE	GENERAL LAW
ROLLING HILLS ESTATES-----	UNDER 10,000	8,625	7,789	LOS ANGELES	GENERAL LAW	ST HELENA-----	UNDER 10,000	6,095	4,990	NAPA	GENERAL LAW
ROSEMEAD-----	50,001 - 100,000	56,664	51,638	LOS ANGELES	GENERAL LAW	STOCKTON-----	100,001 - 250,000	243,673	210,943	SAN JOAQUIN	CHARTERED
ROSEVILLE-----	50,001 - 100,000	71,599	44,685	PLACER	CHARTERED	SUISUN CITY-----	25,001 - 50,000	26,750	22,704	SOLANO	GENERAL LAW
ROSS-----	UNDER 10,000	2,305	2,123	MARIN	GENERAL LAW	SUNNYVALE-----	100,001 - 250,000	132,940	117,324	SANTA CLARA	CHARTERED
SACRAMENTO-----	OVER 250,000	403,312	369,365	SACRAMENTO	CHARTERED	SUSANVILLE-----	10,000 - 25,000	17,466	7,779	LASSEN	GENERAL LAW
SALINAS-----	100,001 - 250,000	131,128	108,777	MONTEREY	CHARTERED	SUTTER CREEK-----	UNDER 10,000	2,066	1,835	AMADOR	GENERAL LAW
SAN ANSELMO-----	10,000 - 25,000	12,448	11,735	MARIN	GENERAL LAW	TAFT-----	UNDER 10,000	8,958	5,902	KERN	GENERAL LAW
SAN BERNARDINO-----	100,001 - 250,000	185,942	164,164	SAN BERNARDINO	CHARTERED	TEHACHAPI-----	10,000 - 25,000	12,802	5,791	KERN	GENERAL LAW
SAN BRUNO-----	25,001 - 50,000	41,617	38,961	SAN MATEO	GENERAL LAW	TEHAMA-----	UNDER 10,000	438	401	TEHAMA	GENERAL LAW
SAN BUENAVENTURA-----	100,001 - 250,000	102,319	92,557	VENTURA	CHARTERED	TEMECULA-----	25,001 - 50,000	48,828	27,099	RIVERSIDE	GENERAL LAW
SAN CARLOS-----	25,001 - 50,000	28,751	26,167	SAN MATEO	GENERAL LAW	TEMPLE CITY-----	25,001 - 50,000	34,366	31,100	LOS ANGELES	CHARTERED
SAN CLEMENTE-----	25,001 - 50,000	49,253	41,100	ORANGE	GENERAL LAW	THOUSAND OAKS-----	100,001 - 250,000	117,573	104,352	VENTURA	GENERAL LAW
SAND CITY-----	UNDER 10,000	198	192	MONTEREY	CHARTERED	TIBURON-----	UNDER 10,000	8,861	7,532	MARIN	GENERAL LAW
SAN DIEGO-----	OVER 250,000	1,254,281	-----	SAN DIEGO	CHARTERED	TORRANCE-----	100,001 - 250,000	145,769	133,107	LOS ANGELES	CHARTERED
SAN DIMAS-----	25,001 - 50,000	36,932	32,402	LOS ANGELES	GENERAL LAW	TRACY-----	50,001 - 100,000	50,307	33,558	SAN JOAQUIN	GENERAL LAW
SAN FERNANDO-----	10,000 - 25,000	24,474	22,580	LOS ANGELES	GENERAL LAW	TRINIDAD-----	UNDER 10,000	377	362	HUMBOLDT	GENERAL LAW
SAN FRANCISCO-----	OVER 250,000	790,498	723,959	SAN FRANCISCO	CHARTERED	TRUCKEE-----	10,000 - 25,000	16,911	-----	NEVADA	GENERAL LAW
SAN GABRIEL-----	25,001 - 50,000	41,116	37,120	LOS ANGELES	GENERAL LAW	TULARE-----	25,001 - 50,000	41,356	33,249	TULARE	CHARTERED
SANGER-----	10,000 - 25,000	17,847	16,847	GENERAL LAW	GENERAL LAW	TULARE-----	10,000 - 25,000	1,821	1,016	SISKIYOU	GENERAL LAW
SAN JACINTO-----	25,001 - 50,000	25,243	16,210	RIVERSIDE	GENERAL LAW	TURLOCK-----	50,001 - 100,000	51,938	42,224	STANISLAUS	GENERAL LAW
SAN JOAQUIN-----	UNDER 10,000	3,095	2,311	FRESNO	GENERAL LAW	TUSTIN-----	50,001 - 100,000	66,834	50,689	ORANGE	GENERAL LAW
SAN JOSE-----	OVER 250,000	909,062	782,248	SANTA CLARA	CHARTERED	TWENTYNINE PALMS-----	10,000 - 25,000	15,005	11,821	SAN BERNARDINO	GENERAL LAW
SAN JUAN BAUTISTA-----	UNDER 10,000	1,655	1,570	SAN BENITO	GENERAL LAW	UKIAH-----	10,000 - 25,000	15,059	14,632	MENDOCINO	GENERAL LAW
SAN JUAN CAPISTRANO-----	25,001 - 50,000	32,099	26,183	ORANGE	GENERAL LAW	UNION CITY-----	50,001 - 100,000	65,400	53,762	ALAMEDA	GENERAL LAW
SAN LEANDRO-----	50,001 - 100,000	75,376	68,223	ALAMEDA	CHARTERED	UPLAND-----	50,001 - 100,000	67,897	63,374	SAN BERNARDINO	GENERAL LAW
SAN LUIS OBISPO-----	25,001 - 50,000	43,704	41,958	SAN LUIS OBISPO	CHARTERED	VACAVILLE-----	50,001 - 100,000	89,403	71,479	SOLANO	GENERAL LAW
SAN MARCOS-----	50,001 - 100,000	52,074	38,974	SAN DIEGO	CHARTERED	VALLEJO-----	100,001 - 250,000	116,148	101,199	SOLANO	CHARTERED
SAN MARINO-----	10,000 - 25,000	13,880	12,959	LOS ANGELES	GENERAL LAW	VENTURA--SEE SAN BUENAVENTURA					
SAN MATEO-----	50,001 - 100,000	94,084	85,486	SAN MATEO	CHARTERED	VERNON-----	UNDER 10,000	84	-----	LOS ANGELES	CHARTERED
SAN PABLO-----	25,001 - 50,000	26,728	25,158	CONTRA COSTA	GENERAL LAW	VICTORVILLE-----	50,001 - 100,000	62,825	40,674	SAN BERNARDINO	GENERAL LAW
SAN RAFAEL-----	50,001 - 100,000	54,402	48,404	MARIN	CHARTERED	VILLA PARK-----	UNDER 10,000	6,630	6,299	ORANGE	GENERAL LAW
SAN RAMON-----	25,001 - 50,000	44,688	-----	CONTRA COSTA	GENERAL LAW	VISALIA-----	50,001 - 100,000	94,816	75,659	TULARE	CHARTERED
SANTA ANA-----	OVER 250,000	314,990	293,827	ORANGE	CHARTERED	VISTA-----	50,001 - 100,000	84,361	71,865	SAN DIEGO	GENERAL LAW
SANTA BARBARA-----	50,001 - 100,000	91,909	85,571	SANTA BARBARA	CHARTERED	WALNUT-----	25,001 - 50,000	32,864	29,105	LOS ANGELES	GENERAL LAW
SANTA CLARA-----	100,001 - 250,000	102,682	93,613	SANTA CLARA	CHARTERED	WALNUT CREEK-----	50,001 - 100,000	63,944	60,569	CONTRA COSTA	GENERAL LAW
SANTA CLARITA-----	100,001 - 250,000	167,507	110,690	LOS ANGELES	GENERAL LAW	WASCO-----	10,000 - 25,000	12,412	12,326	KERN	GENERAL LAW
SANTA CRUZ-----	50,001 - 100,000	55,717	49,711	SANTA CRUZ	CHARTERED	WATERFORD-----	UNDER 10,000	6,610	4,771	STANISLAUS	GENERAL LAW
SANTA FE SPRINGS-----	10,000 - 25,000	16,313	15,520	LOS ANGELES	GENERAL LAW	WATSONVILLE-----	25,001 - 50,000	37,514	31,099	SANTA CRUZ	CHARTERED
SANTA MARIA-----	50,001 - 100,000	71,961	61,552	SANTA BARBARA	GENERAL LAW	WEED-----	UNDER 10,000	3,226	3,062	SISKIYOU	GENERAL LAW
SANTA MONICA-----	50,001 - 100,000	94,220	86,905	LOS ANGELES	CHARTERED	WEST COVINA-----	100,001 - 250,000	106,521	96,086	LOS ANGELES	GENERAL LAW
SANTA PAULA-----	25,001 - 50,000	27,123	25,062	VENTURA	GENERAL LAW	WEST HOLLYWOOD-----	25,001 - 50,000	38,533	-----	LOS ANGELES	GENERAL LAW
SANTA ROSA-----	100,001 - 250,000	138,742	113,261	SONOMA	CHARTERED	WESTLAKE VILLAGE-----	UNDER 10,000	8,508	7,455	LOS ANGELES	GENERAL LAW
SANTEE-----	50,001 - 100,000	57,389	52,902	SAN DIEGO	GENERAL LAW	WESTMINSTER-----	50,001 - 100,000	86,248	78,293	ORANGE	GENERAL LAW
SARATOGA-----	25,001 - 50,000	31,255	28,061	SANTA CLARA	GENERAL LAW	WESTMORLAND-----	UNDER 10,000	1,718	1,380	IMPERIAL	GENERAL LAW
SAUSALITO-----	UNDER 10,000	7,819	7,152	MARIN	GENERAL LAW	WEST SACRAMENTO-----	25,001 - 50,000	42,810	28,898	YOLO	GENERAL LAW
SCOTTS VALLEY-----	10,000 - 25,000	10,698	8,615	SANTA CRUZ	GENERAL LAW	WHEATLAND-----	UNDER 10,000	2,011	1,631	YUBA	GENERAL LAW
SEAL BEACH-----	25,001 - 50,000	27,192	25,098	ORANGE	CHARTERED	WHITTIER-----	50,001 - 100,000	85,336	77,671	LOS ANGELES	CHARTERED
SEASIDE-----	25,001 - 50,000	39,979	38,901	MONTEREY	GENERAL LAW	WILLIAMS-----	UNDER 10,000	3,101	2,297	COLUSA	GENERAL LAW
SEBASTOPOL-----	UNDER 10,000	7,908	7,008	SONOMA	GENERAL LAW	WILLIAMS-----	UNDER 10,000	5,234	5,027	MENDOCINO	GENERAL LAW
SELMA-----	10,000 - 25,000	18,447	14,757	FRESNO	GENERAL LAW	WILLOWS-----	UNDER 10,000	6,472	5,988	GLENN	GENERAL LAW
SHAFTER-----	10,000 - 25,000	11,645	8,409	KERN	GENERAL LAW	WINDSOR-----	10,000 - 25,000	20,395	-----	SONOMA	GENERAL LAW
SHASTA LAKE-----	10,000 - 25,000	13,677	-----	SHASTA	GENERAL LAW	WINTERS-----	UNDER 10,000	5,347	4,639	YOLO	GENERAL LAW
SIERRA MADRE-----	10,000 - 25,000	11,607	10,762	LOS ANGELES	GENERAL LAW	WOODLAKE-----	UNDER 10,000	6,281	5,678	TULARE	GENERAL LAW
SIGNAL HILL-----	UNDER 10,000	9,133	8,371	LOS ANGELES	GENERAL LAW	WOODLAND-----	25,001 - 50,000	45,600	39,802	YOLO	GENERAL LAW
SIMI VALLEY-----	100,001 - 250,000	108,926	100,217	VENTURA	GENERAL LAW	WOODSIDE-----	UNDER 10,000	5,689	5,035	SAN MATEO	GENERAL LAW
SOLANA BEACH-----	10,000 - 25,000	14,152	12,856	SAN DIEGO	GENERAL LAW	YORBA LINDA-----	50,001 - 100,000	61,839	52,422	ORANGE	GENERAL LAW
SOLEDAD-----	10,000 - 25,000	23,201	7,161	MONTEREY	GENERAL LAW	YOUNTVILLE-----	UNDER 10,000	3,742	3,259	NAPA	GENERAL LAW
SOLVANG-----	UNDER 10,000	5,299	4,741	SANTA BARBARA	GENERAL LAW	YREKA-----	UNDER 10,000	7,502	6,948	SISKIYOU	GENERAL LAW
SONOMA-----	UNDER 10,000	9,282	8,121	SONOMA	GENERAL LAW	YUBA CITY-----	25,001 - 50,000	35,057	27,437	SUTTER	GENERAL LAW
SONORA-----	UNDER 10,000	4,399	4,153	TUOLUMNE	GENERAL LAW	YUCAIPA-----	50,001 - 100,000	53,139	32,824	SAN BERNARDINO	GENERAL LAW
SOUTH EL MONTE-----	10,000 - 25,000	22,494	20,850	LOS ANGELES	GENERAL LAW	YUCCA VALLEY-----	25,001 - 50,000	25,293	-----	SAN BERNARDINO	GENERAL LAW
SOUTH GATE-----	50,001 - 100,000	94,387	86,284	LOS ANGELES	GENERAL LAW	STATE TOTAL-----		27,673,455	22,107,260		

(POPULATION UNDER 10,000)

ALTURAS (MODOC COUNTY)
(CURRENT EST. POP. 3,382)

AMADOR (AMADOR COUNTY)
(CURRENT EST. POP. 214)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$211,164	\$211,164		\$18,493	\$18,493
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		135	135			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		476,933	476,933		11,175	11,175
TRANSPORTATION TAX-----	\$12,312	12,312	12,312	\$1,254		1,254
TRANSIENT LODGING TAXES-----		102,041	102,041			
FRANCHISES-----		29,772	29,772		1,207	1,207
BUSINESS LICENSE TAXES-----		15,563	15,563		2,025	2,025
REAL PROPERTY TRANSFER TAXES-----		2,173	2,173		340	340
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----						
OTHER LICENSES AND PERMITS-----	1,499	893	2,392		5,006	5,006
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	6,975		6,975	203		203
OTHER FINES, FORFEITURES, AND PENALTIES-----	30,704	6,149	36,853			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	25,732	10,122	35,854	5,933	13,868	19,801
RENTS AND CONCESSIONS-----		10,988	10,988		14,450	14,450
ROYALTIES-----						
OTHER-----		1,023	1,023			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		149,223	149,223		8,414	8,414
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,453	5,453		248	248
STATE GASOLINE TAX-----	63,538		63,538	10,414		10,414
OTHER STATE GRANTS-----	34,961	54	35,015	189	3	192
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	96,744		96,744	45,753		45,753
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	485		485			
PLAN CHECKING FEES-----	10,762		10,762			
ANIMAL SHELTER FEES AND CHARGES-----	5,083		5,083			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	6,500		6,500			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	285,692		285,692	38,752		38,752
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	20,251		20,251			
GOLF COURSE FEES-----	52,714		52,714			
WATER SERVICE CHARGES AND CONNECTION FEES-----	563,066		563,066			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		19,275	19,275	2,825	51,780	54,605
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,217,018	\$1,040,961	\$2,257,979	\$105,323	\$127,009	\$232,332

TABLE 2. CITIES
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ALTURAS					AMADOR						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$16,007		\$16,000	\$32,007		\$32,007	\$6,392			\$6,392		\$6,392
MANAGEMENT AND SUPPORT-----	144,068			144,068		144,068	48,735			48,735		48,735
PUBLIC SAFETY												
POLICE-----	543,615	A		543,615	\$67,934	475,681	9,200	C		9,200	\$203	8,997
FIRE-----	99,735	AB	15,697	115,432	485	114,947	670	BC		670	189	481
EMERGENCY MEDICAL SERVICES-----	1,340	BE		1,340		1,340		BCE				
ANIMAL REGULATION-----	21,459			21,459	6,582	14,877	305			305		305
WEED ABATEMENT-----	5,366			5,366	6,500	-1,134	91			91		91
STREET LIGHTING-----	34,004	E		34,004		34,004	4,956	D		4,956		4,956
DISASTER PREPAREDNESS-----							16			16		16
OTHER-----							39,342			39,342	45,753	-6,411
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	155,681		112,394	268,075	177,300	90,775	49,229			49,229	11,668	37,561
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	43,000	BE		43,000		43,000						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	26,123			26,123	10,762	15,361						
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E										
SEWERS-----	351,674	A		351,674	290,763	60,911	32,077	A		32,077	44,685	-12,608
CEMETERIES-----												
OTHER-----							3,225			3,225	2,825	400
CULTURE AND LEISURE												
PARKS AND RECREATION-----	50,721	AE		50,721	20,251	30,470						
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----	13,220			13,220		13,220	457			457		457
GOLF COURSES-----	64,540		6,015	70,555	52,758	17,797						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	537,849	A		537,849	583,683	-45,834						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,108,402		\$150,106	\$2,258,508	\$1,217,018	\$1,041,490	\$194,695			\$194,695	\$105,323	\$89,372

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$1,157,537	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	87,612,686	SECURED AND UNSECURED-----	\$177,383
TOTAL ASSESSED----	\$88,770,223	HOMEOWNERS-----	5,267
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,868,787	SECURED AND UNSECURED-----	
OTHER-----	3,739,095	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,607,882	RELIEF-----	
NET ASSESSED VALUE	\$80,162,341	TOTAL PROPERTY TAXES	\$182,650
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$11,523,013	SECURED AND UNSECURED-----	\$15,871
TOTAL ASSESSED----	\$11,523,013	HOMEOWNERS-----	385
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$350,000	SECURED AND UNSECURED-----	
OTHER-----		HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$350,000	RELIEF-----	
NET ASSESSED VALUE	\$11,173,013	TOTAL PROPERTY TAXES	\$16,256
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,872,868
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$616,035

(POPULATION UNDER 10,000)

ANDERSON (SHASTA COUNTY)
(CURRENT EST. POP. 8,865)

ANGELS (CALAVERAS COUNTY)
(CURRENT EST. POP. 2,991)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$366,947	\$366,947		\$172,233	\$172,233
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,006	1,006			
OTHER PROPERTY TAXES-----					6,614	6,614
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,006,680	1,006,680		451,801	451,801
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		120,303	120,303		117,477	117,477
FRANCHISES-----		114,794	114,794		44,621	44,621
BUSINESS LICENSE TAXES-----		38,489	38,489		20,226	20,226
REAL PROPERTY TRANSFER TAXES-----		9,428	9,428			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		45,570	45,570	\$30	3,390	3,420
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				62,882		62,882
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$79,361		79,361			
OTHER LICENSES AND PERMITS-----	188,194	840	189,034	54,455		54,455
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	28,910		28,910	-232		-232
OTHER FINES, FORFEITURES, AND PENALTIES-----		27,120	27,120			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	128,041	68,080	196,121	78,977	15,293	94,270
RENTS AND CONCESSIONS-----		9,750	9,750		750	750
ROYALTIES-----						
OTHER-----	52,202		52,202			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		353,665	353,665		125,757	125,757
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		10,427	10,427		3,700	3,700
STATE GASOLINE TAX-----	182,122		182,122	56,858		56,858
OTHER STATE GRANTS-----	263,615	142	263,757	131,981	48	132,029
COUNTY GRANTS OF STATE GASOLINE TAX-----	91,459		91,459	25,000		25,000
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	606,734		606,734	54,657		54,657
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	81,598		81,598			
SPECIAL POLICE DEPARTMENT SERVICES-----	67,427		67,427	61,637		61,637
SPECIAL FIRE DEPARTMENT SERVICES-----				15,468		15,468
PLAN CHECKING FEES-----	17,978		17,978	4,800		4,800
ANIMAL SHELTER FEES AND CHARGES-----	1,715		1,715			
ENGINEERING FEES-----	22,664		22,664	142,119		142,119
STREET, SIDEWALK AND CURB REPAIRS-----	59,636		59,636	2,562		2,562
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	654,349		654,349	686,303		686,303
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				322,700		322,700
PARKS AND RECREATION FEES-----	141,151		141,151	1,561		1,561
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	814,720		814,720	707,128		707,128
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				115,723		115,723
OTHER CURRENT SERVICE CHARGES-----				539		539
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,375	1,520	5,895			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		3,620	3,620	12,520		12,520
OTHER SOURCES OF REVENUES-----	46,586	251,387	297,973		68,859	68,859
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,532,837	\$2,429,768	\$5,962,605	\$2,537,668	\$1,030,769	\$3,568,437

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ANDERSON					ANGELS						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$26,604			\$26,604		\$26,604	\$37,294		\$119	\$37,413		\$37,413
MANAGEMENT AND SUPPORT-----	845,232		\$121,584	966,816	\$132,416	834,400	216,521		27,363	243,884	\$125,493	118,391
PUBLIC SAFETY												
POLICE-----	1,682,057	A	1,234	1,683,291	305,996	1,377,295	547,018	A	22,078	569,096	115,285	453,811
FIRE-----		E					200,842	AB		200,842	20,788	180,054
EMERGENCY MEDICAL SERVICES-----		E						ABE				
ANIMAL REGULATION-----	34,298			34,298	5,433	28,865						
WEED ABATEMENT-----												
STREET LIGHTING-----		C	40,481	40,481		40,481	29,000	D		29,000	62,882	-33,882
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	420,777		547,981	968,758	402,983	565,775	235,251		18,727	253,978	99,558	154,420
STREET TREES & LANDSCAPING-----							32,765			32,765		32,765
PARKING FACILITIES-----											322,700	-322,700
PUBLIC TRANSIT-----		C						D				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	91,726	A		91,726		91,726	155,719	ABC		155,719		155,719
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	95,741			95,741	201,601	-105,860	19,038			19,038	201,374	-182,336
REDEVELOPMENT-----	20,144			20,144		20,144						
HOUSING-----					658,936	-658,936	5,987			5,987	3,482	2,505
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	48,679			48,679	30,776	17,903	24,935			24,935		24,935
OTHER-----	713,068		53,340	766,408		766,408						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----	697,035	A	53,197	750,232	756,157	-5,925	460,567	A		460,567	826,014	-365,447
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	311,279	A	2,275	313,554	141,151	172,403	38,036	A	618	38,654	1,561	37,093
MARINA AND WHARFS-----												
LIBRARIES-----		C					1,800	E		1,800		1,800
MUSEUMS-----							37,915			37,915	11,801	26,114
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	503,037	A	71,685	574,722	897,388	-322,666	514,757	A		514,757	746,730	-231,973
GAS-----												
ELECTRIC-----												
OTHER-----	24,809			24,809		24,809						
OTHER	193,889		5,800	199,689		199,689						
TOTAL EXPENDITURES	\$5,708,375		\$897,577	\$6,605,952	\$3,532,837	\$3,073,115	\$2,557,445		\$68,905	\$2,626,350	\$2,537,668	\$88,682

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$96,648	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	292,770,930	SECURED AND UNSECURED-----	\$406,199
		HOMEOWNERS-----	12,795
TOTAL ASSESSED----	\$292,867,578	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$10,826,908	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,237,897	RELIEF-----	
TOTAL EXEMPTIONS	\$20,064,805	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$272,802,773	ALLOCATED AND LEVIED-	\$418,994
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$186,174,179	SECURED AND UNSECURED-----	\$173,010
		HOMEOWNERS-----	3,769
TOTAL ASSESSED----	\$186,174,179	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$4,350,187	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,496,692	RELIEF-----	
TOTAL EXEMPTIONS	\$7,846,879	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$178,327,300	ALLOCATED AND LEVIED-	\$176,779
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,858,698
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,268,594

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,450,488
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$996,872

CITY OF ANGELS - SEE APPENDIX B

(POPULATION UNDER 10,000)

ATHERTON (SAN MATEO COUNTY)

(CURRENT EST. POP. 7,519)

AVALON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 3,572)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,958,858	\$1,958,858		\$182,155	\$182,155
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		231,075	231,075		628,811	628,811
TRANSPORTATION TAX-----	\$209,366		209,366	\$142,109		142,109
TRANSIENT LODGING TAXES-----					1,995,525	1,995,525
FRANCHISES-----		232,483	232,483		72,358	72,358
BUSINESS LICENSE TAXES-----		195,621	195,621		78,103	78,103
REAL PROPERTY TRANSFER TAXES-----		185,067	185,067		9,615	9,615
UTILITY USERS TAX-----					33,588	33,588
OTHER NON-PROPERTY TAXES-----					217,655	217,655
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	1,440,625		1,440,625			
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	771,546		771,546	22,277		22,277
OTHER LICENSES AND PERMITS-----	7,100		7,100	23,862	28,854	52,716
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	112,403		112,403	48,666		48,666
OTHER FINES, FORFEITURES, AND PENALTIES-----					21,858	21,858
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	46,172	202,913	249,085	61,247	73,882	135,129
RENTS AND CONCESSIONS-----					13,573	13,573
ROYALTIES-----						
OTHER-----				32,501		32,501
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		352,566	352,566		153,133	153,133
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		35,291	35,291		3,500	3,500
STATE GASOLINE TAX-----	151,996		151,996	67,763		67,763
OTHER STATE GRANTS-----	103,959	120	104,079	235,413	6,016	241,429
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					501,577	501,577
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				155,759		155,759
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	40,845		40,845			
SPECIAL POLICE DEPARTMENT SERVICES-----	128,161		128,161			
SPECIAL FIRE DEPARTMENT SERVICES-----				6,591		6,591
PLAN CHECKING FEES-----				9,172		9,172
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,124,704		1,124,704
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				83,406		83,406
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	329,352		329,352	34,354		34,354
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				18,001		18,001
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----				3,428,161		3,428,161
HOSPITAL REVENUES-----				19,782		19,782
TRANSIT REVENUES-----				460,644		460,644
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				111,616		111,616
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				7,181		7,181
OTHER SOURCES OF REVENUES-----				19,622		19,622
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,341,525	\$3,491,378	\$6,832,903	\$6,112,831	\$4,020,203	\$10,133,034

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ATHERTON						AVALON					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$36,891			\$36,891		\$36,891	\$13,000			\$13,000		\$13,000
MANAGEMENT AND SUPPORT-----	855,095			855,095	\$7,100	847,995	1,285,857		\$8,750	1,294,607	\$780	1,293,827
PUBLIC SAFETY												
POLICE-----	3,343,829	A		3,343,829	1,786,123	1,557,706	702,286	C		702,286	7,849	694,437
FIRE-----		C					574,889	A	24,020	598,909	6,752	592,157
EMERGENCY MEDICAL SERVICES-----		C						AC			83,406	-83,406
ANIMAL REGULATION-----											1,143	-1,143
WEED ABATEMENT-----												
STREET LIGHTING-----		C										
DISASTER PREPAREDNESS-----	14,079			14,079		14,079						
OTHER-----							22,865			22,865		22,865
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	675,978		\$728,924	1,404,902	406,559	998,343	49,580		23,464	73,044	67,763	5,281
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C					555,061	D		555,061	48,666	-48,666
AIRPORTS-----											602,753	-47,692
PORTS AND HARBORS-----							2,639,864			2,639,864	3,691,919	-1,052,055
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		D					123,082	A	3,732	126,814		126,814
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	903,440			903,440	812,391	91,049					53,227	-53,227
REDEVELOPMENT-----							195,752			195,752	166,399	29,353
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							524,344			524,344	14,012	510,332
OTHER-----							294,765		13,547	308,312	26,803	281,509
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----							518,600			518,600	19,782	498,818
SOLID WASTE-----		C						D				
SEWERS-----		C					784,912	AD		784,912	1,157,606	-372,694
CEMETERIES-----											18,001	-18,001
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	506,927	A		506,927	329,352	177,575	183,418	A	11,091	194,509	34,354	160,155
MARINA AND WHARFS-----									177,779	177,779		177,779
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							98,619			98,619	111,616	-12,997
PUBLIC UTILITIES												
WATER-----		C						DE				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							20,236			20,236		20,236
TOTAL EXPENDITURES	\$6,336,239		\$728,924	\$7,065,163	\$3,341,525	\$3,723,638	\$8,587,130		\$262,383	\$8,849,513	\$6,112,831	\$2,736,682

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$90,932	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,435,494,185	SECURED AND UNSECURED-----	\$1,984,793
TOTAL ASSESSED----	\$2,435,585,117	HOMEOWNERS-----	26,781
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,732,200	SECURED AND UNSECURED-----	
OTHER-----	39,298,446	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$54,030,646	RELIEF-----	
NET ASSESSED VALUE	\$2,381,554,471	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$2,011,574
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$25,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	370,298,683	SECURED AND UNSECURED-----	\$231,399
TOTAL ASSESSED----	\$370,323,683	HOMEOWNERS-----	3,439
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,983,800	SECURED AND UNSECURED-----	
OTHER-----	3,265,500	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,249,300	RELIEF-----	
NET ASSESSED VALUE	\$365,074,383	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$234,838
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,340,356
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,530,509

----- \$4,533,276
 ----- \$3,021,844

CITY OF AVALON - SEE APPENDIX B

(POPULATION UNDER 10,000)

BELVEDERE (MARIN COUNTY)

(CURRENT EST. POP. 2,314)

BIG BEAR LAKE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 6,192)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,238,890	\$1,238,890		\$1,190,094	\$1,190,094
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$60,993		60,993
PROPERTY TAX - PRIOR YEAR-----		2,415	2,415		8,464	8,464
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,603	3,603
SALES AND USE TAXES-----		66,436	66,436		1,362,207	1,362,207
TRANSPORTATION TAX-----				413,356		413,356
TRANSIENT LODGING TAXES-----					1,419,625	1,419,625
FRANCHISES-----		68,800	68,800		360,754	360,754
BUSINESS LICENSE TAXES-----		69,372	69,372		33,089	33,089
REAL PROPERTY TRANSFER TAXES-----		58,540	58,540		82,400	82,400
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	\$254,681		254,681			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	271,601		271,601	154,610		154,610
OTHER LICENSES AND PERMITS-----	24,752	15,541	40,293	110,392	3,110	113,502
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	29,952		29,952	74,717		74,717
OTHER FINES, FORFEITURES, AND PENALTIES-----					1,428	1,428
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	24,992	78,348	103,340	930,251	1,007,693	1,937,944
RENTS AND CONCESSIONS-----		37,598	37,598	16,918		16,918
ROYALTIES-----						
OTHER-----					2,826	2,826
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		107,850	107,850		271,356	271,356
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,618	17,618		14,357	14,357
STATE GASOLINE TAX-----	50,159		50,159	116,275		116,275
OTHER STATE GRANTS-----	60,053	38	60,091	357,926	101	358,027
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				576,989		576,989
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	30		30	29,754		29,754
SPECIAL POLICE DEPARTMENT SERVICES-----	45		45			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	143,391		143,391	106,798		106,798
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	9,700		9,700	2,037		2,037
STREET, SIDEWALK AND CURB REPAIRS-----	203		203			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	747,732		747,732	2,667,378		2,667,378
SOLID WASTE REVENUES-----				1,046,388		1,046,388
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				44,103		44,103
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				7,846,228		7,846,228
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				452,780		452,780
OTHER CURRENT SERVICE CHARGES-----	203,552		203,552	13,399		13,399
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		10,500	10,500	1,087		1,087
OTHER SOURCES OF REVENUES-----		23,912	23,912		6,403	6,403
OTHER FINANCING SOURCES						
SALE OF BONDS-----	800,385		800,385			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,621,228	\$1,795,858	\$4,417,086	\$15,022,379	\$5,767,510	\$20,789,889

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BELVEDERE					BIG BEAR LAKE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$3,274			\$3,274		\$3,274	\$1,483,265		\$24,805	\$1,508,070		\$1,508,070
MANAGEMENT AND SUPPORT-----	529,499		\$5,584	535,083	\$23,188	511,895	1,063,523	148,769	1,212,292	\$452,780		759,512
PUBLIC SAFETY												
POLICE-----	509,845	A	8,263	518,108	34,576	483,532	1,351,507	C		1,351,507	90,349	1,261,158
FIRE-----	505,706	C		505,706	301,183	204,523						
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----	9,436			9,436		9,436	22,427		22,427			22,427
WEED ABATEMENT-----												
STREET LIGHTING-----	7,522	E		7,522		7,522	59,604	A	59,604			59,604
DISASTER PREPAREDNESS-----	538			538		538				576,989		-576,989
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	21,623		291,257	312,880	240,863	72,017	1,398,656		1,619,111	3,017,767	987,968	2,029,799
STREET TREES & LANDSCAPING-----	36,849		10,221	47,070		47,070	191,363		6,316	197,679	60,993	136,686
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	34,566		681,502	716,068	800,385	-84,317						
COMMUNITY DEVELOPMENT												
PLANNING-----	57,426	A		57,426		57,426	616,122	A	4,392	620,514	6,498	614,016
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	224,446		47,078	271,524	465,360	-193,836	646,609		8,092	654,701	409,592	245,109
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	18,861			18,861		18,861	26,812		26,812			26,812
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C						C		1,146,245		-1,146,245
SEWERS-----	709,395	C	110,580	819,975	755,673	64,302	1,857,121	A	47,069	1,904,190	2,953,984	-1,049,794
CEMETERIES-----												
OTHER-----							1,371,181		1,371,181			1,371,181
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,160	C	28,537	31,697		31,697	117,219	A		117,219	63,008	54,211
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	17,223		13,669	30,892		30,892	163,837		8,934	172,771		172,771
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C					6,089,873	A	2,008,707	8,098,580	8,273,973	-175,393
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	34,578			34,578		34,578						
TOTAL EXPENDITURES	\$2,723,947		\$1,196,691	\$3,920,638	\$2,621,228	\$1,299,410	\$16,459,119		\$3,876,195	\$20,335,314	\$15,022,379	\$5,312,935

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$673,373,361	SECURED AND UNSECURED-----	\$1,508,542
TOTAL ASSESSED----	\$673,373,361	HOMEOWNERS-----	20,908
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,492,600	SECURED AND UNSECURED-----	
OTHER-----	3,340,922	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$7,833,522	RELIEF-----	
NET ASSESSED VALUE	\$665,539,839	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,529,450
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,106,756	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,350,278,364	SECURED AND UNSECURED-----	\$1,269,714
TOTAL ASSESSED----	\$1,351,385,120	HOMEOWNERS-----	30,427
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,429,219	SECURED AND UNSECURED-----	
OTHER-----	11,288,054	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$18,717,273	RELIEF-----	
NET ASSESSED VALUE	\$1,332,667,847	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,300,141
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,393,486
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,338,129

----- \$14,569,207
 ----- \$4,334,250

(POPULATION UNDER 10,000)

BIGGS (BUTTE COUNTY)
(CURRENT EST. POP. 1,751)

BISHOP (INYO COUNTY)
(CURRENT EST. POP. 3,593)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$58,112	\$58,112		\$277,615	\$277,615
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		128	128		4,879	4,879
OTHER PROPERTY TAXES-----		214	214		2,286	2,286
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		17,395	17,395		1,507,039	1,507,039
TRANSPORTATION TAX-----	\$2,285	2,285	2,285	\$27,033	27,033	27,033
TRANSIENT LODGING TAXES-----					792,434	792,434
FRANCHISES-----		3,170	3,170		26,170	26,170
BUSINESS LICENSE TAXES-----		3,000	3,000		44,501	44,501
REAL PROPERTY TRANSFER TAXES-----		1,213	1,213		4,431	4,431
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		1,328	1,328			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				35,872		35,872
OTHER LICENSES AND PERMITS-----	1,005		1,005			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	153		153	17,296		17,296
OTHER FINES, FORFEITURES, AND PENALTIES-----					32,325	32,325
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	92,342	10,237	102,579	82,262	117,211	199,473
RENTS AND CONCESSIONS-----		3,710	3,710		36,393	36,393
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		75,033	75,033		153,204	153,204
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,780	1,780		3,349	3,349
STATE GASOLINE TAX-----	39,352		39,352	70,578		70,578
OTHER STATE GRANTS-----	116,275	28	116,303	596,461	58	596,519
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	81,222		81,222			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----				9,967		9,967
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	6,318		6,318	22,187		22,187
ANIMAL SHELTER FEES AND CHARGES-----	24		24			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	200,330		200,330	297,238		297,238
SOLID WASTE REVENUES-----	76,272		76,272			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				91,941		91,941
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	119,709		119,709	354,455		354,455
ELECTRIC REVENUES-----	872,763		872,763			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	179,664		179,664	85,831		85,831
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				33,800		33,800
OTHER SOURCES OF REVENUES-----					157,569	157,569
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,787,714	\$210,491	\$1,998,205	\$1,724,921	\$3,159,464	\$4,884,385

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BIGGS					BISHOP						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$3,674			\$3,674		\$3,674	\$5,596			\$5,596		\$5,596
MANAGEMENT AND SUPPORT-----	164,040		\$8,383	172,423		172,423	421,702			421,702		421,702
PUBLIC SAFETY												
POLICE-----	150,393	C		150,393	\$5,155	145,238	1,536,996	A	\$35,322	1,572,318	\$43,966	1,528,352
FIRE-----	42,396	C		42,396		42,396	172,755	AB	58,101	230,856		230,856
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	11,392			11,392	1,029	10,363						
WEED ABATEMENT-----												
STREET LIGHTING-----		A						E				
DISASTER PREPAREDNESS-----												
OTHER-----										99,631		-99,631
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	26,343			26,343	100,263	-73,920	399,749		355,860	755,609	495,527	260,082
STREET TREES & LANDSCAPING-----							105,505			105,505		105,505
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C			2,285	-2,285		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	4,650			4,650		4,650						
COMMUNITY DEVELOPMENT												
PLANNING-----	62,587	A		62,587		62,587	47,011	A		47,011		47,011
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					6,318	-6,318					58,059	-58,059
REDEVELOPMENT-----							44,104			44,104		44,104
HOUSING-----					67,886	-67,886						
EMPLOYMENT-----					96	-96	143,950			143,950	201,842	-57,892
COMMUNITY PROMOTION-----	1,618		5,711	7,329		7,329						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	78,566	D		78,566	82,920	-4,354		E				
SEWERS-----	419,193	A		419,193	445,595	-26,402	310,749	A		310,749	342,883	-32,134
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	15,360	A		15,360		15,360	218,054	A	205,090	423,144	91,941	331,203
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	72,576	A		72,576	146,792	-74,216	455,380	A		455,380	391,072	64,308
GAS-----												
ELECTRIC-----	847,946			847,946	929,375	-81,429						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$1,900,734		\$14,094	\$1,914,828	\$1,787,714	\$127,114	\$3,861,551		\$654,373	\$4,515,924	\$1,724,921	\$2,791,003

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$46,235	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	39,179,258	SECURED AND UNSECURED-----	\$63,468
		HOMEOWNERS-----	1,796
TOTAL ASSESSED----	\$39,225,493	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$2,521,533	HOMEOWNERS PROPERTY TAX	
OTHER-----	534,721	RELIEF-----	
TOTAL EXEMPTIONS	\$3,056,254	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$36,169,239	ALLOCATED AND LEVIED-	\$65,264
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$23,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	249,351,276	SECURED AND UNSECURED-----	\$296,091
		HOMEOWNERS-----	3,199
TOTAL ASSESSED----	\$249,374,716	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$3,855,880	HOMEOWNERS PROPERTY TAX	
OTHER-----	7,335,487	RELIEF-----	
TOTAL EXEMPTIONS	\$11,191,367	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$238,183,349	ALLOCATED AND LEVIED-	\$299,290
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,663,323
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$152,530

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,098,352
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,963,568

CITY OF BIGGS - SEE APPENDIX B

(POPULATION UNDER 10,000)

BLUE LAKE (HUMBOLDT COUNTY)

(CURRENT EST. POP. 1,303)

BRADBURY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 940)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$62,184	\$62,184		\$107,749	\$107,749
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		492	492		221	221
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		439	439		2,953	2,953
SALES AND USE TAXES-----		43,577	43,577		6,923	6,923
TRANSPORTATION TAX-----	\$23,344		23,344	\$17,066		17,066
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		14,651	14,651		48,548	48,548
BUSINESS LICENSE TAXES-----		5,831	5,831		66,950	66,950
REAL PROPERTY TRANSFER TAXES-----		1,064	1,064		9,874	9,874
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	3,000		3,000		73,023	73,023
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	3,406		3,406	148,651		148,651
OTHER LICENSES AND PERMITS-----	864		864			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,016		1,016			
OTHER FINES, FORFEITURES, AND PENALTIES-----		105	105			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	71,763		71,763		62,401	62,401
RENTS AND CONCESSIONS-----	4,929	104,046	108,975			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		57,496	57,496		41,971	41,971
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,978	1,978		1,900	1,900
STATE GASOLINE TAX-----	30,390		30,390	22,456		22,456
OTHER STATE GRANTS-----	24,788	21	24,809	6,255	14	6,269
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	44,897		44,897			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	250		250			
SPECIAL POLICE DEPARTMENT SERVICES-----	1,403		1,403			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	2,015		2,015	82,085		82,085
ANIMAL SHELTER FEES AND CHARGES-----	89		89			
ENGINEERING FEES-----	258		258	1,800		1,800
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	218,981		218,981			
SOLID WASTE REVENUES-----	7,024		7,024			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	31,148		31,148			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	205,671		205,671			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,480		4,480	162		162
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	1	49,072	49,073			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,429		12,429			
OTHER SOURCES OF REVENUES-----	17,069	109,479	126,548			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$709,215	\$450,435	\$1,159,650	\$278,475	\$422,527	\$701,002

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BLUE LAKE					BRADBURY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$5,417			\$5,417		\$5,417	\$25,990		\$12,511	\$38,501		\$38,501
MANAGEMENT AND SUPPORT-----	107,260			107,260	\$5,509	101,751	197,815			197,815	\$162	197,653
PUBLIC SAFETY												
POLICE-----	200,018	A	\$33,354	233,372	69,784	163,588	44,338	C		44,338	6,255	38,083
FIRE-----		E						C				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	10,424			10,424	953	9,471	2,042			2,042		2,042
WEED ABATEMENT-----												
STREET LIGHTING-----	11,818	C		11,818		11,818		D				
DISASTER PREPAREDNESS-----							16			16		16
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	19,166			19,166	72,015	-52,849	26,204			26,204	22,456	3,748
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		D						F			38,626	-38,626
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	3,000			3,000	3,000							
COMMUNITY DEVELOPMENT												
PLANNING-----	15,264	D		15,264		15,264		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	9,900			9,900	5,929	3,971	169,945			169,945	210,976	-41,031
REDEVELOPMENT-----												
HOUSING-----	21,542			21,542	21,575	-33						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							2,000			2,000		2,000
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,691	D		2,691	7,546	-4,855		D				
SEWERS-----	657,471	A	4,858	662,329	230,796	431,533		C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	101,884	A	6,722	108,606	60,435	48,171	8,550	E		8,550		8,550
MARINA AND WHARFS-----												
LIBRARIES-----		E					8,447	E		8,447		8,447
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	220,547	A	1,879	222,426	225,872	-3,446		D				
GAS-----												
ELECTRIC-----												
OTHER-----					5,801	-5,801						
OTHER	81,626			81,626		81,626						
TOTAL EXPENDITURES	\$1,468,028		\$46,813	\$1,514,841	\$709,215	\$805,626	\$485,347		\$12,511	\$497,858	\$278,475	\$219,383

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$51,594,707	SECURED AND UNSECURED-----	\$67,770
		HOMEOWNERS-----	1,901
TOTAL ASSESSED ----	\$51,594,707	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$1,956,785	RELIEF-----	
OTHER-----	655,735		
TOTAL EXEMPTIONS	\$2,612,520	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$69,671
NET ASSESSED VALUE	\$48,982,187	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$198,443,510	SECURED AND UNSECURED-----	\$119,610
		HOMEOWNERS-----	1,944
TOTAL ASSESSED ----	\$198,443,510	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$1,505,000	RELIEF-----	
OTHER-----			
TOTAL EXEMPTIONS	\$1,505,000	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$121,554
NET ASSESSED VALUE	\$196,938,510	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$551,348
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$428,749

----- \$345,305
 ----- \$210,542

(POPULATION UNDER 10,000)

BRISBANE (SAN MATEO COUNTY)

(CURRENT EST. POP. 3,378)

BUELLTON (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 5,544)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$846,043	\$846,043		\$345,667	\$345,667
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		863	863		9,708	9,708
OTHER PROPERTY TAXES-----		29,577	29,577			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,872,739	1,872,739		1,212,985	1,212,985
TRANSPORTATION TAX-----				\$27,947		27,947
TRANSIENT LODGING TAXES-----					720,888	720,888
FRANCHISES-----		115,678	115,678		74,284	74,284
BUSINESS LICENSE TAXES-----		245,328	245,328			
REAL PROPERTY TRANSFER TAXES-----					22,349	22,349
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	\$238,092		238,092	19,000		19,000
OTHER-----	48,802		48,802			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----						
OTHER LICENSES AND PERMITS-----	662,980		662,980			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	113,543		113,543			
OTHER FINES, FORFEITURES, AND PENALTIES-----	8,367		8,367		18,211	18,211
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	307,388		307,388	192,733	254,147	446,880
RENTS AND CONCESSIONS-----	35,045		35,045	44,837	19,849	64,686
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		145,301	145,301		236,395	236,395
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		18,848	18,848		6,267	6,267
STATE GASOLINE TAX-----	69,871		69,871	105,081		105,081
OTHER STATE GRANTS-----	48,303		48,303	1,307	89	1,396
COUNTY GRANTS OF STATE GASOLINE TAX-----				183,762		183,762
COUNTY GRANTS-----				13,410		13,410
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	92,491		92,491	124,218		124,218
SPECIAL POLICE DEPARTMENT SERVICES-----	29,379		29,379			
SPECIAL FIRE DEPARTMENT SERVICES-----	121,376		121,376			
PLAN CHECKING FEES-----	300,072		300,072			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	18,071		18,071	4,500		4,500
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	1,506		1,506			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	379,612		379,612	506,411		506,411
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	76,564		76,564	7,020		7,020
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	535,688		535,688	1,115,723		1,115,723
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	937,485		937,485	23,133		23,133
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----				1,267,641	3,750	1,271,391
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,024,635	\$3,274,377	\$7,299,012	\$3,636,723	\$2,924,589	\$6,561,312

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BRISBANE						BUELLTON					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$52,091			\$52,091		\$52,091	\$45,531		\$1,157	\$46,688		\$46,688
MANAGEMENT AND SUPPORT-----	1,354,456			1,354,456	\$40,924	1,313,532	702,503		36,203	738,706	\$19,361	719,345
PUBLIC SAFETY												
POLICE-----	1,859,468	A		1,859,468	199,592	1,659,876	601,348	C		601,348		601,348
FIRE-----	1,229,761	AB		1,229,761	121,376	1,108,385		E				
EMERGENCY MEDICAL SERVICES-----	148,208	C		148,208		148,208		E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----					1,506	-1,506						
STREET LIGHTING-----	250,108	E		250,108	286,894	-36,786	42,050	A		42,050	24,726	17,324
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	698,976		\$419,624	1,118,600	69,871	1,048,729	485,219			485,219	400,394	84,825
STREET TREES & LANDSCAPING-----	583,354		681,644	1,264,998	662,980	602,018					224	-224
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	987,666			987,666	1,170,709	-183,043						
COMMUNITY DEVELOPMENT												
PLANNING-----	514,118	A		514,118		514,118	238,980	A	2,250	241,230		241,230
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					410,634	-410,634	52,113			52,113	128,718	-76,605
REDEVELOPMENT-----										30	9,303	-9,273
HOUSING-----							30			30		
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						E				
SEWERS-----	381,121	A		381,121	389,883	-8,762	337,719	A	625,310	963,029	1,217,207	-254,178
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	550,364	A		550,364	76,564	473,800	8,950	A		8,950	13,297	-4,347
MARINA AND WHARFS-----												
LIBRARIES-----	27,203	C		27,203		27,203	55,472	A	314	55,786		55,786
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	676,804	A		676,804	593,702	83,102	1,094,300	A	637,670	1,731,970	1,823,493	-91,523
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$9,313,698		\$1,101,268	\$10,414,966	\$4,024,635	\$6,390,331	\$3,664,215		\$1,302,904	\$4,967,119	\$3,636,723	\$1,330,396

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$20,662,624		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		769,585,493		SECURED AND UNSECURED-----		\$897,098	
TOTAL ASSESSED----		\$790,248,117		HOMEOWNERS-----		18,509	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$5,723,089		SECURED AND UNSECURED-----			
OTHER-----		701,775		HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS		\$6,424,864		RELIEF-----			
NET ASSESSED VALUE		\$783,823,253		TOTAL PROPERTY TAXES		\$915,607	
				ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$7,056,302	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$3,073,654	
							\$4,498,434
							\$2,432,828

(POPULATION UNDER 10,000)

CALIFORNIA CITY (KERN COUNTY)

(CURRENT EST. POP. 8,888)

CALIPATRIA (IMPERIAL COUNTY)

(CURRENT EST. POP. 7,483)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,095,458	\$1,095,458		\$73,710	\$73,710
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$29,068		29,068			
PROPERTY TAX - PRIOR YEAR-----		363,426	363,426			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		147,165	147,165		23,013	23,013
SALES AND USE TAXES-----		144,965	144,965		78,706	78,706
TRANSPORTATION TAX-----	179,502		179,502	\$263,091		263,091
TRANSIENT LODGING TAXES-----		5,062	5,062		19,456	19,456
FRANCHISES-----		142,870	142,870		21,472	21,472
BUSINESS LICENSE TAXES-----		31,464	31,464		6,245	6,245
REAL PROPERTY TRANSFER TAXES-----		13,672	13,672		700	700
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	4,103		4,103	374		374
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	22,804		22,804	72,117		72,117
PARAMEDICS-----						
POLICE-----				6,665		6,665
LIGHTING-----						
OTHER-----				27,621		27,621
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	213,417		213,417			
OTHER LICENSES AND PERMITS-----	6,698		6,698	75	60	135
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	19,484		19,484	6,034		6,034
OTHER FINES, FORFEITURES, AND PENALTIES-----		8,420	8,420	346	50	396
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,679,390	-1,584	1,677,806	22,157	4,580	26,737
RENTS AND CONCESSIONS-----		7,964	7,964		18,945	18,945
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		395,597	395,597		327,503	327,503
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,444	9,444		1,426	1,426
STATE GASOLINE TAX-----	154,209		154,209	119,050		119,050
OTHER STATE GRANTS-----	156,780	142	156,922	12,522	119	12,641
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	2,922,947		2,922,947			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	34,599		34,599	984,739		984,739
OTHER TAXES IN-LIEU-----					4,828	4,828
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	201		201	1,271		1,271
SPECIAL POLICE DEPARTMENT SERVICES-----	4,307		4,307	4,514		4,514
SPECIAL FIRE DEPARTMENT SERVICES-----	1,574		1,574	3,617		3,617
PLAN CHECKING FEES-----	131,896		131,896	1,271		1,271
ANIMAL SHELTER FEES AND CHARGES-----	1,975		1,975			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				855		855
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,120,001		1,120,001	287,785		287,785
SOLID WASTE REVENUES-----				262,754		262,754
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	35,888		35,888	400		400
GOLF COURSE FEES-----	349,393		349,393			
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,379,190		1,379,190			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	224,055		224,055	9,051		9,051
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	20,058		20,058			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	67,901		67,901			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					16,425	16,425
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					7,050	7,050
OTHER SOURCES OF REVENUES-----	60,939	109,824	170,763		59,698	59,698
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,820,379	\$2,473,889	\$11,294,268	\$2,086,309	\$663,986	\$2,750,295

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CALIFORNIA CITY					CALIPATRIA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$100,574			\$100,574		\$100,574	\$23,295			\$23,295		\$23,295
MANAGEMENT AND SUPPORT-----	948,699		\$47,637	996,336	\$360,142	636,194	227,071			227,071		227,071
PUBLIC SAFETY												
POLICE-----	1,302,347	A	3,690	1,306,037	659,726	646,311	487,420	A	\$29,677	517,097	\$41,927	475,170
FIRE-----	835,773	A	63,109	898,882	842,810	56,072	179,180	AB	37,614	216,794	75,809	140,985
EMERGENCY MEDICAL SERVICES-----		D						AB				
ANIMAL REGULATION-----	48,789			48,789	8,673	40,116						
WEED ABATEMENT-----							1,831			1,831		1,831
STREET LIGHTING-----		D						C				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	432,326		1,480,369	1,912,695	2,901,216	-988,521	66,369		5,000	71,369	388,771	-317,402
STREET TREES & LANDSCAPING-----	25,449			25,449	29,079	-3,630						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	180,824	A	42,162	222,986	207,603	15,383		C				
AIRPORTS-----	330,445			330,445	288,158	42,287	4,865			4,865	9,051	-4,186
PORTS AND HARBORS-----												
OTHER-----							2,072			2,072		2,072
COMMUNITY DEVELOPMENT												
PLANNING-----		A					19,145	D	10,142	29,287	374	28,913
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	223,734			223,734	345,514	-121,780					2,542	-2,542
REDEVELOPMENT-----										1,006,896		-1,006,896
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----					1,155	-1,155	1,393			1,393		1,393
OTHER-----							689,575			689,575		689,575
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D			262,754	-262,754
SEWERS-----	296,207	A	40,637	336,844	1,120,425	-783,581	533,845	A	11,866	545,711	287,785	257,926
CEMETERIES-----												
OTHER-----							166,879			166,879		166,879
CULTURE AND LEISURE												
PARKS AND RECREATION-----	435,764	A	7,006	442,770	328,223	114,547	70,393	A		70,393	10,400	59,993
MARINA AND WHARFS-----												
LIBRARIES-----		C					7,149	C		7,149		7,149
MUSEUMS-----												
GOLF COURSES-----	350,423		33,523	383,946	349,393	34,553						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,344,469	A	29,419	1,373,888	1,378,262	-4,374		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,855,823		\$1,747,552	\$8,603,375	\$8,820,379	-\$217,004	\$2,480,482		\$94,299	\$2,574,781	\$2,086,309	\$488,472

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$107,803	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	422,657,310	SECURED AND UNSECURED-----	\$700,170
TOTAL ASSESSED-----	\$422,765,113	HOMEOWNERS-----	12,150
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,000,531	SECURED AND UNSECURED-----	
OTHER-----	3,345,541	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$15,346,072	RELIEF-----	
NET ASSESSED VALUE	\$407,419,041	TOTAL PROPERTY TAXES	\$712,320
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$152,763	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	53,655,598	SECURED AND UNSECURED-----	\$72,439
TOTAL ASSESSED-----	\$53,808,361	HOMEOWNERS-----	1,409
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,065,158	SECURED AND UNSECURED-----	
OTHER-----	2,467,045	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,532,203	RELIEF-----	
NET ASSESSED VALUE	\$48,276,158	TOTAL PROPERTY TAXES	\$73,848
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,212,072
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,426,998

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,116,298
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,172,615

THE CITIES OF CALIFORNIA CITY AND CALIPATRIA - SEE APPENDIX B

(POPULATION UNDER 10,000)

CALISTOGA (NAPA COUNTY)

(CURRENT EST. POP. 4,921)

CARMEL-BY-THE-SEA (MONTEREY COUNTY)

(CURRENT EST. POP. 4,580)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$496,383	\$496,383		\$1,551,709	\$1,551,709
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		7,666	7,666		32,231	32,231
OTHER PROPERTY TAXES-----					7,970	7,970
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		452,652	452,652		1,818,108	1,818,108
TRANSPORTATION TAX-----	\$82,139	82,139	82,139			
TRANSIENT LODGING TAXES-----		2,124,820	2,124,820		3,603,680	3,603,680
FRANCHISES-----		93,455	93,455		110,362	110,362
BUSINESS LICENSE TAXES-----		85,099	85,099		312,380	312,380
REAL PROPERTY TRANSFER TAXES-----		17,013	17,013		117,902	117,902
UTILITY USERS TAX-----					164,388	164,388
OTHER NON-PROPERTY TAXES-----	71,135	59,213	130,348			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	2,546		2,546			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	52,647		52,647	\$199,952		199,952
OTHER LICENSES AND PERMITS-----	6,983		6,983	100,272		100,272
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	57,544		57,544	349,985		349,985
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,800	3,122	5,922		2,323	2,323
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	199,666	111,051	310,717	9,014	309,416	318,430
RENTS AND CONCESSIONS-----		10,148	10,148	1,621		1,621
ROYALTIES-----						
OTHER-----					3,888	3,888
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		216,029	216,029		201,276	201,276
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,427	7,427		23,560	23,560
STATE GASOLINE TAX-----	92,442		92,442	83,291		83,291
OTHER STATE GRANTS-----	66,292	78	66,370	235,548	73	235,621
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	44,740		44,740	50,000		50,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	90,562		90,562	464,774		464,774
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	10,834		10,834	27,600		27,600
SPECIAL FIRE DEPARTMENT SERVICES-----				5,264		5,264
PLAN CHECKING FEES-----	13,392		13,392			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	23,078		23,078			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,119,727		1,119,727			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				24,012		24,012
PARKING FACILITIES-----				116,842		116,842
PARKS AND RECREATION FEES-----	29,559		29,559	202,190		202,190
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,537,330		1,537,330			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	42,017		42,017			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	11,430		11,430			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	144,366		144,366			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	20,183		20,183	313,934		313,934
OTHER SOURCES OF REVENUES-----	67,947		67,947		154,790	154,790
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,789,359	\$3,684,156	\$7,473,515	\$2,184,299	\$8,414,056	\$10,598,355

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CALISTOGA					CARMEL-BY-THE-SEA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$276,894			\$276,894		\$276,894	\$236,946		\$236,946			\$236,946
MANAGEMENT AND SUPPORT-----	871,018		\$19,100	890,118	\$231,679	658,439	2,349,194	\$182,846	2,532,040			2,532,040
PUBLIC SAFETY												
POLICE-----	1,338,740	A	26,036	1,364,776	152,774	1,212,002	1,547,342	AB	64,217	1,611,559	\$39,543	1,572,016
FIRE-----	297,381	A		297,381	44,740	252,641	1,011,450	A	22,948	1,034,398	5,264	1,029,134
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----											1,917	-1,917
WEED ABATEMENT-----												
STREET LIGHTING-----	28,536	A		28,536		28,536		E				
DISASTER PREPAREDNESS-----	40,247			40,247	22,500	17,747						
OTHER-----											26,501	-26,501
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	449,728			449,728	216,393	233,335	1,152,929		610,287	1,763,216	1,102,974	660,242
STREET TREES & LANDSCAPING-----					3,416	-3,416	544,717			544,717		544,717
PARKING FACILITIES-----					17,490	-17,490	150,203			150,203	125,856	24,347
PUBLIC TRANSIT-----	39,331	E		39,331	37,737	1,594		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	226,564	A		226,564		226,564	539,525	AB		539,525	98,355	441,170
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	36,072			36,072	133,746	-97,674	5,658			5,658	199,952	-194,294
REDEVELOPMENT-----					108,944	-108,944						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	146,121			146,121		146,121						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D				
SEWERS-----	1,002,382	A	445,500	1,447,882	1,128,004	319,878		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	214,027	A	81,743	295,770	40,026	255,744	404,063	AB		404,063	203,811	200,252
MARINA AND WHARFS-----							32,092		206,587	238,679		238,679
LIBRARIES-----		E					851,071	AB		851,071	380,126	470,945
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,175,016	A	804,043	1,979,059	1,651,910	327,149		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,142,057		\$1,376,422	\$7,518,479	\$3,789,359	\$3,729,120	\$8,825,190		\$1,086,885	\$9,912,075	\$2,184,299	\$7,727,776

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$334,923,146	SECURED AND UNSECURED-----	\$523,454
TOTAL ASSESSED----	\$334,923,146	HOMEOWNERS-----	7,087
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,083,800	SECURED AND UNSECURED-----	
OTHER-----	6,271,123	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$10,354,923	RELIEF-----	
NET ASSESSED VALUE	\$324,568,223	TOTAL PROPERTY TAXES	\$530,541
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,334,912,770	SECURED AND UNSECURED-----	\$1,771,838
TOTAL ASSESSED----	\$1,334,912,770	HOMEOWNERS-----	25,092
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,762,000	SECURED AND UNSECURED-----	
OTHER-----	10,298,553	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$17,060,553	RELIEF-----	
NET ASSESSED VALUE	\$1,317,852,217	TOTAL PROPERTY TAXES	\$1,796,930
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,371,339
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,336,301

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$13,497,470
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,752,179

(POPULATION UNDER 10,000)

CLOVERDALE (SONOMA COUNTY)

(CURRENT EST. POP. 6,080)

COLFAX (PLACER COUNTY)

(CURRENT EST. POP. 1,507)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$481,128	\$481,128		\$126,494	\$126,494
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$313,531		313,531	\$5,128		5,128
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		339,025	339,025		422,333	422,333
TRANSPORTATION TAX-----	45,620		45,620	50,133		50,133
TRANSIENT LODGING TAXES-----		33,391	33,391		8,618	8,618
FRANCHISES-----		98,877	98,877		9,254	9,254
BUSINESS LICENSE TAXES-----		27,267	27,267		20,972	20,972
REAL PROPERTY TRANSFER TAXES-----		74,062	74,062			
UTILITY USERS TAX-----		114,180	114,180			
OTHER NON-PROPERTY TAXES-----	338,912		338,912			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				11,549		11,549
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	7,401		7,401			
OTHER-----				11,549		11,549
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	453,827		453,827			
OTHER LICENSES AND PERMITS-----	2,692		2,692		63,233	63,233
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	32,935		32,935			
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,047	1,047		433	433
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		2,747	2,747	71,827	4,277	76,104
RENTS AND CONCESSIONS-----		36,815	36,815	2,396	31,254	33,650
ROYALTIES-----						
OTHER-----				44,442		44,442
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		252,234	252,234		65,612	65,612
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	7,721	13,556	21,277	89	2,068	2,157
STATE GASOLINE TAX-----	115,818		115,818	35,176		35,176
OTHER STATE GRANTS-----	70,620	91	70,711	23,639	24	23,663
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	103,975		103,975	2,060		2,060
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	26,393		26,393	119,640		119,640
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	74,826		74,826			
SPECIAL POLICE DEPARTMENT SERVICES-----	2,458		2,458			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	148,240		148,240			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	765,300		765,300	347,231		347,231
SOLID WASTE REVENUES-----				275,593		275,593
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	876,176		876,176			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	11,238		11,238			
CEMETERY REVENUES-----	110		110			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	4,690		4,690			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				948		948
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		22,845	22,845			
OTHER SOURCES OF REVENUES-----		52,037	52,037	19,990	53,270	73,260
OTHER FINANCING SOURCES						
SALE OF BONDS-----				5,503		5,503
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,402,483	\$1,549,302	\$4,951,785	\$1,026,893	\$807,842	\$1,834,735

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CLOVERDALE						COLFAX					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$72,294		\$880	\$73,174		\$73,174						
MANAGEMENT AND SUPPORT-----	480,180		2,370	482,550	\$321,252	161,298	\$518,573			\$518,573	\$5,503	\$513,070
PUBLIC SAFETY												
POLICE-----	944,951	A	91,650	1,036,601	77,473	959,128	304,018	A		304,018	12,982	291,036
FIRE-----		E					38,899	AB		38,899	11,646	27,253
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	13,086			13,086	2,692	10,394						
WEED ABATEMENT-----												
STREET LIGHTING-----		A			7,401	-7,401		D				
DISASTER PREPAREDNESS-----												
OTHER-----	8,468			8,468		8,468						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,437,237			2,437,237	234,929	2,202,308	149,718			149,718	91,128	58,590
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	56,292	A		56,292	50,310	5,982		E				
AIRPORTS-----	12,243		68,392	80,635	36,672	43,963						
PORTS AND HARBORS-----												
OTHER-----									\$28,214	28,214	34,640	-6,426
COMMUNITY DEVELOPMENT												
PLANNING-----	265,198	A	10,912	276,110	338,912	-62,802	31,768	A		31,768		31,768
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	349,342			349,342	676,893	-327,551					35,278	-35,278
REDEVELOPMENT-----							78,535		4,538	83,073	93,559	-10,486
HOUSING-----												
EMPLOYMENT-----					8,540	-8,540						
COMMUNITY PROMOTION-----											60	-60
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					250,578	A		250,578	285,373	-34,795
SEWERS-----	617,790	A	47,584	665,374	768,372	-102,998	205,332	A		205,332	370,400	-165,068
CEMETERIES-----					110	-110						
OTHER-----							1,000			1,000		1,000
CULTURE AND LEISURE												
PARKS AND RECREATION-----	106,147	A	2,370	108,517		108,517	18,794	A	7,048	25,842	13,941	11,901
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							21,574			21,574		21,574
PUBLIC UTILITIES												
WATER-----	692,554	A	72,024	764,578	878,927	-114,349		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER											72,383	-72,383
TOTAL EXPENDITURES	\$6,055,782		\$296,182	\$6,351,964	\$3,402,483	\$2,949,481	\$1,618,789		\$39,800	\$1,658,589	\$1,026,893	\$631,696

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$105,751	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	296,530,981	SECURED AND UNSECURED-----	\$503,700
TOTAL ASSESSED-----	\$296,636,732	HOMEOWNERS-----	10,519
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,059,159	SECURED AND UNSECURED-----	216,652
OTHER-----	5,945,808	HOMEOWNERS PROPERTY TAX	6,717
TOTAL EXEMPTIONS	\$14,004,967	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$282,631,765	ALLOCATED AND LEVIED-	\$737,588
		VOTER APPROVED TAX RATE-----	00.100000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,066,866	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	79,106,806	SECURED AND UNSECURED-----	\$126,905
TOTAL ASSESSED-----	\$80,173,672	HOMEOWNERS-----	2,179
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,000	SECURED AND UNSECURED-----	6,091
OTHER-----	3,505,560	HOMEOWNERS PROPERTY TAX	107
TOTAL EXEMPTIONS	\$3,512,560	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$76,661,112	ALLOCATED AND LEVIED-	\$135,282
		VOTER APPROVED TAX RATE-----	00.007500

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,485,941
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,607,829

CITY OF CLOVERDALE - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 1,284)			COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,494)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$28,147	\$28,147		\$581,460	\$581,460
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					37,422	37,422
OTHER PROPERTY TAXES-----					5,683	5,683
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,196,698	7,196,698		759,339	759,339
TRANSPORTATION TAX-----	\$31,152	31,152	31,152			
TRANSIENT LODGING TAXES-----					6,052	6,052
FRANCHISES-----		42,159	42,159		53,082	53,082
BUSINESS LICENSE TAXES-----		7,391	7,391		36,014	36,014
REAL PROPERTY TRANSFER TAXES-----		15,162	15,162			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		2,090,598	2,090,598			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				\$79,161		79,161
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	86,785		86,785	45,238		45,238
OTHER LICENSES AND PERMITS-----	9,075		9,075			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	86,331		86,331	4,450		4,450
OTHER FINES, FORFEITURES, AND PENALTIES-----		173	173			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		202,915	202,915	54,479	15,854	70,333
RENTS AND CONCESSIONS-----		164,661	164,661		479	479
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		58,442	58,442		241,554	241,554
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		424	424		11,047	11,047
STATE GASOLINE TAX-----	30,561		30,561	93,062		93,062
OTHER STATE GRANTS-----	11,767	20	11,787	8,389	88	8,477
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					16,115	16,115
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				368,263		368,263
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	76,633		76,633	7,259		7,259
SPECIAL FIRE DEPARTMENT SERVICES-----				2,091		2,091
PLAN CHECKING FEES-----				1,185		1,185
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				605,742		605,742
SOLID WASTE REVENUES-----				680,694		680,694
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	32,633		32,633	54,778		54,778
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				441,449		441,449
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	160,453		160,453	270		270
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				2,794	130	2,924
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		204,487	204,487	184,651	2,466	187,117
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				1,850		1,850
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$525,390	\$10,011,277	\$10,536,667	\$2,635,805	\$1,766,785	\$4,402,590

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COLMA					COLUSA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$113,747		\$509	\$114,256		\$114,256	\$144,835			\$144,835		\$144,835
MANAGEMENT AND SUPPORT-----	984,473		18,778	1,003,251	\$31,152	972,099	302,286			302,286	\$184,651	117,635
PUBLIC SAFETY												
POLICE-----	1,774,516	A	51,513	1,826,029	116,791	1,709,238	650,671	A	\$28,787	679,458	68,655	610,803
FIRE-----		C					321,478	AB	35,013	356,491	4,885	351,606
EMERGENCY MEDICAL SERVICES-----		D						C				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	57,579	D		57,579		57,579		A			4,922	-4,922
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	181,926		1,160,653	1,342,579	118,501	1,224,078	373,699			373,699	93,062	280,637
STREET TREES & LANDSCAPING-----	222,320			222,320		222,320	2,902			2,902		2,902
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		D						C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	241,207	D		241,207	9,075	232,132	21,719	A		21,719		21,719
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	871,687			871,687	86,785	784,902	78,926			78,926	50,013	28,913
REDEVELOPMENT-----							312,269			312,269		312,269
HOUSING-----											271,905	-271,905
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	11,012			11,012		11,012	60,646			60,646	44,714	15,932
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					724,146	A		724,146	700,285	23,861
SEWERS-----		C					545,505	A		545,505	618,184	-72,679
CEMETERIES-----												
OTHER-----	212,182			212,182	130,453	81,729						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	617,078	A		617,078	32,633	584,445	324,620	A		324,620	136,186	188,434
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D					491,978	A		491,978	458,343	33,635
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,287,727		\$1,231,453	\$6,519,180	\$525,390	\$5,993,790	\$4,355,680		\$63,800	\$4,419,480	\$2,635,805	\$1,783,675

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$309,278	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	357,652,883	SECURED AND UNSECURED-----	\$30,677
TOTAL ASSESSED-----	\$357,962,161	HOMEOWNERS-----	414
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$966,000	SECURED AND UNSECURED-----	
OTHER-----	76,966,637	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$77,932,637	RELIEF-----	
NET ASSESSED VALUE	\$280,029,524	TOTAL PROPERTY TAXES	\$31,091
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$204,596,902	SECURED AND UNSECURED-----	\$536,002
TOTAL ASSESSED-----	\$204,596,902	HOMEOWNERS-----	7,448
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,814,946	SECURED AND UNSECURED-----	
OTHER-----	13,168,800	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$20,983,746	RELIEF-----	
NET ASSESSED VALUE	\$183,613,156	TOTAL PROPERTY TAXES	\$543,450
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,624,155
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,380,155

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,101,660
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,720,966

CITY OF COLUSA - SEE APPENDIX B

(POPULATION UNDER 10,000)

CORNING (TEHAMA COUNTY)
(CURRENT EST. POP. 6,272)

CORTE MADERA (MARIN COUNTY)
(CURRENT EST. POP. 9,068)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$282,583	\$282,583			\$2,901,324
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		583	583			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,256,700	1,256,700		4,558,825	4,558,825
TRANSPORTATION TAX-----	\$96,078	96,078	96,078			
TRANSIENT LODGING TAXES-----		196,859	196,859	\$119,358		596,795
FRANCHISES-----		99,141	99,141		343,547	343,547
BUSINESS LICENSE TAXES-----		16,716	16,716		261,066	261,066
REAL PROPERTY TRANSFER TAXES-----		3,108	3,108		87,740	87,740
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	15,939		15,939	883,336		883,336
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----				156,200		156,200
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	26,513		26,513	128,872		128,872
OTHER LICENSES AND PERMITS-----	7,584		7,584			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				83,832		83,832
OTHER FINES, FORFEITURES, AND PENALTIES-----		20,304	20,304		25,254	25,254
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	206,168	16,329	222,497	151,727	65,632	217,359
RENTS AND CONCESSIONS-----				3,950		3,950
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		279,471	279,471		392,750	392,750
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,834	9,834		40,574	40,574
STATE GASOLINE TAX-----	121,758		121,758	179,952		179,952
OTHER STATE GRANTS-----	288,531	3,976	292,507	209,813	143	209,956
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	210,084		210,084	130,053		130,053
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	14,914		14,914	85,446		85,446
SPECIAL POLICE DEPARTMENT SERVICES-----	111,562		111,562			
SPECIAL FIRE DEPARTMENT SERVICES-----				8,211		8,211
PLAN CHECKING FEES-----	3,830		3,830	81,299		81,299
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				5,965		5,965
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	974,691		974,691	1,043,343		1,043,343
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				241,569		241,569
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	13,375		13,375	545,207		545,207
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	677,429		677,429			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	1,105		1,105			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	12,725		12,725	109,704		109,704
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				32,895	390,000	422,895
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				31,203		31,203
OTHER SOURCES OF REVENUES-----		16,536	16,536	11,546	148,346	159,892
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,782,286	\$2,202,140	\$4,984,426	\$4,243,481	\$9,692,638	\$13,936,119

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CORNING					CORTE MADERA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$12,502			\$12,502		\$12,502	\$235,485			\$235,485		\$235,485
MANAGEMENT AND SUPPORT-----	405,975		\$1,004	406,979	\$1,309	405,670	823,282		\$79,687	902,969	\$100,812	802,157
PUBLIC SAFETY												
POLICE-----	1,416,013	AC	186,116	1,602,129	173,589	1,428,540	1,930,964	C		1,930,964	72,293	1,858,671
FIRE-----	194,199	A	27,557	221,756		221,756	1,480,025	AB	1,075,651	2,555,676	139,806	2,415,870
EMERGENCY MEDICAL SERVICES-----		E					596,653	AC		596,653	397,769	198,884
ANIMAL REGULATION-----	22,320			22,320	7,509	14,811	49,558			49,558		49,558
WEED ABATEMENT-----							39,183			39,183		39,183
STREET LIGHTING-----	63,220	E		63,220		63,220	42,448	C		42,448	42,448	
DISASTER PREPAREDNESS-----							63,500		13,196	76,696		76,696
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	214,499		431,004	645,503	479,532	165,971	1,102,324		1,996,919	3,099,243	1,172,172	1,927,071
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----	24,389			24,389	1,832	22,557						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	8,016	AB		8,016		8,016	319,578	A	53,345	372,923	85,446	287,477
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	202,208		111	202,319	61,196	141,123	246,088		4,208	250,296	234,328	15,968
REDEVELOPMENT-----					214,230	-214,230	3,600			3,600		3,600
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	72,430			72,430		72,430	125,204			125,204	125,204	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D				
SEWERS-----	930,266	A		930,266	1,080,043	-149,777	1,706,647	AC	633,356	2,340,003	1,201,320	1,138,683
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	107,199	A	8,813	116,012	18,254	97,758	1,449,128	A	86,251	1,535,379	546,135	989,244
MARINA AND WHARFS-----												
LIBRARIES-----	13,374	E	2,104	15,478	7,392	8,086	397,547	C		397,547	125,748	271,799
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	701,277	A		701,277	737,400	-36,123		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,387,887		\$656,709	\$5,044,596	\$2,782,286	\$2,262,310	\$10,611,214		\$3,942,613	\$14,553,827	\$4,243,481	\$10,310,346

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$185,365	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	202,507,352	SECURED AND UNSECURED-----	\$302,309
		HOMEOWNERS-----	9,975
TOTAL ASSESSED----	\$202,692,517	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$7,607,750	RELIEF-----	
OTHER-----	3,389,506		
TOTAL EXEMPTIONS	\$10,997,256	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$312,284
NET ASSESSED VALUE	\$191,695,261	VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----	\$434,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,264,788,740	SECURED AND UNSECURED-----	\$2,070,897
		HOMEOWNERS-----	28,612
TOTAL ASSESSED----	\$1,265,223,170	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$16,503,200	RELIEF-----	
OTHER-----	13,737,744		
TOTAL EXEMPTIONS	\$30,240,944	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,099,509
NET ASSESSED VALUE	\$1,234,982,226	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,266,772
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,448,670

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$17,535,888
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,303,770

(POPULATION UNDER 10,000)

COTATI (SONOMA COUNTY)
(CURRENT EST. POP. 6,793)

CRESCENT CITY (DEL NORTE COUNTY)
(CURRENT EST. POP. 8,805)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$270,920	\$270,920		\$95,919	\$95,919
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		867,990	867,990		803,836	803,836
TRANSPORTATION TAX-----				\$1,600	1,600	1,600
TRANSIENT LODGING TAXES-----					493,202	493,202
FRANCHISES-----		166,341	166,341		110,373	110,373
BUSINESS LICENSE TAXES-----		48,028	48,028		52,912	52,912
REAL PROPERTY TRANSFER TAXES-----		105,528	105,528		2,884	2,884
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$46,834		46,834			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	11,515		11,515			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				40,522		40,522
OTHER LICENSES AND PERMITS-----	94,588		94,588	902		902
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	126,857		126,857	665		665
OTHER FINES, FORFEITURES, AND PENALTIES-----	32,758	35	32,793		7,755	7,755
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	195,468	71,448	266,916	164,392	94,691	259,083
RENTS AND CONCESSIONS-----		64,529	64,529	26,649	24,905	51,554
ROYALTIES-----						
OTHER-----	5,567		5,567			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		324,863	324,863		300,916	300,916
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		258	258		3,389	3,389
STATE GASOLINE TAX-----	136,059		136,059	156,480		156,480
OTHER STATE GRANTS-----	282,866	180	283,046	50,112	109	50,221
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	47,682		47,682	2,757,291		2,757,291
OTHER TAXES IN-LIEU-----					65,999	65,999
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				235		235
SPECIAL POLICE DEPARTMENT SERVICES-----	43,689		43,689	2,675		2,675
SPECIAL FIRE DEPARTMENT SERVICES-----				25		25
PLAN CHECKING FEES-----				9,172		9,172
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	20,588		20,588			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,500,984		1,500,984	1,206,506		1,206,506
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	4,369		4,369	101,797		101,797
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	693,951		693,951	1,128,154		1,128,154
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				368,402		368,402
OTHER CURRENT SERVICE CHARGES-----	41,799		41,799	22,380		22,380
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,601		2,601	330		330
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	18,631		18,631		37	37
OTHER SOURCES OF REVENUES-----	84,630		84,630	433		433
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	16,963		16,963			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,408,399	\$1,920,120	\$5,328,519	\$6,038,722	\$2,056,927	\$8,095,649

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COTATI						CRESCENT CITY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$122,536		\$4,199	\$126,735		\$126,735	\$26,225		\$4,873	\$31,098		\$31,098
MANAGEMENT AND SUPPORT-----	477,645		12,932	490,577	\$293,750	196,827	609,801		6,029	615,830	\$370,064	245,766
PUBLIC SAFETY												
POLICE-----	1,412,233	A	52,431	1,464,664	286,921	1,177,743	904,712	A	21,074	925,786	41,748	884,038
FIRE-----		E					120,441	AB	3,772	124,213	500	123,713
EMERGENCY MEDICAL SERVICES-----		DE						E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----		E					57,458	A		57,458		57,458
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	578,667		1,589	580,256	438,560	141,696	334,463		46,206	380,669	189,078	191,591
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	116,037	A	793	116,830		116,830	68,418	AD	322	68,740		68,740
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							32,015			32,015	51,756	-19,741
REDEVELOPMENT-----							2,087,672		3,977	2,091,649	2,136,574	-44,925
HOUSING-----												
EMPLOYMENT-----							67,365			67,365		67,365
COMMUNITY PROMOTION-----							306,745			306,745	301,328	5,417
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E										
SEWERS-----	1,337,940	A	699,252	2,037,192	1,589,372	447,820	1,475,855	DCE A	106,581	1,582,436	1,540,845	41,591
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	271,725	A	8,374	280,099	51,469	228,630	432,002	A	113,412	545,414	102,874	442,540
MARINA AND WHARFS-----							8,154			8,154		8,154
LIBRARIES-----		E					2,070	E		2,070		2,070
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							103,686		47,986	151,672	70,864	80,808
OTHER-----												
PUBLIC UTILITIES												
WATER-----	514,069	A	164,822	678,891	748,327	-69,436	1,329,292	A	20,370	1,349,662	1,233,091	116,571
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,830,852		\$944,392	\$5,775,244	\$3,408,399	\$2,366,845	\$7,966,374		\$374,602	\$8,340,976	\$6,038,722	\$2,302,254

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$429,700,616	SECURED AND UNSECURED-----	\$255,059
TOTAL ASSESSED----	\$429,700,616	HOMEOWNERS-----	4,852
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,945,887	SECURED AND UNSECURED-----	
OTHER-----	1,313,135	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$11,259,022	RELIEF-----	
NET ASSESSED VALUE	\$418,441,594	TOTAL PROPERTY TAXES	\$259,911
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$10,759	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	191,146,828	SECURED AND UNSECURED-----	\$103,989
TOTAL ASSESSED----	\$191,157,587	HOMEOWNERS-----	3,344
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,425,179	SECURED AND UNSECURED-----	
OTHER-----	5,115,954	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,541,133	RELIEF-----	
NET ASSESSED VALUE	\$182,616,454	TOTAL PROPERTY TAXES	\$107,333
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,771,502
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,458,807

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$35,468,311
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,482,198

(POPULATION UNDER 10,000)

DEL MAR (SAN DIEGO COUNTY)

(CURRENT EST. POP. 5,328)

DEL REY OAKS (MONTEREY COUNTY)

(CURRENT EST. POP. 1,700)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,360,656	\$1,360,656		\$190,587	\$190,587
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$106,039		106,039			
PROPERTY TAX - PRIOR YEAR-----		31,669	31,669		5,026	5,026
OTHER PROPERTY TAXES-----		161	161			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		16,455	16,455		1,193	1,193
SALES AND USE TAXES-----		1,194,479	1,194,479		173,107	173,107
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		1,333,041	1,333,041			
FRANCHISES-----		146,568	146,568		43,509	43,509
BUSINESS LICENSE TAXES-----		122,828	122,828		89,971	89,971
REAL PROPERTY TRANSFER TAXES-----		97,535	97,535		4,328	4,328
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	30,260	15,902	46,162			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				\$47,728		47,728
OTHER LICENSES AND PERMITS-----		890	890	22,458	4,627	27,085
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	444,088		444,088	22,556		22,556
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,313	4,313			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	305,742	142,460	448,202	2,033	3,371	5,404
RENTS AND CONCESSIONS-----		71,183	71,183	22,347		22,347
ROYALTIES-----						
OTHER-----		12,710	12,710			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		231,293	231,293		74,010	74,010
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		26,818	26,818		2,837	2,837
STATE GASOLINE TAX-----	103,546		103,546	34,803		34,803
OTHER STATE GRANTS-----	216,456	84	216,540	14,228	740	14,968
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	498,829		498,829	47,738		47,738
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	27,591		27,591			
SPECIAL POLICE DEPARTMENT SERVICES-----				23,256		23,256
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	68,220		68,220	8,022		8,022
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				1,040		1,040
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,680,831		1,680,831			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				23,025		23,025
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,709,316		1,709,316			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	175,000		175,000			
OTHER CURRENT SERVICE CHARGES-----	10,179		10,179	2,101		2,101
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		10,953	10,953			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	408,500		408,500	350		350
OTHER SOURCES OF REVENUES-----	75	367,660	368,415	31,492	1,883	33,375
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,891,445		1,891,445			
NOTES AND OTHER-----	850,000		850,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,526,797	\$5,187,658	\$13,714,455	\$303,177	\$595,189	\$898,366

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DEL MAR					DEL REY OAKS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$390,275			\$390,275		\$390,275	\$80,718		\$80,718			\$80,718
MANAGEMENT AND SUPPORT-----	812,309		\$57,554	869,863	\$185,006	684,857	129,249		129,249			129,249
PUBLIC SAFETY												
POLICE-----	1,100,515	C	27,217	1,127,732	456,215	671,517	407,096	A	\$8,312	415,408	\$47,955	367,453
FIRE-----	1,142,530	AB	32,671	1,175,201	68,560	1,106,641	162,052	C		162,052		162,052
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----							2,661			2,661		2,661
WEED ABATEMENT-----												
STREET LIGHTING-----	119,317	C		119,317		119,317	12,909	E		12,909	17,494	-4,585
DISASTER PREPAREDNESS-----	37,179			37,179		37,179						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	300,894		568,864	869,758	438,274	431,484	43,902		43,902	43,255		647
STREET TREES & LANDSCAPING-----	96,142		851	96,993		96,993						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	613,572	A		613,572		613,572	66,152	AD		66,152	90,145	-23,993
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	86,634			86,634	105,490	-18,856	16,991		16,991	58,956		-41,965
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	229,032		184,974	414,006	87,163	326,843						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						E				
SEWERS-----	1,648,835	AC	475,927	2,124,762	1,802,748	322,014						
CEMETERIES-----												
OTHER-----	6,453			6,453		6,453						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	765,336	A	1,136,064	1,901,400	1,378,255	523,145	33,092	A		33,092	45,372	-12,280
MARINA AND WHARFS-----												
LIBRARIES-----		E			54,000	-54,000		F				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,644,575	A	591,600	2,236,175	3,951,086	-1,714,911		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$8,993,598		\$3,075,722	\$12,069,320	\$8,526,797	\$3,542,523	\$954,822		\$8,312	\$963,134	\$303,177	\$659,957

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,262,767	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,042,462,796	SECURED AND UNSECURED-----	\$1,511,195
TOTAL ASSESSED----	\$1,044,725,563	HOMEOWNERS-----	27,950
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,511,007	SECURED AND UNSECURED-----	314,161
OTHER-----	1,062,119	HOMEOWNERS PROPERTY TAX	2,266
TOTAL EXEMPTIONS	\$8,573,126	RELIEF-----	
NET ASSESSED VALUE	\$1,036,152,437	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,855,572
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$123,880,146	SECURED AND UNSECURED-----	\$201,161
TOTAL ASSESSED----	\$123,880,146	HOMEOWNERS-----	2,831
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,430,000	SECURED AND UNSECURED-----	
OTHER-----	571,079	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$4,001,079	RELIEF-----	
NET ASSESSED VALUE	\$119,879,067	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$203,992
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,698,114
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,698,114

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,698,114
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,698,114

CITY OF DEL MAR - SEE APPENDIX B

(POPULATION UNDER 10,000)

DORRIS (SISKIYOU COUNTY)

(CURRENT EST. POP. 925)

DOS PALOS (MERCED COUNTY)

(CURRENT EST. POP. 4,457)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$60,030	\$60,030		\$132,077	\$132,077
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					296	296
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		6	6			
SALES AND USE TAXES-----		21,735	21,735		236,298	236,298
TRANSPORTATION TAX-----	\$13,804	13,804	13,804	\$123,041		123,041
TRANSIENT LODGING TAXES-----		4,782	4,782			
FRANCHISES-----		6,152	6,152		34,425	34,425
BUSINESS LICENSE TAXES-----		2,667	2,667		19,960	19,960
REAL PROPERTY TRANSFER TAXES-----						
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				15,178	7,593	22,771
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	6,219		6,219	22,041		22,041
OTHER LICENSES AND PERMITS-----	2,381	245	2,626	4,743		4,743
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	3,187		3,187	20,064		20,064
OTHER FINES, FORFEITURES, AND PENALTIES-----					2,898	2,898
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,527		2,527	9,313	1,939	11,252
RENTS AND CONCESSIONS-----		5,031	5,031		3,525	3,525
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		12,878	12,878		196,141	196,141
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,883	1,883		2,894	2,894
STATE GASOLINE TAX-----	42,460		42,460	83,465		83,465
OTHER STATE GRANTS-----		15	15	165,657	71	165,728
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	137,365		137,365			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				1,195		1,195
SPECIAL POLICE DEPARTMENT SERVICES-----				6,136		6,136
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				2,024		2,024
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				1,764		1,764
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	41,047		41,047	497,115		497,115
SOLID WASTE REVENUES-----	28,987		28,987	292,785		292,785
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				13,765		13,765
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	217,016		217,016	594,576		594,576
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	265		265	13,959		13,959
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		32,339	32,339	76,600	57,596	134,196
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				56,881		56,881
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$495,258	\$147,763	\$643,021	\$2,000,302	\$695,713	\$2,696,015

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DORRIS						DOS PALOS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$8,323			\$8,323		\$8,323	\$7,125			\$7,125		\$7,125
MANAGEMENT AND SUPPORT-----	175,717			175,717		175,717	146,440			146,440	\$96,159	50,281
PUBLIC SAFETY												
POLICE-----	103,137	C		103,137	\$12,928	90,209	663,060	A	\$48,264	711,324	246,784	464,540
FIRE-----	24,933	AB		24,933		24,933	77,239	B	31,627	108,866		108,866
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	2,255			2,255	2,381	-126						
WEED ABATEMENT-----	300			300		300						
STREET LIGHTING-----		A						D				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	30,999			30,999	57,097	-26,098	329,533			329,533	208,270	121,263
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		D					6,597	C		6,597		6,597
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	9,120			9,120	6,219	2,901	34,637			34,637	25,260	9,377
REDEVELOPMENT-----	100,000			100,000	127,889	-27,889						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							1,768			1,768		1,768
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	28,230	D		28,230	28,987	-757	271,237	D		271,237	292,785	-21,548
SEWERS-----	7,683	A		7,683	41,047	-33,364	496,734	D		496,734	498,218	-1,484
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,765	A		1,765		1,765	46,739	A		46,739	28,943	17,796
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	45,986	A		45,986	218,710	-172,724	600,715	D		600,715	603,883	-3,168
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$538,448			\$538,448	\$495,258	\$43,190	\$2,681,824		\$79,891	\$2,761,715	\$2,000,302	\$761,413

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$134,846	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	17,202,266	SECURED AND UNSECURED-----	\$62,370
TOTAL ASSESSED-----	\$17,337,112	HOMEOWNERS-----	1,871
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,383,659	SECURED AND UNSECURED-----	
OTHER-----	1,325,921	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$2,709,580	RELIEF-----	
NET ASSESSED VALUE	\$14,627,532	TOTAL PROPERTY TAXES	\$64,241
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$118,453	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	115,939,491	SECURED AND UNSECURED-----	\$159,801
TOTAL ASSESSED-----	\$116,057,944	HOMEOWNERS-----	3,647
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,205,400	SECURED AND UNSECURED-----	
OTHER-----	3,257,380	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,462,780	RELIEF-----	
NET ASSESSED VALUE	\$107,595,164	TOTAL PROPERTY TAXES	\$163,448
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$422,452
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$383,342

----- \$3,801,517
 ----- \$3,801,517

CITY OF DORRIS - SEE APPENDIX B

(POPULATION UNDER 10,000)

DUNSMUIR (SISKIYOU COUNTY)

(CURRENT EST. POP. 2,182)

EMERYVILLE (ALAMEDA COUNTY)

(CURRENT EST. POP. 7,276)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$150,600	\$150,600		\$753,335	\$753,335
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		140,497	140,497		4,703,324	4,703,324
TRANSPORTATION TAX-----	\$19,048	19,048	19,048	\$130,552	130,552	130,552
TRANSIENT LODGING TAXES-----		58,345	58,345		1,259,731	1,259,731
FRANCHISES-----		26,538	26,538		591,176	591,176
BUSINESS LICENSE TAXES-----		11,985	11,985		3,160,498	3,160,498
REAL PROPERTY TRANSFER TAXES-----		2,517	2,517		51,873	51,873
UTILITY USERS TAX-----					1,662,340	1,662,340
OTHER NON-PROPERTY TAXES-----				37,365		37,365
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	27,346		27,346			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				41,041		41,041
OTHER-----	9,646		9,646	260,478		260,478
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	11,762		11,762	805,979		805,979
OTHER LICENSES AND PERMITS-----	2,074		2,074	303,772	74,291	378,063
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	10,166		10,166	229,644		229,644
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,607	4,607		42,198	42,198
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	24,891	13,587	38,478	258,435	524,966	783,401
RENTS AND CONCESSIONS-----	5,338		5,338	13,443	435,256	448,699
ROYALTIES-----						
OTHER-----	27,220		27,220	1,223,662		1,223,662
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		96,079	96,079		309,448	309,448
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,195	5,195		52,624	52,624
STATE GASOLINE TAX-----	53,617		53,617	151,083		151,083
OTHER STATE GRANTS-----	316,580	35	316,615	885,750	113	885,863
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	2,848		2,848	127,023	21,205	148,228
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	36,500		36,500	212,974		212,974
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,734		1,734			
SPECIAL POLICE DEPARTMENT SERVICES-----				115,763		115,763
SPECIAL FIRE DEPARTMENT SERVICES-----	13,123		13,123	216		216
PLAN CHECKING FEES-----				679,867		679,867
ANIMAL SHELTER FEES AND CHARGES-----	803		803			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	365,605		365,605	967,441		967,441
SOLID WASTE REVENUES-----	201,329		201,329			
FIRST AID AND AMBULANCE CHARGES-----				124,757		124,757
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				278,987		278,987
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	535,342		535,342			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	34,675		34,675			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				15,000		15,000
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				5,711,972		5,711,972
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		302,828	302,828		84,167	84,167
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,699,647	\$812,813	\$2,512,460	\$12,575,204	\$13,726,545	\$26,301,749

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DUNSMUIR					EMERYVILLE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$25,130			\$25,130		\$25,130	\$97,113		\$6,737	\$103,850		\$103,850
MANAGEMENT AND SUPPORT-----	224,110		\$4,963	229,073	\$51,694	177,379	4,717,115	39,583	4,756,698	\$5,132,776		-376,078
PUBLIC SAFETY												
POLICE-----	325,453	C		325,453	14,672	310,781	5,103,390	A	174,985	5,278,375	540,004	4,738,371
FIRE-----	59,899	AB	6,866	66,765	40,469	26,296	3,730,919	A	9,454	3,740,373	216	3,740,157
EMERGENCY MEDICAL SERVICES-----		AB					183,056	A		183,056	127,616	55,440
ANIMAL REGULATION-----	24,863			24,863	2,877	21,986						
WEED ABATEMENT-----	605			605		605						
STREET LIGHTING-----	14,221	D		14,221		14,221	32,841	A		32,841	44,101	-11,260
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	54,563			54,563	119,868	-65,305	291,785		1,423,098	1,714,883	1,170,479	544,404
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					125,000	A		125,000	15,573	109,427
AIRPORTS-----	106,512			106,512	329,072	-222,560						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	23,095	A		23,095		23,095	1,620,825	A	216	1,621,041		1,621,041
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,057			3,057	13,496	-10,439	1,485,653		43,162	1,528,815	1,789,618	-260,803
REDEVELOPMENT-----												
HOUSING-----					5,000	-5,000	11,200			11,200	23,801	-12,601
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	47,532			47,532		47,532	785,153		814	785,967		785,967
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	3,162			3,162		3,162						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	172,359	D		172,359	201,329	-28,970	101,626	E		101,626	131,091	-29,465
SEWERS-----	320,658	A		320,658	379,180	-58,522	455,711	A		455,711	1,030,447	-574,736
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		C					2,052,069	A	826	2,052,895	994,866	1,058,029
MARINA AND WHARFS-----							1,112,673			1,112,673	1,574,616	-461,943
LIBRARIES-----	3,600	E		3,600		3,600		C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	434,762	A		434,762	541,990	-107,228		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,843,581		\$11,829	\$1,855,410	\$1,699,647	\$155,763	\$21,906,129		\$1,698,875	\$23,605,004	\$12,575,204	\$11,029,800

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$314,796	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	63,961,807	SECURED AND UNSECURED-----	\$169,283
TOTAL ASSESSED----	\$64,276,603	HOMEOWNERS-----	5,078
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,031,000	SECURED AND UNSECURED-----	
OTHER-----	624,583	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,655,583	RELIEF-----	
NET ASSESSED VALUE	\$60,621,020	TOTAL PROPERTY TAXES	\$174,361
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,866,009	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,423,187,207	SECURED AND UNSECURED-----	\$890,781
TOTAL ASSESSED----	\$1,425,053,216	HOMEOWNERS-----	48,879
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,894,900	SECURED AND UNSECURED-----	
OTHER-----	23,643,394	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$31,538,294	RELIEF-----	
NET ASSESSED VALUE	\$1,393,514,922	TOTAL PROPERTY TAXES	\$939,660
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,628,287
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$804,190

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,175,719
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,023,160

CITY OF DUNSMUIR - SEE APPENDIX B

(POPULATION UNDER 10,000)

ESCALON (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 5,721)

ETNA (SISKIYOU COUNTY)

(CURRENT EST. POP. 845)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$400,789	\$400,789		\$56,813	\$56,813
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		7,409	7,409		28	28
OTHER PROPERTY TAXES-----					1,704	1,704
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,983	2,983		82	82
SALES AND USE TAXES-----		527,299	527,299		39,018	39,018
TRANSPORTATION TAX-----	\$2,654,546		2,654,546			
TRANSIENT LODGING TAXES-----		3,705	3,705		3,254	3,254
FRANCHISES-----		140,009	140,009		5,099	5,099
BUSINESS LICENSE TAXES-----		23,148	23,148		1,647	1,647
REAL PROPERTY TRANSFER TAXES-----		13,252	13,252		1,396	1,396
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	264,915	26,000	290,915		117	117
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	18,821		18,821			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	136,031		136,031			
OTHER LICENSES AND PERMITS-----	1,301		1,301	\$1,150		1,150
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	31,677		31,677			
OTHER FINES, FORFEITURES, AND PENALTIES-----	248		248		459	459
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	266,497	86,048	352,545	21,546	8,630	30,176
RENTS AND CONCESSIONS-----	21,857	6,000	27,857		7,442	7,442
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		245,813	245,813		36,387	36,387
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,956	9,956		949	949
STATE GASOLINE TAX-----	106,761		106,761	6,464		6,464
OTHER STATE GRANTS-----	2,614,115	89	2,614,204		75	75
COUNTY GRANTS OF STATE GASOLINE TAX-----				5,398		5,398
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	27,462		27,462	321,500		321,500
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				500		500
SPECIAL POLICE DEPARTMENT SERVICES-----	6,463		6,463			
SPECIAL FIRE DEPARTMENT SERVICES-----				12		12
PLAN CHECKING FEES-----	1,000		1,000			
ANIMAL SHELTER FEES AND CHARGES-----	80		80	58		58
ENGINEERING FEES-----	14,674		14,674			
STREET, SIDEWALK AND CURB REPAIRS-----	1,357		1,357			
WEED AND LOT CLEANING-----	2,972		2,972			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	743,735		743,735	72,118		72,118
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	115,707		115,707	100		100
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	765,428		765,428	70,441		70,441
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	340,747		340,747	28,707		28,707
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	227,488		227,488		5,937	5,937
OTHER SOURCES OF REVENUES-----		104,014	104,014	43,998	33,125	77,123
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,363,882	\$1,596,514	\$9,960,396	\$571,992	\$202,162	\$774,154

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ESCALON					ETNA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$86,721			\$86,721		\$86,721	\$711			\$711		\$711
MANAGEMENT AND SUPPORT-----	264,107		\$12,405	276,512	\$69,715	206,797	28,211			28,211	\$369,399	-341,188
PUBLIC SAFETY												
POLICE-----	655,334	ABC	65,553	720,887	124,710	596,177	63,106	A		63,106	1,771	61,335
FIRE-----		E					20,813	AB		20,813	12	20,801
EMERGENCY MEDICAL SERVICES-----		E					81,778	AB		81,778	2,872	78,906
ANIMAL REGULATION-----	4,695			4,695	614	4,081	599			599	1,208	-609
WEED ABATEMENT-----	1,187			1,187	2,972	-1,785						
STREET LIGHTING-----	48,842	D		48,842	19,264	29,578	6,865	D		6,865		6,865
DISASTER PREPAREDNESS-----												
OTHER-----					2,487	-2,487						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	100,699		6,723,275	6,823,974	5,851,901	972,073	29,106			29,106	11,862	17,244
STREET TREES & LANDSCAPING-----	918			918		918						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	43,661	D		43,661	45,485	-1,824		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	49,639		12,360	61,999		61,999						
COMMUNITY DEVELOPMENT												
PLANNING-----	87,095	A		87,095		87,095		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	91,382		2,529	93,911	155,340	-61,429					500	-500
REDEVELOPMENT-----							294,300			294,300		294,300
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----	468,606	A	97,795	566,401	782,117	-215,716	69,467	A		69,467	79,613	-10,146
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	374,793	A	16,499	391,292	410,811	-19,519	64,165	A		64,165	28,807	35,358
MARINA AND WHARFS-----												
LIBRARIES-----	92,755	C		92,755	23,507	69,248		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	55,082			55,082	17,105	37,977						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	618,080	A	190,662	808,742	857,854	-49,112	70,425	A		70,425	75,948	-5,523
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							23,479			23,479		23,479
TOTAL EXPENDITURES	\$3,043,596		\$7,121,078	\$10,164,674	\$8,363,882	\$1,800,792	\$753,025			\$753,025	\$571,992	\$181,033

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$1,134,567		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		312,311,158		SECURED AND UNSECURED-----	\$458,583		
TOTAL ASSESSED-----		\$313,445,725		HOMEOWNERS-----	10,650		
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$8,836,900		SECURED AND UNSECURED-----			
OTHER-----		6,206,142		HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS		\$15,043,042		RELIEF-----			
NET ASSESSED VALUE		\$298,402,683		TOTAL PROPERTY TAXES	\$469,233		
				ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----					\$5,652,363		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----					\$4,472,951		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EXETER (TULARE COUNTY) (CURRENT EST. POP. 8,575)			FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,184)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$327,677	\$327,677		\$1,054,641	\$1,054,641
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$489,667		489,667
PROPERTY TAX - PRIOR YEAR-----					1,866	1,866
OTHER PROPERTY TAXES-----					255,787	255,787
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,943	2,943			
SALES AND USE TAXES-----		459,734	459,734		297,097	297,097
TRANSPORTATION TAX-----	\$12,262		12,262			
TRANSIENT LODGING TAXES-----		6,189	6,189		15,533	15,533
FRANCHISES-----		104,488	104,488		224,095	224,095
BUSINESS LICENSE TAXES-----		18,661	18,661		82,813	82,813
REAL PROPERTY TRANSFER TAXES-----		11,743	11,743		26,885	26,885
UTILITY USERS TAX-----		293,059	293,059		324,955	324,955
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	23		23			
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	118,438		118,438	120,297		120,297
OTHER LICENSES AND PERMITS-----	3,598		3,598			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	4,929		4,929	27,390		27,390
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,315	4,315		42,113	42,113
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	106,116	45,353	151,469		96,486	96,486
RENTS AND CONCESSIONS-----	1,833		1,833		38,182	38,182
ROYALTIES-----						
OTHER-----		11,113	11,113			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		413,885	413,885		306,471	306,471
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				9,578	12,500	22,078
STATE GASOLINE TAX-----	159,223		159,223	145,123		145,123
OTHER STATE GRANTS-----	105,558	136	105,694	65,065	100	65,165
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,070,185		1,070,185	244,297		244,297
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	7,725		7,725	22,468		22,468
SPECIAL POLICE DEPARTMENT SERVICES-----				24,135		24,135
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				28,870		28,870
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	11,215		11,215	11,209		11,209
STREET, SIDEWALK AND CURB REPAIRS-----	47,121		47,121	6,529		6,529
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	657,313		657,313			
SOLID WASTE REVENUES-----	693,673		693,673			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	37,771		37,771	35,133		35,133
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	557,264		557,264			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	5,830		5,830			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	14,258		14,258	50,109		50,109
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----						
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,614,335	\$1,699,296	\$5,313,631	\$1,279,870	\$2,779,524	\$4,059,394

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EXETER					FAIRFAX						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$6,347			\$6,347		\$6,347	\$162,960			\$162,960		\$162,960
MANAGEMENT AND SUPPORT-----	461,497		\$234,879	696,376		696,376	284,478		\$6,134	290,612	\$15,389	275,223
PUBLIC SAFETY												
POLICE-----	974,796	A		974,796	\$65,455	909,341	1,439,339	A		1,464,427	670,132	794,295
FIRE-----	66,975	C		66,975		66,975	821,811	C		821,811		821,811
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	10,676			10,676	3,568	7,108						
WEED ABATEMENT-----												
STREET LIGHTING-----	40,337	D		40,337	14,258	26,079	50,951	A		50,951		50,951
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	392,153			392,153	206,344	185,809	374,357		128,803	503,160	341,652	161,508
STREET TREES & LANDSCAPING-----	1,371			1,371		1,371						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	43,076	A		43,076	55,437	-12,361		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		D					161,633	A		161,633	34,720	126,913
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	286,298			286,298	137,378	148,920	101,577			101,577	182,844	-81,267
REDEVELOPMENT-----	1,195,390			1,195,390	1,081,183	114,207						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	711,577	D		711,577	698,787	12,790		E				
SEWERS-----	342,610	A	144,703	487,313	688,545	-201,232		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	238,496	A		238,496	71,407	167,089	34,576	A		34,576	35,133	-557
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					1,833	-1,833	124,017			124,017		124,017
OTHER-----												
PUBLIC UTILITIES												
WATER-----	368,623	A	92,592	461,215	590,140	-128,925		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,140,222		\$472,174	\$5,612,396	\$3,614,335	\$1,998,061	\$3,555,699		\$160,025	\$3,715,724	\$1,279,870	\$2,435,854

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$609,412	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	272,059,005	SECURED AND UNSECURED-----	\$331,512
		HOMEOWNERS-----	8,289
TOTAL ASSESSED----	\$272,668,417		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,323,645	SECURED AND UNSECURED-----	
OTHER-----	7,384,194	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$17,707,839	TOTAL PROPERTY TAXES	\$339,801
NET ASSESSED VALUE	\$254,960,578	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$578,877,262	SECURED AND UNSECURED-----	\$1,066,041
		HOMEOWNERS-----	14,680
TOTAL ASSESSED----	\$578,877,262		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,418,000	SECURED AND UNSECURED-----	400,867
OTHER-----	9,514,545	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	8,927
TOTAL EXEMPTIONS	\$21,932,545	TOTAL PROPERTY TAXES	\$1,490,515
NET ASSESSED VALUE	\$556,944,717	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.070000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,236,639
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,878,213

----- \$2,924,890
 ----- \$2,282,062

(POPULATION UNDER 10,000)

FARMERSVILLE (TULARE COUNTY)

(CURRENT EST. POP. 7,544)

FERNDALE (HUMBOLDT COUNTY)

(CURRENT EST. POP. 1,408)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$129,667	\$129,667		\$54,438	\$54,438
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		5,149	5,149			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		237,393	237,393		109,762	109,762
TRANSPORTATION TAX-----	\$145,880	145,880	145,880	\$26,344		26,344
TRANSIENT LODGING TAXES-----					40,715	40,715
FRANCHISES-----		111,611	111,611		18,153	18,153
BUSINESS LICENSE TAXES-----		37,364	37,364		12,810	12,810
REAL PROPERTY TRANSFER TAXES-----		6,167	6,167		3,274	3,274
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	25,011		25,011			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	64,355		64,355	20,278		20,278
OTHER LICENSES AND PERMITS-----	12,760	29,178	41,938	772	3,150	3,922
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	12,674		12,674			
OTHER FINES, FORFEITURES, AND PENALTIES-----		76	76		1,702	1,702
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	98,567	55,065	153,632	16,605	7,893	24,498
RENTS AND CONCESSIONS-----					3,584	3,584
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		324,739	324,739		61,412	61,412
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,244	3,244		1,748	1,748
STATE GASOLINE TAX-----	141,680		141,680	32,230		32,230
OTHER STATE GRANTS-----	500,581	119	500,700	25,273	23	25,296
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					9,005	9,005
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	557,905		557,905	72,519		72,519
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				585		585
SPECIAL POLICE DEPARTMENT SERVICES-----	26,446		26,446	426		426
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				8,462		8,462
ANIMAL SHELTER FEES AND CHARGES-----	2,316		2,316			
ENGINEERING FEES-----				14,629		14,629
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	1,459		1,459			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	408,171		408,171	155,902		155,902
SOLID WASTE REVENUES-----	353,143		353,143			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				67		67
PARKS AND RECREATION FEES-----	435		435			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	349,627		349,627			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	56,887		56,887	38,819		38,819
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		66,131	66,131			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				12,795		12,795
OTHER SOURCES OF REVENUES-----	178,646	331,304	509,950		8,099	8,099
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,936,543	\$1,337,207	\$4,273,750	\$425,706	\$335,768	\$761,474

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FARMERSVILLE					FERNDALE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$76,546			\$76,546		\$76,546	\$1,528			\$1,528		\$1,528
MANAGEMENT AND SUPPORT-----	234,712		\$8,170	242,882		242,882	86,940			86,940		86,940
PUBLIC SAFETY												
POLICE-----	807,498	AB		807,498	\$169,806	637,692	146,497	A		146,497	\$25,699	120,798
FIRE-----	82,599	AB		82,599		82,599		E				
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----					2,316	-2,316	412			412	297	115
WEED ABATEMENT-----					1,459	-1,459						
STREET LIGHTING-----		D						E				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	484,052			484,052	390,556	93,496	122,606			122,606	177,358	-54,752
STREET TREES & LANDSCAPING-----	88,765			88,765		88,765					528	-528
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						F				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		A					28,724	D		28,724		28,724
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	45,248			45,248	102,126	-56,878	42,967			42,967	44,429	-1,462
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	646,292			646,292	625,878	20,414	7,095			7,095		7,095
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	380,306	A		380,306	357,660	22,646		E				
SEWERS-----	545,532	A		545,532	440,033	105,499	200,388	A	\$20,617	221,005	164,600	56,405
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,038	A		5,038	3,618	1,420	12,565	A		12,565		12,565
MARINA AND WHARFS-----												
LIBRARIES-----		B					26,139	A		26,139	12,795	13,344
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	237,060	A		237,060	369,238	-132,178		E				
GAS-----												
ELECTRIC-----												
OTHER-----	-1			-1		-1						
OTHER -----	221,412		474,893	696,305	473,853	222,452						
TOTAL EXPENDITURES -----	\$3,855,059		\$483,063	\$4,338,122	\$2,936,543	\$1,401,579	\$675,861		\$20,617	\$696,478	\$425,706	\$270,772

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$82,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	139,787,188	SECURED AND UNSECURED-----	\$128,944
TOTAL ASSESSED-----	\$139,869,838	HOMEOWNERS-----	3,239
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,019,578	SECURED AND UNSECURED-----	
OTHER-----	2,450,115	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$10,469,693	RELIEF-----	
NET ASSESSED VALUE	\$129,400,145	TOTAL PROPERTY TAXES	\$132,183
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$67,333,463	SECURED AND UNSECURED-----	\$60,464
TOTAL ASSESSED-----	\$67,333,463	HOMEOWNERS-----	1,691
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$2,483,600	SECURED AND UNSECURED-----	
OTHER-----	1,022,375	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,505,975	RELIEF-----	
NET ASSESSED VALUE	\$63,827,488	TOTAL PROPERTY TAXES	\$62,155
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,892,385
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,906,644

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$426,007
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$413,595

CITY OF FARMERSVILLE - SEE APPENDIX B

(POPULATION UNDER 10,000)

FIREBAUGH (FRESNO COUNTY)

(CURRENT EST. POP. 6,103)

FORT BRAGG (MENDOCINO COUNTY)

(CURRENT EST. POP. 6,392)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$75,228	\$75,228		\$192,869	\$192,869
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		259	259			
OTHER PROPERTY TAXES-----		8,630	8,630			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		346	346			
SALES AND USE TAXES-----		404,653	404,653		1,260,203	1,260,203
TRANSPORTATION TAX-----	\$127,554		127,554			
TRANSIENT LODGING TAXES-----		409	409		924,719	924,719
FRANCHISES-----		52,384	52,384		171,441	171,441
BUSINESS LICENSE TAXES-----		33,795	33,795		123,310	123,310
REAL PROPERTY TRANSFER TAXES-----		1,549	1,549		11,711	11,711
UTILITY USERS TAX-----		284,137	284,137			
OTHER NON-PROPERTY TAXES-----					10,280	10,280
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$34,590		34,590
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	8,864		8,864	6,292		6,292
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	18,257		18,257	67,487		67,487
OTHER LICENSES AND PERMITS-----	354		354		1,525	1,525
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	14,906		14,906			
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,246	2,246	49,636		49,636
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	103,644	17,915	121,559	269,183		269,183
RENTS AND CONCESSIONS-----		23,898	23,898			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		267,752	267,752		283,751	283,751
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,702	5,702		4,875	4,875
STATE GASOLINE TAX-----	125,518		125,518	220,199		220,199
OTHER STATE GRANTS-----	838,427	98	838,525	121,710	170	121,880
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	865,206		865,206	536,143		536,143
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	13,096		13,096	9,217		9,217
SPECIAL POLICE DEPARTMENT SERVICES-----	19,048		19,048	25,578		25,578
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				18,418		18,418
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				250		250
STREET, SIDEWALK AND CURB REPAIRS-----	3,283		3,283			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	253,204		253,204			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	100,885		100,885			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	712,491		712,491	1,285,714		1,285,714
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	1,677		1,677			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,547		4,547	677,674		677,674
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		79,513	79,513	171,520		171,520
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,210,961	\$1,258,514	\$4,469,475	\$3,493,611	\$2,984,854	\$6,478,465

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FIREBAUGH					FORT BRAGG						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$30,379			\$30,379		\$30,379	\$50,778		\$433	\$51,211		\$51,211
MANAGEMENT AND SUPPORT-----	170,358			170,358		170,358	644,018	11,687	655,705	\$276,858		378,847
PUBLIC SAFETY												
POLICE-----	846,752	A		846,752	\$119,923	726,829	1,831,474	AC	134,084	1,965,558	477,822	1,487,736
FIRE-----	56,784	B		56,784		56,784	267,168	BC	28,392	295,560	43,925	251,635
EMERGENCY MEDICAL SERVICES-----		E						BC				
ANIMAL REGULATION-----					354	-354						
WEED ABATEMENT-----												
STREET LIGHTING-----	45,864	A		45,864		45,864		D				
DISASTER PREPAREDNESS-----												
OTHER-----							16,750		32,053	48,803		48,803
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,307,107			1,307,107	1,216,653	90,454	882,389		10,858	893,247	302,748	590,499
STREET TREES & LANDSCAPING-----	46,828			46,828	13,392	33,436						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						C				
AIRPORTS-----	26,571			26,571	19,245	7,326						
PORTS AND HARBORS-----												
OTHER-----							17,232		90,302	107,534		107,534
COMMUNITY DEVELOPMENT												
PLANNING-----	39,590	A		39,590		39,590	309,382	AE	557	309,939		309,939
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	9,934			9,934	31,353	-21,419	204,426		3,051	207,477	100,335	107,142
REDEVELOPMENT-----							178,235		768	179,003	505,951	-326,948
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							64,514			64,514		64,514
OTHER-----							42,100			42,100		42,100
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						CD				
SEWERS-----	281,662	A	\$563,882	845,544	808,479	37,065		C				
CEMETERIES-----												
OTHER-----							259,109			259,109		259,109
CULTURE AND LEISURE												
PARKS AND RECREATION-----	247,427	A		247,427	100,885	146,542	49,577	AE	1,509	51,086		51,086
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----							13,889			13,889		13,889
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	47,828			47,828	17,388	30,440						
PUBLIC UTILITIES												
WATER-----	668,493	A	45,000	713,493	883,289	-169,796	1,281,277	A		1,281,277	1,785,972	-504,695
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,825,577		\$608,882	\$4,434,459	\$3,210,961	\$1,223,498	\$6,112,318		\$313,694	\$6,426,012	\$3,493,611	\$2,932,401

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$457,312	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	139,154,275	SECURED AND UNSECURED-----	\$80,890
TOTAL ASSESSED-----	\$139,611,587	HOMEOWNERS-----	5,773
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,457,100	SECURED AND UNSECURED-----	
OTHER-----	2,563,333	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$7,020,433	RELIEF-----	
NET ASSESSED VALUE	\$132,591,154	TOTAL PROPERTY TAXES	\$86,663
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,082,080	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	373,157,151	SECURED AND UNSECURED-----	\$168,740
TOTAL ASSESSED-----	\$374,239,231	HOMEOWNERS-----	4,855
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,311,511	SECURED AND UNSECURED-----	
OTHER-----	6,530,285	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,841,796	RELIEF-----	
NET ASSESSED VALUE	\$360,397,435	TOTAL PROPERTY TAXES	\$173,595
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,364,283
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,388,014

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,900,083
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,043,246

(POPULATION UNDER 10,000)

FORT JONES (SISKIYOU COUNTY)

(CURRENT EST. POP. 663)

FOWLER (FRESNO COUNTY)

(CURRENT EST. POP. 3,831)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$154,338	\$154,338
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					15,009	15,009
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----					371,524	371,524
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----						
BUSINESS LICENSE TAXES-----					108,185	108,185
REAL PROPERTY TRANSFER TAXES-----					16,714	16,714
UTILITY USERS TAX-----					1,875	1,875
OTHER NON-PROPERTY TAXES-----					16,307	16,307
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				\$114,557		114,557
OTHER LICENSES AND PERMITS-----				3,326	124	3,450
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				28,335		28,335
OTHER FINES, FORFEITURES, AND PENALTIES-----					416	416
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----						
RENTS AND CONCESSIONS-----					10,582	10,582
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----					163,267	163,267
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					5,584	5,584
STATE GASOLINE TAX-----				73,767		73,767
OTHER STATE GRANTS-----				15,809	61	15,870
COUNTY GRANTS OF STATE GASOLINE TAX-----				42,679		42,679
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----				544,601		544,601
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				8,891		8,891
SPECIAL POLICE DEPARTMENT SERVICES-----				14,481		14,481
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				28,946		28,946
ANIMAL SHELTER FEES AND CHARGES-----				336		336
ENGINEERING FEES-----				52,840		52,840
STREET, SIDEWALK AND CURB REPAIRS-----				1,558		1,558
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				324,982		324,982
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				11,595		11,595
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				365,141		365,141
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				8,978		8,978
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					6,272	6,272
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----					38,933	38,933
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----				\$1,640,822	\$909,191	\$2,550,013

CITY OF FORT JONES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FORT JONES						FOWLER					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$40,644			\$40,644		\$40,644
MANAGEMENT AND SUPPORT-----							335,176		\$1,591	336,767		336,767
PUBLIC SAFETY												
POLICE-----							372,938	AC	2,976	375,914	\$67,565	308,349
FIRE-----							44,455	BC	1,074	45,529		45,529
EMERGENCY MEDICAL SERVICES-----								B				
ANIMAL REGULATION-----							3,830			3,830	697	3,133
WEED ABATEMENT-----							4,334			4,334		4,334
STREET LIGHTING-----							46,247	E		46,247		46,247
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----							162,767			162,767	126,982	35,785
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----								C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----							108,778	D		108,778		108,778
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							41,023			41,023	207,832	-166,809
REDEVELOPMENT-----							523,395			523,395	523,395	
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----							5,000			5,000		5,000
SOLID WASTE-----							341,654	D		341,654	324,982	16,672
SEWERS-----								C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----							33,508	AB		33,508	11,595	21,913
MARINA AND WHARFS-----												
LIBRARIES-----								E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							33,513			33,513	12,633	20,880
PUBLIC UTILITIES												
WATER-----							256,701	A	7,627	264,328	365,141	-100,813
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES							\$2,353,963		\$13,268	\$2,367,231	\$1,640,822	\$726,409

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED----	23,745,570	SECURED AND UNSECURED-----	\$52,787
		HOMEOWNERS-----	1,584
TOTAL ASSESSED----	\$23,751,570	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$1,187,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	855,921	RELIEF-----	
TOTAL EXEMPTIONS	\$2,043,121	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$21,708,449	ALLOCATED AND LEVIED--	\$54,371
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$143,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED----	148,001,549	SECURED AND UNSECURED-----	\$162,812
		HOMEOWNERS-----	5,654
TOTAL ASSESSED----	\$148,144,559	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$4,116,570	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,751,412	RELIEF-----	
TOTAL EXEMPTIONS	\$5,867,982	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$142,276,577	ALLOCATED AND LEVIED--	\$168,466
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----

CITY OF FORT JONES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

GONZALES (MONTEREY COUNTY)

(CURRENT EST. POP. 6,874)

GRASS VALLEY (NEVADA COUNTY)

(CURRENT EST. POP. 9,856)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$349,101	\$349,101		\$1,045,440	\$1,045,440
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		14,338	14,338		178	178
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		204,497	204,497		2,705,759	2,705,759
TRANSPORTATION TAX-----	\$153,383	153,383	153,383			
TRANSIENT LODGING TAXES-----		3,040	3,040		129,842	129,842
FRANCHISES-----		51,804	51,804		165,130	165,130
BUSINESS LICENSE TAXES-----		43,560	43,560		120,059	120,059
REAL PROPERTY TRANSFER TAXES-----		12,921	12,921		34,119	34,119
UTILITY USERS TAX-----		156,861	156,861			
OTHER NON-PROPERTY TAXES-----	136,604	206,799	343,403	\$1,197,556	-1,726	1,195,830
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				121,771		121,771
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				45,605		45,605
OTHER-----	145,647		145,647	29,466		29,466
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	101,449		101,449	103,634		103,634
OTHER LICENSES AND PERMITS-----	1,377		1,377	4,240		4,240
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	39,037		39,037	129,440		129,440
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,732	6,732			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	21,742	291,763	313,505	327,520	270,057	597,577
RENTS AND CONCESSIONS-----		60,545	60,545			
ROYALTIES-----						
OTHER-----		57,578	57,578	88,760		88,760
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		320,787	320,787		443,540	443,540
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,612	7,612		21,816	21,816
STATE GASOLINE TAX-----	168,739		168,739	231,695		231,695
OTHER STATE GRANTS-----	84,433	106	84,539	559,341	154	559,495
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		12,029	12,029			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	85,291		85,291	1,165,304		1,165,304
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	14,982		14,982	61,505		61,505
SPECIAL POLICE DEPARTMENT SERVICES-----	7,275		7,275	20,198		20,198
SPECIAL FIRE DEPARTMENT SERVICES-----	50,000		50,000	14,338		14,338
PLAN CHECKING FEES-----	42,171		42,171	92,849		92,849
ANIMAL SHELTER FEES AND CHARGES-----				37,434		37,434
ENGINEERING FEES-----				57,076		57,076
STREET, SIDEWALK AND CURB REPAIRS-----				192		192
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	426,483		426,483	2,596,724		2,596,724
SOLID WASTE REVENUES-----	424,714		424,714			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				12,410		12,410
PARKS AND RECREATION FEES-----				16,649		16,649
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	731,413		731,413	1,018,026		1,018,026
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	601,182		601,182			
OTHER CURRENT SERVICE CHARGES-----				3,737		3,737
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					4,372	4,372
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		26,250	26,250	5,317		5,317
OTHER SOURCES OF REVENUES-----		117,642	117,642	75,400		75,400
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,235,922	\$1,943,965	\$5,179,887	\$8,016,187	\$4,938,740	\$12,954,927

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GONZALES					GRASS VALLEY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$57,166			\$57,166		\$57,166	\$134,869		\$3,520	\$138,389	\$14,099	\$124,290
MANAGEMENT AND SUPPORT-----	784,687		\$124,486	909,173	\$601,182	307,991	838,742		90,681	929,423	107,093	822,330
PUBLIC SAFETY												
POLICE-----	841,304	A	75,851	917,155	201,349	715,806	2,034,508	AB	88,911	2,123,419	258,054	1,865,365
FIRE-----	77,726	B	44,356	122,082	50,000	72,082	603,725	AB	244,552	848,277	193,151	655,126
EMERGENCY MEDICAL SERVICES-----		D						BE				
ANIMAL REGULATION-----					577	-577	155,963		1,477	157,440	48,530	108,910
WEED ABATEMENT-----												
STREET LIGHTING-----		D					100,753	E		100,753	46,122	54,631
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	108,844		243,672	352,516	407,413	-54,897	423,373		10,175	433,548	1,376,152	-942,604
STREET TREES & LANDSCAPING-----							45,325			45,325	5,526	39,799
PARKING FACILITIES-----											12,410	-12,410
PUBLIC TRANSIT-----		F										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	61,173	A		61,173		61,173	403,835	A	399	404,234		404,234
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	387,943		56,827	444,770	159,402	285,368	495,658		1,626	497,284	373,338	123,946
REDEVELOPMENT-----	47,536		465	48,001		48,001	207,488			207,488		207,488
HOUSING-----											509,949	-509,949
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							30,795			30,795	30,895	-100
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	358,691	D		358,691	430,517	-71,826						
SEWERS-----	381,525	A	150,040	531,565	429,246	102,319	1,585,555	A	2,188,159	3,773,714	3,936,851	-163,137
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	101,735	A		101,735	211,647	-109,912	322,571	A	10,124	332,695	28,405	304,290
MARINA AND WHARFS-----												
LIBRARIES-----		C							26,466	26,466		26,466
MUSEUMS-----							15,530			15,530		15,530
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	454,131	A	322,089	776,220	744,589	31,631	932,890	AE	157,351	1,090,241	1,075,612	14,629
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,662,461		\$1,017,786	\$4,680,247	\$3,235,922	\$1,444,325	\$8,331,580		\$2,823,441	\$11,155,021	\$8,016,187	\$3,138,834

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$131,634	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	216,284,601	SECURED AND UNSECURED-----	\$344,894
TOTAL ASSESSED-----	\$216,416,235	HOMEOWNERS-----	4,742
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,780,681	SECURED AND UNSECURED-----	
OTHER-----	896,404	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,677,085	RELIEF-----	
NET ASSESSED VALUE	\$210,739,150	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$349,636
		VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$647,718,156	SECURED AND UNSECURED-----	\$1,062,507
TOTAL ASSESSED-----	\$647,718,156	HOMEOWNERS-----	21,784
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,567,673	SECURED AND UNSECURED-----	
OTHER-----	\$1,445,775	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$62,013,448	RELIEF-----	
NET ASSESSED VALUE	\$585,704,708	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,084,291
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,583,036
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,253,759

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,272,657
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,746,952

(POPULATION UNDER 10,000)

GRIDLEY (BUTTE COUNTY)
(CURRENT EST. POP. 5,033)

GUADALUPE (SANTA BARBARA COUNTY)
(CURRENT EST. POP. 6,496)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$213,316	\$213,316		\$81,482	\$81,482
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$20,315		20,315
PROPERTY TAX - PRIOR YEAR-----		545	545			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					104	104
SALES AND USE TAXES-----		674,108	674,108		144,426	144,426
TRANSPORTATION TAX-----	\$105,748	105,748	105,748	11,000		11,000
TRANSIENT LODGING TAXES-----		3,946	3,946			
FRANCHISES-----		37,181	37,181		80,564	80,564
BUSINESS LICENSE TAXES-----		23,122	23,122		21,584	21,584
REAL PROPERTY TRANSFER TAXES-----		5,930	5,930		6,570	6,570
UTILITY USERS TAX-----					174,822	174,822
OTHER NON-PROPERTY TAXES-----					13,729	13,729
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				35,879		35,879
OTHER-----				3,752		3,752
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	31,307		31,307			
OTHER LICENSES AND PERMITS-----	582		582		15,616	15,616
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	33,193		33,193			
OTHER FINES, FORFEITURES, AND PENALTIES-----					15,114	15,114
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	54,890	280,665	335,555			
RENTS AND CONCESSIONS-----	1,380		1,380			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		220,079	220,079		275,329	275,329
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,612	6,612	1,767	8,371	10,138
STATE GASOLINE TAX-----	103,601		103,601	115,828		115,828
OTHER STATE GRANTS-----	100,509	80	100,589	7,297	104	7,401
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	5,064		5,064	98,242	6,383	104,625
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	481,477		481,477			
OTHER TAXES IN-LIEU-----		4,389	4,389		4,524	4,524
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,595		1,595			
SPECIAL POLICE DEPARTMENT SERVICES-----	29,851		29,851			
SPECIAL FIRE DEPARTMENT SERVICES-----	2,606		2,606			
PLAN CHECKING FEES-----	9,623		9,623			
ANIMAL SHELTER FEES AND CHARGES-----	2,499		2,499			
ENGINEERING FEES-----	2,718		2,718			
STREET, SIDEWALK AND CURB REPAIRS-----	20,376		20,376			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	302,496		302,496	491,390		491,390
SOLID WASTE REVENUES-----	524,076		524,076			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	7,105		7,105			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	636,766		636,766	852,846		852,846
ELECTRIC REVENUES-----	2,531,180		2,531,180			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	9,634		9,634			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	26,511		26,511			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	1,530	438	1,968			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	716		716		4,170	4,170
OTHER SOURCES OF REVENUES-----	15,100		15,100	355,750	129,974	485,724
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	136,457		136,457			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,178,590	\$1,470,411	\$6,649,001	\$1,994,066	\$982,866	\$2,976,932

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GRIDLEY						GUADALUPE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$172,545		\$1,022,477	\$1,195,022		\$1,195,022	\$119,909		\$119,909		\$119,909	
MANAGEMENT AND SUPPORT-----	155,980		15,830	171,810	\$17,977	153,833	425,774		\$15,487	441,261	\$11,000	430,261
PUBLIC SAFETY												
POLICE-----	1,217,858	A	87,138	1,304,996	93,921	1,211,075	628,745	A	25,569	654,314	3,649	650,665
FIRE-----	271,487	C	84,373	355,860	35,814	320,046	79,724	AB	21,650	101,374	3,648	97,726
EMERGENCY MEDICAL SERVICES-----		CE						ABC				
ANIMAL REGULATION-----	47,315			47,315	2,898	44,417						
WEED ABATEMENT-----												
STREET LIGHTING-----	26,705	A		26,705		26,705	45,015	AC		45,015	35,879	9,136
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	345,431		16,000	361,431	164,806	196,625	175,784		237,565	413,349	115,828	297,521
STREET TREES & LANDSCAPING-----											3,752	-3,752
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	61,020	D		61,020	58,286	-8,734						
AIRPORTS-----					62,160	-1,140					98,242	-98,242
PORTS AND HARBORS-----												
OTHER-----							43,636			43,636		43,636
COMMUNITY DEVELOPMENT												
PLANNING-----	121,446	A		121,446		121,446		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	111,215			111,215	45,243	65,972						
REDEVELOPMENT-----												
HOUSING-----	216,867		300,000	516,867	454,881	61,986						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	91,663			91,663		91,663						
OTHER-----	4,790			4,790	667	4,123						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	538,432	D		538,432	524,076	14,356		D				
SEWERS-----	305,022	A	67,107	372,129	322,332	49,797	446,656	A	41,818	488,474	513,472	-24,998
CEMETERIES-----												
OTHER-----							9,000		41,818	50,818		50,818
CULTURE AND LEISURE												
PARKS AND RECREATION-----	79,953	A	5,000	84,953	8,485	76,468	77,660	A	183,504	261,164		261,164
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							9,521			9,521		9,521
OTHER-----												
PUBLIC UTILITIES												
WATER-----	355,789	A	341,700	697,489	636,766	60,723	1,028,844	A	921,652	1,950,496	1,208,596	741,900
GAS-----												
ELECTRIC-----	1,356,076		99,311	1,455,387	2,598,721	-1,143,334						
OTHER-----												
OTHER	22,707			22,707	151,557	-128,850						
TOTAL EXPENDITURES	\$5,502,301		\$2,038,936	\$7,541,237	\$5,178,590	\$2,362,647	\$3,090,268		\$1,489,063	\$4,579,331	\$1,994,066	\$2,585,265

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$425,543	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	151,283,541	SECURED AND UNSECURED-----	\$227,904
TOTAL ASSESSED-----	\$151,709,084	HOMEOWNERS-----	6,520
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,458,200	SECURED AND UNSECURED-----	
OTHER-----	11,583,708	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$18,041,908	RELIEF-----	
NET ASSESSED VALUE	\$133,667,176	TOTAL PROPERTY TAXES	\$234,424
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$381,697	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	137,212,680	SECURED AND UNSECURED-----	\$70,958
TOTAL ASSESSED-----	\$137,594,377	HOMEOWNERS-----	2,270
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,222,000	SECURED AND UNSECURED-----	10,722
OTHER-----	1,243,755	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$6,465,755	RELIEF-----	499
NET ASSESSED VALUE	\$131,128,622	TOTAL PROPERTY TAXES	\$84,449
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	00.009550

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,590,921
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,259,699

CITY OF GUADALUPE - SEE APPENDIX B

(POPULATION UNDER 10,000)

GUSTINE CITY (MERCED COUNTY)

(CURRENT EST. POP. 4,279)

HIDDEN HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 2,021)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$210,416	\$210,416		\$265,556	\$265,556
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$59,966		59,966			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		165,209	165,209		28,256	28,256
TRANSPORTATION TAX-----				\$40,164		40,164
TRANSIENT LODGING TAXES-----		310	310			
FRANCHISES-----		79,783	79,783		29,973	29,973
BUSINESS LICENSE TAXES-----		21,454	21,454		25,626	25,626
REAL PROPERTY TRANSFER TAXES-----		5,198	5,198		40,746	40,746
UTILITY USERS TAX-----		191,365	191,365		320,008	320,008
OTHER NON-PROPERTY TAXES-----	55,329		55,329			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	98,216		98,216			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	135,687		135,687	420,448		420,448
OTHER LICENSES AND PERMITS-----	2,489		2,489	924		924
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	9,023		9,023	10,950		10,950
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,922	6,922			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	21,541	53,239	74,780	6,595	157,147	163,742
RENTS AND CONCESSIONS-----		31,588	31,588			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		185,541	185,541		99,768	99,768
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,051	5,200	7,251		4,800	4,800
STATE GASOLINE TAX-----	78,969		78,969	41,389		41,389
OTHER STATE GRANTS-----	112,312	67	112,379	18,966	30	18,996
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		48,657	48,657			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,670,175		2,670,175			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	6,105		6,105			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	750		750	26,670		26,670
ANIMAL SHELTER FEES AND CHARGES-----	1,090		1,090	1,145		1,145
ENGINEERING FEES-----	644		644			
STREET, SIDEWALK AND CURB REPAIRS-----	2,238		2,238			
WEED AND LOT CLEANING-----	2,854		2,854			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,245,102		1,245,102			
SOLID WASTE REVENUES-----	273,258		273,258			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	4,125		4,125	11,940		11,940
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	444,237		444,237			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	46,318		46,318			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				14,285		14,285
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		6,876	6,876			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		1	1		266	266
OTHER SOURCES OF REVENUES-----		5,824	5,824		22,612	22,612
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,160,000		1,160,000			
NOTES AND OTHER-----	133,000		133,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,565,479	\$1,017,650	\$7,583,129	\$593,476	\$994,788	\$1,588,264

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GUSTINE CITY					HIDDEN HILLS						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$22,345			\$22,345		\$22,345	\$155,748			\$155,748		\$155,748
MANAGEMENT AND SUPPORT-----	53,776			53,776		53,776	250,789		\$8,746	259,535	\$3,068	256,467
PUBLIC SAFETY												
POLICE-----	556,902	C	\$9,802	566,704	\$71,539	495,165	128,807	C		128,807	27,924	100,883
FIRE-----	17,061	B		17,061		17,061		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	6,294			6,294	3,579	2,715	269			269	1,145	-876
WEED ABATEMENT-----					2,854	-2,854						
STREET LIGHTING-----	49,436	E		49,436	98,216	-48,780		F				
DISASTER PREPAREDNESS-----							5,886			5,886		5,886
OTHER-----							18,338			18,338		18,338
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	292,433			292,433	127,108	165,325	11,287			11,287	41,389	-30,102
STREET TREES & LANDSCAPING-----	42,740			42,740		42,740						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					16,667	F		16,667	43,691	-27,024
AIRPORTS-----	45,780		19,260	65,040	57,266	7,774						
PORTS AND HARBORS-----												
OTHER-----	5,445			5,445		5,445						
COMMUNITY DEVELOPMENT												
PLANNING-----		E					25,818	D		25,818		25,818
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	52,852			52,852	192,410	-139,558	185,830			185,830	457,878	-272,048
REDEVELOPMENT-----												
HOUSING-----	10,117			10,117	11,975	-1,858						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----							480			480	924	-444
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----											3,525	-3,525
SOLID WASTE-----	287,442	D	27,500	314,942	274,961	39,981		F				
SEWERS-----	967,712	D	3,176,222	4,143,934	5,210,893	-1,066,959		D				
CEMETERIES-----												
OTHER-----							16,337			16,337	1,992	14,345
CULTURE AND LEISURE												
PARKS AND RECREATION-----	58,162	A		58,162	4,125	54,037	40,853	B		40,853	11,940	28,913
MARINA AND WHARFS-----												
LIBRARIES-----		E						F				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	64,658			64,658	62,017	2,641						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	401,153	D	312,120	713,273	448,536	264,737		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,934,308		\$3,544,904	\$6,479,212	\$6,565,479	\$-86,267	\$857,109		\$8,746	\$865,855	\$593,476	\$272,379

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$432,008	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	165,679,822	SECURED AND UNSECURED-----	\$228,183
		HOMEOWNERS-----	5,207
TOTAL ASSESSED----	\$166,111,830	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	55,382
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$6,018,554	RELIEF-----	2,064
OTHER-----	1,768,451		
TOTAL EXEMPTIONS	\$7,787,005	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$290,836
NET ASSESSED VALUE	\$158,324,825	VOTER APPROVED TAX RATE-----	00.034300

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$533,013,632	SECURED AND UNSECURED-----	\$309,343
		HOMEOWNERS-----	5,039
TOTAL ASSESSED----	\$533,013,632	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$3,061,800	RELIEF-----	
OTHER-----			
TOTAL EXEMPTIONS	\$3,061,800	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$314,382
NET ASSESSED VALUE	\$529,951,832	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,580,716
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,580,716

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$804,254
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$904,055

CITY OF HIDDEN HILLS - SEE APPENDIX B

(POPULATION UNDER 10,000)

HOLTVILLE (IMPERIAL COUNTY)

(CURRENT EST. POP. 5,691)

HUGHSON (STANISLAUS COUNTY)

(CURRENT EST. POP. 3,591)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$208,435	\$208,435		\$79,473	\$79,473
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					5,320	5,320
OTHER PROPERTY TAXES-----		3,126	3,126			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		132,334	132,334		167,616	167,616
TRANSPORTATION TAX-----	\$146,027	146,027	146,027	\$87,267		87,267
TRANSIENT LODGING TAXES-----		1,633	1,633			
FRANCHISES-----		79,012	79,012		47,447	47,447
BUSINESS LICENSE TAXES-----		7,913	7,913		11,074	11,074
REAL PROPERTY TRANSFER TAXES-----		2,585	2,585		3,336	3,336
UTILITY USERS TAX-----		317,028	317,028			
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	3,549		3,549	12,489		12,489
OTHER LICENSES AND PERMITS-----	1,575		1,575	3,202		3,202
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	5,899		5,899	22,848		22,848
OTHER FINES, FORFEITURES, AND PENALTIES-----		570	570	12,467		12,467
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	69,211	104,870	174,081	59,057	47,951	107,008
RENTS AND CONCESSIONS-----		4,167	4,167		6,462	6,462
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		269,565	269,565		157,975	157,975
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,292	9,292		1,747	1,747
STATE GASOLINE TAX-----	82,259		82,259	70,869		70,869
OTHER STATE GRANTS-----	15,735	122	15,857	37,327	21	37,348
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		72,117	72,117			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	234,652		234,652	871,661		871,661
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	27		27			
SPECIAL POLICE DEPARTMENT SERVICES-----	2,480		2,480	9,110		9,110
SPECIAL FIRE DEPARTMENT SERVICES-----	8,672		8,672			
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----	1,152		1,152			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	6,430		6,430	3,127		3,127
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	387,995		387,995	490,054		490,054
SOLID WASTE REVENUES-----	536,588		536,588			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,856		1,856			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,007,200		1,007,200	348,724		348,724
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	54,065		54,065			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				140,000		140,000
OTHER CURRENT SERVICE CHARGES-----				68,724		68,724
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					163	163
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					10,250	10,250
OTHER SOURCES OF REVENUES-----		7,048	7,048	4,800	43,388	48,188
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,565,372	\$1,219,817	\$3,785,189	\$2,241,726	\$582,223	\$2,823,949

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HOLTVILLE					HUGHSON						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$18,271			\$18,271		\$18,271	\$54,393		\$754	\$55,147		\$55,147
MANAGEMENT AND SUPPORT-----	515,442		\$12,025	527,467		527,467	190,819		7,877	198,696	\$171,576	27,120
PUBLIC SAFETY												
POLICE-----	578,669	A	30,304	608,973	\$24,155	584,818	336,766	AB	6,368	343,134	115,172	227,962
FIRE-----	175,165	AB	24,664	199,829	8,672	191,157						
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----	16,191			16,191	2,346	13,845						
WEED ABATEMENT-----												
STREET LIGHTING-----		D					15,100	A		15,100		15,100
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	78,162		333,784	411,946	234,716	177,230	77,237		208,226	285,463	161,263	124,200
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	32,716	A		32,716		32,716	37,058	AD		37,058		37,058
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	128,105			128,105	3,916	124,189	14,678			14,678	12,489	2,189
REDEVELOPMENT-----	184,085		195,024	379,109	288,717	90,392	111,767			111,767	443,710	-331,943
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	437,011	D		437,011	546,609	-109,598						
SEWERS-----	293,850	A		293,850	416,992	-123,142	366,873	A	9,699	376,572	526,290	-149,718
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	86,083	A	10,776	96,859	1,856	95,003		F				
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							5,191		9,614	14,805	29,831	-15,026
OTHER-----												
PUBLIC UTILITIES												
WATER-----	620,761	A	220,915	841,676	1,037,393	-195,717	670,882	A	924	671,806	781,395	-109,589
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,164,511		\$827,492	\$3,992,003	\$2,565,372	\$1,426,631	\$1,880,764		\$243,462	\$2,124,226	\$2,241,726	\$-117,500

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$440,046	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	112,283,748	SECURED AND UNSECURED-----	\$214,658
TOTAL ASSESSED-----	\$112,723,794	HOMEOWNERS-----	4,402
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,583,536	SECURED AND UNSECURED-----	
OTHER-----	3,052,549	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,636,085	RELIEF-----	
NET ASSESSED VALUE	\$104,087,709	TOTAL PROPERTY TAXES	\$219,060
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$195,853	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	111,281,948	SECURED AND UNSECURED-----	\$89,506
TOTAL ASSESSED-----	\$111,477,801	HOMEOWNERS-----	2,418
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,765,101	SECURED AND UNSECURED-----	
OTHER-----	6,401,772	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$11,166,873	RELIEF-----	
NET ASSESSED VALUE	\$100,310,928	TOTAL PROPERTY TAXES	\$91,924
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,752,582
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$876,230

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,065,369
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$558,411

(POPULATION UNDER 10,000)

HURON (FRESNO COUNTY)
(CURRENT EST. POP. 5,711)

IMPERIAL (IMPERIAL COUNTY)
(CURRENT EST. POP. 7,674)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$61,313	\$61,313		\$561,782	\$561,782
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,450	1,450			
OTHER PROPERTY TAXES-----		876	876		1,687	1,687
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		224	224			
SALES AND USE TAXES-----		138,311	138,311		549,438	549,438
TRANSPORTATION TAX-----	\$128,099		128,099	\$421,973		421,973
TRANSIENT LODGING TAXES-----		3,134	3,134		69,443	69,443
FRANCHISES-----		28,282	28,282		34,798	34,798
BUSINESS LICENSE TAXES-----		46,456	46,456		29,586	29,586
REAL PROPERTY TRANSFER TAXES-----		1,232	1,232		14,862	14,862
UTILITY USERS TAX-----		87,632	87,632			
OTHER NON-PROPERTY TAXES-----					9,041	9,041
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	160,602		160,602	192,801		192,801
OTHER LICENSES AND PERMITS-----	275		275	2,646		2,646
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	12,988		12,988	12,250		12,250
OTHER FINES, FORFEITURES, AND PENALTIES-----		10,403	10,403		60,418	60,418
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	45,825	3,213	49,038	121,356	13,268	134,624
RENTS AND CONCESSIONS-----		20,566	20,566			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		252,748	252,748		326,877	326,877
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		2,000	2,000		12,701	12,701
STATE GASOLINE TAX-----	117,560		117,560	144,533		144,533
OTHER STATE GRANTS-----	301,082	91	301,173	789,314	120	789,434
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	966,840		966,840	11,315		11,315
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	12,941		12,941	15,808		15,808
SPECIAL POLICE DEPARTMENT SERVICES-----	84,839		84,839			
SPECIAL FIRE DEPARTMENT SERVICES-----				89,104		89,104
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	119,023		119,023	1,067,053		1,067,053
SOLID WASTE REVENUES-----	59,021		59,021	534,057		534,057
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				767		767
PARKING FACILITIES-----				19,460		19,460
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	536,189		536,189	1,489,222		1,489,222
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				16,061		16,061
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					256	256
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		24,163	24,163	9,184	22,918	32,102
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	276,875		276,875			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,822,159	\$682,094	\$3,504,253	\$4,936,904	\$1,707,195	\$6,644,099

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HURON						IMPERIAL					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,770			\$2,770		\$2,770	\$26,764			\$26,764		\$26,764
MANAGEMENT AND SUPPORT-----	16,828			16,828		16,828	503,725	\$3,194		506,919		506,919
PUBLIC SAFETY												
POLICE-----	665,227	A		665,227	\$159,432	505,795	851,516	A	31,433	882,949	\$80,334	802,615
FIRE-----		E					170,903	C		170,903		170,903
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	1,145			1,145	275	870	19,157			19,157	2,646	16,511
WEED ABATEMENT-----												
STREET LIGHTING-----	20,700	D		20,700		20,700	36,092	E		36,092		36,092
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	801,173			801,173	910,884	-109,711	246,948		255,868	502,816	556,071	-53,255
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----											19,460	-19,460
PUBLIC TRANSIT-----		C					77,130	D		77,130	86,294	-9,164
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	40,000	A		40,000		40,000	48,702	A	284	48,986		48,986
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	93,267			93,267	173,543	-80,276	139,482			139,482	297,713	-158,231
REDEVELOPMENT-----											332,480	-332,480
HOUSING-----	289,271			289,271	289,271							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	52,010	D		52,010	59,032	-7,022	430,145	C		430,145	534,057	-103,912
SEWERS-----	155,728	A	\$123,351	279,079	147,444	131,635	682,974	A	9,102	692,076	1,098,137	-406,061
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					55,292	A	8,671	63,963	2,262	61,701
MARINA AND WHARFS-----												
LIBRARIES-----		E					40,183	A		40,183	9,551	30,632
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	604,650	A	253,524	858,174	797,284	60,890	849,193	A	30,002	879,195	1,917,899	-1,038,704
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	297,498			297,498	284,994	12,504						
TOTAL EXPENDITURES	\$3,040,267		\$376,875	\$3,417,142	\$2,822,159	\$594,983	\$4,178,206		\$338,554	\$4,516,760	\$4,936,904	\$-420,144

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$793,473	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	60,773,664	SECURED AND UNSECURED-----	\$35,209
		HOMEOWNERS-----	2,091
TOTAL ASSESSED----	\$61,567,137	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$2,156,655	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,223,586	RELIEF-----	
TOTAL EXEMPTIONS	\$4,380,241	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$57,186,896	ALLOCATED AND LEVIED--	\$37,300
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$844,742	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	247,216,546	SECURED AND UNSECURED-----	\$615,663
		HOMEOWNERS-----	12,920
TOTAL ASSESSED----	\$248,061,288	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,693,167	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,501,657	RELIEF-----	
TOTAL EXEMPTIONS	\$13,194,824	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$234,866,464	ALLOCATED AND LEVIED--	\$628,583
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,643,776
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,770,320

(POPULATION UNDER 10,000)

INDIAN WELLS (RIVERSIDE COUNTY)

(CURRENT EST. POP. 3,406)

INDUSTRY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 695)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$811,407	\$811,407		\$989,573	\$989,573
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$8,212,915		8,212,915
PROPERTY TAX - PRIOR YEAR-----		133,366	133,366			
OTHER PROPERTY TAXES-----					102,770	102,770
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		732,152	732,152		23,486,159	23,486,159
TRANSPORTATION TAX-----	\$135,185		135,185	15,408		15,408
TRANSIENT LODGING TAXES-----		4,265,822	4,265,822		447,316	447,316
FRANCHISES-----		439,744	439,744		1,070,968	1,070,968
BUSINESS LICENSE TAXES-----		10,918	10,918			
REAL PROPERTY TRANSFER TAXES-----		170,491	170,491		125,932	125,932
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					659,144	659,144
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,404,448		1,404,448			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	939,271		939,271			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	520,673		520,673	2,546,292		2,546,292
OTHER LICENSES AND PERMITS-----	22,599		22,599		146,597	146,597
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	41,178		41,178	426,059		426,059
OTHER FINES, FORFEITURES, AND PENALTIES-----		14,497	14,497		32,850	32,850
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		1,543,051	1,543,051	86,124	8,487,621	8,573,745
RENTS AND CONCESSIONS-----		419,957	419,957		237,636	237,636
ROYALTIES-----						
OTHER-----		15,000	15,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		137,665	137,665		30,599	30,599
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		18,488	18,488		18,125	18,125
STATE GASOLINE TAX-----	65,667		65,667	18,192		18,192
OTHER STATE GRANTS-----	15,940	21,343	37,283	6,361	11	6,372
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	7,395		7,395			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	346,960		346,960			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	202,712		202,712	198,399		198,399
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				8,609,929		8,609,929
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	127,227		127,227			
GOLF COURSE FEES-----	7,801,560		7,801,560			
WATER SERVICE CHARGES AND CONNECTION FEES-----				891,512		891,512
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	402,749		402,749			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		24,445	24,445			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	1,020,169	57,438	1,077,607		4,827	4,827
OTHER FINANCING SOURCES						
SALE OF BONDS-----				8,507,540		8,507,540
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,053,733	\$8,815,784	\$21,869,517	\$29,518,731	\$35,840,128	\$65,358,859

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	INDIAN WELLS					INDUSTRY						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$68,909			\$68,909		\$68,909	\$1,207,114			\$1,207,114		\$1,207,114
MANAGEMENT AND SUPPORT-----	780,957		\$81,341	862,298	\$581,741	280,557	1,715,068			1,715,068		1,715,068
PUBLIC SAFETY												
POLICE-----	1,187,835	C		1,187,835	56,314	1,131,521	4,187,777	C		4,187,777	\$432,420	3,755,357
FIRE-----	1,354,963	C		1,354,963	1,404,448	49,485		C				
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----					1,168	-1,168	12,618			12,618		12,618
WEED ABATEMENT-----												
STREET LIGHTING-----		D					561,598	E		561,598		561,598
DISASTER PREPAREDNESS-----	61,905			61,905		61,905						61,905
OTHER-----							516,644			516,644		516,644
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	616,605		446,268	1,062,873	596,294	466,579	1,441,447			1,441,447	18,192	1,423,255
STREET TREES & LANDSCAPING-----	887,901		750,236	1,638,137	477,317	1,160,820	3,348,591			3,348,591		3,348,591
PARKING FACILITIES-----							173,933			173,933		173,933
PUBLIC TRANSIT-----		E					121,345	E		121,345	100,730	20,615
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	408,137	A		408,137	19,985	388,152	305,049	D		305,049		305,049
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	489,978			489,978	1,071,791	-581,813	4,875,926			4,875,926	2,744,691	2,131,235
REDEVELOPMENT-----	227,780			227,780			14,362,476		\$2,230,036	16,592,512	8,212,915	8,379,597
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	4,577,472			4,577,472	453,934	4,123,538	804,098			804,098		804,098
OTHER-----			-41,128	-41,128		-41,128						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							752,969		251,918	1,004,887		1,004,887
SOLID WASTE-----	430,876	D		430,876	461,954	-31,078	7,776,112	D		7,776,112	8,609,929	-833,817
SEWERS-----		E						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E			127,227	-127,227	3,442,917	E	1,450,687	4,893,604		4,893,604
MARINA AND WHARFS-----												
LIBRARIES-----		F						E				
MUSEUMS-----							1,291,876		67,978	1,359,854		1,359,854
GOLF COURSES-----	6,255,419		189,573	6,444,992	7,801,560	-1,356,568						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			103,345	103,345		103,345						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,398,410	D	1,325	1,399,735	892,314	507,421
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							68,686			68,686	8,507,540	-8,438,854
TOTAL EXPENDITURES	\$17,348,737		\$1,529,635	\$18,878,372	\$13,053,733	\$5,824,639	\$48,364,654		\$4,001,944	\$52,366,598	\$29,518,731	\$22,847,867

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----				PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	\$2,241,582,435			SECURED AND UNSECURED-----	\$918,096		
TOTAL ASSESSED----	\$2,241,582,435			HOMEOWNERS-----	24,221		
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----	\$7,946,400			SECURED AND UNSECURED-----			
OTHER-----	516,916			HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS	\$8,463,316			RELIEF-----			
NET ASSESSED VALUE	\$2,233,119,119			TOTAL PROPERTY TAXES	\$942,317		
				ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----					\$27,878,660		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----					\$8,193,868		

(POPULATION UNDER 10,000)

IONE (AMADOR COUNTY)
(CURRENT EST. POP. 7,204)

IRWINDALE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 1,190)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$187,643	\$187,643		\$380,376	\$380,376
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,782	1,782			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		123,667	123,667		2,610,504	2,610,504
TRANSPORTATION TAX-----				\$23,948		23,948
TRANSIENT LODGING TAXES-----		9,881	9,881			
FRANCHISES-----		59,453	59,453		393,546	393,546
BUSINESS LICENSE TAXES-----		7,245	7,245		479,247	479,247
REAL PROPERTY TRANSFER TAXES-----		6,611	6,611		22,997	22,997
UTILITY USERS TAX-----					2,407,117	2,407,117
OTHER NON-PROPERTY TAXES-----	\$305,476		305,476		3,038,039	3,038,039
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	7,900		7,900			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	75,616		75,616	201,588		201,588
OTHER LICENSES AND PERMITS-----				208,392		208,392
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	16,126		16,126	245,822		245,822
OTHER FINES, FORFEITURES, AND PENALTIES-----		15,542	15,542	48,609		48,609
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	103,612	141,932	245,544	175,597	499,862	675,459
RENTS AND CONCESSIONS-----		7,321	7,321		8,736	8,736
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		317,197	317,197		50,891	50,891
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		4,525	4,525		3,233	3,233
STATE GASOLINE TAX-----	139,431		139,431	26,808		26,808
OTHER STATE GRANTS-----	154,441	115	154,556	54,075	19	54,094
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				874	4,185	5,059
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	264,756		264,756	17,385		17,385
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	4,096		4,096	39,726		39,726
SPECIAL FIRE DEPARTMENT SERVICES-----	2,205		2,205			
PLAN CHECKING FEES-----	15,905		15,905	171,549		171,549
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				1,144		1,144
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	596,872		596,872			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				90,628		90,628
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				977,067		977,067
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		350	350		9,802	9,802
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		6,358	6,358		128,037	128,037
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,686,436	\$889,622	\$2,576,058	\$2,283,212	\$10,036,591	\$12,319,803

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	IONE					IRWINDALE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$140,563			\$140,563		\$140,563	\$445,268			\$445,268		\$445,268
MANAGEMENT AND SUPPORT-----	57,006			57,006		57,006	702,970			702,970	\$977,067	-274,097
PUBLIC SAFETY												
POLICE-----	391,089	A		391,089	\$97,381	293,708	3,959,152	A		3,983,595	348,134	3,635,461
FIRE-----	35,327	B		35,327	2,205	33,122			\$24,443			
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	24,805	AE		24,805	7,900	16,905						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	456,141			456,141	314,875	141,266	1,296,100			1,296,100	28,633	1,267,467
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					16,765	E	3,755	20,520	26,414	-5,894
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	94,838	A		94,838		94,838	309,666	D		309,666		309,666
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	155,183			155,183	396,997	-241,814	1,067,564		356,331	1,423,895	603,878	820,017
REDEVELOPMENT-----	149,846			149,846	195,525	-45,679				41,613	17,385	-17,385
HOUSING-----							41,613			41,613	149,817	-108,204
EMPLOYMENT-----											41,256	-41,256
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C										
SEWERS-----	376,069	A		376,069	671,553	-295,484						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	114,291	A		114,291		114,291	885,235	A		885,235	90,628	794,607
MARINA AND WHARFS-----												
LIBRARIES-----		C					287,505	A		287,505		287,505
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							403,690			403,690		403,690
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$1,995,158			\$1,995,158	\$1,686,436	\$308,722	\$9,415,528		\$384,529	\$9,800,057	\$2,283,212	\$7,516,845

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$58,421	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	111,411,770	SECURED AND UNSECURED-----	\$170,737
TOTAL ASSESSED----	\$111,470,191	HOMEOWNERS-----	4,099
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,368,568	SECURED AND UNSECURED-----	
OTHER-----	1,746,310	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,114,878	RELIEF-----	
NET ASSESSED VALUE	\$106,355,313	TOTAL PROPERTY TAXES	\$174,836
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,078,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,057,303,447	SECURED AND UNSECURED-----	\$374,963
TOTAL ASSESSED----	\$1,066,381,747	HOMEOWNERS-----	2,969
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,075,500	SECURED AND UNSECURED-----	
OTHER-----	2,973,971	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$4,049,471	RELIEF-----	
NET ASSESSED VALUE	\$1,062,332,276	TOTAL PROPERTY TAXES	\$377,932
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,363,958
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,363,958

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$98,866,812
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,618,325

(POPULATION UNDER 10,000)

ISLETON (SACRAMENTO COUNTY)

(CURRENT EST. POP. 871)

JACKSON (AMADOR COUNTY)

(CURRENT EST. POP. 3,887)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$399,194	\$399,194
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					12,247	12,247
SALES AND USE TAXES-----					900,583	900,583
TRANSPORTATION TAX-----				\$37,327		37,327
TRANSIENT LODGING TAXES-----					165,704	165,704
FRANCHISES-----					77,342	77,342
BUSINESS LICENSE TAXES-----					44,107	44,107
REAL PROPERTY TRANSFER TAXES-----					4,980	4,980
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					300	300
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				10,351		10,351
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				63,159		63,159
OTHER LICENSES AND PERMITS-----				-403		-403
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				27,538		27,538
OTHER FINES, FORFEITURES, AND PENALTIES-----					2,056	2,056
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----				155,671	90,612	246,283
RENTS AND CONCESSIONS-----					3,331	3,331
ROYALTIES-----						
OTHER-----					6,785	6,785
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----					183,765	183,765
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					9,728	9,728
STATE GASOLINE TAX-----				82,922		82,922
OTHER STATE GRANTS-----				87,106	8,000	95,106
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				74,982		74,982
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				3,829		3,829
SPECIAL POLICE DEPARTMENT SERVICES-----				1,324		1,324
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				11,554		11,554
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				2,018		2,018
STREET, SIDEWALK AND CURB REPAIRS-----				9,872		9,872
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				740,430		740,430
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				48,874		48,874
PARKS AND RECREATION FEES-----				51,884		51,884
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,378,355		1,378,355
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				700		700
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				4,613		4,613
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				-62,991		-62,991
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					58,238	58,238
OTHER SOURCES OF REVENUES-----				125,016	531	125,547
OTHER FINANCING SOURCES						
SALE OF BONDS-----				151,274		151,274
NOTES AND OTHER-----				56,136		56,136
TOTAL FUNCTIONAL AND GENERAL REVENUES-----				\$3,061,541	\$1,967,503	\$5,029,044

CITY OF ISLETON FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ISLETON						JACKSON					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							56,996			56,996		56,996
MANAGEMENT AND SUPPORT-----							413,489		57,240	470,729	5-37,566	508,295
PUBLIC SAFETY												
POLICE-----							688,761	AB	28,046	716,807	121,511	595,296
FIRE-----							80,183	AB	70,363	150,546		150,546
EMERGENCY MEDICAL SERVICES-----								E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----								D		10,351		-10,351
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----							286,350		145,037	431,387	120,332	311,055
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----							36,093			36,093	154,951	-118,858
PUBLIC TRANSIT-----								C			39,565	-39,565
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----							28,091	A		28,091		28,091
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							178,458		61,509	239,967	80,157	159,810
REDEVELOPMENT-----											41,901	-41,901
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----								D				
SEWERS-----							605,711	A	139,274	744,985	837,812	-92,827
CEMETERIES-----							15,225		4,000	19,225	700	18,525
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----							149,837	A	4,255	154,092	51,884	102,208
MARINA AND WHARFS-----												
LIBRARIES-----								E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----							1,084,139	AE	736,913	1,821,052	1,639,943	181,109
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES							\$3,623,333		\$1,246,637	\$4,869,970	\$3,061,541	\$1,808,429

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$25,411,663	SECURED AND UNSECURED-----	\$46,242,945
TOTAL ASSESSED----	\$25,411,663	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,010,930	SECURED AND UNSECURED-----	
OTHER-----	356,779	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$1,367,709	RELIEF-----	
NET ASSESSED VALUE	\$24,043,954	TOTAL PROPERTY TAXES	\$47,187
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$264,272,619	SECURED AND UNSECURED-----	\$423,766,109
TOTAL ASSESSED----	\$264,272,619	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,653,200	SECURED AND UNSECURED-----	
OTHER-----	17,497,991	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$23,151,191	RELIEF-----	
NET ASSESSED VALUE	\$241,121,428	TOTAL PROPERTY TAXES	\$433,875
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,596,850
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,670,774

CITY OF ISLETON FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

KERMAN (FRESNO COUNTY)
(CURRENT EST. POP. 7,577)

KINGSBURG (FRESNO COUNTY)
(CURRENT EST. POP. 9,227)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$221,817	\$221,817		\$360,767	\$360,767
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$20,899		20,899			
PROPERTY TAX - PRIOR YEAR-----					93	93
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,156	1,156			
SALES AND USE TAXES-----		618,730	618,730		509,259	509,259
TRANSPORTATION TAX-----	174,931		174,931	\$141,788		141,788
TRANSIENT LODGING TAXES-----					39,653	39,653
FRANCHISES-----		47,454	47,454		114,212	114,212
BUSINESS LICENSE TAXES-----		41,701	41,701		67,741	67,741
REAL PROPERTY TRANSFER TAXES-----		8,161	8,161		16,356	16,356
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	95,497		95,497			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	10,151		10,151			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	76,435		76,435	199,587		199,587
OTHER LICENSES AND PERMITS-----	2,234	6,315	8,549	697		697
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	24,174		24,174	20,488		20,488
OTHER FINES, FORFEITURES, AND PENALTIES-----	4,650	27,767	32,417		10,353	10,353
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	108,969	44,958	153,927	88,393	145,033	233,426
RENTS AND CONCESSIONS-----	6,714	5,739	12,453		21,546	21,546
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		325,739	325,739		390,588	390,588
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	900	7,388	8,288		10,057	10,057
STATE GASOLINE TAX-----	137,649		137,649	165,151		165,151
OTHER STATE GRANTS-----	114,222	25,107	139,329	41,986	144	42,130
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	457,921		457,921	77,404		77,404
OTHER TAXES IN-LIEU-----		130	130			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	16,798		16,798			
SPECIAL POLICE DEPARTMENT SERVICES-----	12,314		12,314	9,199		9,199
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				42,953		42,953
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	40,446		40,446			
STREET, SIDEWALK AND CURB REPAIRS-----	8,292		8,292	45,921		45,921
WEED AND LOT CLEANING-----	1,037		1,037	19,780		19,780
SEWER SERVICE CHARGES AND CONNECTION FEES-----	594,592		594,592			
SOLID WASTE REVENUES-----	448,306		448,306	908,248		908,248
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	28,176		28,176	122,258		122,258
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	619,628		619,628	1,037,871		1,037,871
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----				661,433		661,433
TRANSIT REVENUES-----	3,114		3,114			
QUASI-EXTERNAL TRANSACTIONS-----	196,500		196,500	604,550		604,550
OTHER CURRENT SERVICE CHARGES-----	38,549		38,549	166,277		166,277
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		43,058	43,058			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	10,373	10,898	21,271			
OTHER SOURCES OF REVENUES-----	6,908	162,383	169,291	61,675		61,675
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	500,000		500,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,760,379	\$1,598,501	\$5,358,880	\$4,415,659	\$1,685,802	\$6,101,461

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	KERMAN					KINGSBURG						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$63,760			\$63,760		\$63,760	\$31,150			\$31,150		\$31,150
MANAGEMENT AND SUPPORT-----	194,391		\$4,729	199,120	\$197,025	2,095	535,029		\$15,645	550,674	\$604,550	-53,876
PUBLIC SAFETY												
POLICE-----	1,284,705	AB	5,609	1,290,314	232,321	1,057,993	1,255,258	AB	42,353	1,297,611	262,572	1,035,039
FIRE-----		C					146,125	AB	20,594	166,719		166,719
EMERGENCY MEDICAL SERVICES-----		D						AB			697	-697
ANIMAL REGULATION-----	10,135			10,135	2,234	7,901						
WEED ABATEMENT-----	6,279			6,279	1,037	5,242				3,240	19,780	-16,540
STREET LIGHTING-----	24,931	A		24,931	10,151	14,780	13,502	A		13,502		13,502
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	426,569		118,317	544,886	434,175	110,711	240,703		613,540	854,243	244,806	609,437
STREET TREES & LANDSCAPING-----					61,159	-61,159						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	43,135	A		43,135	39,225	3,910		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	37,834	A		37,834		37,834	15,878	A		15,878		15,878
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	49,766		751,300	801,066	133,679	667,387	396,076		50,126	446,202	441,154	5,048
REDEVELOPMENT-----									88,746	88,746		88,746
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							2,159			2,159		2,159
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	18,914			18,914		18,914						
HOSPITALS & SANITARIUMS-----							545,127		1,223	546,350	699,541	-153,191
SOLID WASTE-----	460,784	D		460,784	450,256	10,528	719,712	D	3,884	723,596	908,248	-184,652
SEWERS-----	494,259	A	132,494	626,753	656,090	-29,337		C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	244,054	A	78,240	322,294	352,088	-29,794	262,463	A	30,666	293,129	122,258	170,871
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	25,320		1,102,647	1,127,967	524,869	603,098	124,954		324	125,278	28,905	96,373
OTHER-----	15,065			15,065	16,908	-1,843						
PUBLIC UTILITIES												
WATER-----	499,068	A	183,344	682,412	649,162	33,250	487,488	A	14,635	502,123	1,083,148	-581,025
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,898,969		\$2,376,680	\$6,275,649	\$3,760,379	\$2,515,270	\$4,778,864		\$881,736	\$5,660,600	\$4,415,659	\$1,244,941

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$254,454	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	199,539,951	SECURED AND UNSECURED-----	\$227,520
		HOMEOWNERS-----	7,061
TOTAL ASSESSED----	\$199,794,405	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	25,230
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$6,805,500	RELIEF-----	852
OTHER-----	10,190,019		
TOTAL EXEMPTIONS	\$16,995,519	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$260,663
NET ASSESSED VALUE	\$182,798,886	VOTER APPROVED TAX RATE-----	00.014452

STATE ASSESSED-----	\$184,806	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	359,264,843	SECURED AND UNSECURED-----	\$369,587
		HOMEOWNERS-----	10,511
TOTAL ASSESSED----	\$359,449,649	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$12,201,500	RELIEF-----	
OTHER-----	10,776,416		
TOTAL EXEMPTIONS	\$22,977,916	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$380,098
NET ASSESSED VALUE	\$336,471,733	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,081,691
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,009,438

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,648,274
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,471,516

CITY OF KINGSBURG - SEE APPENDIX B

(POPULATION UNDER 10,000)

LA HABRA HEIGHTS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 6,794)

LAKEPORT (LAKE COUNTY)

(CURRENT EST. POP. 4,744)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$590,374	\$590,374		\$483,208	\$483,208
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		365	365			
OTHER PROPERTY TAXES-----		9,482	9,482		2,767	2,767
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,039	13,039			
SALES AND USE TAXES-----		46,251	46,251		1,048,142	1,048,142
TRANSPORTATION TAX-----	\$140,093	140,093	140,093			
TRANSIENT LODGING TAXES-----				\$109,916		109,916
FRANCHISES-----		70,824	70,824		54,245	54,245
BUSINESS LICENSE TAXES-----		23,357	23,357		64,833	64,833
REAL PROPERTY TRANSFER TAXES-----		29,777	29,777		8,279	8,279
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		53,854	53,854			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	714,869		714,869	88,805		88,805
PARAMEDICS-----						
POLICE-----	15,112		15,112			
LIGHTING-----						
OTHER-----	185,477		185,477			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	102,178		102,178	68,096		68,096
OTHER LICENSES AND PERMITS-----	104,552		104,552	1,741	1,849	3,590
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				3,891		3,891
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,020	1,020			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	367,815	68,732	436,547	46,533	25,152	71,685
RENTS AND CONCESSIONS-----		93,128	93,128		35,462	35,462
ROYALTIES-----						
OTHER-----				8,161		8,161
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		267,732	267,732		208,838	208,838
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		10,011	10,011		12,886	12,886
STATE GASOLINE TAX-----	114,256		114,256	96,425		96,425
OTHER STATE GRANTS-----	7,003	107	7,110	42,510	76	42,586
COUNTY GRANTS OF STATE GASOLINE TAX-----				301,021		301,021
COUNTY GRANTS-----		209,569	209,569			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				470,594		470,594
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	38,350		38,350			
SPECIAL POLICE DEPARTMENT SERVICES-----	71,189		71,189			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	175,846		175,846	6,326		6,326
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				65,060		65,060
STREET, SIDEWALK AND CURB REPAIRS-----				13,683		13,683
WEED AND LOT CLEANING-----	12,621		12,621			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				831,540		831,540
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				15,149		15,149
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,020,879		1,020,879
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,244		2,244	888,385		888,385
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		141,356	141,356	25,500		25,500
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				107,865		107,865
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,051,605	\$1,628,978	\$3,680,583	\$4,212,080	\$1,945,737	\$6,157,817

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LA HABRA HEIGHTS					LAKEPORT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$8,156			\$8,156		\$8,156	\$54,331			\$54,331		\$54,331
MANAGEMENT AND SUPPORT-----	740,471			740,471		740,471	152,133			152,133	\$187,653	-35,520
PUBLIC SAFETY												
POLICE-----	454,164	C		454,164	\$86,301	367,863	1,011,764	AB	\$42,200	1,053,964	61,757	992,207
FIRE-----	720,131	AB		720,131	714,869	5,262	284,858	ABC	10,720	295,578	88,805	206,773
EMERGENCY MEDICAL SERVICES-----		D						ABCE			31,178	-31,178
ANIMAL REGULATION-----												
WEED ABATEMENT-----	22,967			22,967	12,621	10,346						
STREET LIGHTING-----		D										
DISASTER PREPAREDNESS-----												
OTHER-----			\$12,899	12,899	1,561	11,338						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	100,806			100,806	299,733	-198,927	765,470			765,470	833,473	-68,003
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E			140,093	-140,093						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	139,087			139,087		139,087						
COMMUNITY DEVELOPMENT												
PLANNING-----		ACD			104,552	-104,552	243,466	A		243,466	615	242,851
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	300,505			300,505	316,374	-15,869	178,799			178,799	139,482	39,317
REDEVELOPMENT-----							36,970			36,970		36,970
HOUSING-----												
EMPLOYMENT-----							33,825			33,825		33,825
COMMUNITY PROMOTION-----							73,005			73,005	464,925	-391,920
OTHER-----							177,426			177,426	44,903	132,523
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C										
SEWERS-----		C					1,347,268	A		1,347,268	1,257,126	90,142
CEMETERIES-----												
OTHER-----					368,498	-368,498						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	285,528	AB		285,528		285,528	193,857	A		193,857	36,413	157,444
MARINA AND WHARFS-----												
LIBRARIES-----		F										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		F					1,167,065	A		1,167,065	1,065,750	101,315
GAS-----												
ELECTRIC-----												
OTHER-----					7,003	-7,003						
OTHER	1,672,190			1,672,190		1,672,190						
TOTAL EXPENDITURES	\$4,444,005		\$12,899	\$4,456,904	\$2,051,605	\$2,405,299	\$5,720,237		\$52,920	\$5,773,157	\$4,212,080	\$1,561,077

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$422,855	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	595,157,500	SECURED AND UNSECURED-----	\$597,434
TOTAL ASSESSED----	\$595,580,355	HOMEOWNERS-----	9,597
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,580,200	SECURED AND UNSECURED-----	
OTHER-----	4,925,358	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$14,505,558	RELIEF-----	
NET ASSESSED VALUE	\$581,074,797	TOTAL PROPERTY TAXES	\$607,031
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$280,204,011	SECURED AND UNSECURED-----	\$476,222
TOTAL ASSESSED----	\$280,204,011	HOMEOWNERS-----	12,432
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,413,860	SECURED AND UNSECURED-----	
OTHER-----	10,007,104	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$16,420,964	RELIEF-----	
NET ASSESSED VALUE	\$263,783,047	TOTAL PROPERTY TAXES	\$488,654
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,716,837
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,716,837

THE CITIES OF LA HABRA HEIGHTS AND LAKEPORT - SEE APPENDIX B

(POPULATION UNDER 10,000)

LATHROP (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 9,513)

LINCOLN (PLACER COUNTY)

(CURRENT EST. POP. 8,763)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,072,087	\$1,072,087		\$543,943	\$543,943
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					46	46
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					6,392	6,392
SALES AND USE TAXES-----		1,018,281	1,018,281		614,722	614,722
TRANSPORTATION TAX-----	\$90,000		90,000	\$161,105		161,105
TRANSIENT LODGING TAXES-----		139,916	139,916			
FRANCHISES-----		396,518	396,518		85,730	85,730
BUSINESS LICENSE TAXES-----		34,510	34,510		25,198	25,198
REAL PROPERTY TRANSFER TAXES-----					36,000	36,000
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		698,899	698,899	3,241,232		3,241,232
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	13,917		13,917	136,249		136,249
OTHER-----	389,950		389,950			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	360,811		360,811	1,293,727		1,293,727
OTHER LICENSES AND PERMITS-----	46,684		46,684			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	35,260		35,260	20,099		20,099
OTHER FINES, FORFEITURES, AND PENALTIES-----	4,150	4,405	8,555	3,920		3,920
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	257,579	193,504	451,083	178,746	199,384	378,130
RENTS AND CONCESSIONS-----		35,969	35,969	7,800		7,800
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		413,442	413,442		363,391	363,391
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		27,001	27,001		10,039	10,039
STATE GASOLINE TAX-----	175,711		175,711	167,635		167,635
OTHER STATE GRANTS-----	302,512	148	302,660	240,744	132	240,876
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	466,063		466,063			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	20,156		20,156	1,032,019		1,032,019
SPECIAL POLICE DEPARTMENT SERVICES-----	3,073		3,073	12,052		12,052
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	167,154		167,154	487,542		487,542
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,014,220		1,014,220	2,824,601		2,824,601
SOLID WASTE REVENUES-----	490,898		490,898	896,043		896,043
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	248,423		248,423	285,160		285,160
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,132,208		1,132,208	2,063,720		2,063,720
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				797,345		797,345
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				128,245		128,245
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				266		266
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	75,931		75,931			
OTHER SOURCES OF REVENUES-----				141,123		141,123
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,294,700	\$4,034,680	\$9,329,380	\$14,119,373	\$1,884,977	\$16,004,350

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LATHROP					LINCOLN						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$221,317			\$221,317		\$221,317	\$124,512		\$42,098	\$166,610		\$166,610
MANAGEMENT AND SUPPORT-----	863,416			863,416		863,416	161,760		623,889	785,649	\$2,113,602	-1,327,953
PUBLIC SAFETY												
POLICE-----	1,740,209	C		1,740,209	\$108,833	1,631,376	1,335,487	A	115,020	1,450,507	203,290	1,247,217
FIRE-----		C					148,712	B	18,662	167,374	266	167,108
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	120,883			120,883	28,531	92,352						
WEED ABATEMENT-----												
STREET LIGHTING-----		A			13,917	-13,917	54,963	AD		54,963	136,249	-81,286
DISASTER PREPAREDNESS-----												
OTHER-----							98,998			98,998	6,265	92,733
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	341,088		\$710,518	1,051,606	1,157,051	-105,445	521,772		37,539	559,311	1,619,174	-1,059,863
STREET TREES & LANDSCAPING-----					85,720	-85,720						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C					138,253	A		138,253	156,135	-17,882
AIRPORTS-----							779,491		44,280	823,771	817,746	6,025
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	301,041	A		301,041		301,041	197,910	A	44,280	242,190		242,190
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	728,245			728,245	566,274	161,971	1,596,867		24,234	1,621,101	2,813,288	-1,192,187
REDEVELOPMENT-----												
HOUSING-----					137,649	-137,649						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							5,520			5,520		5,520
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----					16,709	-16,709						
SOLID WASTE-----	490,898	D		490,898	527,586	-36,688	959,631	A	33,327	992,958	911,174	81,784
SEWERS-----	381,558	AC		381,558	1,096,462	-714,904	1,084,739	AD	198,570	1,283,309	2,889,407	-1,606,098
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	399,221	A		399,221	248,423	150,798	320,142	A	17,123	337,265	285,160	52,105
MARINA AND WHARFS-----												
LIBRARIES-----		C					62,463	A		62,463	9,695	52,768
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	110,153			110,153		110,153						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	651,407	A		651,407	1,307,545	-656,138	1,118,933	A	745,618	1,864,551	2,157,922	-293,371
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,349,436		\$710,518	\$7,059,954	\$5,294,700	\$1,765,254	\$8,710,153		\$1,944,640	\$10,654,793	\$14,119,373	\$-3,464,580

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$2,496,416	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	722,133,027	SECURED AND UNSECURED-----	\$1,151,414
TOTAL ASSESSED----	\$724,629,443	HOMEOWNERS-----	27,227
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$11,508,583	SECURED AND UNSECURED-----	
OTHER-----	1,093,916	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,602,499	RELIEF-----	
NET ASSESSED VALUE	\$712,026,944	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,178,641
		VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----	\$530,194	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	555,968,368	SECURED AND UNSECURED-----	\$592,919
TOTAL ASSESSED----	\$556,498,562	HOMEOWNERS-----	10,422
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,227,474	SECURED AND UNSECURED-----	
OTHER-----	5,093,734	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$17,321,208	RELIEF-----	
NET ASSESSED VALUE	\$539,177,354	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$603,341
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$22,910,743
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,859,804

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,421,828
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,973,868

CITY OF LATHROP - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 9,015)			LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 5,463)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$228,863	\$228,863		\$231,121	\$231,121
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		10	10			
OTHER PROPERTY TAXES-----		6,809	6,809			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,448	1,448			
SALES AND USE TAXES-----		304,760	304,760		98,936	98,936
TRANSPORTATION TAX-----				\$40,861		40,861
TRANSIENT LODGING TAXES-----		35,534	35,534			
FRANCHISES-----		116,610	116,610		77,345	77,345
BUSINESS LICENSE TAXES-----		57,796	57,796		24,282	24,282
REAL PROPERTY TRANSFER TAXES-----		5,236	5,236		3,373	3,373
UTILITY USERS TAX-----		512,240	512,240			
OTHER NON-PROPERTY TAXES-----					42,361	42,361
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				139,875		139,875
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$48,670		48,670	17,649		17,649
OTHER LICENSES AND PERMITS-----				1,459		1,459
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	11,112		11,112	7,185		7,185
OTHER FINES, FORFEITURES, AND PENALTIES-----	12,227	3,315	15,542		3,919	3,919
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		62,717	62,717	68,745	82,101	150,846
RENTS AND CONCESSIONS-----		16,572	16,572		308	308
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		396,632	396,632		263,628	263,628
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,703	5,703		6,040	6,040
STATE GASOLINE TAX-----	168,314		168,314	106,041		106,041
OTHER STATE GRANTS-----	435,841	144	435,985	418	365,616	366,034
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,373,200		1,373,200	12,355		12,355
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	24,244		24,244			
SPECIAL POLICE DEPARTMENT SERVICES-----	9,128		9,128			
SPECIAL FIRE DEPARTMENT SERVICES-----				6,997		6,997
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----	484,138		484,138			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	13,123		13,123	1,894		1,894
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	590,409		590,409	321,332		321,332
SOLID WASTE REVENUES-----	656,712		656,712			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				14,438		14,438
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,004,831		1,004,831	381,021		381,021
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				29,501		29,501
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	20,000	156,860	176,860	8,740		8,740
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,851,949	\$1,911,249	\$6,763,198	\$1,158,511	\$1,199,030	\$2,357,541

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LINDSAY						LIVE OAK					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$6,803			\$6,803		\$6,803	\$37,966			\$37,966		\$37,966
MANAGEMENT AND SUPPORT-----	374,473		\$28,623	403,096		403,096	80,438		\$728	81,166	\$38,241	42,925
PUBLIC SAFETY												
POLICE-----	838,375	ABC	79,289	917,664	\$156,777	760,887	289,731	C	27,505	317,236	152,230	165,006
FIRE-----	419,187	AB		419,187		419,187	210,257	C	9,047	219,304	6,997	212,307
EMERGENCY MEDICAL SERVICES-----		D						C				
ANIMAL REGULATION-----	563,808		39,717	603,525	484,138	119,387	15,666			15,666	114	15,552
WEED ABATEMENT-----												
STREET LIGHTING-----		D						A				
DISASTER PREPAREDNESS-----												
OTHER-----							17,828			17,828		17,828
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	533,853		235,622	769,475	512,968	256,507	111,744		1,804	113,548	115,120	-1,572
STREET TREES & LANDSCAPING-----							46,639			46,639		46,639
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E			40,861	-40,861
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							8,156			8,156		8,156
COMMUNITY DEVELOPMENT												
PLANNING-----	71,487	A		71,487		71,487	2,826	A		2,826		2,826
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	34,444		2,500	36,944	72,914	-35,970	31,859			31,859	18,994	12,865
REDEVELOPMENT-----												
HOUSING-----	1,848,872			1,848,872	1,373,200	475,672						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	664,124	D	3,823	667,947	656,712	11,235						
SEWERS-----	616,955	A	205,381	822,336	590,409	231,927	358,195	A		358,195	371,458	-13,263
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	172,511	A		172,511		172,511	82,958	A		11,345	94,303	14,856
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	672,456	A	99,891	772,347	1,004,831	-232,484	313,692	A		48,713	362,405	399,640
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							126,284		215,628	341,912		341,912
TOTAL EXPENDITURES-----	\$6,817,348		\$694,846	\$7,512,194	\$4,851,949	\$2,660,245	\$1,734,239		\$314,770	\$2,049,009	\$1,158,511	\$890,498

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$638,339	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	240,807,305	SECURED AND UNSECURED-----	\$226,827
TOTAL ASSESSED-----	\$241,445,644	HOMEOWNERS-----	5,516
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,247,400	SECURED AND UNSECURED-----	
OTHER-----	6,813,895	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$15,061,295	RELIEF-----	
NET ASSESSED VALUE	\$226,384,349	TOTAL PROPERTY TAXES	\$232,343
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$197,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	120,700,780	SECURED AND UNSECURED-----	\$235,562
TOTAL ASSESSED-----	\$120,898,330	HOMEOWNERS-----	5,759
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,597,011	SECURED AND UNSECURED-----	
OTHER-----	2,651,767	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$9,248,778	RELIEF-----	
NET ASSESSED VALUE	\$111,649,552	TOTAL PROPERTY TAXES	\$241,321
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,847,588
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,602,008

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,173,118
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$873,752

CITY OF LIVE OAK - SEE APPENDIX B

(POPULATION UNDER 10,000)

LOOMIS (PLACER COUNTY)
(CURRENT EST. POP. 6,261)

LOS ALTOS HILLS (SANTA CLARA COUNTY)
(CURRENT EST. POP. 8,247)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$392,128	\$392,128		\$662,977	\$662,977
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		537,872	537,872		106,025	106,025
TRANSPORTATION TAX-----	\$195,490		195,490			
TRANSIENT LODGING TAXES-----		16,575	16,575			
FRANCHISES-----		152,323	152,323		274,584	274,584
BUSINESS LICENSE TAXES-----		12,914	12,914		170,307	170,307
REAL PROPERTY TRANSFER TAXES-----		22,688	22,688		159,797	159,797
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	403,453		403,453			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	11,676		11,676			
OTHER-----	51,997		51,997			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	166,956		166,956	\$682,585		682,585
OTHER LICENSES AND PERMITS-----				7,056	54	7,110
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	705		705	14,009		14,009
OTHER FINES, FORFEITURES, AND PENALTIES-----					1,532	1,532
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		271,973	271,973	135,075	412,773	547,848
RENTS AND CONCESSIONS-----					62,910	62,910
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		272,878	272,878		374,359	374,359
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,248	6,248		9,322	9,322
STATE GASOLINE TAX-----	129,438		129,438	160,184		160,184
OTHER STATE GRANTS-----	15,997	2,845	18,842	422,249	131	422,380
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				5,912		5,912
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	32,387		32,387			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				57,952		57,952
SPECIAL POLICE DEPARTMENT SERVICES-----				11,325		11,325
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				147,278		147,278
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				179,112		179,112
STREET, SIDEWALK AND CURB REPAIRS-----				15,104		15,104
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				625,706		625,706
SOLID WASTE REVENUES-----	11,314		11,314	1,470,440		1,470,440
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				6,682		6,682
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				167,816		167,816
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		25,717	25,717	525	45,890	46,415
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,019,413	\$1,714,161	\$2,733,574	\$4,109,010	\$2,280,661	\$6,389,671

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LOOMIS					LOS ALTOS HILLS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$36,178			\$36,178		\$36,178	\$25,693			\$25,693		\$25,693
MANAGEMENT AND SUPPORT-----	471,924			471,924		471,924	522,538		\$7,139	529,677	\$381,329	148,348
PUBLIC SAFETY												
POLICE-----	537,864	C		537,864	\$14,294	523,570	555,042	C	19,243	574,285	77,913	496,372
FIRE-----	7,000	E		7,000		7,000						
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----	16,771			16,771		16,771	35,358			35,358	5,317	30,041
WEED ABATEMENT-----												
STREET LIGHTING-----		D			11,676	-11,676						
DISASTER PREPAREDNESS-----							1,275			1,275		1,275
OTHER-----	28,234			28,234		28,234						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	658,237		\$182,496	840,733	708,849	131,884	320,328		1,358,677	1,679,005	337,357	1,341,648
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----					18,890	-18,890						
PUBLIC TRANSIT-----	30,469	C		30,469	42,301	-11,832						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	210,227	A		210,227	910	209,317	389,498	A	1,892	391,390		391,390
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	119,268			119,268	166,956	-47,688	787,996		3,687	791,683	1,068,666	-276,983
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	20,247			20,247		20,247	54,232			54,232		54,232
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			11,314	-11,314	1,363,124	D		1,363,124	1,490,601	-127,477
SEWERS-----		C					366,993	CD		366,993	739,881	-372,888
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		F					6,038	A	5,366	11,404	7,946	3,458
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					44,223	-44,223						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,136,419		\$182,496	\$2,318,915	\$1,019,413	\$1,299,502	\$4,428,115		\$1,396,004	\$5,824,119	\$4,109,010	\$1,715,109

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$2,131,385	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	381,901,251	SECURED AND UNSECURED-----	\$404,316
TOTAL ASSESSED-----	\$384,032,636	HOMEOWNERS-----	7,130
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,334,538	SECURED AND UNSECURED-----	
OTHER-----	8,784,438	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$19,118,976	RELIEF-----	
NET ASSESSED VALUE	\$364,913,660	TOTAL PROPERTY TAXES	\$411,446
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$2,075,545,708	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----		SECURED AND UNSECURED-----	\$1,107,800
TOTAL ASSESSED-----	\$2,075,545,708	HOMEOWNERS-----	9,224
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,471,000	SECURED AND UNSECURED-----	
OTHER-----	18,373,547	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$34,844,547	RELIEF-----	
NET ASSESSED VALUE	\$2,040,701,161	TOTAL PROPERTY TAXES	\$1,117,024
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,939,963
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,134,500

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,817,720
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$458,767

(POPULATION UNDER 10,000)

LOYALTON (SIERRA COUNTY)

MAMMOTH LAKES (MONO COUNTY)

(CURRENT EST. POP. 931)

(CURRENT EST. POP. 5,616)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$22,601	\$22,601		\$573,129	\$573,129
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					24,616	24,616
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					752	752
SALES AND USE TAXES-----		62,609	62,609		1,295,367	1,295,367
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----					4,457,024	4,457,024
FRANCHISES-----		9,265	9,265		240,557	240,557
BUSINESS LICENSE TAXES-----		4,436	4,436		231,045	231,045
REAL PROPERTY TRANSFER TAXES-----					102,629	102,629
UTILITY USERS TAX-----					480,873	480,873
OTHER NON-PROPERTY TAXES-----					418	418
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				\$466,427		466,427
OTHER LICENSES AND PERMITS-----	\$3,678		3,678	12,154	1,358	13,512
FINES AND FORFEITURES						
VEHICLE CODE FINES-----						
OTHER FINES, FORFEITURES, AND PENALTIES-----				34,653		34,653
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,987	4,743	8,730	4,389	394,680	399,069
RENTS AND CONCESSIONS-----						
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		40,987	40,987		281,252	281,252
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		370	370		4,334	4,334
STATE GASOLINE TAX-----	18,564		18,564	620,724		620,724
OTHER STATE GRANTS-----		15	15	460,085	150	460,235
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	11,052		11,052			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----				5,984		5,984
SPECIAL FIRE DEPARTMENT SERVICES-----	20,000		20,000			
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----				23,698		23,698
ENGINEERING FEES-----				291,890		291,890
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	167,636		167,636			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	19,633		19,633	118,109		118,109
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	119,342		119,342			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				149,831		149,831
CEMETERY REVENUES-----	2,815		2,815			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				9,440		9,440
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	5,279	57,261	62,540	27,902	22,108	50,010
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$371,986	\$202,287	\$574,273	\$2,225,286	\$8,110,292	\$10,335,578

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LOYALTON						MAMMOTH LAKES					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$4,374			\$4,374		\$4,374	\$113,650			\$113,650		\$113,650
MANAGEMENT AND SUPPORT-----	64,827		\$2,493	67,320		67,320	1,098,266		\$12,591	1,110,857	\$264,337	846,520
PUBLIC SAFETY												
POLICE-----	18,574	C		18,574		18,574	1,848,364	A		1,851,896	54,247	1,797,649
FIRE-----	26,736	B	2,558	29,294	\$20,000	9,294			3,532			
EMERGENCY MEDICAL SERVICES-----		F						C				
ANIMAL REGULATION-----	11,156			11,156		11,156	101,218			101,218	35,852	65,366
WEED ABATEMENT-----												
STREET LIGHTING-----		D						E				
DISASTER PREPAREDNESS-----												
OTHER-----											9,440	-9,440
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	20,884		19,259	40,143	20,838	19,305	3,093,400		518,730	3,612,130	620,724	2,991,406
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F						E				
AIRPORTS-----							239,876			239,876	164,260	75,616
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		C					452,037	A		452,037		452,037
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					3,678	-3,678	857,600		7,995	865,595	758,317	107,278
REDEVELOPMENT-----							13,192			13,192		13,192
HOUSING-----					6,694	-6,694						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							910,792		18,749	929,541		929,541
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C						E				
SEWERS-----	190,228	A		190,228	178,986	11,242		E				
CEMETERIES-----					2,815	-2,815						
OTHER-----	4,236			4,236		4,236						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	36,283	A		36,283	19,633	16,650	485,723	A	686,767	1,172,490	318,109	854,381
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----	5,743			5,743		5,743						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	116,879	A	12,756	129,635	119,342	10,293		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$499,920		\$37,066	\$536,986	\$371,986	\$165,000	\$9,214,118		\$1,248,364	\$10,462,482	\$2,225,286	\$8,237,196

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$37,323	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	84,380,127	SECURED AND UNSECURED-----	\$26,133
		HOMEOWNERS-----	386
TOTAL ASSESSED----	\$84,417,450	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$1,342,924	HOMEOWNERS PROPERTY TAX	
OTHER-----	867,360	RELIEF-----	
TOTAL EXEMPTIONS	\$2,210,284	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$82,207,166	ALLOCATED AND LEVIED--	\$26,519
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,250,160,520	SECURED AND UNSECURED-----	\$641,099
		HOMEOWNERS-----	4,718
TOTAL ASSESSED----	\$1,250,160,520	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$6,638,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	8,978,217	RELIEF-----	
TOTAL EXEMPTIONS	\$15,617,017	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,234,543,503	ALLOCATED AND LEVIED--	\$645,817
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,267)			MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 9,242)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$40,783	\$40,783		\$171,183	\$171,183
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					2,409	2,409
OTHER PROPERTY TAXES-----					881	881
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,442	1,442
SALES AND USE TAXES-----		26,287	26,287		135,065	135,065
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		14,356	14,356		623	623
FRANCHISES-----		11,198	11,198		72,991	72,991
BUSINESS LICENSE TAXES-----		2,475	2,475		7,487	7,487
REAL PROPERTY TRANSFER TAXES-----		48	48		3,457	3,457
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					4,400	4,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$3,790		3,790			
OTHER LICENSES AND PERMITS-----	139		139	\$1,231		1,231
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	4,878		4,878	30,265		30,265
OTHER FINES, FORFEITURES, AND PENALTIES-----					17,736	17,736
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		862	862		21,822	21,822
RENTS AND CONCESSIONS-----					26,248	26,248
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		55,784	55,784		371,929	371,929
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		671	671		3,053	3,053
STATE GASOLINE TAX-----	26,841		26,841	162,401		162,401
OTHER STATE GRANTS-----	98,220	20	98,240	24,959	135	25,094
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	516		516	173,223		173,223
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	5,952		5,952	1,162		1,162
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	4,088		4,088			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	28,880		28,880	693,237		693,237
SOLID WASTE REVENUES-----	65,223		65,223	411,644		411,644
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				36,524		36,524
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					3,299	3,299
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		36,510	36,510		8,005	8,005
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$238,527	\$188,994	\$427,521	\$1,534,646	\$852,165	\$2,386,811

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MARICOPA						MCFARLAND					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,800			\$1,800		\$1,800	\$6,773		\$6,773			\$6,773
MANAGEMENT AND SUPPORT-----	71,638			71,638		71,638	119,064	\$37,349	156,413			156,413
PUBLIC SAFETY												
POLICE-----	233,841	A		233,841	\$103,098	130,743	562,974		34,713	597,687	\$24,959	572,728
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----					139	-139	13,602		13,602	856		12,746
WEED ABATEMENT-----												
STREET LIGHTING-----		D					29,114	A	29,114			29,114
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	41,624			41,624	30,929	10,695	321,815		321,815	192,666		129,149
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F					38,952	A	38,952	96,270		-57,318
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		E						C				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					9,742	-9,742	16,547		16,547	1,537		15,010
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							2,500		2,500			2,500
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	58,797	A		58,797	65,223	-6,426	304,138	D	304,138	411,644		-107,506
SEWERS-----	23,579	A		23,579	28,880	-5,301	357,133	A	357,133	792,237		-435,104
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	18,294	A		18,294	516	17,778		E				
MARINA AND WHARFS-----												
LIBRARIES-----		F						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							14,477		14,477	14,477		
TOTAL EXPENDITURES-----	\$449,573			\$449,573	\$238,527	\$211,046	\$1,787,089		\$72,062	\$1,859,151	\$1,534,646	\$324,505

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	16,376,153	SECURED AND UNSECURED-----	\$39,184
TOTAL ASSESSED-----	\$16,378,823	HOMEOWNERS-----	633
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,189,627	SECURED AND UNSECURED-----	
OTHER-----	94,571	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$1,284,198	RELIEF-----	
NET ASSESSED VALUE	\$15,094,625	TOTAL PROPERTY TAXES	\$39,817
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$131,318	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,751,276	SECURED AND UNSECURED-----	\$167,148
TOTAL ASSESSED-----	\$149,882,594	HOMEOWNERS-----	2,908
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,390,082	SECURED AND UNSECURED-----	
OTHER-----	6,057,429	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,447,511	RELIEF-----	
NET ASSESSED VALUE	\$137,435,083	TOTAL PROPERTY TAXES	\$170,056
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$475,100
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$30,525

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,114,369
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$752,886

(POPULATION UNDER 10,000)

MENDOTA (FRESNO COUNTY)
(CURRENT EST. POP. 7,722)

MONTAGUE (SISKIYOU COUNTY)
(CURRENT EST. POP. 1,459)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$56,967	\$56,967		\$71,367	\$71,367
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$316		316			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		84	84			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		781	781			
SALES AND USE TAXES-----		248,655	248,655		48,844	48,844
TRANSPORTATION TAX-----	184,883		184,883			
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		44,925	44,925		13,788	13,788
BUSINESS LICENSE TAXES-----		41,926	41,926		3,885	3,885
REAL PROPERTY TRANSFER TAXES-----		2,727	2,727			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	306,247		306,247			
OTHER LICENSES AND PERMITS-----	298		298	752		752
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	22,239		22,239	427		427
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,046	4,046			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	9,781		9,781		40,019	40,019
RENTS AND CONCESSIONS-----		13,862	13,862		4,706	4,706
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		338,740	338,740		55,409	55,409
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,289	6,289		2,518	2,518
STATE GASOLINE TAX-----	156,054		156,054	9,667		9,667
OTHER STATE GRANTS-----	436,710	79	436,789	231,772	23	231,795
COUNTY GRANTS OF STATE GASOLINE TAX-----				10,370		10,370
COUNTY GRANTS-----				24,551		24,551
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,842,195		1,842,195	5,378		5,378
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	397,000		397,000			
SPECIAL POLICE DEPARTMENT SERVICES-----				29,250		29,250
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	131,418		131,418			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	20,339		20,339			
STREET, SIDEWALK AND CURB REPAIRS-----	9,757		9,757			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	541,729		541,729	97,482		97,482
SOLID WASTE REVENUES-----	436,886		436,886			
FIRST AID AND AMBULANCE CHARGES-----				900		900
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				4,497		4,497
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	548,640		548,640	163,157		163,157
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				4,974		4,974
CEMETERY REVENUES-----						
HOUSING REVENUES-----				64,195		64,195
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				6,879		6,879
OTHER CURRENT SERVICE CHARGES-----				10,471		10,471
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		53,273	53,273		39,536	39,536
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	600,000		600,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,644,492	\$812,354	\$6,456,846	\$664,722	\$280,095	\$944,817

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MENDOTA						MONTAGUE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$61,739		\$3,509	\$65,248		\$65,248	\$8,384			\$8,384		\$8,384
MANAGEMENT AND SUPPORT-----	162,766		7,018	169,784	\$11,451	158,333	207,841		\$3,300	211,141	\$19,764	191,377
PUBLIC SAFETY												
POLICE-----	206,104	C		206,104	39,295	166,809	92,825	C		92,825	7,976	84,849
FIRE-----	112,802	C		112,802		112,802	34,100	B		34,100	29,844	4,256
EMERGENCY MEDICAL SERVICES-----		E					900	B		900	900	
ANIMAL REGULATION-----					298	-298	1,270			1,270	395	875
WEED ABATEMENT-----												
STREET LIGHTING-----	61,266	C		61,266		61,266						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,266,008		8,967	3,274,975	2,611,189	663,786	40,467			40,467	37,364	3,103
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					1,218	C		1,218		1,218
AIRPORTS-----	14,154			14,154		14,154	25,413		20,692	46,105	233,770	-187,665
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	96,694	A	3,509	100,203		100,203	1,271	ACD		1,271	5,378	-4,107
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	40,000			40,000	855,004	-815,004						
REDEVELOPMENT-----							20,243			20,243	64,195	-43,952
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	408,435	D		408,435	436,886	-28,451		C				
SEWERS-----	351,113	A		351,113	541,729	-190,616	83,976	A		83,976	97,482	-13,506
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	130,445	A		130,445		130,445	20,479	A		20,479	4,497	15,982
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	544,120	A	219,494	763,614	1,148,640	-385,026	139,178	A		139,178	163,157	-23,979
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,455,646		\$242,497	\$5,698,143	\$5,644,492	\$53,651	\$677,565		\$23,992	\$701,557	\$664,722	\$36,835

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$605,229	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,638,465	SECURED AND UNSECURED-----	\$38,105
		HOMEOWNERS-----	5,793
TOTAL ASSESSED----	\$150,243,694	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	7
HOMEOWNERS-----	\$4,915,964	HOMEOWNERS PROPERTY TAX	9
OTHER-----	2,095,953	RELIEF-----	
TOTAL EXEMPTIONS	\$7,011,917	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$143,231,777	ALLOCATED AND LEVIED--	\$43,914
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$242,048	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	33,429,531	SECURED AND UNSECURED-----	\$84,323
		HOMEOWNERS-----	2,530
TOTAL ASSESSED----	\$33,671,579	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$2,307,837	HOMEOWNERS PROPERTY TAX	
OTHER-----	358,424	RELIEF-----	
TOTAL EXEMPTIONS	\$2,666,261	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$31,005,318	ALLOCATED AND LEVIED--	\$86,853
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,264,814
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$747,462

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$770,370
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$700,085

CITY OF MENDOTA - SEE APPENDIX B

(POPULATION UNDER 10,000)

MONTE SERENO (SANTA CLARA COUNTY)

(CURRENT EST. POP. 3,443)

MT SHASTA (SISKIYOU COUNTY)

(CURRENT EST. POP. 3,697)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$249,620	\$249,620		\$250,824	\$250,824
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		41,704	41,704		650,639	650,639
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----					306,602	306,602
FRANCHISES-----		93,276	93,276		58,453	58,453
BUSINESS LICENSE TAXES-----		29,080	29,080		59,587	59,587
REAL PROPERTY TRANSFER TAXES-----		44,399	44,399		12,659	12,659
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		47,949	47,949	\$19,119		19,119
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				44,386		44,386
PARAMEDICS-----						
POLICE-----	\$116,185		116,185			
LIGHTING-----	7,752		7,752			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	213,965		213,965	41,560		41,560
OTHER LICENSES AND PERMITS-----	9,710		9,710	2,727		2,727
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,052		2,052	25,520		25,520
OTHER FINES, FORFEITURES, AND PENALTIES-----					2,048	2,048
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	912	186,771	187,683	95,459	17,809	113,268
RENTS AND CONCESSIONS-----					150	150
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		147,267	147,267		163,064	163,064
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		606	606		9,636	9,636
STATE GASOLINE TAX-----	68,946		68,946	128,413		128,413
OTHER STATE GRANTS-----	53,589	55	53,644	1,482,838	59	1,482,897
COUNTY GRANTS OF STATE GASOLINE TAX-----				33,726		33,726
COUNTY GRANTS-----				2,327		2,327
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				31,500		31,500
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	28,355		28,355	5,126		5,126
SPECIAL POLICE DEPARTMENT SERVICES-----				3,348		3,348
SPECIAL FIRE DEPARTMENT SERVICES-----				2,851		2,851
PLAN CHECKING FEES-----				22,230		22,230
ANIMAL SHELTER FEES AND CHARGES-----				210		210
ENGINEERING FEES-----	1,177		1,177			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				472,217		472,217
SOLID WASTE REVENUES-----				317,608		317,608
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				377,644		377,644
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	9,015		9,015	69,741		69,741
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				14,226		14,226
OTHER SOURCES OF REVENUES-----	103,354		103,354	1,488	540	2,028
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$615,012	\$840,727	\$1,455,739	\$3,194,264	\$1,532,070	\$4,726,334

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MONTE SERENO					MT SHASTA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$74,163			\$74,163	\$20,645	\$53,518	\$8,113			\$8,113		\$8,113
MANAGEMENT AND SUPPORT-----	516,049		\$82,074	598,123	67,750	530,373	328,439		\$2,130	330,569	\$5,924	324,645
PUBLIC SAFETY												
POLICE-----	223,712	C		223,712	127,313	96,399	763,840	AB	18,550	782,390	99,498	682,892
FIRE-----		E					137,762	AB	273,840	411,602	119,396	292,206
EMERGENCY MEDICAL SERVICES-----		E						BE				
ANIMAL REGULATION-----	4,466			4,466	1,245	3,221	23,403			23,403	2,085	21,318
WEED ABATEMENT-----												
STREET LIGHTING-----	2,831	DE		2,831	7,752	-4,921	24,833	E		24,833		24,833
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	128,479			128,479	138,345	-9,866	352,450			352,450	180,298	172,152
STREET TREES & LANDSCAPING-----							15,777			15,777	1,747	14,030
PARKING FACILITIES-----							2,510			2,510	23,181	-20,671
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	13,909	D		13,909		13,909	77,141	AD		77,141	31,500	45,641
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	14,522			14,522	251,962	-237,440	35,529			35,529	68,916	-33,387
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----							40			40		40
COMMUNITY PROMOTION-----							59,188			59,188		59,188
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					275,930	D		275,930	319,750	-43,820
SEWERS-----		E					296,031	A	1,475,347	1,771,378	1,916,159	-144,781
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E										
MARINA AND WHARFS-----												
LIBRARIES-----		F					5,530	E		5,530	2,327	3,203
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D					181,982	A	17,572	199,554	423,483	-223,929
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$978,131		\$82,074	\$1,060,205	\$615,012	\$445,193	\$2,588,498		\$1,787,439	\$4,375,937	\$3,194,264	\$1,181,673

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$673,385,299	SECURED AND UNSECURED-----	\$272,767
TOTAL ASSESSED----	\$673,385,299	HOMEOWNERS-----	505
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,203,000	SECURED AND UNSECURED-----	
OTHER-----	719,486	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$7,922,486	RELIEF-----	
NET ASSESSED VALUE	\$665,462,813	TOTAL PROPERTY TAXES	\$273,272
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$635,784	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	204,513,753	SECURED AND UNSECURED-----	\$280,268
TOTAL ASSESSED----	\$205,149,537	HOMEOWNERS-----	8,407
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,063,847	SECURED AND UNSECURED-----	
OTHER-----	18,530,860	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$23,594,707	RELIEF-----	
NET ASSESSED VALUE	\$181,554,830	TOTAL PROPERTY TAXES	\$288,675
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,795,683
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,202,260

----- \$3,965,029
 ----- \$2,272,538

(POPULATION UNDER 10,000)

NEEDLES (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 6,004)

NEVADA CITY (NEVADA COUNTY)

(CURRENT EST. POP. 2,938)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$459,162	\$459,162		\$554,313	\$554,313
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					143	143
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		423,949	423,949		728,118	728,118
TRANSPORTATION TAX-----	\$129,658	129,658	129,658			
TRANSIENT LODGING TAXES-----		444,741	444,741		348,540	348,540
FRANCHISES-----		295,455	295,455		54,568	54,568
BUSINESS LICENSE TAXES-----		55,918	55,918		77,590	77,590
REAL PROPERTY TRANSFER TAXES-----					11,493	11,493
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				\$115,763		115,763
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				30,439		30,439
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----						
OTHER LICENSES AND PERMITS-----	3,291		3,291	322		322
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,977		2,977	17,041		17,041
OTHER FINES, FORFEITURES, AND PENALTIES-----		20,875	20,875		21,868	21,868
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	111,056	217,637	328,693	47,854	22,396	70,250
RENTS AND CONCESSIONS-----		15,468	15,468		24,336	24,336
ROYALTIES-----						
OTHER-----		50,397	50,397			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		262,084	262,084		129,494	129,494
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					12,039	12,039
STATE GASOLINE TAX-----	115,644		115,644	62,074		62,074
OTHER STATE GRANTS-----	48,367	96	48,463	313,946	47	313,993
COUNTY GRANTS OF STATE GASOLINE TAX-----	204,641		204,641			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	25,644		25,644	89,114		89,114
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				22,741		22,741
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	59,811		59,811			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	888		888			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	652,417		652,417	690,568		690,568
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				31,755		31,755
PARKS AND RECREATION FEES-----	50,453		50,453	37,156		37,156
GOLF COURSE FEES-----	1,084,515		1,084,515			
WATER SERVICE CHARGES AND CONNECTION FEES-----				359,405		359,405
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	142,275		142,275			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----	795,673		795,673			
TRANSIT REVENUES-----	15,867		15,867			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	10,186,845		10,186,845			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	6,101		6,101			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----					47,902	47,902
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	3,104,497		3,104,497			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,740,620	\$2,245,782	\$18,986,402	\$1,818,178	\$2,032,847	\$3,851,025

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	NEEDLES					NEVADA CITY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$33,978			\$33,978		\$33,978	\$240,165			\$240,165		\$240,165
MANAGEMENT AND SUPPORT-----	856,471		\$1,657	858,128		858,128	134,393		\$15,708	150,101		150,101
PUBLIC SAFETY												
POLICE-----	1,400,830	E		1,400,830		1,400,830	862,936	AB	2,446	865,382	\$123,430	741,952
FIRE-----	294,674	E		294,674		294,674	240,348	AB	143,190	383,538	49,446	334,092
EMERGENCY MEDICAL SERVICES-----		D						B				
ANIMAL REGULATION-----	106,170			106,170	\$3,267	102,903	27,000			27,000	322	26,678
WEED ABATEMENT-----												
STREET LIGHTING-----		D					32,644	E		32,644		32,644
DISASTER PREPAREDNESS-----												
OTHER-----	70,259			70,259		70,259					17,041	-17,041
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	499,205			499,205	320,285	178,920	302,458		447,748	750,206	146,843	603,363
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----											39,255	-39,255
PUBLIC TRANSIT-----	164,478	A		164,478	145,718	18,760		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	102,000			102,000		102,000						
COMMUNITY DEVELOPMENT												
PLANNING-----		A					33,006	AB		33,006		33,006
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					60,699	-60,699					22,741	-22,741
REDEVELOPMENT-----	370,076			370,076		370,076						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----	418,852			418,852	795,673	-376,821						
SOLID WASTE-----	656,695	E		656,695	652,417	4,278		E				
SEWERS-----		A					531,387	A	312,654	844,041	892,945	-48,904
CEMETERIES-----	81,396			81,396	142,275	-60,879						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	571,004	A		571,004	50,453	520,551	196,746	A		196,746	141,148	55,598
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----	1,015,369			1,015,369	1,084,515	-69,146						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		A					357,497	A	77,108	434,605	385,007	49,598
GAS-----												
ELECTRIC-----												
OTHER-----	9,979,408			9,979,408	13,485,318	-3,505,910						
OTHER	1,674,813			1,674,813		1,674,813						
TOTAL EXPENDITURES	\$18,295,678		\$1,657	\$18,297,335	\$16,740,620	\$1,556,715	\$2,958,580		\$998,854	\$3,957,434	\$1,818,178	\$2,139,256

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,482,013	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	183,529,661	SECURED AND UNSECURED-----	\$454,597	LOCALLY ASSESSED-----	\$277,712,262	SECURED AND UNSECURED-----	\$593,936
		HOMEOWNERS-----	9,726			HOMEOWNERS-----	12,389
TOTAL ASSESSED----	\$188,011,674			TOTAL ASSESSED----	\$277,712,262		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,314,208	SECURED AND UNSECURED-----		HOMEOWNERS-----	\$4,830,841	SECURED AND UNSECURED-----	
OTHER-----	3,366,205	HOMEOWNERS PROPERTY TAX		OTHER-----	4,583,398	HOMEOWNERS PROPERTY TAX	
		RELIEF-----				RELIEF-----	
TOTAL EXEMPTIONS	\$8,680,413	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$9,414,239	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$464,323			ALLOCATED AND LEVIED-	\$606,325
NET ASSESSED VALUE	\$179,331,261	VOTER APPROVED TAX RATE-----		NET ASSESSED VALUE	\$268,298,023	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,858,824
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,909,948

(POPULATION UNDER 10,000)

NEWMAN (STANISLAUS COUNTY)

(CURRENT EST. POP. 6,015)

OJAI (VENTURA COUNTY)

(CURRENT EST. POP. 8,211)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$267,973	\$267,973		\$592,479	\$592,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,886	1,886		19,823	19,823
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		335,416	335,416		952,532	952,532
TRANSPORTATION TAX-----	\$78,283	78,283	78,283	\$171,180	171,180	171,180
TRANSIENT LODGING TAXES-----					1,324,438	1,324,438
FRANCHISES-----		71,280	71,280		212,267	212,267
BUSINESS LICENSE TAXES-----		27,869	27,869		54,286	54,286
REAL PROPERTY TRANSFER TAXES-----		14,164	14,164		44,110	44,110
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	147,267		147,267		6,337	6,337
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	27,257		27,257			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				47,885		47,885
OTHER-----	54,999		54,999	135,688		135,688
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	157,843		157,843	96,639		96,639
OTHER LICENSES AND PERMITS-----	2,859		2,859	4,100		4,100
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	13,422		13,422	25,009		25,009
OTHER FINES, FORFEITURES, AND PENALTIES-----		826	826		18,603	18,603
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	170,793	102,375	273,168	30,750	131,158	161,908
RENTS AND CONCESSIONS-----	14,314		14,314	6,188		6,188
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		257,555	257,555		359,036	359,036
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,941	7,941		11,672	11,672
STATE GASOLINE TAX-----	122,359		122,359	157,793		157,793
OTHER STATE GRANTS-----	122,326	94	122,420	270,353	131	270,484
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		1,463	1,463			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	249,030		249,030	694,903		694,903
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				46,801		46,801
SPECIAL POLICE DEPARTMENT SERVICES-----	16,947		16,947	9,215		9,215
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	27,749		27,749	24,342		24,342
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	884,903		884,903			
SOLID WASTE REVENUES-----	443,049		443,049			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	25,239		25,239	375,602		375,602
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	444,941		444,941			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				25,425		25,425
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				73,501		73,501
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	163,440		163,440	86,080		86,080
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,000	1,559	3,559	305		305
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		60,176	60,176	20,481	378,547	399,028
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,169,020	\$1,150,577	\$4,319,597	\$2,302,240	\$4,105,419	\$6,407,659

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	NEWMAN					OJAI						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$22,869			\$22,869		\$22,869	\$399,184			\$399,184		\$399,184
MANAGEMENT AND SUPPORT-----	269,369		\$11,936	281,305	\$185,294	96,011	1,253,345	\$49,764		1,303,109	\$554,626	748,483
PUBLIC SAFETY												
POLICE-----	894,027 AB		40,629	934,656	139,271	795,385	2,117,906 C			2,117,906	128,122	1,989,784
FIRE-----	96,632 AB			96,632	58,093	38,539						
EMERGENCY MEDICAL SERVICES-----		B										
ANIMAL REGULATION-----												
WEED ABATEMENT-----	4,448			4,448		4,448						
STREET LIGHTING-----	39,298 A			39,298		39,298	54,538 D			54,538	47,885	6,653
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	171,795		359,192	530,987	418,508	112,479	131,083	254,712		385,795	837,653	-451,858
STREET TREES & LANDSCAPING-----	41,357			41,357	54,282	-12,925						
PARKING FACILITIES-----	1,292			1,292		1,292						
PUBLIC TRANSIT-----		E					215,208 A			215,208	224,440	-9,232
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	51,901 AD			51,901	11,447	40,454	309,664 A			309,664		309,664
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	165,795			165,795	185,982	-20,187						
REDEVELOPMENT-----												
HOUSING-----			128,277	128,277	98,209	30,068						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	8,038			8,038	2,344	5,694	54,488			54,488		54,488
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	372,551 D			372,551	443,049	-70,498						
SEWERS-----	885,741 A		56,385	942,126	998,120	-55,994						
CEMETERIES-----							4,456 E			4,456	30,646	-26,190
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	167,699 AB		25,570	193,269	67,155	126,114	1,092,313 A			1,092,313	375,602	716,711
MARINA AND WHARFS-----												
LIBRARIES-----		E					128,405 E			128,405	103,266	25,139
MUSEUMS-----	3,888			3,888		3,888						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	17,732		18,201	35,933	31,502	4,431						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	407,039 A		39,150	446,189	475,764	-29,575						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,621,471		\$679,340	\$4,300,811	\$3,169,020	\$1,131,791	\$5,760,590	\$304,476	\$6,065,066	\$2,302,240	\$3,762,826	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$348,717	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	209,428,151	SECURED AND UNSECURED-----	\$286,222
TOTAL ASSESSED-----	\$209,776,868	HOMEOWNERS-----	7,732
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,237,989	SECURED AND UNSECURED-----	
OTHER-----	2,572,132	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$10,810,121	RELIEF-----	
NET ASSESSED VALUE	\$198,966,747	TOTAL PROPERTY TAXES	\$293,954
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$380,904	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	603,820,793	SECURED AND UNSECURED-----	\$640,402
TOTAL ASSESSED-----	\$604,201,697	HOMEOWNERS-----	11,601
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,855,600	SECURED AND UNSECURED-----	
OTHER-----	16,410,431	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$27,266,031	RELIEF-----	
NET ASSESSED VALUE	\$576,935,666	TOTAL PROPERTY TAXES	\$652,003
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,867,705
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$954,103

(POPULATION UNDER 10,000)

ORANGE COVE (FRESNO COUNTY)

(CURRENT EST. POP. 7,859)

ORLAND (GLENN COUNTY)

(CURRENT EST. POP. 5,796)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$33,165	\$33,165		\$450,417	\$450,417
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					3,663	3,663
OTHER PROPERTY TAXES-----		307	307		7,902	7,902
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		365	365		3,825	3,825
SALES AND USE TAXES-----		113,947	113,947		538,604	538,604
TRANSPORTATION TAX-----	\$171,391		171,391	\$154,281		154,281
TRANSIENT LODGING TAXES-----					47,813	47,813
FRANCHISES-----		39,525	39,525		52,642	52,642
BUSINESS LICENSE TAXES-----		16,296	16,296		9,516	9,516
REAL PROPERTY TRANSFER TAXES-----		1,877	1,877		5,695	5,695
UTILITY USERS TAX-----		200,831	200,831			
OTHER NON-PROPERTY TAXES-----				81,508		81,508
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	8,768		8,768			
OTHER LICENSES AND PERMITS-----	709		709			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,337		2,337	9,845		9,845
OTHER FINES, FORFEITURES, AND PENALTIES-----					14,342	14,342
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	61,784	25,876	87,660	97,173	56,466	153,639
RENTS AND CONCESSIONS-----	68,671	19,065	87,736		9,000	9,000
ROYALTIES-----					6,229	6,229
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		344,027	344,027		251,253	251,253
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,027	3,027		13,337	13,337
STATE GASOLINE TAX-----	158,822		158,822	108,165		108,165
OTHER STATE GRANTS-----	946,836	126	946,962	50,019	2,510	52,529
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				91,250		91,250
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	193,401		193,401	443,952		443,952
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,850		3,850	3,362		3,362
SPECIAL POLICE DEPARTMENT SERVICES-----	1,220		1,220	3,122		3,122
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----	249		249			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	289,193		289,193	303,887		303,887
SOLID WASTE REVENUES-----	311,132		311,132			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				3,471		3,471
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	11,584		11,584	39,074		39,074
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	458,263		458,263	455,396		455,396
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	18,371		18,371			
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					10,536	10,536
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				7,240		7,240
OTHER SOURCES OF REVENUES-----		70,421	70,421			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,706,581	\$868,855	\$3,575,436	\$1,851,745	\$1,483,750	\$3,335,495

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ORANGE COVE					ORLAND						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$114,074			\$114,074		\$114,074	\$16,635			\$16,635		\$16,635
MANAGEMENT AND SUPPORT-----	267,383			267,383	\$153,705	113,678	114,409		\$25,942	140,351		140,351
PUBLIC SAFETY												
POLICE-----	229,069	C		229,069	24,466	204,603	688,432	A	1,983	690,415	\$84,407	606,008
FIRE-----		C					59,665	B		59,665	1,250	58,415
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	30,712			30,712	958	29,754						
WEED ABATEMENT-----												
STREET LIGHTING-----	18,463	A		18,463		18,463	57,193	D		57,193		57,193
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	282,667			282,667	480,589	-197,922	419,358			419,358	282,106	137,252
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						CE				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	25,000	A		25,000		25,000	40,949	ACD		40,949		40,949
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	27,038			27,038	12,618	14,420					3,362	-3,362
REDEVELOPMENT-----							58,641		2,864	61,505	56,381	5,124
HOUSING-----											6,713	-6,713
EMPLOYMENT-----							457,864			457,864	389,733	68,131
COMMUNITY PROMOTION-----							33,540			33,540		33,540
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	335,654	D		335,654	311,132	24,522		D				
SEWERS-----	259,127	A		259,127	298,274	-39,147	240,453	A	3,175	243,628	332,441	-88,813
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	63,839	A		63,839	22,408	41,431	176,636	A	3,101	179,737	86,324	93,413
MARINA AND WHARFS-----												
LIBRARIES-----		E					237,393	A	778	238,171	115,043	123,128
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	1,064,206			1,064,206	942,858	121,348						
PUBLIC UTILITIES												
WATER-----	536,095	A		536,095	459,573	76,522	339,100	A	9,847	348,947	493,985	-145,038
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,253,327			\$3,253,327	\$2,706,581	\$546,746	\$2,940,268		\$47,690	\$2,987,958	\$1,851,745	\$1,136,213

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$64,019	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	86,353,720	SECURED AND UNSECURED-----	\$36,810
		HOMEOWNERS-----	3,331
TOTAL ASSESSED----	\$86,417,739	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$4,192,176	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,975,017	RELIEF-----	
TOTAL EXEMPTIONS	\$8,167,193	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$78,250,546	ALLOCATED AND LEVIED-	\$40,141
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$673,776	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	195,529,971	SECURED AND UNSECURED-----	\$487,680
		HOMEOWNERS-----	11,070
TOTAL ASSESSED----	\$196,203,747	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$7,988,900	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,805,253	RELIEF-----	
TOTAL EXEMPTIONS	\$12,794,153	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$183,409,594	ALLOCATED AND LEVIED-	\$498,750
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$964,851
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$544,809

----- \$5,042,157
----- \$1,538,712

(POPULATION UNDER 10,000)

PISMO BEACH (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 8,482)

PLACERVILLE (EL DORADO COUNTY)

(CURRENT EST. POP. 9,287)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,214,262	\$1,214,262		\$51,810	\$51,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		2,793	2,793			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					541	541
SALES AND USE TAXES-----		1,278,972	1,278,972		2,359,325	2,359,325
TRANSPORTATION TAX-----	\$10,754	10,754	10,754			
TRANSIENT LODGING TAXES-----		3,061,884	3,061,884		140,717	140,717
FRANCHISES-----		210,053	210,053		187,311	187,311
BUSINESS LICENSE TAXES-----		89,150	89,150		137,489	137,489
REAL PROPERTY TRANSFER TAXES-----		57,759	57,759		19,382	19,382
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,072,128		1,072,128	\$136		136
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				18,859		18,859
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	209,904		209,904	97,088		97,088
OTHER LICENSES AND PERMITS-----						
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	60,200		60,200	74,914		74,914
OTHER FINES, FORFEITURES, AND PENALTIES-----		28,532	28,532		26,682	26,682
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	278,364	58,437	336,801	274,005	140,687	414,692
RENTS AND CONCESSIONS-----	98,263		98,263	25,244		25,244
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		368,146	368,146		429,494	429,494
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		22,191	22,191		1,090	1,090
STATE GASOLINE TAX-----	141,352		141,352	192,625		192,625
OTHER STATE GRANTS-----	130,991	24,451	155,442	163,872	8,965	172,837
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	112,544		112,544	181,000		181,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	230,920		230,920	43,245		43,245
SPECIAL POLICE DEPARTMENT SERVICES-----	7,187		7,187	18,280		18,280
SPECIAL FIRE DEPARTMENT SERVICES-----	7,845		7,845			
PLAN CHECKING FEES-----	91,407		91,407	64,175		64,175
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	124,554		124,554	12,265		12,265
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,391,120		1,391,120	1,870,640		1,870,640
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				19,354		19,354
PARKS AND RECREATION FEES-----	50,969		50,969	398,577		398,577
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,677,198		1,677,198	824,448		824,448
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	4,053		4,053			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	35,530		35,530	91,677		91,677
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		30	30			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		4,915	4,915			
OTHER SOURCES OF REVENUES-----	7,500	10,359	17,859			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,742,783	\$6,431,934	\$12,174,717	\$4,370,404	\$3,503,493	\$7,873,897

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PISMO BEACH					PLACERVILLE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$191,180		\$10,672	\$201,852	-----	\$201,852	\$84,455	-----	\$84,455	-----	\$84,455	
MANAGEMENT AND SUPPORT-----	1,353,889		283,131	1,637,020	\$61,199	1,575,821	906,401	\$34,227	940,628	\$30,670	909,958	
PUBLIC SAFETY												
POLICE-----	2,166,931	AB	180,066	2,346,997	322,693	2,024,304	1,686,009	AB	139,993	1,826,002	186,001	1,640,001
FIRE-----	504,656	AB	10,298	514,954	7,845	507,109	-----	-----	-----	-----	-----	-----
EMERGENCY MEDICAL SERVICES-----	9,967	AD	-----	9,967	-----	9,967	-----	-----	-----	-----	-----	-----
ANIMAL REGULATION-----	101,971	-----	-----	101,971	-----	101,971	-----	-----	-----	-----	-----	-----
WEED ABATEMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
STREET LIGHTING-----	-----	A	-----	-----	-----	-----	100,571	A	100,571	18,859	81,712	-----
DISASTER PREPAREDNESS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	747,172	-----	5,311	752,483	475,415	277,068	316,511	-----	298,380	614,891	303,403	311,488
STREET TREES & LANDSCAPING-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PARKING FACILITIES-----	-----	-----	-----	-----	-----	-----	29,818	-----	29,818	19,551	10,267	-----
PUBLIC TRANSIT-----	12,597	C	-----	12,597	4,436	8,161	-----	C	-----	-----	-----	-----
AIRPORTS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PORTS AND HARBORS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	472,661	A	7,542	480,203	-----	480,203	77,425	A	77,425	77,425	77,425	77,425
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	382,676	-----	19,012	401,688	733,700	-332,012	292,486	-----	6,574	299,060	216,909	82,151
REDEVELOPMENT-----	-----	-----	-----	-----	-----	-----	57,893	-----	57,893	40,693	17,200	-----
HOUSING-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
EMPLOYMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY PROMOTION-----	321,238	-----	-----	321,238	7,500	313,738	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SOLID WASTE-----	-----	D	-----	-----	-----	-----	-----	D	-----	-----	-----	-----
SEWERS-----	822,295	A	1,099,873	1,922,168	1,471,579	450,589	1,601,762	A	1,351,397	2,953,159	2,039,798	913,361
CEMETERIES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	382,114	A	25,811	407,925	183,727	224,198	950,764	AB	7,248	958,012	630,771	327,241
MARINA AND WHARFS-----	37,070	-----	-----	37,070	-----	37,070	-----	-----	-----	-----	-----	-----
LIBRARIES-----	-----	C	-----	-----	-----	-----	-----	E	-----	-----	-----	-----
MUSEUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
GOLF COURSES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	39,780	-----	4,370	44,150	-----	44,150	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	1,778,343	A	23,429	1,801,772	2,474,689	-672,917	679,546	A	59,018	738,564	883,749	-145,185
GAS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
ELECTRIC-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER												
TOTAL EXPENDITURES-----	\$9,324,540		\$1,669,515	\$10,994,055	\$5,742,783	\$5,251,272	\$6,783,641		\$1,896,837	\$8,680,478	\$4,370,404	\$4,310,074

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$113,992	PROPERTY TAXES ALLOCATED	-----
LOCALLY ASSESSED-----	1,067,998,650	SECURED AND UNSECURED-----	\$1,345,256
TOTAL ASSESSED----	\$1,068,112,642	HOMEOWNERS-----	25,389
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	-----
HOMEOWNERS-----	\$12,734,680	SECURED AND UNSECURED-----	-----
OTHER-----	5,455,209	HOMEOWNERS PROPERTY TAX	-----
TOTAL EXEMPTIONS	\$18,189,889	RELIEF-----	-----
NET ASSESSED VALUE	\$1,049,922,753	TOTAL PROPERTY TAXES	-----
		ALLOCATED AND LEVIED--	\$1,370,645
		VOTER APPROVED TAX RATE-----	-----

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$700,408	PROPERTY TAXES ALLOCATED	-----
LOCALLY ASSESSED-----	579,517,562	SECURED AND UNSECURED-----	\$61,234
TOTAL ASSESSED----	\$580,217,970	HOMEOWNERS-----	1,289
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	-----
HOMEOWNERS-----	\$11,702,600	SECURED AND UNSECURED-----	-----
OTHER-----	65,982,491	HOMEOWNERS PROPERTY TAX	-----
TOTAL EXEMPTIONS	\$77,685,091	RELIEF-----	-----
NET ASSESSED VALUE	\$502,532,879	TOTAL PROPERTY TAXES	-----
		ALLOCATED AND LEVIED--	\$62,523
		VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,530,210
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,137,256

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,445,206
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,214,429

CITY OF PISMO BEACH - SEE APPENDIX B

(POPULATION UNDER 10,000)

PLYMOUTH (AMADOR COUNTY)

(CURRENT EST. POP. 844)

POINT ARENA (MENDOCINO COUNTY)

(CURRENT EST. POP. 437)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$109,133	\$109,133		\$27,506	\$27,506
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		864	864			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		84,265	84,265		46,276	46,276
TRANSPORTATION TAX-----	\$2,298	2,298	2,298			
TRANSIENT LODGING TAXES-----		55,537	55,537		41,129	41,129
FRANCHISES-----		14,000	14,000		5,341	5,341
BUSINESS LICENSE TAXES-----		1,455	1,455		5,959	5,959
REAL PROPERTY TRANSFER TAXES-----		816	816		374	374
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	4,597		4,597		1,200	1,200
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	8,573		8,573			
OTHER LICENSES AND PERMITS-----	240		240			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	735		735	\$161		161
OTHER FINES, FORFEITURES, AND PENALTIES-----	120		120			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	15,756	2,269	18,025	21,480	4,195	25,675
RENTS AND CONCESSIONS-----		2,050	2,050			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		37,597	37,597		19,228	19,228
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		2,361	2,361		538	538
STATE GASOLINE TAX-----	21,240		21,240	14,066		14,066
OTHER STATE GRANTS-----	5,852	14	5,866	17,221	12	17,233
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					4,716	4,716
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	57,840		57,840	171		171
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	2,232		2,232			
PLAN CHECKING FEES-----	5,338		5,338			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	158,954		158,954	90,550		90,550
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	8,741		8,741			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	211,822		211,822			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----				65,908		65,908
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					9,889	9,889
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					8,443	8,443
OTHER SOURCES OF REVENUES-----	20,911	306	21,217	6,706		15,149
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				45,834		45,834
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$525,249	\$310,667	\$835,916	\$262,097	\$174,806	\$436,903

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PLYMOUTH						POINT ARENA					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$60,044		\$60,044			\$60,044
MANAGEMENT AND SUPPORT-----	\$141,099			\$141,099		\$141,099	79,913	\$2,383	82,296	\$41,049		41,247
PUBLIC SAFETY												
POLICE-----	67,340	C		67,340	\$6,707	60,633	35,726		35,726	992		34,734
FIRE-----	24,651	B		24,651	6,829	17,822						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----							1,000		1,000			1,000
WEED ABATEMENT-----												
STREET LIGHTING-----	10,173	D		10,173		10,173	7,608		7,608			7,608
DISASTER PREPAREDNESS-----							1,896		1,896	171		1,725
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	61,408			61,408	44,781	16,627	16,717		16,717	14,066		2,651
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----							78,250		78,250	105,511		-27,261
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	50,572	D		50,572	28,468	22,104	4,826	A	4,826			4,826
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	7,993			7,993	14,151	-6,158						
REDEVELOPMENT-----												
HOUSING-----	10,361			10,361	32,888	-22,527						
EMPLOYMENT-----							7,613		7,613			7,613
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C										
SEWERS-----	117,504	A	\$33,516	151,020	164,796	-13,776	78,772	A	78,772	100,308		-21,536
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	15,678	A		15,678	8,741	6,937	4,280	B	4,280			4,280
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	176,964	A	93,375	270,339	217,888	52,451		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$683,743		\$126,891	\$810,634	\$525,249	\$285,385	\$376,645		\$2,383	\$379,028	\$262,097	\$116,931

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$36,907,775	SECURED AND UNSECURED-----	\$102,098
		HOMEOWNERS-----	2,327
TOTAL ASSESSED----	\$36,907,775	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$1,011,269	RELIEF-----	
OTHER-----	395,615		
TOTAL EXEMPTIONS	\$1,406,884	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$104,425
NET ASSESSED VALUE	\$35,500,891	VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$178,800	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	24,616,434	SECURED AND UNSECURED-----	\$27,898
		HOMEOWNERS-----	528
TOTAL ASSESSED----	\$24,795,234	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$343,000	RELIEF-----	
OTHER-----	738,017		
TOTAL EXEMPTIONS	\$1,081,017	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$28,426
NET ASSESSED VALUE	\$23,714,217	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$613,752
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$389,275

----- \$344,811
 ----- \$127,785

(POPULATION UNDER 10,000)

PORTOLA (PLUMAS COUNTY)

(CURRENT EST. POP. 2,274)

PORTOLA VALLEY (SAN MATEO COUNTY)

(CURRENT EST. POP. 4,585)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$147,677	\$147,677		\$347,798	\$347,798
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		18,186	18,186		1,280	1,280
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		155	155			
SALES AND USE TAXES-----		138,048	138,048		138,444	138,444
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		13,417	13,417			
FRANCHISES-----		27,707	27,707		137,604	137,604
BUSINESS LICENSE TAXES-----		14,315	14,315		59,663	59,663
REAL PROPERTY TRANSFER TAXES-----		1,802	1,802		69,167	69,167
UTILITY USERS TAX-----					372,985	372,985
OTHER NON-PROPERTY TAXES-----				\$132,062	129,215	261,277
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$8,090		8,090	331,322		331,322
OTHER LICENSES AND PERMITS-----	1,935		1,935		4,195	4,195
FINES AND FORFEITURES						
VEHICLE CODE FINES-----						
OTHER FINES, FORFEITURES, AND PENALTIES-----		306	306		12,810	12,810
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	41,855	39,871	81,726		94,748	94,748
RENTS AND CONCESSIONS-----					169,643	169,643
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		101,265	101,265		198,042	198,042
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		2,995	2,995		5,166	5,166
STATE GASOLINE TAX-----	65,185		65,185	93,937		93,937
OTHER STATE GRANTS-----		36	36	14,855		14,855
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	50,541		50,541	3,105,404		3,105,404
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,875		2,875	1,200		1,200
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	35,566		35,566			
PLAN CHECKING FEES-----	2,472		2,472	10,375		10,375
ANIMAL SHELTER FEES AND CHARGES-----	2,399		2,399			
ENGINEERING FEES-----				17,473		17,473
STREET, SIDEWALK AND CURB REPAIRS-----				4,250		4,250
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	378,086		378,086			
SOLID WASTE REVENUES-----	315,229		315,229			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	16,415		16,415			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	973,663		973,663			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,349		1,349	50,634		50,634
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	11,973		11,973			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	2,875	2,345,355	2,348,230		187,826	187,826
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,910,508	\$2,851,135	\$4,761,643	\$3,761,512	\$1,928,586	\$5,690,098

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PORTOLA					PORTOLA VALLEY						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$33,900			\$33,900		\$33,900	\$448,584			\$448,584		\$448,584
MANAGEMENT AND SUPPORT-----	284,768		\$9,074	293,842	\$1,349	292,493	772,618		\$24,632	797,250		797,250
PUBLIC SAFETY												
POLICE-----	57,487	E	18,568	76,055		76,055	201,882			201,882	\$14,855	187,027
FIRE-----	51,992	B		51,992	35,566	16,426						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----					4,334	-4,334	15,397			15,397		15,397
WEED ABATEMENT-----												
STREET LIGHTING-----		A										
DISASTER PREPAREDNESS-----							8,755			8,755		8,755
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	214,758			214,758	69,857	144,901	107,532		3,040,380	3,147,912	3,379,276	-231,364
STREET TREES & LANDSCAPING-----							186,107			186,107		186,107
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	58,663	C		58,663		58,663	59,632	AB		59,632	360,370	-300,738
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	38,775		4,490	43,265	13,437	29,828						
REDEVELOPMENT-----					75,619	-75,619						
HOUSING-----												
EMPLOYMENT-----				872	2,875	-2,003						
COMMUNITY PROMOTION-----	872			872								
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	312,352	A		312,352	315,685	-3,333						
SEWERS-----	572,747	A		572,747	388,784	183,963						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	58,649	A	101,831	160,480	16,415	144,065	88,816	AB		88,816	7,011	81,805
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							72,947		4,139	77,086		77,086
OTHER-----												
PUBLIC UTILITIES												
WATER-----	605,645	A	25,216	630,861	986,587	-355,276						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,290,608		\$159,179	\$2,449,787	\$1,910,508	\$539,279	\$1,962,270		\$3,069,151	\$5,031,421	\$3,761,512	\$1,269,909

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,159,247	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	76,963,824	SECURED AND UNSECURED-----	\$147,597
TOTAL ASSESSED----	\$78,123,071	HOMEOWNERS-----	2,912
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,173,386	SECURED AND UNSECURED-----	
OTHER-----	3,891,223	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$7,064,609	RELIEF-----	
NET ASSESSED VALUE	\$71,058,462	TOTAL PROPERTY TAXES	\$150,509
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,122,636,947	SECURED AND UNSECURED-----	\$379,942
TOTAL ASSESSED----	\$1,122,636,947	HOMEOWNERS-----	5,121
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,175,600	SECURED AND UNSECURED-----	
OTHER-----	27,415,037	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$36,590,637	RELIEF-----	
NET ASSESSED VALUE	\$1,086,046,310	TOTAL PROPERTY TAXES	\$385,063
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,311,899
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$849,388

CITY OF PORTOLA - SEE APPENDIX B

(POPULATION UNDER 10,000)

RIO DELL (HUMBOLDT COUNTY)

(CURRENT EST. POP. 3,052)

RIO VISTA (SOLANO COUNTY)

(CURRENT EST. POP. 4,350)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$252,267	\$252,267
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$32,375		32,375
PROPERTY TAX - PRIOR YEAR-----					770	770
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----					558,107	558,107
TRANSPORTATION TAX-----				41,355		41,355
TRANSIENT LODGING TAXES-----					15,720	15,720
FRANCHISES-----					42,461	42,461
BUSINESS LICENSE TAXES-----					26,299	26,299
REAL PROPERTY TRANSFER TAXES-----					27,095	27,095
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				324,052		324,052
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				9,832		9,832
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				244,794		244,794
OTHER LICENSES AND PERMITS-----				3,314		3,314
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				35,464		35,464
OTHER FINES, FORFEITURES, AND PENALTIES-----					3,245	3,245
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----				122,156	45,996	168,152
RENTS AND CONCESSIONS-----				84,040	42,279	126,319
ROYALTIES-----					76,967	76,967
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----					172,453	172,453
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				831	6,403	7,234
STATE GASOLINE TAX-----				77,666		77,666
OTHER STATE GRANTS-----				174,210	9,189	183,399
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				36,120		36,120
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				212,595		212,595
OTHER TAXES IN-LIEU-----				102,743		102,743
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				4,370		4,370
SPECIAL POLICE DEPARTMENT SERVICES-----				5,636		5,636
SPECIAL FIRE DEPARTMENT SERVICES-----				141,740		141,740
PLAN CHECKING FEES-----				152,463		152,463
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				193,721		193,721
STREET, SIDEWALK AND CURB REPAIRS-----				1,831		1,831
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				677,858		677,858
SOLID WASTE REVENUES-----				20,366		20,366
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				39,924		39,924
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				362,713		362,713
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				150,453		150,453
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				3,916		3,916
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				3,790		3,790
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					6,100	6,100
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					21,353	21,353
OTHER SOURCES OF REVENUES-----						
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----				\$3,260,328	\$1,306,704	\$4,567,032

CITY OF RIO DELL FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	RIO DELL						RIO VISTA					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							82,614			82,614		82,614
MANAGEMENT AND SUPPORT-----							286,011		76,239	362,250	271,868	90,382
PUBLIC SAFETY												
POLICE-----							804,220	AB	32,256	836,476	280,451	556,025
FIRE-----							376,226	AB	18,423	394,649	199,471	195,178
EMERGENCY MEDICAL SERVICES-----								D				
ANIMAL REGULATION-----							16,566			16,566	2,000	14,566
WEED ABATEMENT-----												
STREET LIGHTING-----							49,267	D		49,267		49,267
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----							434,558			434,558	276,145	158,413
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----							43,666	A		43,666	45,640	-1,974
AIRPORTS-----							174,325			174,325	160,664	13,661
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----							121,518	A		121,518		121,518
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							324,722		6,422	331,144	657,829	-326,685
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----							59,748		64,275	124,023	84,040	39,983
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----							41,057	D		41,057	20,366	20,691
SEWERS-----							727,068	AD	100,568	827,636	733,852	93,784
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----							191,813	A	48,116	239,929	116,273	123,656
MARINA AND WHARFS-----												
LIBRARIES-----								C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----							401,047	AD	12,044	413,091	411,729	1,362
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES							\$4,134,426		\$358,343	\$4,492,769	\$3,260,328	\$1,232,441

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$73,071,743	SECURED AND UNSECURED-----	\$44,190
		HOMEOWNERS-----	1,236
TOTAL ASSESSED----	\$73,071,743		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,114,513	SECURED AND UNSECURED-----	
OTHER-----	788,924	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$4,903,437	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$45,426
NET ASSESSED VALUE	\$68,168,306	VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$261,282,333	SECURED AND UNSECURED-----	\$291,104
		HOMEOWNERS-----	6,974
TOTAL ASSESSED----	\$261,282,333		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,728,412	SECURED AND UNSECURED-----	23,373
OTHER-----	2,553,979	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	574
TOTAL EXEMPTIONS	\$8,282,391	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$322,025
NET ASSESSED VALUE	\$252,999,942	VOTER APPROVED TAX RATE-----	00.010012

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,579,184
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,824,068

CITY OF RIO DELL FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

RIPON (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 9,995)

ROLLING HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 2,044)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$461,045	\$461,045		\$392,071	\$392,071
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					15,007	15,007
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		3,751	3,751			
SALES AND USE TAXES-----		954,730	954,730		3,005	3,005
TRANSPORTATION TAX-----	\$2,518,327		2,518,327	\$41,144		41,144
TRANSIENT LODGING TAXES-----		2,328	2,328			
FRANCHISES-----		174,942	174,942		6,062	6,062
BUSINESS LICENSE TAXES-----		51,354	51,354			
REAL PROPERTY TRANSFER TAXES-----		32,230	32,230		32,332	32,332
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		967,767	967,767			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	40,673		40,673			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	331,052		331,052	102,414		102,414
OTHER LICENSES AND PERMITS-----	13,690		13,690			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				1,023		1,023
OTHER FINES, FORFEITURES, AND PENALTIES-----					5,147	5,147
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	11,346	180,371	191,717	5,148	105,587	110,735
RENTS AND CONCESSIONS-----	30,255	17,450	47,705		80,520	80,520
ROYALTIES-----						
OTHER-----					1,252	1,252
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		422,668	422,668		92,399	92,399
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,434	8,434		7,096	7,096
STATE GASOLINE TAX-----	181,039		181,039			
OTHER STATE GRANTS-----	57,751	154	57,905	5,129	32	5,161
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	13,292		13,292			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				30,134		30,134
SPECIAL POLICE DEPARTMENT SERVICES-----	160,951		160,951	3,253		3,253
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	40,945		40,945			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	155,303		155,303			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	692,525		692,525	540,002		540,002
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	139,007		139,007			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	930,314		930,314			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	377		377			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	113,492		113,492	44,740		44,740
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		656	656			
OTHER SOURCES OF REVENUES-----		246,679	246,679		44,320	44,320
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,430,339	\$3,524,559	\$8,954,898	\$772,987	\$784,830	\$1,557,817

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	RIPON					ROLLING HILLS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$190,118		\$1,345	\$191,463		\$191,463	\$49,591			\$49,591		\$49,591
MANAGEMENT AND SUPPORT-----	632,512		535,275	1,167,787		1,167,787	217,359		\$12,617	229,976	\$44,740	185,236
PUBLIC SAFETY												
POLICE-----	1,510,765	AB	65,530	1,576,295	\$218,702	1,357,593	91,631	C		91,631	3,253	88,378
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----					10,208	-10,208	5,067			5,067		5,067
WEED ABATEMENT-----												
STREET LIGHTING-----		E						F				
DISASTER PREPAREDNESS-----							1,388			1,388		1,388
OTHER-----							14,367			14,367	5,232	9,135
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	549,909		4,441,774	4,991,683	2,819,104	2,172,579	22,718			22,718	1,023	21,695
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	2,930	B		2,930	778	2,152	60,000	F		60,000	43,622	16,378
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	117,906	A	1,982	119,888	13,292	106,596	26,217	ABCD	4,612	30,829		30,829
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	191,600		401,248	592,848	530,697	62,151	8,077			8,077	132,548	-124,471
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----							83,433			83,433		83,433
COMMUNITY PROMOTION-----							13,776			13,776		13,776
OTHER-----	22,151			22,151	40,758	-18,607	11,149			11,149		11,149
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	556,974	A		556,974	692,701	-135,727	590,946	D		590,946	540,002	50,944
SEWERS-----		C						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	482,409	A	24,709	507,118	139,007	368,111	7,663	E	467	8,130	2,567	5,563
MARINA AND WHARFS-----												
LIBRARIES-----	61,894	C		61,894		61,894		F				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	52,279		8,773	61,052	30,255	30,797						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	592,575	A		592,575	934,837	-342,262		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,964,022		\$5,480,636	\$10,444,658	\$5,430,339	\$5,014,319	\$1,203,382		\$17,696	\$1,221,078	\$772,987	\$448,091

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$242,282	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	551,751,203	SECURED AND UNSECURED-----	\$426,302
TOTAL ASSESSED----	\$551,993,485	HOMEOWNERS-----	10,015
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,078,400	SECURED AND UNSECURED-----	
OTHER-----	11,234,127	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$25,312,527	RELIEF-----	
NET ASSESSED VALUE	\$526,680,958	TOTAL PROPERTY TAXES	\$436,317
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$669,024,913	SECURED AND UNSECURED-----	\$430,081
TOTAL ASSESSED----	\$669,024,913	HOMEOWNERS-----	7,006
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,673,600	SECURED AND UNSECURED-----	
OTHER-----	136,090	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,809,690	RELIEF-----	
NET ASSESSED VALUE	\$665,215,223	TOTAL PROPERTY TAXES	\$437,087
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,375,016
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,025,975

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$761,245
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$583,673

CITY OF ROLLING HILLS - SEE APPENDIX B

(POPULATION UNDER 10,000)

ROLLING HILLS ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 8,625)

ROSS (MARIN COUNTY)

(CURRENT EST. POP. 2,305)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$789,813	\$789,813		\$1,060,408	\$1,060,408
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					2,184	2,184
OTHER PROPERTY TAXES-----					363,222	363,222
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,054,298	1,054,298		48,750	48,750
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		304,626	304,626		72,826	72,826
BUSINESS LICENSE TAXES-----		696,042	696,042		13,112	13,112
REAL PROPERTY TRANSFER TAXES-----		88,599	88,599		47,130	47,130
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$100,102		100,102	\$160,420		160,420
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,478,910		1,478,910	301,296		301,296
OTHER LICENSES AND PERMITS-----	20,865	277,313	298,178		1,000	1,000
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	69,982		69,982	34,388		34,388
OTHER FINES, FORFEITURES, AND PENALTIES-----		39,629	39,629	22,000		22,000
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	18,473	284,424	302,897	25,569	60,279	85,848
RENTS AND CONCESSIONS-----		55,045	55,045	39,000	50,022	89,022
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		382,163	382,163		100,419	100,419
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		13,000	13,000		15,129	15,129
STATE GASOLINE TAX-----	157,596		157,596	54,864		54,864
OTHER STATE GRANTS-----	80,100	135	80,235	25,150	37	25,187
COUNTY GRANTS OF STATE GASOLINE TAX-----	150,000		150,000			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				5,041		5,041
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				107,690		107,690
SPECIAL POLICE DEPARTMENT SERVICES-----	17,375		17,375	1,255		1,255
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	49,034		49,034			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	44,183		44,183			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	143,620		143,620	16,736		16,736
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	96,481		96,481			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	448,286		448,286	41,680		41,680
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		25,000	25,000	1,000		1,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				126,875	19,184	146,059
OTHER SOURCES OF REVENUES-----	49,124	25,405	74,529	1,254	1,402	2,656
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,924,131	\$4,035,492	\$6,959,623	\$964,218	\$1,855,104	\$2,819,322

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ROLLING HILLS ESTATES					ROSS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$195,129			\$195,129		\$195,129	\$12,430			\$12,430		\$12,430
MANAGEMENT AND SUPPORT-----	893,262			893,262		893,262	168,850		\$44,868	213,718	\$88,419	125,299
PUBLIC SAFETY												
POLICE-----	1,262,077	C		1,262,077	\$43,068	1,219,009	855,020	A	5,086	860,106	133,508	726,598
FIRE-----		E					444,334	AB	37,760	482,094	619	481,475
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	26,165			26,165	20,865	5,300	12,633			12,633		12,633
WEED ABATEMENT-----												
STREET LIGHTING-----		D					29,115	D		29,115		29,115
DISASTER PREPAREDNESS-----							17,980			17,980		17,980
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	452,000		\$170,448	622,448	522,087	100,361	130,769		116,019	246,788	246,264	524
STREET TREES & LANDSCAPING-----							47,791			47,791	13,499	34,292
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	96,794	E	5,929	102,723	98,538	4,185						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	504,414	A		504,414		504,414	134,685	AD		134,685	41,680	93,005
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					1,537,944	-1,537,944	177,656			177,656	408,986	-231,330
REDEVELOPMENT-----	189,380			189,380		189,380						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----			62,125	62,125		62,125						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	29,967	D		29,967	44,183	-14,216						
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,388,014	A	144,483	1,532,497	192,744	1,339,753	99,080	AE	1,022	100,102	31,243	68,859
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----					464,702	-464,702						
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,037,202		\$382,985	\$5,420,187	\$2,924,131	\$2,496,056	\$2,130,343		\$204,755	\$2,335,098	\$964,218	\$1,370,880

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,317,413,548	SECURED AND UNSECURED-----	\$845,450
		HOMEOWNERS-----	13,836
TOTAL ASSESSED----	\$1,317,413,548	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$16,041,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	16,812,394	RELIEF-----	
TOTAL EXEMPTIONS	\$32,853,594	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,284,559,954	ALLOCATED AND LEVIED-	\$859,286
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$626,835,050	SECURED AND UNSECURED-----	\$1,176,854
		HOMEOWNERS-----	16,288
TOTAL ASSESSED----	\$626,835,050	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$4,460,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,557,406	RELIEF-----	
TOTAL EXEMPTIONS	\$14,017,806	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$612,817,244	ALLOCATED AND LEVIED-	\$1,193,142
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,648,041
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,272,676

----- \$1,965,981
----- \$1,965,981

(POPULATION UNDER 10,000)

SAND CITY (MONTEREY COUNTY)

(CURRENT EST. POP. 198)

SAN JOAQUIN (FRESNO COUNTY)

(CURRENT EST. POP. 3,095)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$90,527	\$90,527		\$32,863	\$32,863
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,899	1,899		56	56
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,073,896	2,073,896		142,739	142,739
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		41,899	41,899		13,410	13,410
BUSINESS LICENSE TAXES-----		311,099	311,099		10,777	10,777
REAL PROPERTY TRANSFER TAXES-----		5,202	5,202		1,885	1,885
UTILITY USERS TAX-----		85,622	85,622			
OTHER NON-PROPERTY TAXES-----				\$140,039		140,039
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				10,460		10,460
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$22,158		22,158	69,088		69,088
OTHER LICENSES AND PERMITS-----	105	400	505	1,018		1,018
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	22,409		22,409	7,567		7,567
OTHER FINES, FORFEITURES, AND PENALTIES-----		8,557	8,557		5,786	5,786
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		44,657	44,657	1,071	96,608	97,679
RENTS AND CONCESSIONS-----					1,392	1,392
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		8,666	8,666		131,673	131,673
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,297	1,297	270	1,500	1,770
STATE GASOLINE TAX-----	9,183		9,183	53,753		53,753
OTHER STATE GRANTS-----	882,474		882,474		50	50
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				73,388		73,388
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	9,947		9,947	1,561,042		1,561,042
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	492		492			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	17,475		17,475	37,950		37,950
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				151,422		151,422
SOLID WASTE REVENUES-----				174,273		174,273
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				235,882		235,882
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	6,759		6,759	3,166		3,166
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					221,284	221,284
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		2,952	2,952		434,112	434,112
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$971,002	\$2,676,673	\$3,647,675	\$2,520,389	\$1,094,135	\$3,614,524

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAND CITY						SAN JOAQUIN					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$99,920		\$697	\$100,617		\$100,617	\$34,570			\$34,570		\$34,570
MANAGEMENT AND SUPPORT-----	264,918		6,984	271,902		271,902	314,703		\$105,567	420,270		420,270
PUBLIC SAFETY												
POLICE-----	691,304	A	31,128	722,432	\$12,081	710,351	92,006	E		92,006	\$7,567	84,439
FIRE-----	110,745	C		110,745		110,745			67,640	67,640		67,640
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	1,255			1,255	105	1,150					1,018	-1,018
WEED ABATEMENT-----												
STREET LIGHTING-----	3,071	E		3,071		3,071						
DISASTER PREPAREDNESS-----												
OTHER-----							39,401			39,401		39,401
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,142,448		41,737	1,184,185	831,591	352,594	83,833		599,075	682,908	639,937	42,971
STREET TREES & LANDSCAPING-----	360			360		360					10,460	-10,460
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	143,632			143,632	77,633	65,999						
COMMUNITY DEVELOPMENT												
PLANNING-----	192,009	AD	3,983	195,992	7,900	188,092						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	391,770			391,770	41,692	350,078					247,077	-247,077
REDEVELOPMENT-----							84,239			84,239		84,239
HOUSING-----							121,939		4,500	126,439	1,012,329	-885,890
EMPLOYMENT-----							132,644			132,644		132,644
COMMUNITY PROMOTION-----	5,037			5,037		5,037						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----											35,917	-35,917
SOLID WASTE-----		E					150,871	D		150,871	174,273	-23,402
SEWERS-----		E					189,826	A	11,432	201,258	151,692	49,566
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	30,549	AB	18,818	49,367		49,367	7,494	A		7,494		7,494
MARINA AND WHARFS-----												
LIBRARIES-----		F										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							50,251			50,251	3,166	47,085
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					277,604	A	43,066	320,670	236,953	83,717
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,077,018		\$103,347	\$3,180,365	\$971,002	\$2,209,363	\$1,579,381		\$831,280	\$2,410,661	\$2,520,389	\$-109,728

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,361	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	132,893,475	SECURED AND UNSECURED-----	\$85,395
TOTAL ASSESSED----	\$132,896,836	HOMEOWNERS-----	1,166
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$77,000	SECURED AND UNSECURED-----	
OTHER-----	326,608	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$403,608	RELIEF-----	
NET ASSESSED VALUE	\$132,493,228	TOTAL PROPERTY TAXES	\$86,561
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$220,249	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	43,652,452	SECURED AND UNSECURED-----	\$30,147
TOTAL ASSESSED----	\$43,872,701	HOMEOWNERS-----	1,315
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,392,679	SECURED AND UNSECURED-----	311
OTHER-----	1,728,989	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,121,668	RELIEF-----	
NET ASSESSED VALUE	\$40,751,033	TOTAL PROPERTY TAXES	\$31,773
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,404,334
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,579,284

CITY OF SAN JOAQUIN - SEE APPENDIX B

(POPULATION UNDER 10,000)

SAN JUAN BAUTISTA (SAN BENITO COUNTY)

(CURRENT EST. POP. 1,655)

SAUSALITO (MARIN COUNTY)

(CURRENT EST. POP. 7,819)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$149,619	\$149,619			\$2,627,856
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					2,323	2,323
OTHER PROPERTY TAXES-----		5,291	5,291			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		297	297			
SALES AND USE TAXES-----		189,849	189,849		1,728,421	1,728,421
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		100,509	100,509		606,321	606,321
FRANCHISES-----		12,108	12,108		237,297	237,297
BUSINESS LICENSE TAXES-----		18,122	18,122		493,779	493,779
REAL PROPERTY TRANSFER TAXES-----					101,858	101,858
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					2,100	2,100
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$11,499		11,499	\$152,430		152,430
OTHER LICENSES AND PERMITS-----	2,332	1,695	4,027	11,169		11,169
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	474		474	144,605		144,605
OTHER FINES, FORFEITURES, AND PENALTIES-----					236,098	236,098
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	16,055	10,620	26,675	338,363	95,045	433,408
RENTS AND CONCESSIONS-----		1,501	1,501	253,744	70,902	324,646
ROYALTIES-----						
OTHER-----	4,380	37,904	42,284			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		66,916	66,916		342,661	342,661
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,193	3,193		36,576	36,576
STATE GASOLINE TAX-----	35,631		35,631	157,205		157,205
OTHER STATE GRANTS-----	14,682	24	14,706	658,961	125	659,086
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	4,224		4,224	10,000		10,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				169,713		169,713
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				109,939		109,939
SPECIAL POLICE DEPARTMENT SERVICES-----				8,695		8,695
SPECIAL FIRE DEPARTMENT SERVICES-----	4,176		4,176	112		112
PLAN CHECKING FEES-----				73,573		73,573
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				500		500
STREET, SIDEWALK AND CURB REPAIRS-----				4,237		4,237
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	328,883		328,883	498,353		498,353
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	2,187		2,187	14,152		14,152
PARKING FACILITIES-----				1,303,664		1,303,664
PARKS AND RECREATION FEES-----				256,263		256,263
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	161,503		161,503			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	42,466		42,466	905,672		905,672
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					5,500	5,500
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				65,343		65,343
OTHER SOURCES OF REVENUES-----		35,827	35,827	214,069		214,069
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$628,492	\$633,475	\$1,261,967	\$5,350,762	\$6,586,862	\$11,937,624

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN JUAN BAUTISTA					SAUSALITO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$40,536			\$40,536		\$40,536	\$69,272			\$69,272		\$69,272
MANAGEMENT AND SUPPORT-----	421,060		\$20,119	441,179	\$4,380	436,799	1,016,255			1,016,255	\$465,185	551,070
PUBLIC SAFETY												
POLICE-----	98,830	C		98,830	15,156	83,674	2,604,826	A	\$57,241	2,662,067	116,663	2,545,404
FIRE-----	61,546	B		61,546	4,176	57,370	1,860,179	A	13,359	1,873,538	36,464	1,837,074
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----					32	-32	45,061			45,061		45,061
WEED ABATEMENT-----												
STREET LIGHTING-----		E					88,488	A		88,488	2,818	85,670
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	15,481			15,481	44,777	-29,296	794,789		1,573,529	2,368,318	1,162,102	1,206,216
STREET TREES & LANDSCAPING-----							219,710			219,710		219,710
PARKING FACILITIES-----							138,846			138,846	1,303,664	-1,164,818
PUBLIC TRANSIT-----		F						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	62,894	CD		62,894		62,894	466,959	A	6,001	472,960	19,420	453,540
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	20,159			20,159	13,799	6,360	261,928			261,928	492,216	-230,288
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						E				
SEWERS-----	282,339	AD		282,339	371,349	-89,010	546,917	A		546,917	615,321	-68,404
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		BD					468,665	A	59,779	528,444	256,499	271,945
MARINA AND WHARFS-----							72,100			72,100		72,100
LIBRARIES-----	35,995	A		35,995	2,187	33,808	484,085	A	177	484,262	49,836	434,426
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	114,130	A		114,130	172,636	-58,506		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							853,967			853,967	830,574	23,393
TOTAL EXPENDITURES	\$1,152,970		\$20,119	\$1,173,089	\$628,492	\$544,597	\$9,992,047		\$1,710,086	\$11,702,133	\$5,350,762	\$6,351,371

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	75,428,324	SECURED AND UNSECURED-----	\$155,060
		HOMEOWNERS-----	2,660
TOTAL ASSESSED ----	\$75,430,824	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$1,853,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	856,152	RELIEF-----	
TOTAL EXEMPTIONS	\$2,709,752	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$72,721,072	ALLOCATED AND LEVIED-	\$157,720
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,377,151,813	SECURED AND UNSECURED-----	\$2,714,400
		HOMEOWNERS-----	37,304
TOTAL ASSESSED ----	\$1,377,151,813	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$11,948,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,100,042	RELIEF-----	
TOTAL EXEMPTIONS	\$16,048,242	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,361,103,571	ALLOCATED AND LEVIED-	\$2,751,704
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$420,917
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$391,223

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,186,009
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,252,374

(POPULATION UNDER 10,000)

SEBASTOPOL (SONOMA COUNTY)

(CURRENT EST. POP. 7,908)

SIGNAL HILL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 9,133)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$543,105	\$543,105		\$233,689	\$233,689
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$212,839		212,839			
PROPERTY TAX - PRIOR YEAR-----		815	815		-3,931	-3,931
OTHER PROPERTY TAXES-----		274	274			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,809	1,809
SALES AND USE TAXES-----		1,243,143	1,243,143		8,220,739	8,220,739
TRANSPORTATION TAX-----				\$183,904		183,904
TRANSIENT LODGING TAXES-----		67,566	67,566		132,958	132,958
FRANCHISES-----		173,823	173,823		452,365	452,365
BUSINESS LICENSE TAXES-----		107,558	107,558		313,838	313,838
REAL PROPERTY TRANSFER TAXES-----		101,285	101,285		32,727	32,727
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		25,575	25,575	165,585	130,156	295,741
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	73,666		73,666			
OTHER-----				27,634		27,634
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	200,657		200,657	58,815		58,815
OTHER LICENSES AND PERMITS-----	7,310		7,310	175,256	3,655	178,911
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	80,344		80,344	120,239		120,239
OTHER FINES, FORFEITURES, AND PENALTIES-----		21,465	21,465	116	131,099	144,215
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	5,003	114,470	119,473	294,768	433,463	728,231
RENTS AND CONCESSIONS-----		65,721	65,721	815	6,565	7,380
ROYALTIES-----					3,634	3,634
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		348,545	348,545		412,223	412,223
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	5,544	15,828	21,372		4,189	4,189
STATE GASOLINE TAX-----	156,801		156,801	167,164		167,164
OTHER STATE GRANTS-----	69,213	9,854	79,067	252,197	33,979	286,176
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				226,446		226,446
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				187,320		187,320
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	28,123		28,123	12,203		12,203
SPECIAL POLICE DEPARTMENT SERVICES-----	38,286		38,286	94,088		94,088
SPECIAL FIRE DEPARTMENT SERVICES-----	12,856		12,856			
PLAN CHECKING FEES-----				56,228		56,228
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	24,864		24,864	104,094		104,094
STREET, SIDEWALK AND CURB REPAIRS-----	10,928		10,928			
WEED AND LOT CLEANING-----	180		180			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,626,567		1,626,567	43,203		43,203
SOLID WASTE REVENUES-----				211,567		211,567
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				9,440		9,440
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	39,342		39,342	160,376		160,376
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,357,752		1,357,752	2,660,981		2,660,981
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				1,312		1,312
QUASI-EXTERNAL TRANSACTIONS-----				2		2
OTHER CURRENT SERVICE CHARGES-----				27,993		27,993
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		6,049	6,049	507	1,585	2,092
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		99,897	99,897	541,365	224,599	765,964
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,950,275	\$2,944,973	\$6,895,248	\$5,796,618	\$10,769,341	\$16,565,959

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SEBASTOPOL						SIGNAL HILL					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$127,255		\$3,355	\$130,610		\$130,610	\$247,174		\$15,020	\$262,194	\$2,500	\$259,694
MANAGEMENT AND SUPPORT-----	418,826		23,863	442,689		442,689	1,265,977		23,328	1,289,305	23,370	1,265,935
PUBLIC SAFETY												
POLICE-----	1,988,990	AB	\$1,947	2,040,937	\$187,843	1,853,094	4,410,711	AB	32,289	4,443,000	383,822	4,059,178
FIRE-----	376,521	AB	28,545	405,066	12,856	392,210		C				
EMERGENCY MEDICAL SERVICES-----		BD						C				
ANIMAL REGULATION-----	11,336			11,336	7,310	4,026	29,945			29,945	6,200	23,745
WEED ABATEMENT-----	1,800			1,800	180	1,620						
STREET LIGHTING-----	68,979	AD		68,979	73,666	-4,687	117,753	D		117,753		117,753
DISASTER PREPAREDNESS-----	3,028			3,028		3,028	3,720		1	3,721		3,721
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	632,140			632,140	167,729	464,411	781,448		1,239,765	2,021,213	1,052,241	968,972
STREET TREES & LANDSCAPING-----							94,639			94,639		94,639
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		CE					87,148	C		87,148	109,579	-22,431
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----									42,974	42,974	16,308	26,666
COMMUNITY DEVELOPMENT												
PLANNING-----	209,106	A	3,263	212,369		212,369	435,900	A	251	436,151	1,289	434,862
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	255,300			255,300	472,027	-216,727	968,396		136,224	1,104,620	404,998	699,622
REDEVELOPMENT-----												
HOUSING-----							27,355			27,355	180,562	-153,207
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							23,133		6	23,139		23,139
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		DCE					294,620	D	81	294,701	211,567	83,134
SEWERS-----	1,443,334	AC		1,443,334	1,627,623	-184,289	156,334	ADC	4,027	160,361	43,203	117,158
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	290,817	AD		290,817	39,342	251,475	1,125,987	A	220,657	1,346,644	266,956	1,079,688
MARINA AND WHARFS-----												
LIBRARIES-----		C					264,289	A	1,405	265,694	20,017	245,677
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	88,750			88,750		88,750	45,538		154,057	199,595	815	198,780
OTHER-----												
PUBLIC UTILITIES												
WATER-----	888,057	A		888,057	1,361,699	-473,642	1,840,073	A	2,691,838	4,531,911	3,073,191	1,458,720
GAS-----												
ELECTRIC-----												
OTHER-----							9,387			9,387		9,387
OTHER												
TOTAL EXPENDITURES-----	\$6,804,239		\$110,973	\$6,915,212	\$3,950,275	\$2,964,937	\$12,229,527		\$4,561,923	\$16,791,450	\$5,796,618	\$10,994,832

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$11,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	545,891,570	SECURED AND UNSECURED-----	\$594,589
		HOMEOWNERS-----	15,482
TOTAL ASSESSED----	\$545,902,570	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	227,111
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	5,274
HOMEOWNERS-----	\$10,389,416		
OTHER-----	18,434,933		
TOTAL EXEMPTIONS	\$28,824,349	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$842,456
NET ASSESSED VALUE	\$517,078,221	VOTER APPROVED TAX RATE-----	00.051400

STATE ASSESSED-----	\$33,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	910,391,647	SECURED AND UNSECURED-----	\$274,837
		HOMEOWNERS-----	3,923
TOTAL ASSESSED----	\$910,425,207	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$9,366,244		
OTHER-----	2,246,950		
TOTAL EXEMPTIONS	\$11,613,194	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$278,760
NET ASSESSED VALUE	\$898,812,013	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,196,907
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,165,918

----- \$28,195,486
 ----- \$16,400,578

(POPULATION UNDER 10,000)

SOLVANG (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 5,299)

SONOMA (SONOMA COUNTY)

(CURRENT EST. POP. 9,282)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$662,796	\$662,796		\$695,716	\$695,716
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		13	13			
OTHER PROPERTY TAXES-----		23,708	23,708			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		944,715	944,715		1,641,053	1,641,053
TRANSPORTATION TAX-----	\$322,759		322,759			
TRANSIENT LODGING TAXES-----		1,339,748	1,339,748		686,553	686,553
FRANCHISES-----		121,431	121,431		276,792	276,792
BUSINESS LICENSE TAXES-----					264,213	264,213
REAL PROPERTY TRANSFER TAXES-----		37,812	37,812		84,626	84,626
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				\$158,852		158,852
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				5,984		5,984
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	9,892		9,892	305,918		305,918
OTHER LICENSES AND PERMITS-----	350		350	14,038		14,038
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	32,524		32,524	76,424		76,424
OTHER FINES, FORFEITURES, AND PENALTIES-----					729	729
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	76,526	294,349	370,875	241,539	120,519	362,058
RENTS AND CONCESSIONS-----		30,404	30,404		31,950	31,950
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		234,039	234,039		456,424	456,424
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,910	9,910		32,450	32,450
STATE GASOLINE TAX-----	99,942		99,942	184,620		184,620
OTHER STATE GRANTS-----	32,979		32,979	173,320	246	173,566
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				297,783		297,783
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				20,686		20,686
OTHER TAXES IN-LIEU-----					23,195	23,195
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	7,861		7,861	30,501		30,501
SPECIAL POLICE DEPARTMENT SERVICES-----	8,418		8,418	36,085		36,085
SPECIAL FIRE DEPARTMENT SERVICES-----				592		592
PLAN CHECKING FEES-----	2,720		2,720	164,172		164,172
ANIMAL SHELTER FEES AND CHARGES-----				3,191		3,191
ENGINEERING FEES-----	26,658		26,658	13,583		13,583
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				2,090		2,090
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,069,607		1,069,607			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				1,549,829		1,549,829
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	14,396		14,396			
PARKS AND RECREATION FEES-----	91,633		91,633			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,858,587		1,858,587	1,738,491		1,738,491
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				170,940		170,940
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	273,061		273,061			
QUASI-EXTERNAL TRANSACTIONS-----	195,688		195,688	90,952		90,952
OTHER CURRENT SERVICE CHARGES-----				10,423		10,423
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		786	786		607	607
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,000	20,545	21,545
OTHER SOURCES OF REVENUES-----	454,117	39,415	493,532	37,237	216,107	253,344
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,577,718	\$3,739,126	\$8,316,844	\$5,328,250	\$4,551,725	\$9,879,975

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SOLVANG					SONOMA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$20,335			\$20,335		\$20,335	\$102,001			\$102,001		\$102,001
MANAGEMENT AND SUPPORT-----	700,887		\$103,376	804,263	\$206,269	597,994	1,311,968		\$354	1,312,322	\$156,594	1,155,728
PUBLIC SAFETY												
POLICE-----	596,158	C		596,158	8,418	587,740	1,873,964	A	36,034	1,909,998	310,931	1,599,067
FIRE-----	227,627	B	9,942	237,569		237,569	778,375	AB	38,648	817,023	592	816,431
EMERGENCY MEDICAL SERVICES-----		BD					1,758,007	AB	91,748	1,849,755	1,551,915	297,840
ANIMAL REGULATION-----	9,962			9,962	350	9,612					6,018	-6,018
WEED ABATEMENT-----												
STREET LIGHTING-----		D										
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	774,731			774,731	422,909	351,822	495,715			495,715	188,278	307,437
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	97,830			97,830	14,396	83,434						
PUBLIC TRANSIT-----	324,232	CD		324,232	329,849	-5,617		F				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	125,330	A		125,330		125,330	161,028	A		161,028	12,391	148,637
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	18,769			18,769	47,131	-28,362	1,248,134			1,248,134	1,036,660	211,474
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	379,875			379,875		379,875						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,683	D		1,683		1,683						
SEWERS-----	856,575	A	2,729	859,304	1,172,413	-313,109		E				
CEMETERIES-----							197,874	E		197,874	203,522	-5,648
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	517,489	A	22,311	539,800	91,633	448,167	81,500	E		81,500		81,500
MARINA AND WHARFS-----												
LIBRARIES-----	30,000	C		30,000		30,000		E				
MUSEUMS-----	28,659			28,659		28,659						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	22,500			22,500		22,500						
PUBLIC UTILITIES												
WATER-----	2,169,376	A	4,814	2,174,190	1,922,032	252,158	2,061,701	A	21,297	2,082,998	1,861,349	221,649
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	-656,235			-656,235	362,318	-1,018,553						
TOTAL EXPENDITURES	\$6,245,783		\$143,172	\$6,388,955	\$4,577,718	\$1,811,237	\$10,070,267		\$188,081	\$10,258,348	\$5,328,250	\$4,930,098

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION			1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			1999-00 ASSESSED VALUATION			1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED			STATE ASSESSED-----	\$19,263	PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	\$544,179,489		SECURED AND UNSECURED-----	\$627,048		LOCALLY ASSESSED-----	844,987,753	SECURED AND UNSECURED-----	\$700,920		
			HOMEOWNERS-----	9,005				HOMEOWNERS-----	18,561		
TOTAL ASSESSED ----	\$544,179,489		PROPERTY TAXES LEVIED FOR DEBT			TOTAL ASSESSED ----	\$845,007,016	PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:			SECURED AND UNSECURED-----			LESS EXEMPTIONS:		SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$7,370,337		HOMEOWNERS PROPERTY TAX			HOMEOWNERS-----	\$14,103,500	HOMEOWNERS PROPERTY TAX			
OTHER-----	17,296,059		RELIEF-----			OTHER-----	8,900,049	RELIEF-----			
TOTAL EXEMPTIONS	\$24,666,396		TOTAL PROPERTY TAXES	\$636,053		TOTAL EXEMPTIONS	\$23,003,549	TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$519,513,093		ALLOCATED AND LEVIED-			NET ASSESSED VALUE	\$822,003,467	ALLOCATED AND LEVIED-	\$719,481		
			VOTER APPROVED TAX RATE-----					VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----											
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----				\$8,868,635					\$5,393,071		
				\$2,672,565					\$4,454,139		

(POPULATION UNDER 10,000)

SONORA (TUOLUMNE COUNTY)

(CURRENT EST. POP. 4,399)

ST HELENA (NAPA COUNTY)

(CURRENT EST. POP. 6,095)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$325,118	\$325,118		\$1,054,758	\$1,054,758
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$539,891		539,891
PROPERTY TAX - PRIOR YEAR-----					1,831	1,831
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,660,949	1,660,949		1,585,356	1,585,356
TRANSPORTATION TAX-----	\$77,678		77,678			
TRANSIENT LODGING TAXES-----	45,009	135,028	180,037		1,020,972	1,020,972
FRANCHISES-----		35,445	35,445		88,381	88,381
BUSINESS LICENSE TAXES-----		78,906	78,906		115,118	115,118
REAL PROPERTY TRANSFER TAXES-----		13,246	13,246		48,805	48,805
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	32,319	29,810	62,129	593,973	753	594,726
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	77,556		77,556	143,977		143,977
OTHER LICENSES AND PERMITS-----	400	810	1,210	10		10
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	15,828		15,828	39,476		39,476
OTHER FINES, FORFEITURES, AND PENALTIES-----		39,844	39,844			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	11,629	72,341	83,970	491,399	127,761	619,160
RENTS AND CONCESSIONS-----	13,630	30,449	44,079	87,541		87,541
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		189,411	189,411		283,997	283,997
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,956	8,956	2,500	15,698	18,198
STATE GASOLINE TAX-----	97,519		97,519	111,832		111,832
OTHER STATE GRANTS-----	35,678	8,148	43,826	128,284	95	128,379
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	323,093		323,093			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	9,480		9,480	12,287		12,287
SPECIAL POLICE DEPARTMENT SERVICES-----	13,214		13,214	13,329		13,329
SPECIAL FIRE DEPARTMENT SERVICES-----	2,398		2,398	42,739		42,739
PLAN CHECKING FEES-----				46,610		46,610
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				57,508		57,508
STREET, SIDEWALK AND CURB REPAIRS-----	4,696		4,696			
WEED AND LOT CLEANING-----	1,200		1,200			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				976,957		976,957
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				43,763		43,763
PARKING FACILITIES-----	20,071		20,071			
PARKS AND RECREATION FEES-----				67,330		67,330
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,927,771		1,927,771
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	45,665		45,665			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				573,039		573,039
OTHER CURRENT SERVICE CHARGES-----	13,868		13,868	131,969		131,969
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,350	1,350			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				89,050	39,525	128,575
OTHER SOURCES OF REVENUES-----		223,666	223,666	39,408		39,408
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				127,215		127,215
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$840,931	\$2,853,477	\$3,694,408	\$6,287,858	\$4,383,050	\$10,670,908

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SONORA					ST HELENA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$67,499			\$67,499		\$67,499	\$166,160			\$166,160		\$166,160
MANAGEMENT AND SUPPORT-----	389,699		\$2,379	392,078	\$13,868	378,210	997,594		\$24,229	1,021,823	\$718,424	303,399
PUBLIC SAFETY												
POLICE-----	1,317,462	AB	74,503	1,391,965	117,613	1,274,352	1,282,182	A	40,500	1,322,682	334,592	988,090
FIRE-----	444,133	AB		444,133	2,398	441,735	662,788	AB	1,488,926	2,151,714	365,643	1,786,071
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	10,928			10,928		10,928						
WEED ABATEMENT-----	4,083			4,083	1,200	2,883						
STREET LIGHTING-----	69,357	E		69,357		69,357		A				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	483,703			483,703	182,601	301,102	779,417		6,217	785,634	862,776	-77,142
STREET TREES & LANDSCAPING-----	5,128			5,128		5,128	19,815			19,815	2,529	17,286
PARKING FACILITIES-----	6,723			6,723	20,071	-13,348						
PUBLIC TRANSIT-----		E						C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	49,779	ABE		49,779		49,779	220,770	A		220,770		220,770
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	169,957			169,957	87,436	82,521	290,799			290,799	260,382	30,417
REDEVELOPMENT-----	51,483			51,483	130,930	-79,447					296	-296
HOUSING-----	84,191			84,191	77,328	6,863						
EMPLOYMENT-----	14,586			14,586	101,456	-86,870						
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----		E					679,664	A	21,421	701,085	1,049,936	-348,851
CEMETERIES-----	60,105			60,105	54,205	5,900						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	90,853	AE		90,853		90,853	488,754	A	158,932	647,686	89,920	557,766
MARINA AND WHARFS-----												
LIBRARIES-----		E					659,129	A	206,721	865,850	309,549	556,301
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	48,728			48,728	14,011	34,717						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,630,425	A	794,123	2,424,548	2,293,811	130,737
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	7,626		33,378	41,004	37,814	3,190						
TOTAL EXPENDITURES-----	\$3,376,023		\$110,260	\$3,486,283	\$840,931	\$2,645,352	\$7,877,497		\$2,741,069	\$10,618,566	\$6,287,858	\$4,330,708

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED				1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$31,148		PROPERTY TAXES ALLOCATED				STATE ASSESSED-----		\$1,230,100		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		316,047,904		SECURED AND UNSECURED-----		\$253,577		LOCALLY ASSESSED-----		795,282,760		SECURED AND UNSECURED-----		\$1,176,504	
TOTAL ASSESSED-----		\$316,079,052		HOMEOWNERS-----		8,712		TOTAL ASSESSED-----		\$796,512,860		HOMEOWNERS-----		15,973	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT				LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$4,811,800		SECURED AND UNSECURED-----				HOMEOWNERS-----		\$7,086,800		SECURED AND UNSECURED-----		279,696	
OTHER-----		28,064,828		HOMEOWNERS PROPERTY TAX				OTHER-----		45,036,173		HOMEOWNERS PROPERTY TAX		2,516	
TOTAL EXEMPTIONS		\$32,876,628		RELIEF-----				TOTAL EXEMPTIONS		\$52,122,973		RELIEF-----			
NET ASSESSED VALUE		\$283,202,424		TOTAL PROPERTY TAXES		\$262,289		NET ASSESSED VALUE		\$744,389,887		TOTAL PROPERTY TAXES		\$1,474,689	
				ALLOCATED AND LEVIED-----								ALLOCATED AND LEVIED-----			
				VOTER APPROVED TAX RATE-----								VOTER APPROVED TAX RATE-----		00.035500	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$20,930,979		APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$25,512,901	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$3,192,891		TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$4,293,869	

CITY OF ST HELENA - SEE APPENDIX B

(POPULATION UNDER 10,000)

SUTTER CREEK (AMADOR COUNTY)

(CURRENT EST. POP. 2,066)

TAFT (KERN COUNTY)

(CURRENT EST. POP. 8,958)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$228,128	\$228,128		\$470,790	\$470,790
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		277	277			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		293,025	293,025		1,103,701	1,103,701
TRANSPORTATION TAX-----	\$23,288	23,288	23,288	\$273,113	273,113	273,113
TRANSIENT LODGING TAXES-----		67,213	67,213	35,045		35,045
FRANCHISES-----		33,892	33,892		237,389	237,389
BUSINESS LICENSE TAXES-----		21,268	21,268		47,370	47,370
REAL PROPERTY TRANSFER TAXES-----		2,774	2,774		6,264	6,264
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				2,350		2,350
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	19,193		19,193	44,727		44,727
OTHER LICENSES AND PERMITS-----	1,280		1,280	2,181		2,181
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	9,288		9,288	11,283		11,283
OTHER FINES, FORFEITURES, AND PENALTIES-----					16,020	16,020
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	69,800	9,413	79,213	145,355	221,855	367,210
RENTS AND CONCESSIONS-----		12,494	12,494		12,810	12,810
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		91,066	91,066		303,248	303,248
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,547	5,547		6,000	6,000
STATE GASOLINE TAX-----	43,472	43,472	43,472	135,873		135,873
OTHER STATE GRANTS-----	48,027	43,034	91,061	260,287	110	260,397
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----					15,563	15,563
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----					333,762	333,762
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				2,417		2,417
SPECIAL POLICE DEPARTMENT SERVICES-----	5,606		5,606	25,645		25,645
SPECIAL FIRE DEPARTMENT SERVICES-----				2,222		2,222
PLAN CHECKING FEES-----	9,320		9,320			
ANIMAL SHELTER FEES AND CHARGES-----				4,254		4,254
ENGINEERING FEES-----	32,872		32,872	2,503		2,503
STREET, SIDEWALK AND CURB REPAIRS-----	7,488		7,488			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	486,058		486,058	777,183		777,183
SOLID WASTE REVENUES-----				661,853		661,853
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	1,200		1,200			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				61,846		61,846
QUASI-EXTERNAL TRANSACTIONS-----				874,914		874,914
OTHER CURRENT SERVICE CHARGES-----	32,350		32,350	7,223,644		7,223,644
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					5,775	5,775
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		45,669	45,669		8,167	8,167
OTHER SOURCES OF REVENUES-----		21,622	21,622	250,349	575,214	825,563
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$789,242	\$875,422	\$1,664,664	\$11,146,369	\$3,014,713	\$14,161,082

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SUTTER CREEK					TAFT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$110,813			\$110,813		\$110,813	\$255,510			\$255,510		\$255,510
MANAGEMENT AND SUPPORT-----	169,617			169,617		169,617	677,702		\$135,232	812,934	\$1,045,462	-232,528
PUBLIC SAFETY												
POLICE-----	352,508	AB		352,508	\$33,736	318,772	1,024,060	A	149,659	1,173,719	31,943	1,141,776
FIRE-----		E					594,822	A	101,505	696,327	2,222	694,105
EMERGENCY MEDICAL SERVICES-----		E						ACD				
ANIMAL REGULATION-----							43,524			43,524	5,668	37,856
WEED ABATEMENT-----												
STREET LIGHTING-----	4,905	D		4,905	3,691	1,214		E				
DISASTER PREPAREDNESS-----	4,685			4,685		4,685	699			699		699
OTHER-----	30,343			30,343	1,280	29,063						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	233,648		\$248,078	481,726	152,467	329,259	377,095		246,580	623,675	135,873	487,802
STREET TREES & LANDSCAPING-----							1,744			1,744		1,744
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					385,081	BCD		385,081	444,689	-59,608
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	14,910	C		14,910		14,910	152,430	A	840	153,270		153,270
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	58,164			58,164	61,385	-3,221	73,188			73,188	49,647	23,541
REDEVELOPMENT-----							357,059			357,059	680,565	-323,506
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							338,871			338,871		338,871
OTHER-----					4,743	-4,743						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					571,733	D		571,733	689,130	-117,397
SEWERS-----	477,270	A		477,270	530,363	-53,093	691,492	A		691,492	835,216	-143,724
CEMETERIES-----	1,267			1,267	1,577	-310						
OTHER-----							7,186,618		138,993	7,325,611	7,225,954	99,657
CULTURE AND LEISURE												
PARKS AND RECREATION-----	18,134	A	24,390	42,524		42,524	120,270	AC	62,857	183,127		183,127
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----	10,466			10,466		10,466						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	16,338			16,338		16,338						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						C				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							530,695		9,614	540,309		540,309
TOTAL EXPENDITURES	\$1,503,068		\$272,468	\$1,775,536	\$789,242	\$986,294	\$13,382,593		\$845,280	\$14,227,873	\$11,146,369	\$3,081,504

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$143,579,253	SECURED AND UNSECURED-----	\$235,674
		HOMEOWNERS-----	5,699
TOTAL ASSESSED ----	\$143,579,253	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$3,722,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,590,675	RELIEF-----	
TOTAL EXEMPTIONS	\$6,313,275	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$137,265,978	ALLOCATED AND LEVIED-	\$241,373
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$222,711,253	SECURED AND UNSECURED-----	\$377,141
		HOMEOWNERS-----	6,265
TOTAL ASSESSED ----	\$225,353,625	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$7,987,451	HOMEOWNERS PROPERTY TAX	
OTHER-----	8,514,640	RELIEF-----	
TOTAL EXEMPTIONS	\$16,502,091	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$208,851,534	ALLOCATED AND LEVIED-	\$383,406
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,259,794
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,509,879

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,800,041
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,985,586

CITY OF TAFT - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 438)			TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,861)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$11,738	\$11,738		\$1,193,940	\$1,193,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$97,024		97,024
PROPERTY TAX - PRIOR YEAR-----		1	1			
OTHER PROPERTY TAXES-----		2,271	2,271		10,719	10,719
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,901	1,901		506,973	506,973
TRANSPORTATION TAX-----	\$12,492		12,492			
TRANSIENT LODGING TAXES-----					289,488	289,488
FRANCHISES-----		2,223	2,223		260,727	260,727
BUSINESS LICENSE TAXES-----		60	60		192,741	192,741
REAL PROPERTY TRANSFER TAXES-----		18	18		109,132	109,132
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				9,000		9,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	15,917		15,917	696,246		696,246
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				336,692		336,692
OTHER LICENSES AND PERMITS-----				155,561		155,561
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				75,521		75,521
OTHER FINES, FORFEITURES, AND PENALTIES-----		88	88	72,036	775	72,811
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,095	26,625	29,720	118,349	166,360	284,709
RENTS AND CONCESSIONS-----		500	500	51,625	30,990	82,615
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		19,254	19,254		379,647	379,647
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		433	433	845	17,057	17,902
STATE GASOLINE TAX-----	13,781		13,781	173,820		173,820
OTHER STATE GRANTS-----	31,500	7	31,507	245,229	89	245,318
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				949,508		949,508
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	32,754		32,754			
OTHER TAXES IN-LIEU-----				22,005		22,005
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				1,800		1,800
SPECIAL POLICE DEPARTMENT SERVICES-----				7,095		7,095
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				106,031		106,031
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	626		626			
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	45,619		45,619			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				36,788		36,788
OTHER CURRENT SERVICE CHARGES-----				74,641		74,641
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					15,953	15,953
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				92,500		92,500
OTHER SOURCES OF REVENUES-----		255	255	37,224	35,738	72,962
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$155,784	\$65,374	\$221,158	\$3,359,540	\$3,210,329	\$6,569,869

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TEHAMA						TIBURON					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$18,885			\$18,885		\$18,885
MANAGEMENT AND SUPPORT-----	\$18,980		\$56,459	\$75,439		\$75,439	1,586,852	\$193,360	1,780,212	\$959,772		820,440
PUBLIC SAFETY												
POLICE-----		E					1,516,602	A	1,693,130	3,209,732	427,405	2,782,327
FIRE-----		C										
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----							46,462		46,462			46,462
WEED ABATEMENT-----	548			548	\$626	-78						
STREET LIGHTING-----	4,338	D		4,338		4,338	53,905	D	53,905	1,002		52,903
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	28,826			28,826	56,437	-27,611	346,060		1,575,775	1,921,835	1,136,765	785,070
STREET TREES & LANDSCAPING-----	3,640			3,640		3,640	198,528		181,163	379,691	201,642	178,049
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		C					289,626	A	289,626	161,881		127,745
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							200,536		939	201,475	471,073	-269,598
REDEVELOPMENT-----												
HOUSING-----					5,685	-5,685						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	20,607			20,607	15,917	4,690						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		F										
SEWERS-----		F										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	23,263	A		23,263		23,263						
MARINA AND WHARFS-----												
LIBRARIES-----		F										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	45,844	A		45,844	77,119	-31,275						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$146,046		\$56,459	\$202,505	\$155,784	\$46,721	\$4,257,456		\$3,644,367	\$7,901,823	\$3,359,540	\$4,542,283

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$98,029	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	13,084,586	SECURED AND UNSECURED-----	\$12,806
		HOMEOWNERS-----	433
TOTAL ASSESSED----	\$13,182,615	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$869,489	HOMEOWNERS PROPERTY TAX	
OTHER-----	193,873	RELIEF-----	
TOTAL EXEMPTIONS	\$1,063,362	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$12,119,253	ALLOCATED AND LEVIED-	\$13,239
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,825,003,524	SECURED AND UNSECURED-----	\$1,668,346
		HOMEOWNERS-----	23,074
TOTAL ASSESSED----	\$1,825,003,524	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$15,621,200	HOMEOWNERS PROPERTY TAX	89,423
OTHER-----	19,997,417	RELIEF-----	765
TOTAL EXEMPTIONS	\$35,618,617	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,789,384,907	ALLOCATED AND LEVIED-	\$1,781,608
		VOTER APPROVED TAX RATE-----	00.004800

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$127,665
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$31,065

----- \$3,872,729
 ----- \$3,210,319

CITY OF TEHAMA - SEE APPENDIX B

(POPULATION UNDER 10,000)

TRINIDAD (HUMBOLDT COUNTY)

(CURRENT EST. POP. 377)

TULELAKE (SISKIYOU COUNTY)

(CURRENT EST. POP. 1,032)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$29,499	\$29,499		\$54,379	\$54,379
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		220	220			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		63,312	63,312		52,551	52,551
TRANSPORTATION TAX-----	\$7,427	7,427	7,427			
TRANSIENT LODGING TAXES-----		7,696	7,696			
FRANCHISES-----		8,186	8,186		7,514	7,514
BUSINESS LICENSE TAXES-----		7,712	7,712		3,989	3,989
REAL PROPERTY TRANSFER TAXES-----		1,425	1,425			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					263	263
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	9,336		9,336	\$2,043		2,043
OTHER LICENSES AND PERMITS-----	1,140		1,140	107		107
FINES AND FORFEITURES						
VEHICLE CODE FINES-----						
OTHER FINES, FORFEITURES, AND PENALTIES-----		420	420		5,698	5,698
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	18,654	4,321	22,975		7,520	7,520
RENTS AND CONCESSIONS-----		3,703	3,703		5,460	5,460
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		16,953	16,953		45,439	45,439
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		946	946		1,723	1,723
STATE GASOLINE TAX-----	12,877		12,877	25,234		25,234
OTHER STATE GRANTS-----	17,767	1,259	19,026	1,155	10	1,165
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				47,720		47,720
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	497		497			
SPECIAL POLICE DEPARTMENT SERVICES-----	10		10	1,523		1,523
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	6,133		6,133			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	949		949			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				88,991		88,991
SOLID WASTE REVENUES-----	4,985		4,985	79,083		79,083
FIRST AID AND AMBULANCE CHARGES-----				60		60
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				7,813		7,813
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	169,395		169,395	143,198		143,198
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	2,400		2,400			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				1,225		1,225
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		3,475	3,475			
OTHER SOURCES OF REVENUES-----					30,651	30,651
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$251,570	\$149,127	\$400,697	\$398,152	\$215,197	\$613,349

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TRINIDAD						TULELAKE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$5,310			\$5,310		\$5,310
MANAGEMENT AND SUPPORT-----	\$137,376		\$5,340	\$142,716	\$2,429	\$140,287	99,556			99,556	\$6,688	92,868
PUBLIC SAFETY												
POLICE-----	65,110	A	5,992	71,102	16,646	54,456	175,441	A		175,441	2,678	172,763
FIRE-----	4,381	AB	3,309	7,690		7,690	16,565	B		16,565		16,565
EMERGENCY MEDICAL SERVICES-----		B						F			60	-60
ANIMAL REGULATION-----	3,928			3,928	319	3,609		15		15	107	-92
WEED ABATEMENT-----												
STREET LIGHTING-----		D					12,008	A		12,008		12,008
DISASTER PREPAREDNESS-----					1,131	-1,131						
OTHER-----							26,422			26,422		26,422
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	29,951			29,951	20,304	9,647	77,174			77,174	66,266	10,908
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						F				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	8,455	A		8,455		8,455		F				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	14,816			14,816	17,736	-2,920	854			854	2,043	-1,189
REDEVELOPMENT-----							283			283		283
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	10,279	C		10,279	4,985	5,294	38,616	A		38,616	79,083	-40,467
SEWERS-----		F					63,347	A		63,347	88,991	-25,644
CEMETERIES-----	3,718			3,718	4,033	-315						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		F					19,398	A		19,398	7,813	11,585
MARINA AND WHARFS-----												
LIBRARIES-----		C					1,527	AE		1,527		1,527
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	129,525	A		129,525	183,987	-54,462	60,874	A		60,874	143,198	-82,324
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER											1,225	-1,225
TOTAL EXPENDITURES-----	\$407,539		\$14,641	\$422,180	\$251,570	\$170,610	\$597,390			\$597,390	\$398,152	\$199,238

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$34,936,693	SECURED AND UNSECURED-----	\$34,463,957
TOTAL ASSESSED----	\$34,936,693	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$628,600	SECURED AND UNSECURED-----	
OTHER-----	217,098	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$845,698	RELIEF-----	
NET ASSESSED VALUE	\$34,090,995	TOTAL PROPERTY TAXES	\$35,420
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$178,575	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	17,747,347	SECURED AND UNSECURED-----	\$57,063,712
TOTAL ASSESSED----	\$17,925,922	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,248,487	SECURED AND UNSECURED-----	
OTHER-----	646,967	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$1,895,454	RELIEF-----	
NET ASSESSED VALUE	\$16,030,468	TOTAL PROPERTY TAXES	\$58,775
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$179,590
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$145,792

(POPULATION UNDER 10,000)

VERNON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 84)

VILLA PARK (ORANGE COUNTY)

(CURRENT EST. POP. 6,630)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,030,814	\$2,030,814		\$736,673	\$736,673
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					12,691	12,691
OTHER PROPERTY TAXES-----					2,099	2,099
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		21,724	21,724		7,331	7,331
SALES AND USE TAXES-----		4,265,097	4,265,097		119,589	119,589
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		915,456	915,456		132,946	132,946
BUSINESS LICENSE TAXES-----		953,931	953,931		30,462	30,462
REAL PROPERTY TRANSFER TAXES-----		94,221	94,221		42,297	42,297
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$562,397	919	563,316			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				\$7,718		7,718
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	585,655		585,655	288,228		288,228
OTHER LICENSES AND PERMITS-----	514,777		514,777	7,805		7,805
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	155,846		155,846	39,438		39,438
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,256	39,454	41,710	18,954		18,954
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	7,308,363	27,406	7,335,769		84,141	84,141
RENTS AND CONCESSIONS-----					4,433	4,433
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,872	3,872		292,680	292,680
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		32,770	32,770		13,099	13,099
STATE GASOLINE TAX-----	7,276		7,276	127,403		127,403
OTHER STATE GRANTS-----	816,435		816,435	109,933		109,933
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				86,270		86,270
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	608,157		608,157	3,133		3,133
OTHER TAXES IN-LIEU-----		1,865,937	1,865,937			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,800		10,800	7,540		7,540
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	64,399		64,399			
PLAN CHECKING FEES-----	276,574		276,574			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	11,378		11,378	16,089		16,089
STREET, SIDEWALK AND CURB REPAIRS-----	83,745		83,745	31,000		31,000
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,282,077		5,282,077			
ELECTRIC REVENUES-----	59,283,848		59,283,848			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,047,811		1,047,811			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		226,780	226,780	63,443		63,443
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$76,621,794	\$10,478,381	\$87,100,175	\$788,000	\$1,497,395	\$2,285,395

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	VERNON					VILLA PARK						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$828,732		\$4,464	\$833,196		\$833,196	\$158,560			\$158,560		\$158,560
MANAGEMENT AND SUPPORT-----	2,548,603		928,206	3,476,809	\$1,046,311	2,430,498	273,065			273,065		273,065
PUBLIC SAFETY												
POLICE-----	6,714,420	A	520,937	7,235,357	248,329	6,987,028	617,648	C		617,648	\$93,463	524,185
FIRE-----	7,132,146	A	556,552	7,688,698	64,399	7,624,299		C				
EMERGENCY MEDICAL SERVICES-----	268,660	D		268,660		268,660		C				
ANIMAL REGULATION-----							10,192			10,192		10,192
WEED ABATEMENT-----												
STREET LIGHTING-----	212,952	A		212,952		212,952		C				
DISASTER PREPAREDNESS-----	123,323		39,865	163,188		163,188						
OTHER-----	290,029		33,327	323,356		323,356						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,416,188		41,992	2,458,180	91,721	2,366,459	566,783		\$300,213	866,996	253,417	613,579
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	933,099	A		933,099		933,099		BD				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	744,246		1,130	745,376	899,643	-154,267	273,187			273,187	441,120	-167,933
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	183,493			183,493	33,110	150,383						
OTHER-----	46,400			46,400	556,368	-509,968						
HEALTH												
PHYSICAL & MENTAL HEALTH-----	916,169		21,479	937,648	466,431	471,217						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C						D				
SEWERS-----		E						CD				
CEMETERIES-----												
OTHER-----	93,996		32,695	126,691	562,397	-435,706	22,753			22,753		22,753
CULTURE AND LEISURE												
PARKS AND RECREATION-----		F						C				
MARINA AND WHARFS-----												
LIBRARIES-----	10,444	A		10,444		10,444		C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							29,321		4,800	34,121		34,121
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,741,290	A		4,741,290	6,059,793	-1,318,503		C				
GAS-----	727,496			727,496		727,496						
ELECTRIC-----	50,990,883			50,990,883	66,592,211	-15,601,328						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$79,922,569		\$2,180,647	\$82,103,216	\$76,621,794	\$5,481,422	\$1,951,509		\$305,013	\$2,256,522	\$788,000	\$1,468,522

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$33,229,757		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		2,558,970,347		SECURED AND UNSECURED-----		\$2,037,758	
TOTAL ASSESSED-----		\$2,592,200,104		HOMEOWNERS-----		31,044	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$14,000		SECURED AND UNSECURED-----			
OTHER-----		188,711		HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS		\$202,711		RELIEF-----			
NET ASSESSED VALUE		\$2,591,997,393		TOTAL PROPERTY TAXES		\$2,068,802	
				ALLOCATED AND LEVIED-----			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$51,405,986	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$29,687,804	
							\$1,912,649
							\$1,253,504

(POPULATION UNDER 10,000)

WATERFORD (STANISLAUS COUNTY)

(CURRENT EST. POP. 6,610)

WEED (SISKIYOU COUNTY)

(CURRENT EST. POP. 3,226)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$190,432	\$190,432		\$154,259	\$154,259
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		2,945	2,945		332	332
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		223,429	223,429		343,678	343,678
TRANSPORTATION TAX-----	\$11,775		11,775	\$29,148		29,148
TRANSIENT LODGING TAXES-----				49,140		49,140
FRANCHISES-----		52,312	52,312		38,022	38,022
BUSINESS LICENSE TAXES-----		2,150	2,150		7,885	7,885
REAL PROPERTY TRANSFER TAXES-----		5,363	5,363		5,702	5,702
UTILITY USERS TAX-----		209,441	209,441			
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	70,278		70,278			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				12,138		12,138
OTHER LICENSES AND PERMITS-----	170	1,995	2,165	38,282		38,282
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	7,598		7,598	20,100		20,100
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,553	2,553		4,981	4,981
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		8,356	8,356	15,662	4,975	20,637
RENTS AND CONCESSIONS-----		9,251	9,251		33,660	33,660
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		231,713	231,713		142,004	142,004
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----					5,280	5,280
STATE HOMEOWNERS PROPERTY TAX RELIEF-----						
STATE GASOLINE TAX-----	88,767		88,767	67,516		67,516
OTHER STATE GRANTS-----	20,824	105	20,929	49,330	52	49,382
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	12,500		12,500	1,002,025		1,002,025
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				958		958
SPECIAL POLICE DEPARTMENT SERVICES-----	52,993		52,993	92,296		92,296
SPECIAL FIRE DEPARTMENT SERVICES-----				60,147		60,147
PLAN CHECKING FEES-----	54,085		54,085			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				24,889		24,889
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	495,954		495,954	261,055		261,055
SOLID WASTE REVENUES-----				220,804		220,804
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				187,238		187,238
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	8,476		8,476			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,883		1,883	25,611		25,611
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,575	1,575		3,693	3,693
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,125		3,125
OTHER SOURCES OF REVENUES-----		743,278	743,278	110,374	56,674	167,048
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$825,303	\$1,684,898	\$2,510,201	\$2,269,838	\$997,756	\$3,267,594

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WATERFORD					WEED						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$54,929			\$54,929		\$54,929	\$29,787			\$29,787		\$29,787
MANAGEMENT AND SUPPORT-----	628,143		\$13,717	641,860		641,860	148,333		\$866	149,199	\$14,411	134,788
PUBLIC SAFETY												
POLICE-----	626,696	C		626,696	\$83,468	543,228	793,292	A	16,744	810,036	224,901	585,135
FIRE-----		E					159,447	AB	6,177	165,624	60,147	105,477
EMERGENCY MEDICAL SERVICES-----		D						B				
ANIMAL REGULATION-----	10,038			10,038		10,038	19,789			19,789	2,193	17,596
WEED ABATEMENT-----												
STREET LIGHTING-----	38,528	C		38,528	70,278	-31,750	29,358	A		29,358		29,358
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	398,757		11,642	410,399	88,767	321,632	290,216		3,715	293,931	143,035	150,896
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	16,945	A		16,945	32,751	-15,806		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	84,258	D		84,258		84,258	26,784	AD	2,242	29,026	22,791	6,235
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	26,925			26,925	54,085	-27,160	21,913		2,221	24,134	15,194	8,940
REDEVELOPMENT-----												
HOUSING-----							917,552			917,552	1,021,118	-103,566
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							56,488			56,488	50,620	5,868
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					220,007	AD		220,007	221,938	-1,931
SEWERS-----	590,226	AD		590,226	495,954	94,272	268,541	A	448	268,989	298,755	-29,766
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	34,468	AB		34,468		34,468		C				
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					184,299	A	3,120	187,419	194,735	-7,316
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
							-30			-30		-30
TOTAL EXPENDITURES	\$2,509,913		\$25,359	\$2,535,272	\$825,303	\$1,709,969	\$3,165,776		\$35,533	\$3,201,309	\$2,269,838	\$931,471

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$186,103,654	SECURED AND UNSECURED-----	\$187,021
		HOMEOWNERS-----	5,052
TOTAL ASSESSED ----	\$186,103,654	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$7,959,055	RELIEF-----	
OTHER-----	5,852,808		
TOTAL EXEMPTIONS	\$13,811,863	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$192,073
NET ASSESSED VALUE	\$172,291,791	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$622,708	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	103,074,123	SECURED AND UNSECURED-----	\$172,055
		HOMEOWNERS-----	5,161
TOTAL ASSESSED ----	\$103,696,831	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$4,016,639	RELIEF-----	
OTHER-----	2,772,123		
TOTAL EXEMPTIONS	\$6,788,762	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$177,216
NET ASSESSED VALUE	\$96,908,069	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$944,309
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$715,995

----- \$2,514,746
 ----- \$906,387

(POPULATION UNDER 10,000)

WESTLAKE VILLAGE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 8,508)

WESTMORLAND (IMPERIAL COUNTY)

(CURRENT EST. POP. 1,718)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$862,987	\$862,987		\$47,224	\$47,224
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					7,634	7,634
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,347,682	2,347,682		20,917	20,917
TRANSPORTATION TAX-----	\$173,485		173,485			
TRANSIENT LODGING TAXES-----		473,049	473,049			
FRANCHISES-----		181,708	181,708			
BUSINESS LICENSE TAXES-----					766	766
REAL PROPERTY TRANSFER TAXES-----		95,563	95,563		284	284
UTILITY USERS TAX-----					7,817	7,817
OTHER NON-PROPERTY TAXES-----	524,035		524,035			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				\$6,074		6,074
LIGHTING-----	184,856		184,856			
OTHER-----	401,910		401,910			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,157,233		1,157,233			
OTHER LICENSES AND PERMITS-----	13,665	18,673	32,338	480		480
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	96,435		96,435			
OTHER FINES, FORFEITURES, AND PENALTIES-----		7,841	7,841	1,014	1,047	2,061
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	171,514	429,411	600,925	3,766	32,705	36,471
RENTS AND CONCESSIONS-----						
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		381,204	381,204		29,852	29,852
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		19,796	19,796		878	878
STATE GASOLINE TAX-----	170,011		170,011	89,049		89,049
OTHER STATE GRANTS-----	42,196	134	42,330	77,937		77,937
COUNTY GRANTS OF STATE GASOLINE TAX-----				114,390		114,390
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				644,548		644,548
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	39,105		39,105			
SPECIAL POLICE DEPARTMENT SERVICES-----				55		55
SPECIAL FIRE DEPARTMENT SERVICES-----				41,352		41,352
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				278,889		278,889
SOLID WASTE REVENUES-----				170,888		170,888
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	5,268		5,268	2,300		2,300
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				219,521		219,521
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	67,392		67,392			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	123,296		123,296	10,368		10,368
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		460	460		3,906	3,906
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		24,381	24,381			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,170,401	\$4,842,889	\$8,013,290	\$1,660,631	\$153,030	\$1,813,661

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WESTLAKE VILLAGE					WESTMORLAND						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$29,135			\$29,135		\$29,135	\$39,060			\$39,060		\$39,060
MANAGEMENT AND SUPPORT-----	865,085		\$46,811	911,896		911,896	474,183			474,183	\$11,218	462,965
PUBLIC SAFETY												
POLICE-----	1,185,141	C		1,185,141	\$30,229	1,154,912	194,066	A		194,066	24,859	169,207
FIRE-----		C					34,372	B		34,372	41,352	-6,980
EMERGENCY MEDICAL SERVICES-----		C						E			480	-480
ANIMAL REGULATION-----	3,967			3,967	13,665	-9,698						
WEED ABATEMENT-----	135			135		135						
STREET LIGHTING-----	181,750	D		181,750	192,342	-10,592		E				
DISASTER PREPAREDNESS-----	4,479		3,892	8,371		8,371						
OTHER-----	14,857			14,857		14,857						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	279,926		1,881,353	2,161,279	944,864	1,216,415	487,151			487,151	206,336	280,815
STREET TREES & LANDSCAPING-----	433,010		136,818	569,828	417,055	152,773						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	208,894	E		208,894	260,632	-51,738		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	385,967	AC		385,967		385,967	1,179	D		1,179		1,179
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	362,385			362,385	1,196,338	-833,953						
REDEVELOPMENT-----							672,815			672,815	644,548	28,267
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	50,000			50,000		50,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	137,137	D		137,137	99,203	37,934	137,516	D		137,516	170,888	-33,372
SEWERS-----		E					164,004	A		164,004	339,129	-175,125
CEMETERIES-----												
OTHER-----			631	631	10,805	-10,174						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	132,974	AB	70,087	203,061	5,268	197,793	9,527	A		9,527	2,300	7,227
MARINA AND WHARFS-----												
LIBRARIES-----	287,793	C		287,793		287,793		C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							7,449			7,449		7,449
PUBLIC UTILITIES												
WATER-----		E					213,874	A		213,874	219,521	-5,647
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,562,635		\$2,139,592	\$6,702,227	\$3,170,401	\$3,531,826	\$2,435,196			\$2,435,196	\$1,660,631	\$774,565

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,477,034,395	SECURED AND UNSECURED-----	\$1,268,740
TOTAL ASSESSED----	\$1,477,034,395	HOMEOWNERS-----	20,605
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,380,000	SECURED AND UNSECURED-----	
OTHER-----	8,304,703	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$24,684,703	RELIEF-----	
NET ASSESSED VALUE	\$1,452,349,692	TOTAL PROPERTY TAXES	\$1,289,345
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$31,211,054	SECURED AND UNSECURED-----	\$37,069
TOTAL ASSESSED----	\$31,211,054	HOMEOWNERS-----	762
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,858,644	SECURED AND UNSECURED-----	
OTHER-----	1,422,186	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,280,830	RELIEF-----	
NET ASSESSED VALUE	\$27,930,224	TOTAL PROPERTY TAXES	\$37,831
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,450,330
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,380,662

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,273,037

(POPULATION UNDER 10,000)

WHEATLAND (YUBA COUNTY)
(CURRENT EST. POP. 2,011)

WILLIAMS (COLUSA COUNTY)
(CURRENT EST. POP. 3,101)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$57,464	\$57,464		\$290,499	\$290,499
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$952		952			
PROPERTY TAX - PRIOR YEAR-----		701	701		1,062	1,062
OTHER PROPERTY TAXES-----		897	897			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,804	1,804
SALES AND USE TAXES-----		85,251	85,251		393,812	393,812
TRANSPORTATION TAX-----	4,838		4,838			
TRANSIENT LODGING TAXES-----					206,137	206,137
FRANCHISES-----		31,006	31,006		59,451	59,451
BUSINESS LICENSE TAXES-----		7,480	7,480		16,613	16,613
REAL PROPERTY TRANSFER TAXES-----					1,781	1,781
UTILITY USERS TAX-----		34	34			
OTHER NON-PROPERTY TAXES-----					37	37
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	27,562		27,562	\$52,363		52,363
OTHER LICENSES AND PERMITS-----	33,628	80	33,708			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				38,726		38,726
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,861	4,861	126		126
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	30,206	2,710	32,916	68,335	16,426	84,761
RENTS AND CONCESSIONS-----		1,050	1,050		7,901	7,901
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		89,596	89,596		132,804	132,804
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,667	1,667		5,725	5,725
STATE GASOLINE TAX-----	34,019		34,019	57,883		57,883
OTHER STATE GRANTS-----	21,614	32	21,646	98,738	82	98,820
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	646		646			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	43,008		43,008	200,970		200,970
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				1,657		1,657
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				16,353		16,353
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				11,490		11,490
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	181,692		181,692	289,089		289,089
SOLID WASTE REVENUES-----				320,806		320,806
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				8,254		8,254
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	152,291		152,291	213,885		213,885
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	25,142		25,142			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				4,243		4,243
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		24,225	24,225	24,467		24,467
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$555,598	\$307,054	\$862,652	\$1,407,385	\$1,134,134	\$2,541,519

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WHEATLAND						WILLIAMS					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$28,313			\$28,313		\$28,313	\$58,865			\$58,865		\$58,865
MANAGEMENT AND SUPPORT-----	41,650			41,650		41,650	220,679	\$6,729		227,408	\$3,820	223,588
PUBLIC SAFETY												
POLICE-----	208,137	A		208,137	\$21,614	186,523	502,802	A	35,048	537,850	69,604	468,246
FIRE-----	40,103	AB		40,103	695	39,408	92,000	C		92,000	5,501	86,499
EMERGENCY MEDICAL SERVICES-----		B						C				
ANIMAL REGULATION-----					29	-29						
WEED ABATEMENT-----												
STREET LIGHTING-----		C										
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	64,030			64,030	78,908	-14,878	191,043			191,043	66,290	124,753
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		F			29,980	-29,980						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----					952	-952						
COMMUNITY DEVELOPMENT												
PLANNING-----		D					23,757	AD		23,757		23,757
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	29,003			29,003	27,562	1,441	69,449			69,449	81,863	-12,414
REDEVELOPMENT-----					44,200	-44,200						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----					14,459	-14,459						
OTHER-----							81,053			81,053	162,332	-81,279
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					303,323	D		303,323	320,806	-17,483
SEWERS-----	111,806	A		111,806	183,346	-71,540	254,688	A		254,688	291,393	-36,705
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	8,914	AB		8,914		8,914	113,836	AB		113,836	8,254	105,582
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	110,410	A		110,410	153,853	-43,443	217,227	A		217,227	221,063	-3,836
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	111,511			111,511		111,511	83,777			83,777	176,459	-92,682
TOTAL EXPENDITURES	\$753,877			\$753,877	\$555,598	\$198,279	\$2,212,499		\$41,777	\$2,254,276	\$1,407,385	\$846,891

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$77,967	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	56,576,531	SECURED AND UNSECURED-----	\$64,526
TOTAL ASSESSED-----	\$56,654,498	HOMEOWNERS-----	1,768
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$2,809,800	SECURED AND UNSECURED-----	
OTHER-----	4,075,923	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$6,885,723	RELIEF-----	
NET ASSESSED VALUE	\$49,768,775	TOTAL PROPERTY TAXES	\$66,294
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$486,092	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	150,911,082	SECURED AND UNSECURED-----	\$305,139
TOTAL ASSESSED-----	\$151,397,174	HOMEOWNERS-----	4,398
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,420,722	SECURED AND UNSECURED-----	
OTHER-----	1,167,161	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$4,587,883	RELIEF-----	
NET ASSESSED VALUE	\$146,809,291	TOTAL PROPERTY TAXES	\$309,537
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,563,423
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$753,877

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,715,959
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,266,444

(POPULATION UNDER 10,000)

WILLITS (MENDOCINO COUNTY)

(CURRENT EST. POP. 5,234)

WILLOWS (GLENN COUNTY)

(CURRENT EST. POP. 6,472)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$263,646	\$263,646		\$455,863	\$455,863
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$8,732		8,732			
PROPERTY TAX - PRIOR YEAR-----		182	182		3,714	3,714
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		758,204	758,204		667,140	667,140
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		151,380	151,380		215,636	215,636
FRANCHISES-----		142,291	142,291		98,328	98,328
BUSINESS LICENSE TAXES-----		128,353	128,353		17,799	17,799
REAL PROPERTY TRANSFER TAXES-----		4,387	4,387		5,571	5,571
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				\$1,000		1,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	17,330		17,330	18,364		18,364
OTHER LICENSES AND PERMITS-----	300		300	726		726
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	27,507		27,507	34,360		34,360
OTHER FINES, FORFEITURES, AND PENALTIES-----	12,663		12,663		659	659
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	339,246	93,988	433,234	89,421	46,232	135,653
RENTS AND CONCESSIONS-----	22,736	3,000	25,736		11,917	11,917
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		211,407	211,407		288,207	288,207
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	308	7,986	8,294		13,122	13,122
STATE GASOLINE TAX-----	105,488		105,488	119,840		119,840
OTHER STATE GRANTS-----	116,779	92	116,871	135,203	104	135,307
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				113,720		113,720
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	16,190		16,190	149,431		149,431
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,467		2,467	1,788		1,788
SPECIAL POLICE DEPARTMENT SERVICES-----	112,274		112,274	841		841
SPECIAL FIRE DEPARTMENT SERVICES-----				21,870		21,870
PLAN CHECKING FEES-----				4,926		4,926
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	31,013		31,013			
STREET, SIDEWALK AND CURB REPAIRS-----	36,890		36,890	404		404
WEED AND LOT CLEANING-----				2,280		2,280
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,124,971		1,124,971	360,033		360,033
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	23,936		23,936	22,047		22,047
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,610,720		1,610,720	7,311		7,311
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	42,663		42,663			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	562,248		562,248	82,984		82,984
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	81,104	258	81,362		2,965	2,965
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	7,500		7,500			
OTHER SOURCES OF REVENUES-----	59,484	1,824	61,308	30,900	14,900	45,800
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	75,152		75,152			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,437,701	\$1,766,998	\$6,204,699	\$1,197,449	\$1,842,157	\$3,039,606

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WILLITS					WILLOWS						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$125,021			\$125,021	\$27,017	\$98,004	\$18,213			\$18,213		\$18,213
MANAGEMENT AND SUPPORT-----	532,984		\$19,397	552,381	600,542	-48,161	275,616		\$3,470	279,086	\$82,984	196,102
PUBLIC SAFETY												
POLICE-----	1,269,057	A	11,452	1,280,509	216,502	1,064,007	714,262	A		714,262	99,626	614,636
FIRE-----		E					305,145	AB		305,145	21,870	283,275
EMERGENCY MEDICAL SERVICES-----		E						AE				
ANIMAL REGULATION-----							16,300			16,300		16,300
WEED ABATEMENT-----									1,400	1,400	2,280	-880
STREET LIGHTING-----	46,766	A		46,766		46,766		A	150,116	150,116		150,116
DISASTER PREPAREDNESS-----	11,926			11,926		11,926						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	338,090		2,169	340,259	162,378	177,881	667,609		3,353	670,962	159,438	511,524
STREET TREES & LANDSCAPING-----							2,500			2,500		2,500
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						C				
AIRPORTS-----	78,301		24,703	103,004	52,663	50,341						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	40,794	A		40,794		40,794		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	72,086			72,086	51,110	20,976	79,380			79,380	25,778	53,602
REDEVELOPMENT-----	23,190			23,190	23,190		113,293		11,216	124,509		124,509
HOUSING-----											154,566	-154,566
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	44,538			44,538		44,538	10,264			10,264	12,901	-2,637
OTHER-----							417,396			417,396	319	417,077
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	239,497	AC	22,107	261,604	236,751	24,853		D				
SEWERS-----	874,689	A	216,018	1,090,707	1,306,611	-215,904	364,313	A	122,092	486,405	403,976	82,429
CEMETERIES-----												
OTHER-----	20,198			20,198	16,894	3,304			19,961	19,961		19,961
CULTURE AND LEISURE												
PARKS AND RECREATION-----	120,013	A	1,819	121,832	46,672	75,160	198,651	A	250	198,901	26,320	172,581
MARINA AND WHARFS-----												
LIBRARIES-----		E					228,403	AC		228,403	200,080	28,323
MUSEUMS-----							398			398		398
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	70,068			70,068		70,068						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,306,259	A	952,228	2,258,487	1,697,371	561,116	4,221	E		4,221	7,311	-3,090
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,213,477		\$1,249,893	\$6,463,370	\$4,437,701	\$2,025,669	\$3,415,964		\$311,858	\$3,727,822	\$1,197,449	\$2,530,373

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$330,793	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	234,858,897	SECURED AND UNSECURED-----	\$259,563
TOTAL ASSESSED-----	\$235,189,690	HOMEOWNERS-----	7,874
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,135,023	SECURED AND UNSECURED-----	8,963
OTHER-----	13,496,299	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$18,631,322	RELIEF-----	310
NET ASSESSED VALUE	\$216,558,368	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$276,710
		VOTER APPROVED TAX RATE-----	00.006000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,070,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	179,310,334	SECURED AND UNSECURED-----	\$481,977
TOTAL ASSESSED-----	\$180,381,004	HOMEOWNERS-----	10,799
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,484,369	SECURED AND UNSECURED-----	
OTHER-----	12,144,219	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$19,628,588	RELIEF-----	
NET ASSESSED VALUE	\$160,752,416	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$492,776
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,954,185
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,624,423

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,606,254
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,759,591

CITY OF WILLOWS - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 5,347)			WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 6,281)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$423,733	\$423,733		\$105,224	\$105,224
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$16,000		16,000			
PROPERTY TAX - PRIOR YEAR-----					1,473	1,473
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,280	1,280
SALES AND USE TAXES-----		164,159	164,159		160,096	160,096
TRANSPORTATION TAX-----	75,795		75,795			
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		45,705	45,705		44,640	44,640
BUSINESS LICENSE TAXES-----		15,501	15,501		26,520	26,520
REAL PROPERTY TRANSFER TAXES-----		32,525	32,525		3,228	3,228
UTILITY USERS TAX-----		453,225	453,225		192,594	192,594
OTHER NON-PROPERTY TAXES-----	179,719	132,670	312,389	\$15,540		15,540
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	170,494		170,494	17,860		17,860
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	113,845		113,845	42,743		42,743
OTHER LICENSES AND PERMITS-----	150,214	21,894	172,108		829	829
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	23,954		23,954	3,768		3,768
OTHER FINES, FORFEITURES, AND PENALTIES-----	796		796		11,981	11,981
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	244,188		244,188	35,483	54,035	89,518
RENTS AND CONCESSIONS-----	19,516		19,516		1,115	1,115
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		232,084	232,084		279,517	279,517
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	500	16,496	16,996		2,857	2,857
STATE GASOLINE TAX-----	104,213		104,213	131,130		131,130
OTHER STATE GRANTS-----	44,486	30	44,516	159,431	101	159,532
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	7,699		7,699	14,372		14,372
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	529,501		529,501	715,543		715,543
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				5,250		5,250
SPECIAL POLICE DEPARTMENT SERVICES-----	3,315		3,315	45,138		45,138
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	12,557		12,557			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	30		30			
STREET, SIDEWALK AND CURB REPAIRS-----				513		513
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	753,876		753,876	205,888		205,888
SOLID WASTE REVENUES-----	36,357		36,357	358,049		358,049
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	31,083		31,083			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	380,266		380,266	288,900		288,900
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,536		1,536			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,790		1,790	1,709		1,709
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,745	1,745
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	27,593	3,500	31,093			
OTHER SOURCES OF REVENUES-----		121	121	58,489	4,284	62,773
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,929,323	\$1,541,643	\$4,470,966	\$2,099,806	\$891,519	\$2,991,325

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WINTERS					WOODLAKE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$30,202			\$30,202	\$30,202		\$22,750			\$22,750		\$22,750
MANAGEMENT AND SUPPORT-----	369,528			369,528	405,434	\$-35,906	101,169		\$191,833	293,002		293,002
PUBLIC SAFETY												
POLICE-----	819,607 A		\$62,560	882,167	3,315	878,852	727,690 A		37,114	764,804	\$119,105	645,699
FIRE-----	170,000 E		17,381	187,381	187,381		27,535 C		13,345	40,880		40,880
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----							8,153			8,153		8,153
WEED ABATEMENT-----												
STREET LIGHTING-----	158,723 E			158,723	340,988	-182,265	9,575 A			9,575	17,860	-8,285
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	215,674			215,674	319,887	-104,213	171,392		262,166	433,558	241,323	192,235
STREET TREES & LANDSCAPING-----							19,885			19,885	19,885	
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	101,308 E			101,308	101,308				16,274	16,274		16,274
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	126,173 A			126,173		126,173	32,347 D			32,347	3,419	28,928
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	23,400			23,400	276,646	-253,246	22,645			22,645	52,269	-29,624
REDEVELOPMENT-----	224,208			224,208		224,208				720,580	758,222	-37,642
HOUSING-----							720,580					
EMPLOYMENT-----										6,355		6,355
COMMUNITY PROMOTION-----							6,355					6,355
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	41,236 E			41,236	51,177	-9,941	336,050 D			336,050	358,049	-21,999
SEWERS-----	480,267 D			480,267	793,529	-313,262	241,180 A		11,271	252,451	214,426	38,025
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	64,865 A		2,208	67,073	31,083	35,990	52,607 C		19,650	72,257	18,512	53,745
MARINA AND WHARFS-----												
LIBRARIES-----	500 E			500		500						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	342,466 A			342,466	388,373	-45,907	226,821 A		20,391	247,212	296,736	-49,524
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,168,157		\$82,149	\$3,250,306	\$2,929,323	\$320,983	\$2,726,734		\$572,044	\$3,298,778	\$2,099,806	\$1,198,972

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$17,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	222,214,987	SECURED AND UNSECURED-----	\$444,051
		HOMEOWNERS-----	16,461
TOTAL ASSESSED----	\$222,232,937	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	14,810
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$7,297,095	RELIEF-----	564
OTHER-----	5,451,871		
TOTAL EXEMPTIONS	\$12,748,966	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$475,886
NET ASSESSED VALUE	\$209,483,971	VOTER APPROVED TAX RATE-----	00.007730

STATE ASSESSED-----	\$135,606	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	99,836,551	SECURED AND UNSECURED-----	\$106,050
		HOMEOWNERS-----	2,598
TOTAL ASSESSED----	\$99,972,157	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$5,331,354	RELIEF-----	
OTHER-----	3,409,713		
TOTAL EXEMPTIONS	\$8,741,067	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$108,648
NET ASSESSED VALUE	\$91,231,090	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,131,916
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,131,916

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,853,979
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,015,000

(POPULATION UNDER 10,000)

WOODSIDE (SAN MATEO COUNTY)

(CURRENT EST. POP. 5,689)

YOUNTVILLE (NAPA COUNTY)

(CURRENT EST. POP. 3,742)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$668,574	\$668,574		\$189,589	\$189,589
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		338,003	338,003		338,338	338,338
TRANSPORTATION TAX-----	\$172,860		172,860	\$154,196		154,196
TRANSIENT LODGING TAXES-----					1,415,352	1,415,352
FRANCHISES-----		179,705	179,705		29,746	29,746
BUSINESS LICENSE TAXES-----		125,386	125,386		4,297	4,297
REAL PROPERTY TRANSFER TAXES-----		160,096	160,096		9,605	9,605
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	665,364		665,364	10,716	6,747	17,463
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				8,987		8,987
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	390,705		390,705	19,540		19,540
OTHER LICENSES AND PERMITS-----	143,198		143,198			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	21,499		21,499	10,057		10,057
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,178	2,178			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	82,760	85,276	168,036	261,838	34,050	295,888
RENTS AND CONCESSIONS-----		2,323	2,323		14,715	14,715
ROYALTIES-----						
OTHER-----				88,222		88,222
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		249,687	249,687		161,619	161,619
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,945	9,945		2,768	2,768
STATE GASOLINE TAX-----	115,657		115,657	73,309		73,309
OTHER STATE GRANTS-----	106,902	90	106,992	18,219	58	18,277
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				43,478		43,478
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				450		450
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	297,244		297,244	11,680		11,680
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				50		50
SEWER SERVICE CHARGES AND CONNECTION FEES-----	190,185		190,185	450,590		450,590
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	89,353		89,353	15,234		15,234
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				329,916		329,916
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				5,215		5,215
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,112		6,112
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	61,159		61,159	57,526		57,526
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					945	945
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				113,141	25,765	138,906
OTHER SOURCES OF REVENUES-----		57,531	57,531		13,514	13,514
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,779,000		1,779,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,115,886	\$1,878,794	\$5,994,680	\$1,678,476	\$2,247,108	\$3,925,584

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WOODSIDE					YOUNTVILLE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$11,763			\$11,763		\$11,763	\$237,087			\$237,087		\$237,087
MANAGEMENT AND SUPPORT-----	723,285		\$56,233	779,518		779,518	282,166		\$10,214	292,380	\$144	292,236
PUBLIC SAFETY												
POLICE-----	301,234	C	6,940	308,174	\$29,625	278,549	188,205	C		188,205	28,542	159,663
FIRE-----		E					145,000	C	497,022	642,022	4,610	637,412
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	22,548			22,548		22,548						
WEED ABATEMENT-----											50	-50
STREET LIGHTING-----		C					42,991	A		42,991	11,797	31,194
DISASTER PREPAREDNESS-----	9,456		25,000	34,456		34,456	42,384			42,384	49,347	-6,963
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	197,224		752,784	950,008	1,063,158	-113,150	724,345			724,345	347,660	376,685
STREET TREES & LANDSCAPING-----							22,062			22,062		22,062
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					25,425	C		25,425	23,612	1,813
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	406,222	A		406,222	128,050	278,172		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	809,398		651	810,049	719,757	90,292	201,668			201,668	32,646	169,022
REDEVELOPMENT-----												
HOUSING-----							20,976			20,976	21,241	-265
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							154,125			154,125		154,125
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----	62,887	ADC		62,887	260,527	-197,640	447,778	A	196,569	644,347	623,340	21,007
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	84,633	B		84,633	91,270	-6,637	389,725	A	161,338	551,063	72,532	478,531
MARINA AND WHARFS-----												
LIBRARIES-----		C						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	2,360,606			2,360,606	1,805,101	555,505	152,724		4,932	157,656	88,222	69,434
OTHER-----	17,040			17,040		17,040						
PUBLIC UTILITIES												
WATER-----		CE					348,407	A	21,331	369,738	374,733	-4,995
GAS-----												
ELECTRIC-----												
OTHER-----					18,398	-18,398						
OTHER												
TOTAL EXPENDITURES-----	\$5,006,296		\$841,608	\$5,847,904	\$4,115,886	\$1,732,018	\$3,425,068		\$891,406	\$4,316,474	\$1,678,476	\$2,637,998

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,753,292,493	SECURED AND UNSECURED-----	\$741,919
		HOMEOWNERS-----	10,017
TOTAL ASSESSED----	\$1,753,292,493	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$10,924,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,555,448	RELIEF-----	
TOTAL EXEMPTIONS	\$12,479,648	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,740,812,845	ALLOCATED AND LEVIED-	\$751,936
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$448,494	SECURED AND UNSECURED-----	\$224,733
	220,934,448	HOMEOWNERS-----	3,033
TOTAL ASSESSED----	\$221,382,942	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$2,800,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	10,431,846	RELIEF-----	
TOTAL EXEMPTIONS	\$13,231,846	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$208,151,096	ALLOCATED AND LEVIED-	\$227,766
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,216,291
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$797,667

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,900,558
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,671,596

CITY OF YOUNTVILLE - SEE APPENDIX B

(POPULATION UNDER 10,000)

YREKA (SISKIYOU COUNTY)

(CURRENT EST. POP. 7,502)

POPULATION GROUP SUMMARY--CITIES IN GROUP-125

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$541,405	\$541,405		\$54,817,656	\$54,817,656	2.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$10,226,650		10,226,650	4.9
PROPERTY TAX - PRIOR YEAR-----					788,535	788,535	1.4
OTHER PROPERTY TAXES-----					896,968	896,968	3.7
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		354	354		282,002	282,002	1.7
SALES AND USE TAXES-----		1,492,924	1,492,924		120,873,671	120,873,671	3.8
TRANSPORTATION TAX-----				12,154,527		12,154,527	2.8
TRANSIENT LODGING TAXES-----		308,893	308,893		38,914,969	38,914,969	5.6
FRANCHISES-----		118,570	118,570		14,872,819	14,872,819	3.0
BUSINESS LICENSE TAXES-----		55,447	55,447		11,991,787	11,991,787	1.7
REAL PROPERTY TRANSFER TAXES-----		13,079	13,079		3,447,252	3,447,252	1.4
UTILITY USERS TAX-----					9,047,142	9,047,142	0.7
OTHER NON-PROPERTY TAXES-----				12,387,232	8,773,732	21,160,964	3.9
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				2,855,062		2,855,062	13.1
PARAMEDICS-----				156,200		156,200	1.3
POLICE-----				1,724,559		1,724,559	8.2
LIGHTING-----				1,357,818		1,357,818	1.1
OTHER-----				3,621,445		3,621,445	1.6
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$55,288		55,288	20,528,171		20,528,171	5.8
OTHER LICENSES AND PERMITS-----	8,439	5,445	13,884	3,440,937	741,340	4,182,277	4.2
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	26,563		26,563	4,829,974		4,829,974	3.0
OTHER FINES, FORFEITURES, AND PENALTIES-----		12,064	12,064	335,009	1,288,717	1,623,726	0.7
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	224,376	185,916	410,292	20,942,670	22,497,874	43,440,544	3.5
RENTS AND CONCESSIONS-----				1,032,639	3,211,483	4,244,122	2.1
ROYALTIES-----					86,830	86,830	5.1
OTHER-----				1,575,117	200,476	1,775,593	3.2
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		330,125	330,125		26,628,778	26,628,778	2.3
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		18,479	18,479	32,904	1,095,544	1,128,448	2.5
STATE GASOLINE TAX-----	150,314		150,314	12,580,535		12,580,535	2.5
OTHER STATE GRANTS-----	59,066	120	59,186	23,195,292	583,132	23,778,424	3.6
COUNTY GRANTS OF STATE GASOLINE TAX-----	118,054		118,054	1,280,500		1,280,500	3.5
COUNTY GRANTS-----				5,330,962	907,021	6,237,983	3.4
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	127,381		127,381	36,091,454		36,091,454	2.3
OTHER TAXES IN-LIEU-----		1,161	1,161	124,748	1,970,163	2,094,911	3.1
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	5		5	3,152,084		3,152,084	4.0
SPECIAL POLICE DEPARTMENT SERVICES-----	11,853		11,853	2,009,590		2,009,590	2.0
SPECIAL FIRE DEPARTMENT SERVICES-----				755,218		755,218	0.9
PLAN CHECKING FEES-----	20,131		20,131	5,528,321		5,528,321	3.3
ANIMAL SHELTER FEES AND CHARGES-----	6,243		6,243	580,181		580,181	9.8
ENGINEERING FEES-----	2,327		2,327	2,411,975		2,411,975	1.6
STREET, SIDEWALK AND CURB REPAIRS-----	960		960	486,495		486,495	1.0
WEED AND LOT CLEANING-----				55,155		55,155	1.0
SEWER SERVICE CHARGES AND CONNECTION FEES-----	420,938		420,938	57,684,620		57,684,620	3.2
SOLID WASTE REVENUES-----	376,622		376,622	26,952,779		26,952,779	2.7
FIRST AID AND AMBULANCE CHARGES-----				2,000,521		2,000,521	2.7
LIBRARY FINES AND FEES-----				97,792		97,792	0.6
PARKING FACILITIES-----	8,229		8,229	1,917,822		1,917,822	1.5
PARKS AND RECREATION FEES-----	52,719		52,719	5,815,031		5,815,031	2.3
GOLF COURSE FEES-----				9,288,182		9,288,182	7.4
WATER SERVICE CHARGES AND CONNECTION FEES-----	698,080		698,080	70,329,401		70,329,401	3.2
ELECTRIC REVENUES-----				62,687,791		62,687,791	1.7
GAS REVENUES-----							
AIRPORT REVENUES-----				1,473,385		1,473,385	0.2
CEMETERY REVENUES-----				409,531		409,531	12.4
HOUSING REVENUES-----				165,492		165,492	0.3
PORT AND HARBOR REVENUES-----				3,494,069		3,494,069	0.7
HOSPITAL REVENUES-----				1,476,888		1,476,888	2.9
TRANSIT REVENUES-----				1,350,302		1,350,302	1.7
QUASI-EXTERNAL TRANSACTIONS-----				4,450,770		4,450,770	0.7
OTHER CURRENT SERVICE CHARGES-----	76,984		76,984	33,768,331		33,768,331	3.5
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,950	1,950	84,525	947,073	1,031,598	1.3
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,740,031		2,087,483	0.9
OTHER SOURCES OF REVENUES-----	46,926	241,384	288,310	6,371,506	11,185,500	17,557,006	2.5
OTHER FINANCING SOURCES							
SALE OF BONDS-----				12,516,147		12,516,147	1.8
NOTES AND OTHER-----				7,867,725		7,867,725	0.7
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,491,498	\$3,327,316	\$5,818,814	\$503,084,533	\$336,397,916	\$839,482,449	2.6

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PROVIDER	YREKA			NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	POPULATION GROUP SUMMARY--CITIES IN GROUP-125 (EXCLUDING S. F.)			NET EXPENDITURE
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES				TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$92,064		\$8,827	\$100,891		\$100,891	\$13,068,820	2.7	\$1,188,961	\$14,257,781	\$94,463	\$14,163,318
MANAGEMENT AND SUPPORT-----	571,064		26,960	598,024		598,024	66,200,030	3.8	5,481,079	71,681,109	22,430,011	49,251,098
PUBLIC SAFETY												
POLICE-----	1,454,362 A		59,149	1,513,511	\$97,482	1,416,029	122,783,040	2.3	5,346,724	128,129,764	16,530,577	111,599,187
FIRE-----	131,219 B		47,193	178,412		178,412	34,445,518	1.7	5,398,160	39,843,678	5,576,955	34,266,723
EMERGENCY MEDICAL SERVICES-----	5,400 E			5,400		5,400	3,053,969	1.7	91,748	3,145,717	2,195,716	950,001
ANIMAL REGULATION-----	55,117		780	55,897	14,682	41,215	2,163,416	3.8	41,974	2,205,390	775,438	1,429,952
WEED ABATEMENT-----	1,333			1,333		1,333	97,730	0.6	1,400	99,130	53,065	46,065
STREET LIGHTING-----	44,883 A			44,883		44,883	3,785,541	1.9	190,597	3,976,138	1,683,789	2,292,349
DISASTER PREPAREDNESS-----							458,360	0.8	81,954	540,314	650,138	-109,824
OTHER-----							1,253,145	2.3	78,279	1,331,424	215,191	1,116,233
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	716,992		65,327	782,319	299,454	482,865	54,648,738	4.1	42,395,765	97,044,503	59,140,912	37,903,591
STREET TREES & LANDSCAPING-----							7,662,497	3.5	1,767,249	9,429,746	2,124,657	7,305,089
PARKING FACILITIES-----					8,229	-8,229	637,248	0.6		637,248	2,207,584	-1,570,336
PUBLIC TRANSIT-----		F					3,332,905	1.1	68,120	3,401,025	3,923,362	-522,337
AIRPORTS-----	5,000			5,000		5,000	1,867,365	0.3	177,327	2,044,692	2,170,399	-125,707
PORTS AND HARBORS-----							2,718,114	0.7		2,718,114	3,797,430	-1,079,316
OTHER-----							1,540,781	5.5	855,352	2,396,133	2,103,627	292,506
COMMUNITY DEVELOPMENT												
PLANNING-----	111,321 A		6,722	118,043	18,237	99,806	17,565,537	4.3	174,463	17,740,000	1,657,100	16,082,900
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	92,625			92,625	77,751	14,874	28,634,092	3.5	2,003,277	30,637,369	34,303,170	-3,665,801
REDEVELOPMENT-----							19,535,326	21.9	2,338,633	21,873,959	13,312,591	8,561,368
HOUSING-----							7,326,275	1.5	631,778	7,958,053	11,233,617	-3,275,564
EMPLOYMENT-----							707,806	0.5		707,806	389,733	318,073
COMMUNITY PROMOTION-----	129,347			129,347	6,065	123,282	11,592,091	5.9	204,543	11,796,634	2,323,133	9,473,501
OTHER-----	34,944			34,944	39,595	-4,651	2,938,601	0.8	157,870	3,096,471	1,394,672	1,701,799
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARiums-----	224,916			224,916	163,753	61,163	1,163,161	1.1	21,479	1,184,640	686,335	498,305
SOLID WASTE-----	266,980 A		6,606	273,586	376,622	-103,036	2,240,548	4.5	253,141	2,493,689	1,514,996	978,693
SEWERS-----	251,977 A		344,347	596,324	420,938	175,386	24,725,006	2.4	97,328	24,822,334	28,165,280	-3,342,946
CEMETERIES-----							47,944,701	2.9	15,933,200	63,877,901	70,637,279	-6,759,378
OTHER-----							364,041	7.9	4,000	368,041	457,884	-89,843
							9,373,167	19.4	234,098	9,607,265	8,319,818	1,287,447
CULTURE AND LEISURE												
PARKS AND RECREATION-----	329,393 A		1,647	331,040	52,719	278,321	29,356,889	2.4	5,433,873	34,790,762	10,552,598	24,238,164
MARINA AND WHARFS-----							1,262,089	6.7	384,366	1,646,455	1,574,616	71,839
LIBRARIES-----	7,250 E			7,250		7,250	4,319,415	1.2	237,965	4,557,380	1,425,119	3,132,261
MUSEUMS-----							1,422,041	4.1	67,978	1,490,019	11,801	1,478,218
GOLF COURSES-----							7,685,751	6.9	229,111	7,914,862	9,288,226	-1,373,364
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	157,852		86,505	244,357	16,310	228,047	4,410,246	2.4	1,468,951	5,879,197	2,769,029	3,110,168
OTHER-----							1,327,794	1.2	103,345	1,431,139	1,566,105	-134,966
PUBLIC UTILITIES												
WATER-----	645,929 A		128,577	774,506	899,661	-125,155	60,366,248	3.1	14,398,610	74,764,858	81,278,096	-6,513,238
GAS-----							727,496	1.1		727,496		727,496
ELECTRIC-----							53,194,905	1.6	99,311	53,294,216	70,120,307	-16,826,091
OTHER-----							10,013,603	67.4		10,013,603	13,516,520	-3,502,917
OTHER							5,383,186	2.2	739,313	6,122,499	10,913,194	-4,790,695
TOTAL EXPENDITURES-----	\$5,329,968		\$782,640	\$6,112,608	\$2,491,498	\$3,621,110	\$673,297,232	2.6	\$108,381,322	\$781,678,554	\$503,084,533	\$278,594,021

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$737,867	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$125,710,373	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	362,952,803	SECURED AND UNSECURED-----	\$602,197	LOCALLY ASSESSED-----	59,054,878,170	SECURED AND UNSECURED-----	\$58,235,163
		HOMEOWNERS-----	18,065			HOMEOWNERS-----	1,108,158
TOTAL ASSESSED----	\$363,690,670	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$59,180,588,543	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	9,439,601
HOMEOWNERS-----	\$11,687,225	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$774,767,075	HOMEOWNERS PROPERTY TAX	
OTHER-----	22,017,573	RELIEF-----		OTHER-----	963,869,784	RELIEF-----	31,444
TOTAL EXEMPTIONS	\$33,704,798	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$1,738,636,859	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$620,262			ALLOCATED AND LEVIED-	\$68,814,366
NET ASSESSED VALUE	\$329,985,872	VOTER APPROVED TAX RATE-----		NET ASSESSED VALUE	\$57,441,951,684	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,238,920
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,809,000

(POPULATION FROM 10,000 TO 25,000)

ADELANTO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 14,905)

AGOURA HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 21,923)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$45,684	\$45,684		\$1,419,339	\$1,419,339
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		682,730	682,730		2,036,778	2,036,778
TRANSPORTATION TAX-----				\$551,533		\$51,533
TRANSIENT LODGING TAXES-----		16,460	16,460		605,539	605,539
FRANCHISES-----		123,029	123,029		432,404	432,404
BUSINESS LICENSE TAXES-----		51,259	51,259		43,298	43,298
REAL PROPERTY TRANSFER TAXES-----		24,176	24,176		134,946	134,946
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				259		259
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$71,618		71,618	308,648		308,648
OTHER LICENSES AND PERMITS-----	12,503		12,503	5,558		5,558
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	57,251		57,251	140,117		140,117
OTHER FINES, FORFEITURES, AND PENALTIES-----	192,210	18,764	210,974		79,324	79,324
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,545,414	27,113	1,572,527	94,843	345,555	440,398
RENTS AND CONCESSIONS-----		16,620	16,620		12,541	12,541
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		624,692	624,692		976,289	976,289
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,270	1,270		24,316	24,316
STATE GASOLINE TAX-----	160,742		160,742	397,343		397,343
OTHER STATE GRANTS-----	167,984	82	168,066	102,410	346	102,756
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	289,286		289,286			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	194,170		194,170	1,692,118		1,692,118
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,769		23,769			
SPECIAL POLICE DEPARTMENT SERVICES-----	167,014		167,014			
SPECIAL FIRE DEPARTMENT SERVICES-----	112,903		112,903			
PLAN CHECKING FEES-----				174,385		174,385
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	101,352		101,352			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,348,876		1,348,876			
SOLID WASTE REVENUES-----	758,003		758,003	93,528		93,528
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,703		1,703	291,527		291,527
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,757,520		2,757,520			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	46,172		46,172			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	7,291,248		7,291,248	404,011		404,011
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		25,565	25,565		71,202	71,202
OTHER SOURCES OF REVENUES-----		1,715,246	1,715,246	262,230		262,230
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,299,738	\$3,372,690	\$18,672,428	\$4,518,510	\$6,181,877	\$10,700,387

TABLE 3. CITIES
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ADELANTO					AGOURA HILLS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$44,005			\$44,005		\$44,005	\$638,425		\$513	\$638,938		\$638,938
MANAGEMENT AND SUPPORT-----	1,122,445		\$93,159	1,215,604	\$653,420	562,184	630,204		727,918	1,358,122	\$56,270	1,301,852
PUBLIC SAFETY												
POLICE-----	2,132,780 A		43,295	2,176,075	727,887	1,448,188	1,995,165 C			1,995,165	90,800	1,904,365
FIRE-----	1,806,216 A			1,806,216	125,122	1,681,094	E					
EMERGENCY MEDICAL SERVICES-----							E					
ANIMAL REGULATION-----	56,011			56,011	9,170	46,841			13,454	13,454		13,454
WEED ABATEMENT-----												
STREET LIGHTING-----	87,434 A			87,434		87,434						
DISASTER PREPAREDNESS-----												
OTHER-----	6,266,174			6,266,174	6,307,865	-41,691			9,665 E	9,665	14,978	-5,313
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	279,499		668,659	948,158	495,211	452,947	631,387		605,043	1,236,430	993,991	242,439
STREET TREES & LANDSCAPING-----							25,127		918,839	943,966	259	943,707
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	270,953 A			270,953	47,328	223,625				366,255	595,334	-229,079
AIRPORTS-----							331,271 DE		34,984			
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	58,130 A			58,130		58,130	429,462 AD			429,462	76,575	352,887
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	386,188		6,708	392,896	213,094	179,802			1,254	287,289	488,591	-201,302
REDEVELOPMENT-----							286,035			201,003		201,003
HOUSING-----							201,003					
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----			5,767	5,767		5,767					1,787,533	-1,787,533
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,151,920 D			1,151,920	951,583	200,337	66,395 D			66,395	122,652	-56,257
SEWERS-----	1,191,632 A			1,191,632	1,396,735	-205,103						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	52,729 A			52,729	1,703	51,026	1,087,926 ABC		148,077	1,236,003	291,527	944,476
MARINA AND WHARFS-----												
LIBRARIES-----	5,096 C			5,096		5,096						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----					191,985	-191,985						
COMMUNITY CENTER/AUDITORIUMS-----	13,650			13,650		13,650	36,141		3,847	39,988		39,988
OTHER-----	10,076			10,076		10,076						
PUBLIC UTILITIES												
WATER-----	2,948,116 A			2,948,116	4,178,635	-1,230,519						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	649,328			649,328		649,328						
TOTAL EXPENDITURES	\$18,532,382		\$817,588	\$19,349,970	\$15,299,738	\$4,050,232	\$6,381,660		\$2,440,475	\$8,822,135	\$4,518,510	\$4,303,625

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$775,924,373	SECURED AND UNSECURED-----	\$67,760
		HOMEOWNERS-----	1,204
TOTAL ASSESSED----	\$775,924,373	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,324,638	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,574,762	RELIEF-----	
TOTAL EXEMPTIONS	\$15,899,400	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$760,024,973	ALLOCATED AND LEVIED-	\$68,964
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$424,172	SECURED AND UNSECURED-----	\$1,492,221
	2,273,794,445	HOMEOWNERS-----	23,737
TOTAL ASSESSED----	\$2,274,218,617	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,300,660	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,309,108	RELIEF-----	
TOTAL EXEMPTIONS	\$37,609,768	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,236,608,849	ALLOCATED AND LEVIED-	\$1,515,958
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,590,239
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$944,608

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,566,549
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,176,300

CITY OF ADELANTO - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

ALBANY (ALAMEDA COUNTY)
(CURRENT EST. POP. 17,770)

AMERICAN CANYON (NAPA COUNTY)
(CURRENT EST. POP. 13,122)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,477,380	\$1,477,380		\$1,586,452	\$1,586,452
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$814,890		814,890			
PROPERTY TAX - PRIOR YEAR-----		48,237	48,237		2,830	2,830
OTHER PROPERTY TAXES-----		1,020	1,020		30,200	30,200
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,814	1,814			
SALES AND USE TAXES-----		1,231,962	1,231,962		1,041,300	1,041,300
TRANSPORTATION TAX-----	273,080		273,080	\$169,928		169,928
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		245,842	245,842		129,925	129,925
BUSINESS LICENSE TAXES-----		373,835	373,835		59,213	59,213
REAL PROPERTY TRANSFER TAXES-----		882,228	882,228			
UTILITY USERS TAX-----		1,174,187	1,174,187			
OTHER NON-PROPERTY TAXES-----		551,357	551,357		184,912	184,912
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	210,380		210,380			
POLICE-----						
LIGHTING-----						
OTHER-----	547,864		547,864			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	110,643		110,643			
OTHER LICENSES AND PERMITS-----	21,720		21,720			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	239,720		239,720			
OTHER FINES, FORFEITURES, AND PENALTIES-----					31,866	31,866
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	183,703	105,466	289,169	421,485	294,315	715,800
RENTS AND CONCESSIONS-----	200,434		200,434		71,627	71,627
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		785,387	785,387		578,987	578,987
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	21,000	31,341	52,341		23,489	23,489
STATE GASOLINE TAX-----	335,079		335,079	238,286		238,286
OTHER STATE GRANTS-----	224,331	282	224,613	29,520	210	29,730
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	26,054		26,054	167,708		167,708
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	24,976		24,976	51,827		51,827
SPECIAL POLICE DEPARTMENT SERVICES-----	44,005		44,005			
SPECIAL FIRE DEPARTMENT SERVICES-----	103,199		103,199			
PLAN CHECKING FEES-----	37,489		37,489	228,517		228,517
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	28,127		28,127	126,698		126,698
STREET, SIDEWALK AND CURB REPAIRS-----	2,703		2,703			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,401,097		1,401,097	1,329,602		1,329,602
SOLID WASTE REVENUES-----	131,955		131,955			
FIRST AID AND AMBULANCE CHARGES-----	528,024		528,024			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	546,386		546,386	60,447		60,447
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,403,311		2,403,311
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	39,720		39,720	4,186		4,186
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,201,997		1,201,997			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	955		955			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	70,683		70,683			
OTHER SOURCES OF REVENUES-----	110,772	100,447	211,219	43,405	14,274	57,679
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,480,986	\$7,010,785	\$14,491,771	\$5,274,920	\$4,049,600	\$9,324,520

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ALBANY						AMERICAN CANYON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$142,694			\$142,694		\$142,694	\$51,569		\$51,569			\$51,569
MANAGEMENT AND SUPPORT-----	937,209			937,209	\$243,819	693,390	1,581,686		\$405,404	1,987,090		1,987,090
PUBLIC SAFETY												
POLICE-----	3,661,719	AB	\$65,731	3,727,450	458,650	3,268,800	1,237,325	C	96,921	1,334,246	\$31,145	1,303,101
FIRE-----	1,740,724	A	11,467	1,752,191	121,284	1,630,907		E				
EMERGENCY MEDICAL SERVICES-----	687,024	A		687,024	738,404	-51,380		E				
ANIMAL REGULATION-----					2,621	-2,621						
WEED ABATEMENT-----												
STREET LIGHTING-----	12,452	D		12,452		12,452		E				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	521,706		2,072,666	2,594,372	634,039	1,960,333	180,714		257,399	438,113	264,176	173,937
STREET TREES & LANDSCAPING-----	33,923		22,242	56,165	563,627	-507,462						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	25,540	E		25,540	39,720	-14,180	75,819	AC	97,884	173,703	175,112	-1,409
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	73,967	A		73,967		73,967	430,074	A		430,074	168,716	261,358
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	270,417			270,417	201,235	69,182	447,194			447,194	407,042	40,152
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							104,062			104,062		104,062
OTHER-----							19,975			19,975	19,975	
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	65,868	D	9,823	75,691	131,955	-56,264		D				
SEWERS-----	804,245	A	2,111,396	2,915,641	1,581,504	1,334,137	1,515,420	A	1,452,257	2,967,677	1,432,544	1,535,133
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,445,386	A	178,043	1,623,429	1,887,593	-264,164	1,045,442	A		1,045,442	60,447	984,995
MARINA AND WHARFS-----												
LIBRARIES-----	903,228	A		903,228	632,527	270,701		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	433,492			433,492	244,008	189,484						
PUBLIC UTILITIES												
WATER-----		C					2,961,231	A	235,710	3,196,941	2,715,763	481,178
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$11,759,594		\$4,471,368	\$16,230,962	\$7,480,986	\$8,749,976	\$9,650,511		\$2,545,575	\$12,196,086	\$5,274,920	\$6,921,166

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$3,480,618	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$1,861,692	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	938,463,264	SECURED AND UNSECURED-----	\$1,812,288	LOCALLY ASSESSED-----	488,601,971	SECURED AND UNSECURED-----	\$1,617,610
TOTAL ASSESSED-----	\$941,943,882	HOMEOWNERS-----	30,187	TOTAL ASSESSED-----	\$490,463,663	HOMEOWNERS-----	22,332
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,598,800	SECURED AND UNSECURED-----	918,011	HOMEOWNERS-----	\$11,893,200	SECURED AND UNSECURED-----	
OTHER-----	17,152,849	HOMEOWNERS PROPERTY TAX	22,441	OTHER-----	2,666,185	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$39,751,649	RELIEF-----		TOTAL EXEMPTIONS	\$14,559,385	RELIEF-----	
NET ASSESSED VALUE	\$902,192,233	TOTAL PROPERTY TAXES	\$2,782,927	NET ASSESSED VALUE	\$475,904,278	ALLOCATED AND LEVIED--	\$1,639,942
		ALLOCATED AND LEVIED--				VOTER APPROVED TAX RATE-----	
		VOTER APPROVED TAX RATE-----	00.000993				
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----							\$150,898,061
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----							\$15,165,000

(POPULATION FROM 10,000 TO 25,000)

ARCATA (HUMBOLDT COUNTY)

(CURRENT EST. POP. 16,481)

ARROYO GRANDE (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 16,007)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$471,485	\$471,485		\$1,695,921	\$1,695,921
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		127	127		1,659	1,659
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,481,001	1,481,001		1,968,295	1,968,295
TRANSPORTATION TAX-----	\$370,763		370,763	\$115,064		115,064
TRANSIENT LODGING TAXES-----		502,517	502,517		185,060	185,060
FRANCHISES-----		164,831	164,831		211,316	211,316
BUSINESS LICENSE TAXES-----		93,420	93,420		49,027	49,027
REAL PROPERTY TRANSFER TAXES-----		21,845	21,845		76,286	76,286
UTILITY USERS TAX-----		497,073	497,073		236,371	236,371
OTHER NON-PROPERTY TAXES-----	6,309		6,309	125,132		125,132
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	17,999		17,999	1,605,898		1,605,898
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	149,633		149,633	439,601		439,601
OTHER LICENSES AND PERMITS-----	5,702		5,702	32,413		32,413
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	31,698		31,698	71,455		71,455
OTHER FINES, FORFEITURES, AND PENALTIES-----		215,394	215,394		40,554	40,554
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	495,255	20,465	515,720	358,068	67,124	425,192
RENTS AND CONCESSIONS-----	43,127		43,127		59,327	59,327
ROYALTIES-----						
OTHER-----					1,039	1,039
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		710,122	710,122		703,308	703,308
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,400	14,400		32,842	32,842
STATE GASOLINE TAX-----	314,559		314,559	345,106		345,106
OTHER STATE GRANTS-----	603,565	263	603,828	402,602	16,275	418,877
COUNTY GRANTS OF STATE GASOLINE TAX-----	141,410		141,410			
COUNTY GRANTS-----	95,413		95,413		12,629	12,629
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	832,341		832,341	66,642		66,642
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	21,607		21,607	38,985		38,985
SPECIAL POLICE DEPARTMENT SERVICES-----				12,700		12,700
SPECIAL FIRE DEPARTMENT SERVICES-----				31,964		31,964
PLAN CHECKING FEES-----	92,952		92,952	130,038		130,038
ANIMAL SHELTER FEES AND CHARGES-----	3,159		3,159			
ENGINEERING FEES-----				35,202		35,202
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				6,586		6,586
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,702,718		1,702,718	400,175		400,175
SOLID WASTE REVENUES-----	2,175,133		2,175,133			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				8,786		8,786
PARKS AND RECREATION FEES-----	158,893		158,893	458,418		458,418
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,558,339		1,558,339	2,808,587		2,808,587
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	98,018		98,018	13,600		13,600
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	587,208		587,208	193,825		193,825
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	22,735		22,735	9,187	3,086	12,273
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	9,630		9,630		157,746	157,746
OTHER SOURCES OF REVENUES-----	1,092,734	29,812	1,122,546	111,284	158,257	269,541
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,843,833		1,843,833			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,474,733	\$4,222,755	\$16,697,488	\$7,821,318	\$5,676,122	\$13,497,440

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ARCATA						ARROYO GRANDE					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$279,991		\$363	\$280,354		\$280,354	\$339,538			\$339,538		\$339,538
MANAGEMENT AND SUPPORT-----	463,657		7,975	471,632	\$349,444	122,188	1,623,904		\$67,773	1,691,677	\$155,517	1,536,160
PUBLIC SAFETY												
POLICE-----	2,238,733	AB	68,726	2,307,459	246,563	2,060,896	3,100,083	A	110,985	3,211,068	455,192	2,755,876
FIRE-----		E					528,724	AB	46,803	575,527	39,244	536,283
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	21,267			21,267	8,467	12,800						
WEED ABATEMENT-----											6,586	-6,586
STREET LIGHTING-----	12,584	A	23,969	36,553	9,091	27,462	152,341	D		152,341		152,341
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	456,242		55,451	511,693	606,798	-95,105	478,182		336,431	814,613	2,318,132	-1,503,519
STREET TREES & LANDSCAPING-----											851	-851
PARKING FACILITIES-----							2,404			2,404	11,249	-8,845
PUBLIC TRANSIT-----	402,445	A	8,201	410,646	497,573	-86,927	31,469	C		31,469	13,600	17,869
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	135,069			135,069	61,564	73,505						
COMMUNITY DEVELOPMENT												
PLANNING-----	331,192	A	10,397	341,589	89,468	252,121	487,427	A		487,427	128,727	358,700
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	124,161		317	124,478	271,495	-147,017	483,677		6,037	489,714	643,826	-154,112
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	39,029		719,415	758,444	613,133	145,311						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,307,553	AD	7,655	2,315,208	2,175,133	140,075		D				
SEWERS-----	1,666,309	A	483,213	2,149,522	1,863,362	286,160	246,604	AC	1,821	248,425	495,043	-246,618
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,029,467	A	3,166,362	4,195,829	3,366,972	828,857	1,058,027	A	4,518	1,062,545	517,654	544,891
MARINA AND WHARFS-----												
LIBRARIES-----	6,893	C		6,893		6,893		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	4,101		6,388	10,489	14,288	-3,799						
PUBLIC UTILITIES												
WATER-----	3,687,140	A	358,411	4,045,551	1,656,726	2,388,825	1,498,137	A	31,376	1,529,513	3,035,697	-1,506,184
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	405,559		426,527	832,086	644,656	187,430						
TOTAL EXPENDITURES	\$13,611,392		\$5,343,370	\$18,954,762	\$12,474,733	\$6,480,029	\$10,030,517		\$605,744	\$10,636,261	\$7,821,318	\$2,814,943

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	643,910,619	SECURED AND UNSECURED-----	\$441,032
TOTAL ASSESSED-----	\$643,916,919	HOMEOWNERS-----	12,536
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,287,000	SECURED AND UNSECURED-----	
OTHER-----	19,258,254	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$33,545,254	RELIEF-----	
NET ASSESSED VALUE	\$610,371,665	TOTAL PROPERTY TAXES	\$453,568
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$475,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,103,886,905	SECURED AND UNSECURED-----	\$1,837,730
TOTAL ASSESSED-----	\$1,104,362,005	HOMEOWNERS-----	32,571
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$25,336,180	SECURED AND UNSECURED-----	
OTHER-----	39,642,069	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$64,978,249	RELIEF-----	
NET ASSESSED VALUE	\$1,039,383,756	TOTAL PROPERTY TAXES	\$1,870,301
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,812,886
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,940,102

----- \$10,742,035
----- \$6,434,906

(POPULATION FROM 10,000 TO 25,000)

ARTESIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 16,989)

ARVIN (KERN COUNTY)

(CURRENT EST. POP. 11,409)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$451,101	\$451,101		\$108,420	\$108,420
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					1,734	1,734
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,426,351	1,426,351		328,267	328,267
TRANSPORTATION TAX-----	\$311,519		311,519			
TRANSIENT LODGING TAXES-----		103,180	103,180			
FRANCHISES-----		536,577	536,577		191,737	191,737
BUSINESS LICENSE TAXES-----		290,478	290,478		15,110	15,110
REAL PROPERTY TRANSFER TAXES-----		20,176	20,176		4,871	4,871
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	115,471		115,471	\$28,682		28,682
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	150,102		150,102	220,974		220,974
OTHER LICENSES AND PERMITS-----	152,357		152,357	7,443		7,443
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	167,596		167,596	47,865		47,865
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		92,515	92,515	30,127	32,843	62,970
RENTS AND CONCESSIONS-----		147,103	147,103	10,426	3,580	14,006
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		739,584	739,584		494,288	494,288
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					1,800	1,800
STATE GASOLINE TAX-----	307,648		307,648	213,521		213,521
OTHER STATE GRANTS-----	297,694	268	297,962	82,936	180	83,116
COUNTY GRANTS OF STATE GASOLINE TAX-----				178,266		178,266
COUNTY GRANTS-----	37,779		37,779			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	9,091		9,091	105,564		105,564
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----				74,428		74,428
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	40,760		40,760			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				120,600		120,600
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	75,339		75,339			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				151,155		151,155
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	462,586		462,586			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				2,550		2,550
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	780	6,750	7,530	1,766,535		1,766,535
OTHER SOURCES OF REVENUES-----	150,599	43,891	194,490		99,718	99,718
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,279,321	\$3,857,974	\$6,137,295	\$3,041,072	\$1,282,548	\$4,323,620

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ARTESIA						ARVIN					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$370,111		\$2,446	\$372,557		\$372,557						
MANAGEMENT AND SUPPORT-----	969,808		46,238	1,016,046	\$152,357	863,689	\$343,892		\$14,292	\$358,184	\$19,795	\$338,389
PUBLIC SAFETY												
POLICE-----	1,580,662	C	25,440	1,606,102	206,097	1,400,005	853,685	A	58,740	912,425	148,050	764,375
FIRE-----		E						C				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----							35,370			35,370	7,443	27,927
WEED ABATEMENT-----												
STREET LIGHTING-----	127,113	C	95,699	222,812	115,471	107,341	59,571	A		59,571	28,682	30,889
DISASTER PREPAREDNESS-----												
OTHER-----							17,267			17,267		17,267
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	573,336		1,047,609	1,620,945	620,431	1,000,514	457,339			457,339	486,826	-29,487
STREET TREES & LANDSCAPING-----	19,214			19,214	-6,575	25,789	59,068		58,970	118,038	40,993	77,045
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	149,052	ADE		149,052	169,806	-20,754	166,731	A	3,338	170,069	165,814	4,255
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	369,000	ACD	58,453	427,453	36,555	390,898						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	72,151			72,151	190,862	-118,711	97,650			97,650	220,974	-123,324
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	88,786			88,786		88,786	69,643		258,730	328,373		328,373
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	484,483	D		484,483	462,586	21,897					15,196	-15,196
SEWERS-----		C					1,528,020	D	195,800	1,723,820	1,894,393	-170,573
CEMETERIES-----												
OTHER-----	3,780			3,780	13,042	-9,262						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	458,892	A	11,683	470,575	312,262	158,313						
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							32,525			32,525	12,906	19,619
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----					6,427	-6,427						
OTHER												
TOTAL EXPENDITURES-----	\$5,266,388		\$1,287,568	\$6,553,956	\$2,279,321	\$4,274,635	\$3,720,761		\$589,870	\$4,310,631	\$3,041,072	\$1,269,559

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$59,134	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	704,112,810	SECURED AND UNSECURED-----	\$439,755
TOTAL ASSESSED-----	\$704,171,944	HOMEOWNERS-----	7,197
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$13,818,000	SECURED AND UNSECURED-----	
OTHER-----	16,763,825	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$30,581,825	RELIEF-----	
NET ASSESSED VALUE	\$673,590,119	TOTAL PROPERTY TAXES	\$446,952
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$70,342	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	191,376,341	SECURED AND UNSECURED-----	\$94,716
TOTAL ASSESSED-----	\$191,446,683	HOMEOWNERS-----	1,680
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,349,578	SECURED AND UNSECURED-----	
OTHER-----	4,068,428	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,418,006	RELIEF-----	
NET ASSESSED VALUE	\$179,028,677	TOTAL PROPERTY TAXES	\$96,396
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,004,052
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,162,585

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,610,145
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,610,145

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATWATER (MERCED COUNTY) (CURRENT EST. POP. 23,672)			AUBURN (PLACER COUNTY) (CURRENT EST. POP. 11,755)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$751,985	\$751,985		\$1,209,047	\$1,209,047
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$183,743		183,743
PROPERTY TAX - PRIOR YEAR-----		1,644	1,644			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,180,922	1,180,922		2,377,526	2,377,526
TRANSPORTATION TAX-----	\$309,353	309,353	309,353	335,275		335,275
TRANSIENT LODGING TAXES-----		36,511	36,511		170,284	170,284
FRANCHISES-----		243,908	243,908		307,824	307,824
BUSINESS LICENSE TAXES-----		85,513	85,513		129,174	129,174
REAL PROPERTY TRANSFER TAXES-----		26,437	26,437		45,528	45,528
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		297,056	297,056		290,442	290,442
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	114,604		114,604			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	203,642		203,642	93,943		93,943
OTHER LICENSES AND PERMITS-----	12,322		12,322	7,938		7,938
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	52,403		52,403	38,466		38,466
OTHER FINES, FORFEITURES, AND PENALTIES-----	618	48,002	48,620		26,558	26,558
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	408,234	276,394	684,628	184,873	183,873	368,746
RENTS AND CONCESSIONS-----		23,711	23,711		252,347	252,347
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,056,731	1,056,731		530,506	530,506
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		16,768	16,768	3,630	22,903	26,533
STATE GASOLINE TAX-----	726,995		726,995	236,945		236,945
OTHER STATE GRANTS-----	291,070	390	291,460	114,779		114,779
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					22,500	22,500
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,171,011		1,171,011	256,545		256,545
OTHER TAXES IN-LIEU-----		12,881	12,881		107,100	107,100
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				17,399		17,399
SPECIAL POLICE DEPARTMENT SERVICES-----	29,899		29,899			
SPECIAL FIRE DEPARTMENT SERVICES-----	1,701		1,701			
PLAN CHECKING FEES-----	66,563		66,563	80,188		80,188
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	502		502	37,435		37,435
STREET, SIDEWALK AND CURB REPAIRS-----				7,423		7,423
WEED AND LOT CLEANING-----				2,283		2,283
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,854,178		1,854,178	3,107,047		3,107,047
SOLID WASTE REVENUES-----	1,269,763		1,269,763			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	12,626		12,626			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,502,649		1,502,649			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				321,034		321,034
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				30,608		30,608
QUASI-EXTERNAL TRANSACTIONS-----	764,870		764,870	431,890		431,890
OTHER CURRENT SERVICE CHARGES-----	307,128		307,128	15,309		15,309
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		47,107	47,107	15,000	27,769	42,769
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		1,937	1,937			
OTHER SOURCES OF REVENUES-----	74,198	72,744	146,942	1,479	23,115	24,594
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	8,835		8,835	1,590,634		1,590,634
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,183,164	\$4,180,641	\$13,363,805	\$7,136,366	\$5,703,996	\$12,840,362

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ATWATER					AUBURN						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$60,473			\$60,473		\$60,473	\$75,120		\$27,778	\$102,898		\$102,898
MANAGEMENT AND SUPPORT-----	1,732,882		\$27,967	1,760,849	\$839,713	921,136	811,943	20,147	832,090	\$461,770		370,320
PUBLIC SAFETY												
POLICE-----	1,855,578	AB	147,275	2,002,853	530,424	1,472,429	2,472,427	AB	140,863	2,613,290	288,167	2,325,123
FIRE-----	1,020,148	AB	163,826	1,183,974	678,142	505,832	620,583	AB	97,290	717,873	15,000	702,873
EMERGENCY MEDICAL SERVICES-----		E						ABE				
ANIMAL REGULATION-----							40,000			40,000	3,064	36,936
WEED ABATEMENT-----							2,500			2,500	2,283	217
STREET LIGHTING-----	79,015	E		79,015	114,604	-35,589	149,839	A		149,839		149,839
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	565,571		656,146	1,221,717	1,213,443	8,274	830,831		229,732	1,060,563	468,290	592,273
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		D					208,879	A		208,879	195,082	13,797
AIRPORTS-----							512,279			512,279	322,705	189,574
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	384,263	A	13,396	397,659	3,264	394,395	168,353	A	90	168,443	2,249	166,194
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,095,806			1,095,806	692,059	403,747	295,539		90	295,629	228,965	66,664
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----							196,851			196,851	148,572	48,279
COMMUNITY PROMOTION-----							27,951			27,951		27,951
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,168,314	D		1,168,314	1,293,400	-125,086		D				
SEWERS-----	2,103,168	D	287,483	2,390,651	1,946,415	444,236	1,913,094	AD	2,136,967	4,050,061	4,793,335	-743,274
CEMETERIES-----												
OTHER-----									290,957	290,957		290,957
CULTURE AND LEISURE												
PARKS AND RECREATION-----	602,127	A	46,672	648,799	132,529	516,270		E				
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							208,412			208,412	187,373	21,039
OTHER-----											19,511	-19,511
PUBLIC UTILITIES												
WATER-----	1,092,627	A	35,688	1,128,315	1,739,171	-610,856		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	826,014			826,014		826,014						
TOTAL EXPENDITURES-----	\$12,585,986		\$1,378,453	\$13,964,439	\$9,183,164	\$4,781,275	\$8,534,601		\$2,943,914	\$11,478,515	\$7,136,366	\$4,342,149

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$920,809	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	607,944,843	SECURED AND UNSECURED-----	\$844,806
TOTAL ASSESSED-----	\$608,865,652	HOMEOWNERS-----	19,280
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$24,316,406	SECURED AND UNSECURED-----	
OTHER-----	16,129,365	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$40,445,771	RELIEF-----	
NET ASSESSED VALUE	\$568,419,881	TOTAL PROPERTY TAXES	\$864,086
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,774,496	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	919,460,089	SECURED AND UNSECURED-----	\$1,272,024
TOTAL ASSESSED-----	\$924,234,585	HOMEOWNERS-----	22,054
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,486,600	SECURED AND UNSECURED-----	164,351
OTHER-----	25,985,133	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$45,471,733	RELIEF-----	3,313
NET ASSESSED VALUE	\$878,762,852	TOTAL PROPERTY TAXES	\$1,461,742
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	00.017000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$19,918,222
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$19,918,222

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,374,930
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,685,972

CITY OF AUBURN - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

AVENAL (KINGS COUNTY)
(CURRENT EST. POP. 12,380)

BARSTOW (SAN BERNARDINO COUNTY)
(CURRENT EST. POP. 23,056)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$112,047	\$112,047		\$666,903	\$666,903
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$44,187		44,187	\$8,130		8,130
PROPERTY TAX - PRIOR YEAR-----		2,408	2,408		3,943	3,943
OTHER PROPERTY TAXES-----					37,109	37,109
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		119,397	119,397		3,293,542	3,293,542
TRANSPORTATION TAX-----	115,727		115,727	1,476,187		1,476,187
TRANSIENT LODGING TAXES-----		3,530	3,530		1,285,172	1,285,172
FRANCHISES-----		181,329	181,329		618,293	618,293
BUSINESS LICENSE TAXES-----		25,951	25,951		188,693	188,693
REAL PROPERTY TRANSFER TAXES-----		2,675	2,675		28,819	28,819
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		137	137	15,106		15,106
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				2,898		2,898
OTHER-----				19,780		19,780
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	24,665		24,665	67,197		67,197
OTHER LICENSES AND PERMITS-----	2,768		2,768	12,228		12,228
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	13,922		13,922	108,203		108,203
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,104	2,104	7,293	31,117	38,410
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	196,368	34,659	231,027	1,435,051	296,393	1,731,444
RENTS AND CONCESSIONS-----	1,900		1,900		4,389	4,389
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		543,721	543,721		952,309	952,309
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	3,391	3,044	6,435	34	16,422	16,456
STATE GASOLINE TAX-----	237,754		237,754	435,965		435,965
OTHER STATE GRANTS-----	2,281,399	198	2,281,597	197,465	378	197,843
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				3,710		3,710
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	304,859		304,859	20,321		20,321
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				8,285		8,285
SPECIAL POLICE DEPARTMENT SERVICES-----				69,702		69,702
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	4,800		4,800	32,083		32,083
ANIMAL SHELTER FEES AND CHARGES-----	5,012		5,012			
ENGINEERING FEES-----				75,506		75,506
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	8,141		8,141			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	515,736		515,736	2,107,570		2,107,570
SOLID WASTE REVENUES-----	916,400		916,400	2,547,029		2,547,029
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	7,623		7,623			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,716,878		1,716,878			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----				1,155,894		1,155,894
TRANSIT REVENUES-----				117,397		117,397
QUASI-EXTERNAL TRANSACTIONS-----				69,392		69,392
OTHER CURRENT SERVICE CHARGES-----	528,872		528,872	2,032,071		2,032,071
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					66	66
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	129,263	108,789	238,052	4,225	236,217	240,442
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,059,665	\$1,139,989	\$8,199,654	\$12,028,722	\$7,659,765	\$19,688,487

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	AVENAL					BARSTOW						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$42,623		\$155,300	\$197,923	\$177,500	\$20,423	\$593,091		\$566	\$593,657		\$593,657
MANAGEMENT AND SUPPORT-----	17,155		138,000	155,155	2,030	153,125	699,426		1,741	701,167	\$69,392	631,775
PUBLIC SAFETY												
POLICE-----	716,265	C		716,265	44,793	671,472	5,847,025	AB	587	5,847,612	297,609	5,550,003
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	34,088			34,088	7,780	26,308	120,000			120,000		120,000
WEED ABATEMENT-----					8,141	-8,141						
STREET LIGHTING-----		D			53,864	-53,864	93,811	AD		93,811	2,898	90,913
DISASTER PREPAREDNESS-----							26,328			26,328		26,328
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	718,642			718,642	951,297	-232,655	2,461,170		2,193,108	4,654,278	2,867,528	1,786,750
STREET TREES & LANDSCAPING-----	59,996			59,996	5,718	54,278	109,151			109,151	19,780	89,371
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					1,131,953	AD	1,613	1,133,566	987,494	146,072
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	11,623	A		11,623		11,623	223,466	A	15,303	238,769		238,769
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	50,759			50,759	29,883	20,876	596,899			600,446	204,639	395,807
REDEVELOPMENT-----							657,536		2,916	660,452	1,139,802	-479,350
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	226,154			226,154	391,821	-165,667	239,324			239,324		239,324
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							278,191			278,191	1,517,553	-1,239,362
SOLID WASTE-----	834,582	AD		834,582	922,337	-87,755	2,319,162	AD	6,108	2,325,270	2,683,602	-358,332
SEWERS-----	463,190	A	58,022	521,212	1,266,322	-745,110	2,197,679	AD	136,213	2,333,892	2,238,425	95,467
CEMETERIES-----												
OTHER-----							112,270			112,270		112,270
CULTURE AND LEISURE												
PARKS AND RECREATION-----	107,434	A		107,434	10,629	96,805						
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,822,283	A	22,149	1,844,432	3,187,550	-1,343,118						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,104,794		\$373,471	\$5,478,265	\$7,059,665	\$-1,581,400	\$17,706,482		\$2,361,702	\$20,068,184	\$12,028,722	\$8,039,462

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	90,873,105	SECURED AND UNSECURED-----	\$119,265
		HOMEOWNERS-----	2,941
TOTAL ASSESSED----	\$90,873,605	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	62,100
HOMEOWNERS-----	\$5,549,514	HOMEOWNERS PROPERTY TAX	
OTHER-----	813,545	RELIEF-----	4,800
TOTAL EXEMPTIONS	\$6,363,059	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$84,510,546	ALLOCATED AND LEVIED--	\$189,106
		VOTER APPROVED TAX RATE-----	00.100288

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$33,171,841	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	760,661,366	SECURED AND UNSECURED-----	\$687,157
		HOMEOWNERS-----	15,822
TOTAL ASSESSED----	\$793,833,207	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$21,805,781	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,802,018	RELIEF-----	
TOTAL EXEMPTIONS	\$33,607,799	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$760,225,408	ALLOCATED AND LEVIED--	\$702,979
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,584,822
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$785,731

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,991,948
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,966,470

(POPULATION FROM 10,000 TO 25,000)

BEAUMONT (RIVERSIDE COUNTY)

(CURRENT EST. POP. 10,843)

BLYTHE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 21,030)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$443,978	\$443,978		\$464,706	\$464,706
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					23,941	23,941
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		908,186	908,186		1,289,037	1,289,037
TRANSPORTATION TAX-----	\$791,124	791,124	791,124	\$947,894	947,894	947,894
TRANSIENT LODGING TAXES-----		60,556	60,556		642,769	642,769
FRANCHISES-----		116,707	116,707		283,816	283,816
BUSINESS LICENSE TAXES-----		77,364	77,364		85,493	85,493
REAL PROPERTY TRANSFER TAXES-----		10,783	10,783		16,926	16,926
UTILITY USERS TAX-----		424,652	424,652			
OTHER NON-PROPERTY TAXES-----				118,500	711,758	830,258
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	148,247		148,247	127,813		127,813
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	50,387		50,387	219,871		219,871
OTHER LICENSES AND PERMITS-----	28	4,378	4,406	5,218	16,653	21,871
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	70,273		70,273	30,414		30,414
OTHER FINES, FORFEITURES, AND PENALTIES-----		14,570	14,570		35,023	35,023
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	105,842	151,656	257,498	78,170	140,812	218,982
RENTS AND CONCESSIONS-----		24,880	24,880		18,912	18,912
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		477,438	477,438		928,684	928,684
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,957	17,957		13,962	13,962
STATE GASOLINE TAX-----	204,845		204,845	395,183		395,183
OTHER STATE GRANTS-----	86,600	178	86,778	148,152	33,104	181,256
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	125,000		125,000	513,148		513,148
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	406,795		406,795	13,365		13,365
SPECIAL POLICE DEPARTMENT SERVICES-----	49,939		49,939	11,788		11,788
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				144,926		144,926
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				647		647
WEED AND LOT CLEANING-----	8,526		8,526			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,257,250		1,257,250	1,876,839		1,876,839
SOLID WASTE REVENUES-----	701,517		701,517	1,159,605		1,159,605
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				56,178		56,178
GOLF COURSE FEES-----				429,685		429,685
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,151,753		1,151,753
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				37,787		37,787
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	57,550		57,550			
QUASI-EXTERNAL TRANSACTIONS-----	752,757		752,757	889,900		889,900
OTHER CURRENT SERVICE CHARGES-----	346,559		346,559			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	3,542		3,542			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,262		3,262			
OTHER SOURCES OF REVENUES-----				610,000	114,130	724,130
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,170,043	\$2,733,283	\$7,903,326	\$8,966,836	\$4,819,726	\$13,786,562

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BEAUMONT						BLYTHE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$21,196			\$21,196		\$21,196	\$205,457			\$205,457		\$205,457
MANAGEMENT AND SUPPORT-----	776,011		\$2,299	778,310	\$1,079,454	-301,144	740,086		\$23,112	763,198	\$889,900	-126,702
PUBLIC SAFETY												
POLICE-----	2,129,650	A	62,795	2,192,445	322,199	1,870,246	2,995,330	AB	104,008	3,099,338	211,079	2,888,259
FIRE-----	569,263	C		569,263		569,263	253,498	B		253,498		253,498
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----	46,066			46,066		46,066	68,649		7,000	75,649	4,864	70,785
WEED ABATEMENT-----					8,526	-8,526						
STREET LIGHTING-----	57,358	A		57,358	148,247	-90,889	111,560	AC		111,560	127,813	-16,253
DISASTER PREPAREDNESS-----												
OTHER-----											25,049	-25,049
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	354,179			354,179	578,610	-224,431	2,451,740			2,451,740	1,516,497	935,243
STREET TREES & LANDSCAPING-----							29,522			29,522		29,522
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	538,765	A		538,765	493,111	45,654		C				
AIRPORTS-----							208,711			208,711	37,787	170,924
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	129,161	AD		129,161		129,161	51,730	A		51,730		51,730
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	84,287		326,120	410,407	457,182	-46,775	392,096			392,096	379,420	12,676
REDEVELOPMENT-----							2,023,261			2,023,261		2,023,261
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							91,979			91,979		91,979
OTHER-----											407,197	-407,197
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			701,517	-701,517	1,206,384	AD		1,206,384	1,159,605	46,779
SEWERS-----	1,516,659	AD		1,516,659	1,354,531	162,128	2,131,643	A		2,131,643	1,941,799	189,844
CEMETERIES-----												
OTHER-----	343,622			343,622		343,622						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	191,060	AE	15,083	206,143	23,404	182,739	728,026	A		728,026	61,178	666,848
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----							753,300			753,300	429,685	323,615
SPORTS ARENA/STADIUMS-----					3,262	-3,262						
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	61,174		3,073	64,247		64,247						
PUBLIC UTILITIES												
WATER-----		E					1,379,527	A		1,379,527	1,769,372	-389,845
GAS-----												
ELECTRIC-----											5,591	-5,591
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,818,451		\$409,370	\$7,227,821	\$5,170,043	\$2,057,778	\$15,822,499		\$134,120	\$15,956,619	\$8,966,836	\$6,989,783

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

STATE ASSESSED-----	\$430,091	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	383,694,894	SECURED AND UNSECURED-----	\$517,025
TOTAL ASSESSED-----	\$384,124,985	HOMEOWNERS-----	13,007
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,894,841	SECURED AND UNSECURED-----	
OTHER-----	19,451,495	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$29,346,336	RELIEF-----	
NET ASSESSED VALUE	\$354,778,649	TOTAL PROPERTY TAXES	\$530,032
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION

STATE ASSESSED-----	\$201,031	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	406,131,278	SECURED AND UNSECURED-----	\$530,001
TOTAL ASSESSED-----	\$406,332,309	HOMEOWNERS-----	13,407
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,923,008	SECURED AND UNSECURED-----	
OTHER-----	8,368,896	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$19,291,904	RELIEF-----	
NET ASSESSED VALUE	\$387,040,405	TOTAL PROPERTY TAXES	\$543,408
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,384,164
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,274,000

----- \$12,982,402
----- \$3,717,402

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 22,012)			BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 20,058)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$953,850	\$953,850		\$1,135,555	\$1,135,555
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		10,612	10,612		123	123
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,209,593	1,209,593		1,520,270	1,520,270
TRANSPORTATION TAX-----	\$850,315	850,315	850,315			
TRANSIENT LODGING TAXES-----		140,701	140,701		81,662	81,662
FRANCHISES-----		77,770	77,770		197,030	197,030
BUSINESS LICENSE TAXES-----		54,628	54,628		44,838	44,838
REAL PROPERTY TRANSFER TAXES-----		14,800	14,800		164,690	164,690
UTILITY USERS TAX-----		898,929	898,929			
OTHER NON-PROPERTY TAXES-----	112,146	14,809	126,955	\$10,161,590		10,161,590
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				507,340		507,340
OTHER-----				341,336		341,336
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	56,181		56,181	1,706,155		1,706,155
OTHER LICENSES AND PERMITS-----	8,471		8,471		7,250	7,250
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	34,130		34,130			
OTHER FINES, FORFEITURES, AND PENALTIES-----		8,813	8,813		85,326	85,326
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	806,680	37,700	844,380	1,881,189	582,974	2,464,163
RENTS AND CONCESSIONS-----	4,521	23,071	27,592	34,400	97,173	131,573
ROYALTIES-----					1,118	1,118
OTHER-----	76,995	91,718	168,713			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		968,787	968,787		740,573	740,573
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		21,423	21,423		29,705	29,705
STATE GASOLINE TAX-----				361,345		361,345
OTHER STATE GRANTS-----	593,034	2,664	595,698	417,068	34,681	451,749
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,621,635		1,621,635	123,814		123,814
OTHER TAXES IN-LIEU-----		6,124	6,124			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	5,738		5,738	28,500		28,500
SPECIAL POLICE DEPARTMENT SERVICES-----	43,554		43,554	63,639		63,639
SPECIAL FIRE DEPARTMENT SERVICES-----	126,698		126,698			
PLAN CHECKING FEES-----	22,529		22,529	1,635,622		1,635,622
ANIMAL SHELTER FEES AND CHARGES-----	4,375		4,375			
ENGINEERING FEES-----				1,459,996		1,459,996
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,113,554		1,113,554	1,335,915		1,335,915
SOLID WASTE REVENUES-----	1,704,790		1,704,790	2,245,810		2,245,810
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	493		493			
PARKING FACILITIES-----	1,679		1,679			
PARKS AND RECREATION FEES-----	93,499		93,499	462,947		462,947
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,541,047		3,541,047	2,865,731		2,865,731
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	91,868		91,868			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	34,136		34,136			
QUASI-EXTERNAL TRANSACTIONS-----	1,422,058		1,422,058	2,194,972		2,194,972
OTHER CURRENT SERVICE CHARGES-----	93,197		93,197	3,953,333		3,953,333
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	328,784		328,784			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	23,957		23,957	1,071,340		1,071,340
OTHER SOURCES OF REVENUES-----	1,162,429		1,162,429	301,957	355,834	657,791
OTHER FINANCING SOURCES						
SALE OF BONDS-----				1,641,321		1,641,321
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,978,493	\$4,535,992	\$18,514,485	\$34,795,320	\$5,078,802	\$39,874,122

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BRAWLEY					BRENTWOOD						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$190,940		\$1,440	\$192,380		\$192,380	\$268,853		\$2,185	\$271,038		\$271,038
MANAGEMENT AND SUPPORT-----	584,072		8,645	592,717	\$1,612,073	-1,019,356	1,409,963		1,229,408	2,639,371	\$2,389,756	249,615
PUBLIC SAFETY												
POLICE-----	2,792,679	A	101,483	2,894,162	385,370	2,508,792	3,449,329	A	327,033	3,776,362	391,662	3,384,700
FIRE-----	1,090,763	A	10,226	1,100,989	126,698	974,291						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	71,042		9,000	80,042	9,298	70,744						
WEED ABATEMENT-----												
STREET LIGHTING-----	5,476	E		5,476		5,476	333,141	A		333,141	514,501	-181,360
DISASTER PREPAREDNESS-----												
OTHER-----	105,606			105,606		105,606						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	721,414		1,335,510	2,056,924	1,452,738	604,186	1,463,697		10,382,631	11,846,328	10,008,151	1,838,177
STREET TREES & LANDSCAPING-----							108,357			108,357		108,357
PARKING FACILITIES-----	1,525			1,525	1,679	-154						
PUBLIC TRANSIT-----	138,255	D		138,255	134,477	3,778	30,071	E		30,071		30,071
AIRPORTS-----	84,434			84,434	115,482	-31,048						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	51,704	A	8,389	60,093	5,738	54,355	688,274	A	6,157	694,431		694,431
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	431,275		3,313	434,588	228,706	205,882	1,627,338		6,828	1,634,166	4,886,865	-3,252,699
REDEVELOPMENT-----	910,826		104,857	1,015,683	1,289,336	-273,653	56,036			56,036		56,036
HOUSING-----	296,760		412,334	709,094	129,749	579,345						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	379,084			379,084	837,293	-458,209						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							53,161		153	53,314	53,966	-652
SOLID WASTE-----	1,465,928	A		1,465,928	1,766,288	-300,360	1,996,426	A	45,168	2,041,594	2,266,850	-225,256
SEWERS-----	720,106	A	108,884	828,990	1,502,299	-673,309	1,356,406	A	4,751,544	6,107,950	3,638,601	2,469,349
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,003,061	A	273,687	1,276,748	93,499	1,183,249	503,524	C	2,138,789	2,642,313	4,456,396	-1,814,083
MARINA AND WHARFS-----												
LIBRARIES-----	236,094	A	5,926	242,020	19,316	222,704	22,535	C	1,282	23,817		23,817
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	18,371			18,371		18,371	51,455			51,455	995,760	-944,305
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,794,637	A	5,768,624	8,563,261	4,268,454	4,294,807	3,328,233	A	752,027	4,080,260	5,192,812	-1,112,552
GAS-----												
ELECTRIC-----												
OTHER-----	-1			-1		-1						
OTHER												
TOTAL EXPENDITURES-----	\$14,094,051		\$8,152,318	\$22,246,369	\$13,978,493	\$8,267,876	\$16,746,799		\$19,643,205	\$36,390,004	\$34,795,320	\$1,594,684

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$708,266	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	519,580,355	SECURED AND UNSECURED-----	\$967,413
		HOMEOWNERS-----	20,119
TOTAL ASSESSED----	\$520,288,621	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$19,264,971	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,146,523	RELIEF-----	
TOTAL EXEMPTIONS	\$30,411,494	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$489,877,127	ALLOCATED AND LEVIED-	\$987,532
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$29,407	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,400,353,219	SECURED AND UNSECURED-----	\$1,426,128
		HOMEOWNERS-----	34,557
TOTAL ASSESSED----	\$1,400,382,626	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$30,360,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	31,387,943	RELIEF-----	
TOTAL EXEMPTIONS	\$61,748,343	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,338,634,283	ALLOCATED AND LEVIED-	\$1,460,685
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,462,136
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,312,906

(POPULATION FROM 10,000 TO 25,000)

CALIMESA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 12,048)

CANYON LAKE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 13,356)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$749,346	\$749,346		\$342,400	\$342,400
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		223,282	223,282		79,595	79,595
TRANSPORTATION TAX-----				\$176,072		176,072
TRANSIENT LODGING TAXES-----		11,015	11,015		3,171	3,171
FRANCHISES-----		172,416	172,416		196,206	196,206
BUSINESS LICENSE TAXES-----		8,726	8,726		22,885	22,885
REAL PROPERTY TRANSFER TAXES-----		13,457	13,457		52,619	52,619
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$64,702		64,702		6,303	6,303
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,815		1,815			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	68,277		68,277			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	51,685		51,685	252,691		252,691
OTHER LICENSES AND PERMITS-----	3,175		3,175			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	24,418		24,418			
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	108,759		108,759		51,564	51,564
RENTS AND CONCESSIONS-----	7,781		7,781			
ROYALTIES-----						
OTHER-----				7,101		7,101
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		531,591	531,591		596,704	596,704
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		21,453	21,453		8,993	8,993
STATE GASOLINE TAX-----	228,753		228,753	254,180		254,180
OTHER STATE GRANTS-----	25,417	193	25,610	67,169	220	67,389
COUNTY GRANTS OF STATE GASOLINE TAX-----	114,000		114,000			
COUNTY GRANTS-----	57,803		57,803			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	77,134		77,134			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,315		19,315	5,562		5,562
SPECIAL POLICE DEPARTMENT SERVICES-----	737		737	22,457		22,457
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	4,869		4,869	3,108		3,108
ANIMAL SHELTER FEES AND CHARGES-----				13,462		13,462
ENGINEERING FEES-----	8,210		8,210			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	23,538		23,538			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	4,563		4,563			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	16,534		16,534	196,939		196,939
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	14,790		14,790	6,500		6,500
OTHER SOURCES OF REVENUES-----	7,876	25,400	33,276	9,391	14,194	23,585
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$934,151	\$1,756,879	\$2,691,030	\$1,014,632	\$1,374,854	\$2,389,486

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CALIMESA					CANYON LAKE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$275,335			\$275,335		\$275,335	\$36,206			\$36,206		\$36,206
MANAGEMENT AND SUPPORT-----	161,866			161,866	\$98,577	63,289	552,555		\$3,253	555,808	\$159,020	396,788
PUBLIC SAFETY												
POLICE-----	755,316	C	\$20,517	775,833	69,716	706,117	824,242	A	42,142	866,384	96,126	770,258
FIRE-----	553,631	C		553,631	1,815	551,816	97,643	C	7,740	105,383		105,383
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----	5,878			5,878	3,175	2,703	40,324			40,324	13,462	26,862
WEED ABATEMENT-----												
STREET LIGHTING-----	33,634	C		33,634	71,309	-37,675		D				
DISASTER PREPAREDNESS-----	469			469		469	2,287			2,287		2,287
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	199,676		137,496	337,172	414,531	-77,359	26,774		4,755	31,529	441,625	-410,096
STREET TREES & LANDSCAPING-----							32,135		4,654	36,789		36,789
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E			8,714	-8,714		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	85,031	D		85,031		85,031	32,370	D		32,370		32,370
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	69,324			69,324	85,735	-16,411	197,877			197,877	261,361	-63,484
REDEVELOPMENT-----												
HOUSING-----	9,165			9,165	9,932	-767						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	72,336			72,336	47,871	24,465						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	5,269	E		5,269	23,538	-18,269		D				
SEWERS-----		C						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,796	A		1,796	53,459	-51,663	22,037	F		22,037	43,038	-21,001
MARINA AND WHARFS-----												
LIBRARIES-----		E			4,563	-4,563		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	73,826		43,182	117,008	41,216	75,792						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,302,552		\$201,195	\$2,503,747	\$934,151	\$1,569,596	\$1,864,450		\$62,544	\$1,926,994	\$1,014,632	\$912,362

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$304,674,225	SECURED AND UNSECURED-----	\$820,975
		HOMEOWNERS-----	21,713
TOTAL ASSESSED----	\$304,674,225	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$10,915,941	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,458,760	RELIEF-----	
TOTAL EXEMPTIONS	\$20,374,701	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$284,299,524	ALLOCATED AND LEVIED-	\$842,688
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$834,522,641	SECURED AND UNSECURED-----	\$364,932
		HOMEOWNERS-----	9,697
TOTAL ASSESSED----	\$834,522,641	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$16,697,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,263,493	RELIEF-----	
TOTAL EXEMPTIONS	\$20,961,293	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$813,561,348	ALLOCATED AND LEVIED-	\$374,629
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,136,407
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,886,145

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,515,719
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,023,150

(POPULATION FROM 10,000 TO 25,000)

CAPITOLA (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 11,136)

CARPINTERIA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 14,958)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$394,134	\$394,134		\$767,086	\$767,086
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					12,987	12,987
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					9,478	9,478
SALES AND USE TAXES-----		4,571,394	4,571,394		1,123,934	1,123,934
TRANSPORTATION TAX-----				\$601,325		601,325
TRANSIENT LODGING TAXES-----		300,777	300,777		731,126	731,126
FRANCHISES-----		179,420	179,420		358,494	358,494
BUSINESS LICENSE TAXES-----		241,888	241,888		45,431	45,431
REAL PROPERTY TRANSFER TAXES-----		40,887	40,887		41,730	41,730
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				142,562	13,926	156,488
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				220,849		220,849
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$190,433		190,433	183,224		183,224
OTHER LICENSES AND PERMITS-----	54,227	15,030	69,257	25,800		25,800
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	107,744		107,744	19,658		19,658
OTHER FINES, FORFEITURES, AND PENALTIES-----		173,046	173,046		54,856	54,856
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,617	182,380	183,997	27,550	165,326	192,876
RENTS AND CONCESSIONS-----	36,183	891	37,074	235,100		235,100
ROYALTIES-----						
OTHER-----	4,110	1,058,355	1,062,465			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		514,486	514,486		662,057	662,057
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		10,298	10,298		12,037	12,037
STATE GASOLINE TAX-----	215,897		215,897	269,970		269,970
OTHER STATE GRANTS-----	523,336	177	523,513	256,483	238	256,721
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	654,717		654,717	96,344		96,344
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				80,197		80,197
SPECIAL POLICE DEPARTMENT SERVICES-----				836		836
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	81,167		81,167	70,243		70,243
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				273		273
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				51,592		51,592
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				3,631		3,631
PARKS AND RECREATION FEES-----	701,626		701,626	221,798		221,798
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	87,687		87,687			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	39,366		39,366	72,719		72,719
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				3,204		3,204
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,126		3,126
OTHER SOURCES OF REVENUES-----	129,382	88,964	218,346	5,710	97,665	103,375
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	291,151		291,151			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,118,643	\$7,772,127	\$10,890,770	\$2,592,194	\$4,096,371	\$6,688,565

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CAPITOLA					CARPINTERIA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$33,539			\$33,539		\$33,539	\$387,172			\$387,172	\$18,431	\$368,741
MANAGEMENT AND SUPPORT-----	2,477,228			2,477,228	\$291,151	2,186,077	762,738		\$30,821	793,559		793,559
PUBLIC SAFETY												
POLICE-----	3,457,097	AB	\$26,615	3,483,712	215,553	3,268,159	1,469,095	C		1,469,095	59,796	1,409,299
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E					129	E	5,734	5,863		5,863
ANIMAL REGULATION-----							57,131		13,055	70,186	8,995	61,191
WEED ABATEMENT-----												
STREET LIGHTING-----		E										
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	835,602		1,383,738	2,219,340	669,504	1,549,836	336,251		242,201	578,452	925,963	-347,511
STREET TREES & LANDSCAPING-----							253,322			253,322	340,597	-87,275
PARKING FACILITIES-----							37,153		751	37,904	28,724	9,180
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	240,364	A		240,364	53,627	186,737	365,663	A		365,663		365,663
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	181,299			181,299	275,103	-93,804	176,534			176,534	353,769	-177,235
REDEVELOPMENT-----	773,455			773,455	654,717	118,738						
HOUSING-----	45,527			45,527	87,687	-42,160						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							131,385		3,391	134,776		134,776
OTHER-----					129,382	-129,382	86,115			86,115		86,115
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					18,705	E	47,333	66,038	125,736	-59,698
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,009,723	A		1,009,723	701,626	308,097	683,603	A	270,259	953,862	662,115	291,747
MARINA AND WHARFS-----	20,322		432,246	452,568	36,183	416,385						
LIBRARIES-----		E							45,892	45,892	45,892	
MUSEUMS-----	42,615			42,615	4,110	38,505						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							10,464			10,464	22,176	-11,712
OTHER-----	19,681			19,681		19,681						
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							17,680			17,680		17,680
TOTAL EXPENDITURES	\$9,136,452		\$1,842,599	\$10,979,051	\$3,118,643	\$7,860,408	\$4,793,140		\$659,437	\$5,452,577	\$2,592,194	\$2,860,383

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$902,684	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	975,792,898	SECURED AND UNSECURED-----	\$451,547
		HOMEOWNERS-----	10,343
TOTAL ASSESSED ----	\$976,695,582	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$11,132,800	RELIEF-----	
OTHER-----	5,956,004		
TOTAL EXEMPTIONS	\$17,088,804	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$461,890
NET ASSESSED VALUE	\$959,606,778	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$163,742	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	952,085,794	SECURED AND UNSECURED-----	\$832,440
		HOMEOWNERS-----	11,990
TOTAL ASSESSED ----	\$952,249,536	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$13,542,417	RELIEF-----	
OTHER-----	28,030,945		
TOTAL EXEMPTIONS	\$41,573,362	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$844,430
NET ASSESSED VALUE	\$910,676,174	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,924,588
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,281,165

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,195,934
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,913,762

(POPULATION FROM 10,000 TO 25,000)

CHOWCHILLA (MADERA COUNTY)

(CURRENT EST. POP. 14,032)

CLAYTON (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 11,093)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$325,620	\$325,620		\$419,406	\$419,406
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		117	117			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		611,922	611,922		330,270	330,270
TRANSPORTATION TAX-----	\$66,548	66,548	66,548	\$155,745		155,745
TRANSIENT LODGING TAXES-----		34,646	34,646			
FRANCHISES-----		93,259	93,259		187,672	187,672
BUSINESS LICENSE TAXES-----		36,079	36,079		76,831	76,831
REAL PROPERTY TRANSFER TAXES-----		7,073	7,073		70,497	70,497
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	108,545		108,545	289,184		289,184
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	13,626		13,626			
OTHER-----	188,910		188,910			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	41,074		41,074	108,201		108,201
OTHER LICENSES AND PERMITS-----	4,403		4,403	6,551		6,551
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	27,083		27,083	42,776		42,776
OTHER FINES, FORFEITURES, AND PENALTIES-----	19,022	5,753	24,775			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	101,448	56,799	158,247		90,000	90,000
RENTS AND CONCESSIONS-----		22,141	22,141	5,691		5,691
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		430,565	430,565		478,719	478,719
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,515	6,515		11,000	11,000
STATE GASOLINE TAX-----	177,159		177,159	205,429		205,429
OTHER STATE GRANTS-----	450,323	213	450,536	50,997	3,272	54,269
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	34,414		34,414	23,908		23,908
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	560,962		560,962			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,682		1,682	2,875		2,875
SPECIAL POLICE DEPARTMENT SERVICES-----	14,745		14,745	13,182		13,182
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----	1,908		1,908			
ENGINEERING FEES-----				16,731		16,731
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	664,651		664,651			
SOLID WASTE REVENUES-----	676,295		676,295			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	73,194		73,194	29,118		29,118
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	618,270		618,270			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	11,981		11,981			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	21,031		21,031			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	141,764		141,764	5,110		5,110
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	95,515		95,515			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	25,310	59,708	85,018	228,592	228,592	457,184
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,139,863	\$1,690,410	\$5,830,273	\$1,184,090	\$1,896,259	\$3,080,349

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CHOWCHILLA						CLAYTON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$38,040		\$3,410	\$41,450		\$41,450	\$43,625		\$3,843	\$47,468		\$47,468
MANAGEMENT AND SUPPORT-----	170,572		7,928	178,500	\$118,782	59,718	1,613,043			1,613,043	\$5,691	1,607,352
PUBLIC SAFETY												
POLICE-----	1,134,871	A	61,961	1,196,832	133,137	1,063,695	1,057,006	AB	26,962	1,083,968	130,869	953,099
FIRE-----	47,012	B		47,012	9,193	37,819						
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	28,264		2,650	30,914	6,311	24,603	18,152			18,152		18,152
WEED ABATEMENT-----												
STREET LIGHTING-----	60,301	A		60,301	13,626	46,675	154,375	D		154,375		154,375
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	530,595		106,507	637,102	892,184	-255,082	98,582			98,582	361,174	-262,592
STREET TREES & LANDSCAPING-----							242,228			242,228		242,228
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	108,010	AC	1,876	109,886	21,031	88,855		C				
AIRPORTS-----	22,732		9,109	31,841	12,000	19,841						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	64,116	A	1,035	65,151		65,151	178,389	A		178,389		178,389
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	16,746			16,746	42,756	-26,010	202,925			202,925	134,352	68,573
REDEVELOPMENT-----												
HOUSING-----	266,952		511,548	778,500	762,998	15,502						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	26,534			26,534		26,534						
OTHER-----							190,088			190,088		190,088
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	695,013	D	3,297	698,310	676,295	22,015		D			289,184	-289,184
SEWERS-----	570,918	A	64,849	635,767	700,692	-64,925		C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	306,320	A	27,990	334,310	95,357	238,953	25,574	A		25,574	262,820	-237,246
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	527,856	A	221,972	749,828	655,501	94,327		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,614,852		\$1,024,132	\$5,638,984	\$4,139,863	\$1,499,121	\$3,823,987		\$30,805	\$3,854,792	\$1,184,090	\$2,670,702

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$422,836	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	215,081,313	SECURED AND UNSECURED-----	\$333,280
		HOMEOWNERS-----	6,437
TOTAL ASSESSED----	\$215,504,149	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$7,432,909	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,162,893	RELIEF-----	
TOTAL EXEMPTIONS	\$13,595,802	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$201,908,347	ALLOCATED AND LEVIED-	\$339,717
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,032,558,228	SECURED AND UNSECURED-----	\$446,760
		HOMEOWNERS-----	12,580
TOTAL ASSESSED----	\$1,032,558,228	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$23,524,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	8,028,886	RELIEF-----	
TOTAL EXEMPTIONS	\$31,553,086	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,001,005,142	ALLOCATED AND LEVIED-	\$459,340
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,067,226
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,204,842

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,844,310
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,844,310

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 12,598)			COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,206)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$523,073	\$523,073		\$104,514	\$104,514
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					201,900	201,900
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,905	4,905
SALES AND USE TAXES-----		849,775	849,775		1,148,895	1,148,895
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		121,850	121,850			
FRANCHISES-----		246,199	246,199		231,884	231,884
BUSINESS LICENSE TAXES-----		50,968	50,968		157,382	157,382
REAL PROPERTY TRANSFER TAXES-----		14,914	14,914		14,298	14,298
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$581,763		581,763	\$13,580	187,282	200,862
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				81,270		81,270
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	69,695		69,695	10,584		10,584
OTHER LICENSES AND PERMITS-----	7,682		7,682	215,950		215,950
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	22,795		22,795	34,593		34,593
OTHER FINES, FORFEITURES, AND PENALTIES-----					8,461	8,461
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	-6,783		-6,783	188,858	12,388	201,246
RENTS AND CONCESSIONS-----	819		819		32,595	32,595
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		560,988	560,988		932,474	932,474
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,108	15,508	30,616		2,725	2,725
STATE GASOLINE TAX-----	245,000		245,000	434,308		434,308
OTHER STATE GRANTS-----	55,329	200	55,529	582,369	350	582,719
COUNTY GRANTS OF STATE GASOLINE TAX-----	202,384		202,384			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----					10,566	10,566
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----	1,077,601		1,077,601	408,472		408,472
				30,244		30,244
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,521		19,521	35,230		35,230
SPECIAL POLICE DEPARTMENT SERVICES-----	14,324		14,324	83,477		83,477
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				62,177		62,177
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	587		587	35,442		35,442
STREET, SIDEWALK AND CURB REPAIRS-----				8,187		8,187
WEED AND LOT CLEANING-----				2,606		2,606
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				641,184		641,184
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,106,623		2,106,623
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				128,410		128,410
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				22,556		22,556
OTHER CURRENT SERVICE CHARGES-----	927		927	125,804		125,804
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				16,159		16,159
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				51,441		51,441
OTHER SOURCES OF REVENUES-----	37,374		37,374	50,204		50,204
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,344,126	\$2,383,475	\$4,727,601	\$5,380,294	\$3,040,053	\$8,420,347

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CLEARLAKE						COACHELLA					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$53,977			\$53,977	\$24,546	\$29,431	\$237,259			\$237,259		\$237,259
MANAGEMENT AND SUPPORT-----	659,944			659,944	51,759	608,185	1,249,146			1,249,146	\$307,005	942,141
PUBLIC SAFETY												
POLICE-----	2,192,000	A		2,192,000	991,705	1,200,295	2,533,468	AC		2,533,468	381,804	2,151,664
FIRE-----		E						C			25,000	-25,000
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	66,469			66,469	7,682	58,787	46,160			46,160	1,035	45,125
WEED ABATEMENT-----											2,606	-2,606
STREET LIGHTING-----		C					120,171	AC	\$49,142	169,313	164,932	4,381
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	743,839			743,839	430,835	313,004	429,882		96,557	526,439	880,434	-353,995
STREET TREES & LANDSCAPING-----							41,497			41,497		41,497
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	124,680			124,680		124,680						
COMMUNITY DEVELOPMENT												
PLANNING-----	129,815	A		129,815		129,815	141,924	A		141,924		141,924
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	134,358			134,358	89,803	44,555	621,107			621,107	164,466	456,641
REDEVELOPMENT-----							16,698			16,698		
HOUSING-----							21,831		344,454	366,285	401,865	-35,580
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							13,468		1,938	15,406	10,566	4,840
OTHER-----	1,071,641		\$44	1,071,685	747,796	323,889						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C					444,803	D		444,803	641,184	-196,381
SEWERS-----		C						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	104,023	A		104,023		104,023	287,761	AC	1,353	289,114	183,791	105,323
MARINA AND WHARFS-----	24,219			24,219		24,219						
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,188,003	A	365,763	1,553,766	2,198,908	-645,142
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,304,965		\$44	\$5,305,009	\$2,344,126	\$2,960,883	\$7,393,178		\$859,207	\$8,252,385	\$5,380,294	\$2,872,091

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$202,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	444,580,469	SECURED AND UNSECURED-----	\$524,886
TOTAL ASSESSED-----	\$444,782,819	HOMEOWNERS-----	20,233
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$17,795,421	SECURED AND UNSECURED-----	
OTHER-----	8,221,215	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$26,016,636	RELIEF-----	
NET ASSESSED VALUE	\$418,766,183	TOTAL PROPERTY TAXES	\$545,119
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,236,478	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	448,412,836	SECURED AND UNSECURED-----	\$110,621
TOTAL ASSESSED-----	\$449,649,314	HOMEOWNERS-----	2,571
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,197,062	SECURED AND UNSECURED-----	
OTHER-----	24,203,221	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$36,400,283	RELIEF-----	
NET ASSESSED VALUE	\$413,249,031	TOTAL PROPERTY TAXES	\$113,192
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,848,356
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,490,200

----- \$10,516,735
----- \$3,556,013

(POPULATION FROM 10,000 TO 25,000)

COALINGA (FRESNO COUNTY)
(CURRENT EST. POP. 15,207)

COMMERCE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 13,232)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$170,902	\$170,902		\$1,240,845	\$1,240,845
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$165,146		165,146			
PROPERTY TAX - PRIOR YEAR-----		7,386	7,386		30,238	30,238
OTHER PROPERTY TAXES-----		815	815			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,848	2,848		58,998	58,998
SALES AND USE TAXES-----		586,349	586,349		10,291,371	10,291,371
TRANSPORTATION TAX-----	288,520		288,520	\$2,055,242		2,055,242
TRANSIENT LODGING TAXES-----		26,458	26,458			
FRANCHISES-----		46,614	46,614		972,281	972,281
BUSINESS LICENSE TAXES-----		69,698	69,698		684,295	684,295
REAL PROPERTY TRANSFER TAXES-----		7,367	7,367		43,135	43,135
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	21,525		21,525	1,838,768		1,838,768
OTHER LICENSES AND PERMITS-----	3,107		3,107	12,986,043		12,986,043
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	22,463		22,463	264,505		264,505
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,583	2,582	5,165		123,258	123,258
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	311,431	92,545	403,976	257,696	2,353,820	2,611,516
RENTS AND CONCESSIONS-----	57,110	20,767	77,877		1,168,329	1,168,329
ROYALTIES-----						
OTHER-----				8,880,109		8,880,109
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		452,345	452,345		574,279	574,279
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,431	12,431		23,849	23,849
STATE GASOLINE TAX-----	191,107		191,107	241,510		241,510
OTHER STATE GRANTS-----	40,489	166	40,655	521,593		521,593
COUNTY GRANTS OF STATE GASOLINE TAX-----				72,359		72,359
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	128,312		128,312	113,265		113,265
OTHER TAXES IN-LIEU-----		267,500	267,500			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,867		2,867	8,328		8,328
SPECIAL POLICE DEPARTMENT SERVICES-----	53,612		53,612			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	2,778		2,778			
ANIMAL SHELTER FEES AND CHARGES-----	2,807		2,807			
ENGINEERING FEES-----	290		290	78,082		78,082
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	6,095		6,095			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	436,504		436,504			
SOLID WASTE REVENUES-----	875,889		875,889	176,845		176,845
FIRST AID AND AMBULANCE CHARGES-----	568		568			
LIBRARY FINES AND FEES-----				25,492		25,492
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,800		1,800	239,247		239,247
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,203,323		2,203,323	2,133,272		2,133,272
ELECTRIC REVENUES-----						
GAS REVENUES-----	1,125,602		1,125,602			
AIRPORT REVENUES-----	30,513		30,513			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	45,320		45,320	118,433		118,433
QUASI-EXTERNAL TRANSACTIONS-----	1,297,828		1,297,828			
OTHER CURRENT SERVICE CHARGES-----	7,131,126		7,131,126	552,600		552,600
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		53	53		8,699	8,699
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,690	1,827	5,517	27,626		27,626
OTHER SOURCES OF REVENUES-----	20,621	43,831	64,452	116,179	589,103	705,282
OTHER FINANCING SOURCES						
SALE OF BONDS-----	489,531		489,531			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,962,557	\$1,812,484	\$16,775,041	\$30,707,194	\$18,162,500	\$48,869,694

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COALINGA					COMMERCE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$131,076			\$131,076		\$131,076	\$96,965		\$355	\$97,320		\$97,320
MANAGEMENT AND SUPPORT-----	1,409,773		\$78,066	1,487,839	\$1,494,997	-7,158	7,024,279	286,461		7,310,740	\$852,992	6,457,748
PUBLIC SAFETY												
POLICE-----	1,519,508	AB	36,199	1,555,707	225,926	1,329,781	4,392,460	C	22,864	4,415,324	6,549,816	-2,134,492
FIRE-----	325,928	AB	23,822	349,750	17,904	331,846	6,085,989	C		6,085,989	6,085,989	
EMERGENCY MEDICAL SERVICES-----	749,341	AB		749,341	788,996	-39,655		C				
ANIMAL REGULATION-----	46,200			46,200	4,422	41,778	122,099			122,099	127,789	-5,690
WEED ABATEMENT-----					6,095	-6,095						
STREET LIGHTING-----		A			1,303	-1,303		C				
DISASTER PREPAREDNESS-----							133,517		73,446	206,963	206,963	
OTHER-----							120,880			120,880	120,880	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	189,896		334,651	524,547	521,756	2,791	2,323,623		8,710,478	11,034,101	433,290	10,600,811
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	149,362	AC		149,362	142,195	7,167	2,055,242	A	27,625	2,082,867	2,201,301	-118,434
AIRPORTS-----	249,727			249,727	30,513	219,214						
PORTS AND HARBORS-----												
OTHER-----							54,167			54,167		54,167
COMMUNITY DEVELOPMENT												
PLANNING-----	39,475	A	1,788	41,263	900	40,363	570,273	A		570,273		570,273
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	79,204			79,204	27,460	51,744	967,469			967,469	1,925,178	-957,709
REDEVELOPMENT-----	49,648			49,648	97,851	-48,203	1,720,115		1,577,600	3,297,715		3,297,715
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	11,334			11,334	3,738	7,596						
OTHER-----					495,404	-495,404						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	841,350	AC		841,350	875,889	-34,539		DE			176,845	-176,845
SEWERS-----	535,855	A		535,855	461,822	74,033		E				
CEMETERIES-----												
OTHER-----							226,748			226,748		226,748
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E	19,476	19,476	1,800	17,676	6,946,913	A	43,188	6,990,101	239,247	6,750,854
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,011,188	A	33,111	2,044,299	98,463	1,945,836
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							712,610			712,610		712,610
OTHER-----							830,504		379	830,883		830,883
PUBLIC UTILITIES												
WATER-----	2,303,424	AE		2,303,424	2,221,242	82,182	1,582,874	AE	15,195	1,598,069	2,606,356	-1,008,287
GAS-----	1,106,242			1,106,242	1,158,370	-52,128						
ELECTRIC-----												
OTHER-----												
OTHER	6,014,747		71,245	6,085,992	6,383,974	-297,982	7,804,041		9,272	7,813,313	9,082,085	-1,268,772
TOTAL EXPENDITURES	\$15,752,090		\$565,247	\$16,317,337	\$14,962,557	\$1,354,780	\$45,781,956		\$10,799,974	\$56,581,930	\$30,707,194	\$25,874,736

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$671,868	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	258,388,395	SECURED AND UNSECURED-----	\$197,785
		HOMEOWNERS-----	20,365
TOTAL ASSESSED----	\$259,060,263	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	249,364
HOMEOWNERS-----	\$10,435,245	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,996,948	RELIEF-----	7,610
TOTAL EXEMPTIONS	\$17,432,193	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$241,628,070	ALLOCATED AND LEVIED-	\$475,124
		VOTER APPROVED TAX RATE-----	00.072000

STATE ASSESSED-----	\$81,405,372	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,755,221,983	SECURED AND UNSECURED-----	\$1,502,477
		HOMEOWNERS-----	22,358
TOTAL ASSESSED----	\$2,836,627,355	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,239,767	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,409,951	RELIEF-----	
TOTAL EXEMPTIONS	\$14,649,718	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,821,977,637	ALLOCATED AND LEVIED-	\$1,524,835
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,325,984
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,081,714

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$80,767,718
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$27,039,899

CITY OF COALINGA - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

CORCORAN (KINGS COUNTY)
(CURRENT EST. POP. 20,909)

DESERT HOT SPRINGS (RIVERSIDE COUNTY)
(CURRENT EST. POP. 15,398)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$138,094	\$138,094		\$399,598	\$399,598
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		3,380	3,380			
OTHER PROPERTY TAXES-----		463	463		250	250
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		19	19			
SALES AND USE TAXES-----		604,798	604,798		593,126	593,126
TRANSPORTATION TAX-----	\$290,609		290,609			
TRANSIENT LODGING TAXES-----		19,551	19,551		691,407	691,407
FRANCHISES-----		132,500	132,500		293,387	293,387
BUSINESS LICENSE TAXES-----		20,675	20,675		89,340	89,340
REAL PROPERTY TRANSFER TAXES-----		6,783	6,783		21,574	21,574
UTILITY USERS TAX-----					405,655	405,655
OTHER NON-PROPERTY TAXES-----	1,655	14,425	16,080	\$18,921	13,076	31,997
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				141		141
LIGHTING-----				27,550		27,550
OTHER-----				384,074		384,074
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	50,633		50,633	48,393		48,393
OTHER LICENSES AND PERMITS-----				8,900	5,337	14,237
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				29,761		29,761
OTHER FINES, FORFEITURES, AND PENALTIES-----		9,813	9,813	26,463	8,851	35,314
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	101,928	250,779	352,707	33,303	117	33,420
RENTS AND CONCESSIONS-----					9,868	9,868
ROYALTIES-----						
OTHER-----		26,280	26,280			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		748,534	748,534		732,587	732,587
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,741	3,741		10,039	10,039
STATE GASOLINE TAX-----	311,249		311,249	289,784		289,784
OTHER STATE GRANTS-----	223,511	279	223,790	200,614	410	201,024
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	56,259		56,259			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	35,486		35,486	870,604		870,604
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,965		2,965			
SPECIAL POLICE DEPARTMENT SERVICES-----	4,151		4,151	13,186		13,186
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	11,715		11,715	30,979		30,979
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	5,337		5,337			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	22,961		22,961			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	628,135		628,135			
SOLID WASTE REVENUES-----	1,482,110		1,482,110			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,450		1,450	15,980		15,980
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,379,029		1,379,029			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	31,014		31,014			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	286,810		286,810	280,988		280,988
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	22,000	897	22,897	526	123,200	123,726
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	16,099		16,099	170	47,095	47,265
OTHER SOURCES OF REVENUES-----	27,642	31,508	59,150	18,031	7,770	25,801
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,992,748	\$2,012,519	\$7,005,267	\$2,298,368	\$3,452,687	\$5,751,055

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CORCORAN					DESERT HOT SPRINGS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$8,024		\$17,389	\$25,413		\$25,413	\$471,215		\$305	\$471,520		\$471,520
MANAGEMENT AND SUPPORT-----	121,914		43,571	165,485		165,485	606,854		2,810	609,664	\$220,996	388,668
PUBLIC SAFETY												
POLICE-----	1,366,866	A	89,612	1,456,478	\$177,358	1,279,120	1,963,360	AB	30,883	1,994,243	895,847	1,098,396
FIRE-----	6,485	C		6,485		6,485	401,795	C	2,669	404,464	4,769	399,695
EMERGENCY MEDICAL SERVICES-----		E						BC				
ANIMAL REGULATION-----	52,773			52,773		52,773	89,722		3,237	92,959	5,736	87,223
WEED ABATEMENT-----	8,415			8,415	22,961	-14,546						
STREET LIGHTING-----	53,900	E		53,900		53,900	27,550	D		27,550	27,550	
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	552,240		63,083	615,323	685,317	-69,994	388,602		25,448	414,050	465,638	-51,588
STREET TREES & LANDSCAPING-----							320,002			320,002	384,200	-64,198
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	144,098	A		144,098	144,954	-856						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	25,667	A		25,667		25,667	97,926	A	1,406	99,332		99,332
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	17,252			17,252	72,305	-55,053	80,094		1,694	81,788	89,792	-8,004
REDEVELOPMENT-----												
HOUSING-----							11,265		133,904	145,169	144,220	949
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							121,202		805	122,007		122,007
OTHER-----	979,980		18,811	998,791		998,791	5,374			5,374	16,126	-10,752
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							5,997		446	6,443		6,443
SOLID WASTE-----	1,403,769	D		1,403,769	1,482,110	-78,341						
SEWERS-----	562,991	A		562,991	646,314	-83,323						
CEMETERIES-----												
OTHER-----							18,713			18,713	4,201	14,512
CULTURE AND LEISURE												
PARKS AND RECREATION-----	307,451	ADE	304,640	612,091	45,334	566,757	100,889	A	56,037	156,926	39,293	117,633
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,335,446	A		1,335,446	1,716,095	-380,649						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER			64,927	64,927		64,927						
TOTAL EXPENDITURES	\$6,947,271		\$602,033	\$7,549,304	\$4,992,748	\$2,556,556	\$4,710,560		\$259,644	\$4,970,204	\$2,298,368	\$2,671,836

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$569,127	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	199,649,193	SECURED AND UNSECURED-----	\$145,237
		HOMEOWNERS-----	3,545
TOTAL ASSESSED ----	\$200,218,320	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$9,179,177	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,118,755	RELIEF-----	
TOTAL EXEMPTIONS	\$18,297,932	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$181,920,388	ALLOCATED AND LEVIED-	\$148,782
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$235,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	480,100,471	SECURED AND UNSECURED-----	\$396,431
		HOMEOWNERS-----	9,902
TOTAL ASSESSED ----	\$480,336,421	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$13,802,673	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,929,484	RELIEF-----	
TOTAL EXEMPTIONS	\$23,732,157	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$456,604,264	ALLOCATED AND LEVIED-	\$406,333
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$3,583,134
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,726,354

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,170,627
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,103,900

(POPULATION FROM 10,000 TO 25,000)

DINUBA (TULARE COUNTY)
(CURRENT EST. POP. 15,377)

DIXON (SOLANO COUNTY)
(CURRENT EST. POP. 15,110)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES		\$405,104	\$405,104		\$1,330,921	\$1,330,921
SECURED AND UNSECURED PROPERTY TAX-----				\$178		178
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		414	414			
OTHER PROPERTY TAXES-----		4,905	4,905			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,774	4,774			
SALES AND USE TAXES-----		1,067,175	1,067,175		1,373,590	1,373,590
TRANSPORTATION TAX-----	\$142,190		142,190	642,112		642,112
TRANSIENT LODGING TAXES-----		49,260	49,260		122,434	122,434
FRANCHISES-----		115,959	115,959		289,620	289,620
BUSINESS LICENSE TAXES-----		96,305	96,305		71,623	71,623
REAL PROPERTY TRANSFER TAXES-----		13,801	13,801		45,224	45,224
UTILITY USERS TAX-----		840,352	840,352			
OTHER NON-PROPERTY TAXES-----	19,109		19,109		1,752,669	1,752,669
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				54,975		54,975
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	209,469		209,469			
OTHER LICENSES AND PERMITS-----		390	390	9,186		9,186
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	9,702		9,702	57,483		57,483
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,432	3,432			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		199,087	417,988	173,602	1,399,792	1,573,394
RENTS AND CONCESSIONS-----		19,252	19,252	57,106		57,106
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		688,057	688,057		704,504	704,504
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		11,410	11,410		34,179	34,179
STATE GASOLINE TAX-----	283,220		283,220	272,272		272,272
OTHER STATE GRANTS-----	1,030,421	321	1,030,742	467,640	231	467,871
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	195,771		195,771	1,044,795		1,044,795
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	203,214		203,214	93,181		93,181
SPECIAL POLICE DEPARTMENT SERVICES-----	98,081		98,081	47,745		47,745
SPECIAL FIRE DEPARTMENT SERVICES-----				248,898		248,898
PLAN CHECKING FEES-----				180,502		180,502
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,172		2,172	4,024		4,024
STREET, SIDEWALK AND CURB REPAIRS-----	3,787		3,787	46,691		46,691
WEED AND LOT CLEANING-----				14,083		14,083
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,657,421		1,657,421	1,311,161		1,311,161
SOLID WASTE REVENUES-----	1,362,567		1,362,567			
FIRST AID AND AMBULANCE CHARGES-----	733,803		733,803			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	63,779		63,779	117,543		117,543
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,314,392		1,314,392	617,849		617,849
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	173,259		173,259	35,909		35,909
QUASI-EXTERNAL TRANSACTIONS-----	1,612,944		1,612,944			
OTHER CURRENT SERVICE CHARGES-----	71,472		71,472	322,237		322,237
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,888	1,888
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					1,000	1,000
OTHER SOURCES OF REVENUES-----	211,083		211,083		648,650	648,650
OTHER FINANCING SOURCES						
SALE OF BONDS-----	5,960,000		5,960,000			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,576,757	\$3,519,998	\$19,096,755	\$5,819,172	\$7,776,325	\$13,595,497

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DINUBA						DIXON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$32,054			\$32,054	\$33,089	\$-1,035	\$166,918			\$166,918		\$166,918
MANAGEMENT AND SUPPORT-----	1,182,032			1,182,032	1,684,606	-502,574	1,255,964		\$51,373	1,307,337	\$112,259	1,195,078
PUBLIC SAFETY												
POLICE-----	1,896,386 A		\$32,730	1,929,116	143,519	1,785,597	2,188,429 ABC		59,742	2,248,171	186,655	2,061,516
FIRE-----	645,904 A			645,904		645,904	1,360,975 ABC		68,524	1,429,499	248,898	1,180,601
EMERGENCY MEDICAL SERVICES-----	611,075 A			611,075	738,220	-127,145						
ANIMAL REGULATION-----											8,950	-8,950
WEED ABATEMENT-----											14,083	-14,083
STREET LIGHTING-----		C										
DISASTER PREPAREDNESS-----												
OTHER-----	108,281			108,281		108,281						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	533,107			533,107	436,709	96,398	1,375,400		598,948	1,974,348	1,469,728	504,620
STREET TREES & LANDSCAPING-----							456,266		56,089	512,355		512,355
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	174,220 D			174,220	175,259	-1,039	145,151 A			145,151	250,207	-105,056
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							38,102			38,102		38,102
COMMUNITY DEVELOPMENT												
PLANNING-----	98,440 A			98,440		98,440	192,036 A			192,036		192,036
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	635,386		46,507	681,893	680,082	1,811	123,989			123,989	277,707	-153,718
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----											561,500	-561,500
COMMUNITY PROMOTION-----							213,060			213,060		213,060
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,415,234 D			1,415,234	1,363,947	51,287						
SEWERS-----	8,022,198 A			8,022,198	7,678,576	343,622	752,329 A			752,329	1,891,232	-1,138,903
CEMETERIES-----												
OTHER-----							110,116			110,116		110,116
CULTURE AND LEISURE												
PARKS AND RECREATION-----	304,381 A		43,799	348,180	98,779	249,401	254,209 A		1,079,352	1,333,561	117,543	1,216,018
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							37,301			37,301		37,301
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,584,071 A			2,584,071	2,332,888	251,183	209,335 E			209,335	680,410	-471,075
GAS-----												
ELECTRIC-----												
OTHER-----							161,389			161,389		161,389
OTHER-----					211,083	-211,083						
TOTAL EXPENDITURES-----	\$18,242,769		\$123,036	\$18,365,805	\$15,576,757	\$2,789,048	\$9,040,969		\$1,914,028	\$10,954,997	\$5,819,172	\$5,135,825

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$564,411	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	443,889,933	SECURED AND UNSECURED-----	\$426,144
TOTAL ASSESSED----	\$444,454,344	HOMEOWNERS-----	10,648
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,955,400	SECURED AND UNSECURED-----	
OTHER-----	12,522,641	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$27,478,041	RELIEF-----	
NET ASSESSED VALUE	\$416,976,303	TOTAL PROPERTY TAXES	\$436,792
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$551,881	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	787,639,186	SECURED AND UNSECURED-----	\$1,416,436
TOTAL ASSESSED----	\$788,191,067	HOMEOWNERS-----	34,552
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$18,151,000	SECURED AND UNSECURED-----	
OTHER-----	5,038,042	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$23,189,042	RELIEF-----	
NET ASSESSED VALUE	\$765,002,025	TOTAL PROPERTY TAXES	\$1,450,988
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,188,063
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,311,669

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,188,063
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,725,809

CITY OF DIXON - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

DUARTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 22,636)

EL CERRITO (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 23,816)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$429,995	\$429,995		\$2,692,306	\$2,692,306
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					4,383	4,383
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,709,877	2,709,877		2,206,804	2,206,804
TRANSPORTATION TAX-----	\$497,130		497,130			
TRANSIENT LODGING TAXES-----		109,349	109,349		91,934	91,934
FRANCHISES-----		428,436	428,436		387,078	387,078
BUSINESS LICENSE TAXES-----		211,940	211,940		579,568	579,568
REAL PROPERTY TRANSFER TAXES-----		42,646	42,646		839,037	839,037
UTILITY USERS TAX-----					1,901,025	1,901,025
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	1,050,925		1,050,925	\$663,108		663,108
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	255,048		255,048	252,888		252,888
OTHER LICENSES AND PERMITS-----	55,732		55,732			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	109,135		109,135	99,808		99,808
OTHER FINES, FORFEITURES, AND PENALTIES-----		70,522	70,522		71,719	71,719
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	20,179		20,179	212,117	634,865	846,982
RENTS AND CONCESSIONS-----					78,314	78,314
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,096,435	1,096,435		1,040,292	1,040,292
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,993	6,993		65,075	65,075
STATE GASOLINE TAX-----	410,196		410,196	442,684		442,684
OTHER STATE GRANTS-----	226,708	360	227,068	710,000	33,601	743,601
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	160,200		160,200			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	77,000		77,000			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	14,266		14,266			
SPECIAL POLICE DEPARTMENT SERVICES-----	1,530		1,530	52,766		52,766
SPECIAL FIRE DEPARTMENT SERVICES-----				24,881		24,881
PLAN CHECKING FEES-----	130,020		130,020	141,789		141,789
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	37,232		37,232	85,210		85,210
STREET, SIDEWALK AND CURB REPAIRS-----				45,126		45,126
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	41,453		41,453	712,829		712,829
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	269,727		269,727	1,907,010		1,907,010
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	26,157		26,157			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				42,485		42,485
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				-4,287	23,179	18,892
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					165,656	254,080
OTHER SOURCES OF REVENUES-----	130,000		130,000	1,185,450	16,987	1,202,437
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,512,638	\$5,106,553	\$8,619,191	\$6,662,288	\$10,831,823	\$17,494,111

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DUARTE					EL CERRITO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$84,576			\$84,576		\$84,576	\$192,473			\$192,473		\$192,473
MANAGEMENT AND SUPPORT-----			\$46,174	46,174		46,174	1,971,182			1,971,182	\$259,690	1,711,492
PUBLIC SAFETY												
POLICE-----	2,536,960	C		2,536,960	\$209,439	2,327,521	4,022,616	A	\$78,268	4,100,884	817,425	3,283,459
FIRE-----		C					3,685,636	A	6,524	3,692,160	1,078,438	2,613,722
EMERGENCY MEDICAL SERVICES-----	16,505	D		16,505	18,799	-2,294		E				
ANIMAL REGULATION-----	23,651			23,651	30,950	-7,299						
WEED ABATEMENT-----												
STREET LIGHTING-----	690,686	A		690,686	1,050,925	-360,239		E				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	892,698			892,698	799,161	93,537	840,826		70,485	911,311	1,258,679	-347,368
STREET TREES & LANDSCAPING-----	868,061			868,061		868,061						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	443,457	AE		443,457	543,466	-100,009		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	807,025	A		807,025		807,025	327,584	A	225	327,809		327,809
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	489,554			489,554	299,971	189,583	870,926			870,926	479,887	391,039
REDEVELOPMENT-----	1,064,015			1,064,015	290,200	773,815						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							48,225			48,225	43,799	4,426
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					590,117	AE	180,775	770,892	767,704	3,188
SEWERS-----		C						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	958,084	A		958,084	269,727	688,357	3,635,062	A	31,133	3,666,195	1,956,666	1,709,529
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$8,875,272		\$46,174	\$8,921,446	\$3,512,638	\$5,408,808	\$16,184,647		\$367,410	\$16,552,057	\$6,662,288	\$9,889,769

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$953,005	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,177,250,068	SECURED AND UNSECURED-----	\$460,458
TOTAL ASSESSED----	\$1,178,203,073	HOMEOWNERS-----	6,755
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$25,432,400	SECURED AND UNSECURED-----	
OTHER-----	190,662,875	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$216,095,275	RELIEF-----	
NET ASSESSED VALUE	\$962,107,798	TOTAL PROPERTY TAXES	\$467,213
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$549,628	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,464,754,841	SECURED AND UNSECURED-----	\$2,825,207
TOTAL ASSESSED----	\$1,465,304,469	HOMEOWNERS-----	65,091
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$41,519,704	SECURED AND UNSECURED-----	
OTHER-----	24,925,791	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$66,445,495	RELIEF-----	
NET ASSESSED VALUE	\$1,398,858,974	TOTAL PROPERTY TAXES	\$2,890,298
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,178,885
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,380,887

----- \$13,174,570
----- \$8,625,639

(POPULATION FROM 10,000 TO 25,000)

EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 22,494)

EL SEGUNDO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 16,662)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,120,287	\$2,120,287		\$3,434,058	\$3,434,058
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					194,098	194,098
OTHER PROPERTY TAXES-----					103,986	103,986
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		35	35		31,674	31,674
SALES AND USE TAXES-----		3,314,707	3,314,707		8,407,595	8,407,595
TRANSPORTATION TAX-----	\$483,611		483,611			
TRANSIENT LODGING TAXES-----		629,273	629,273		2,744,672	2,744,672
FRANCHISES-----		356,880	356,880		1,919,008	1,919,008
BUSINESS LICENSE TAXES-----		220,775	220,775		9,182,211	9,182,211
REAL PROPERTY TRANSFER TAXES-----		88,133	88,133		121,364	121,364
UTILITY USERS TAX-----					6,085,852	6,085,852
OTHER NON-PROPERTY TAXES-----		1,564,609	1,564,609			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	154,486		154,486			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	380,330		380,330	\$904,497		904,497
OTHER LICENSES AND PERMITS-----				32,745		32,745
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	90,626		90,626	550,212		550,212
OTHER FINES, FORFEITURES, AND PENALTIES-----		44,260	44,260	1,365,062	97,662	1,462,724
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	962,278	548,372	1,510,650	284,713	2,215,822	2,500,535
RENTS AND CONCESSIONS-----		224,916	224,916		68,672	68,672
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,024,857	1,024,857		994,645	994,645
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		39,676	39,676		58,507	58,507
STATE GASOLINE TAX-----	402,113		402,113	379,703		379,703
OTHER STATE GRANTS-----	1,131,312	24,429	1,155,741	46,907	225,166	272,073
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				146,654		146,654
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,138,274		3,138,274	1,323,202		1,323,202
OTHER TAXES IN-LIEU-----		14,673	14,673			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				53,816		53,816
SPECIAL POLICE DEPARTMENT SERVICES-----	53,081		53,081	124,618		124,618
SPECIAL FIRE DEPARTMENT SERVICES-----	18,157		18,157	1,481		1,481
PLAN CHECKING FEES-----	157,228		157,228	1,577,898		1,577,898
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	129,864		129,864	60,847		60,847
STREET, SIDEWALK AND CURB REPAIRS-----				843,277		843,277
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,203,454		2,203,454	1,082,237		1,082,237
SOLID WASTE REVENUES-----	1,374,443		1,374,443	208,489		208,489
FIRST AID AND AMBULANCE CHARGES-----				145,965		145,965
LIBRARY FINES AND FEES-----	43,723		43,723			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	510,207		510,207	314,573		314,573
GOLF COURSE FEES-----				2,777,980		2,777,980
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,091,878		2,091,878	12,207,087		12,207,087
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	342,181		342,181			
CEMETERY REVENUES-----						
HOUSING REVENUES-----				106,873		106,873
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	65,439		65,439	1,401,569		1,401,569
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	25,998		25,998	1,280,338		1,280,338
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		204,316	204,316		300,133	300,133
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		22,580	22,580			
OTHER SOURCES OF REVENUES-----		196,330	196,330	10,905		10,905
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,758,683	\$10,639,108	\$24,397,791	\$27,231,648	\$36,185,125	\$63,416,773

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EL PASO DE ROBLES					EL SEGUNDO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,330,543			\$1,330,543		\$1,330,543	\$1,113,222		\$8,742	\$1,121,964		\$1,121,964
MANAGEMENT AND SUPPORT-----	1,463,977		\$13,159	1,477,136		1,477,136	5,579,182		12,085	5,591,267		5,591,267
PUBLIC SAFETY												
POLICE-----	3,428,205	AB	25,448	3,453,653	\$565,541	2,888,112	12,174,154	A	85,456	12,259,610	\$2,260,094	9,999,516
FIRE-----	997,193	AB		997,193	18,157	979,036	7,256,638	A	24,669	7,281,307	1,481	7,279,826
EMERGENCY MEDICAL SERVICES-----		E					1,879,760	A	8,487	1,888,247	145,965	1,742,282
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	133,701	D		133,701	154,486	-20,785	5,894	C		5,894		5,894
DISASTER PREPAREDNESS-----												
OTHER-----							1,157,297		11,528	1,168,825		1,168,825
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	593,370		5,058,457	5,651,827	3,944,612	1,707,215	1,588,280		325,774	1,914,054	1,252,753	661,301
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	444,723	D		444,723	556,945	-112,222	891,095	C		891,095	1,441,553	-550,458
AIRPORTS-----	348,806		34,954	383,760	364,595	19,165	163,653		1,858,244	2,021,897	1,183,878	838,019
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	245,336	A		245,336		245,336	892,085	A	2,254	894,339		894,339
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,291,402		4,574	1,295,976	667,422	628,554	2,615,125			2,615,125	2,629,803	-14,678
REDEVELOPMENT-----											106,873	-106,873
HOUSING-----	265,470			265,470	180,442	85,028						
EMPLOYMENT-----							2,007,480			2,007,480	102,223	1,905,257
COMMUNITY PROMOTION-----							240,621			240,621	1,079,904	-839,283
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,141,055	AD		1,141,055	1,413,803	-272,748	727,773	D		727,773	208,489	519,284
SEWERS-----	1,714,614	A	762,230	2,476,844	2,489,903	-13,059	1,973,901	D		1,973,901	1,082,237	891,664
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,992,788	A	79,756	2,072,544	515,207	1,557,337	3,504,616	A	8,549	3,513,165	697,793	2,815,372
MARINA AND WHARFS-----												
LIBRARIES-----	459,127	A		459,127	130,282	328,845	1,697,122	A	14,751	1,711,873		1,711,873
MUSEUMS-----												
GOLF COURSES-----							2,890,205			2,890,205	2,818,364	71,841
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,142,699		98,671	1,241,370		1,241,370
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,843,980	A	337,278	2,181,258	2,757,288	-576,030	12,443,152	A		12,443,152	12,220,238	222,914
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$17,694,290		\$6,315,856	\$24,010,146	\$13,758,683	\$10,251,463	\$61,943,954		\$2,459,210	\$64,403,164	\$27,231,648	\$37,171,516

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$681,473	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,261,853,654	SECURED AND UNSECURED-----	\$1,951,819
		HOMEOWNERS-----	38,630
TOTAL ASSESSED----	\$1,262,535,127	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$28,132,698	HOMEOWNERS PROPERTY TAX	
OTHER-----	15,522,880	RELIEF-----	
TOTAL EXEMPTIONS	\$43,655,578	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,218,879,549	ALLOCATED AND LEVIED--	\$1,990,449
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,331,602	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,796,121,183	SECURED AND UNSECURED-----	\$3,762,517
		HOMEOWNERS-----	59,334
TOTAL ASSESSED----	\$5,808,452,785	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$17,133,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,774,276	RELIEF-----	
TOTAL EXEMPTIONS	\$22,907,476	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,785,545,309	ALLOCATED AND LEVIED--	\$3,821,851
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$19,996,836
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,746,539

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$40,665,055
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$32,869,965

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 13,197)			FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 10,234)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$263,087	\$263,087		\$187,112	\$187,112
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		546	546			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		649,658	649,658		963,008	963,008
TRANSPORTATION TAX-----				\$279,825		279,825
TRANSIENT LODGING TAXES-----		41,804	41,804		183,491	183,491
FRANCHISES-----		193,948	193,948		140,442	140,442
BUSINESS LICENSE TAXES-----		50,268	50,268		51,649	51,649
REAL PROPERTY TRANSFER TAXES-----		15,334	15,334		16,622	16,622
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$202,633	16,046	218,679	73,989		73,989
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	52,113		52,113			
OTHER-----	387,523		387,523			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	137,525		137,525	68,883		68,883
OTHER LICENSES AND PERMITS-----		6,820	6,820	1,757	60	1,817
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	67,445		67,445	23,830		23,830
OTHER FINES, FORFEITURES, AND PENALTIES-----		791	791		5,648	5,648
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		21,459	21,459	530,703	212,402	743,105
RENTS AND CONCESSIONS-----		28,498	28,498	428,388	5,360	433,748
ROYALTIES-----						
OTHER-----				2,538	355	2,893
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		669,554	669,554		465,957	465,957
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		-7,340	-7,340		5,919	5,919
STATE GASOLINE TAX-----	250,980		250,980	199,817		199,817
OTHER STATE GRANTS-----	545,004	34,546	579,550	192,496	163	192,659
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				13,200		13,200
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,800,194		1,800,194	49,752		49,752
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				7,524		7,524
SPECIAL POLICE DEPARTMENT SERVICES-----	15,708		15,708	60,955		60,955
SPECIAL FIRE DEPARTMENT SERVICES-----	827		827			
PLAN CHECKING FEES-----	48,632		48,632	33,470		33,470
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	13,717		13,717	8,904		8,904
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	13,551		13,551			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	773,439		773,439	857,407		857,407
SOLID WASTE REVENUES-----	40,471		40,471	22,080		22,080
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	65,549		65,549	82,564		82,564
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,382,318		1,382,318	803,109		803,109
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,070		6,070
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	163,862		163,862	37,293		37,293
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				12,052	5,738	17,790
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,460,579		1,460,579	26,466	510	26,976
OTHER SOURCES OF REVENUES-----	164,309	556,212	720,521	36,307	134,514	170,821
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,586,379	\$2,541,231	\$10,127,610	\$3,859,379	\$2,378,950	\$6,238,329

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FILLMORE					FORTUNA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$81,972			\$81,972		\$81,972	\$27,243		\$4,708	\$31,951		\$31,951
MANAGEMENT AND SUPPORT-----	600,797			600,797	\$202,788	398,009	279,869		20,388	300,257	\$27,515	272,742
PUBLIC SAFETY												
POLICE-----	1,673,751	C		1,673,751	260,241	1,413,510	1,048,464	AB	100,466	1,148,930	208,701	940,229
FIRE-----	226,942	AB		226,942	827	226,115		E				
EMERGENCY MEDICAL SERVICES-----		ABE						E				
ANIMAL REGULATION-----	22,774			22,774		22,774	7,587			7,587	1,732	5,855
WEED ABATEMENT-----	1,547			1,547	13,551	-12,004						
STREET LIGHTING-----	81,247	E		81,247	52,113	29,134	64,008	AE	105,906	169,914		169,914
DISASTER PREPAREDNESS-----												
OTHER-----					562,437	-562,437						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	451,728		\$662,316	1,114,044	299,469	814,575	331,171		318,963	650,134	737,084	-86,950
STREET TREES & LANDSCAPING-----	359,343		514,474	873,817	325,931	547,886						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	107,053	C		107,053		107,053	114,354	AC		114,354	153,935	-39,581
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----					34,853	-34,853						
COMMUNITY DEVELOPMENT												
PLANNING-----	61,144	A		61,144		61,144	7,877	A		7,877		7,877
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	382,180			382,180	337,398	44,782	152,845		1,610	154,455	121,666	32,789
REDEVELOPMENT-----							256,566			256,566	264,939	-8,373
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	25,237			25,237		25,237	51,216			51,216		51,216
OTHER-----	369,290			369,290	331,936	37,354						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	20,895			20,895		20,895						
SOLID WASTE-----		D			40,471	-40,471	10,112	AD	25,771	35,883	27,186	8,697
SEWERS-----	682,087	AC		682,087	773,439	-91,352	486,327	A	1,967,330	2,453,657	1,064,354	1,389,303
CEMETERIES-----												
OTHER-----	126,605			126,605		126,605						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	171,193	AB		171,193	65,549	105,644	325,180	A	68,416	393,596	136,230	257,366
MARINA AND WHARFS-----												
LIBRARIES-----		E					3,914	AC		3,914		3,914
MUSEUMS-----							10,607			10,607		10,607
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	79,228		45,188	124,416		124,416	121,067			121,067	113,092	7,975
OTHER-----	155,446			155,446	125,383	30,063						
PUBLIC UTILITIES												
WATER-----	929,773	A	2,408,385	3,338,158	3,790,703	-452,545	592,275	A	280,077	872,352	1,002,945	-130,593
GAS-----												
ELECTRIC-----												
OTHER-----	11,706			11,706	369,290	-357,584						
OTHER												
TOTAL EXPENDITURES-----	\$6,621,938		\$3,630,363	\$10,252,301	\$7,586,379	\$2,665,922	\$3,890,682		\$2,893,635	\$6,784,317	\$3,859,379	\$2,924,938

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$433,691,425	SECURED AND UNSECURED-----	\$232,481
TOTAL ASSESSED-----	\$433,691,425	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,105,164	SECURED AND UNSECURED-----	
OTHER-----	8,430,505	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$20,535,669	RELIEF-----	
NET ASSESSED VALUE	\$413,155,756	TOTAL PROPERTY TAXES	\$232,481
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$462,898,756	SECURED AND UNSECURED-----	\$191,164
TOTAL ASSESSED-----	\$462,898,756	HOMEOWNERS-----	5,431
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,125,545	SECURED AND UNSECURED-----	
OTHER-----	28,898,929	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$45,024,474	RELIEF-----	
NET ASSESSED VALUE	\$417,874,282	TOTAL PROPERTY TAXES	\$196,595
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,686,141
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,936,141

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,385,881
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,596,269

CITY OF FILLMORE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

GALT (SACRAMENTO COUNTY)

(CURRENT EST. POP. 17,185)

GRAND TERRACE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 13,547)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$856,432	\$856,432		\$365,642	\$365,642
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		13,398	13,398		21,168	21,168
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		-56	-56		6,478	6,478
SALES AND USE TAXES-----		573,307	573,307		468,987	468,987
TRANSPORTATION TAX-----	\$1,209,029		1,209,029			
TRANSIENT LODGING TAXES-----		108,220	108,220			
FRANCHISES-----		65,213	65,213		297,447	297,447
BUSINESS LICENSE TAXES-----		96,593	96,593		54,168	54,168
REAL PROPERTY TRANSFER TAXES-----		52,362	52,362		25,102	25,102
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	948,944	1,658,928	2,607,872	\$17,560		17,560
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	544,146		544,146			
OTHER-----				11,660		11,660
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	367,744		367,744	43,678		43,678
OTHER LICENSES AND PERMITS-----	3,084		3,084	5,218		5,218
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	61,235		61,235	2,774		2,774
OTHER FINES, FORFEITURES, AND PENALTIES-----		37,505	37,505		24,637	24,637
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	731,079	1,097,526	1,828,605	118,040	57,707	175,747
RENTS AND CONCESSIONS-----	2,258,347		2,258,347		3,101	3,101
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		739,297	739,297		603,062	603,062
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		24,882	24,882		7,976	7,976
STATE GASOLINE TAX-----	314,575		314,575	253,339		253,339
OTHER STATE GRANTS-----	156,758	267	157,025	52,694	217	52,911
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				120,604		120,604
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	59,133		59,133	39,511		39,511
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	53,312		53,312			
SPECIAL POLICE DEPARTMENT SERVICES-----	11,188		11,188			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	140,830		140,830	20,849		20,849
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	137,818		137,818	5,380		5,380
STREET, SIDEWALK AND CURB REPAIRS-----	110,564		110,564			
WEED AND LOT CLEANING-----	9,482		9,482			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,692,481		1,692,481	1,048,180		1,048,180
SOLID WASTE REVENUES-----	918,926		918,926			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	368,501		368,501	76,340		76,340
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,167,026		1,167,026			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	147,518		147,518	731,010		731,010
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	19,979		19,979	7,349	16,732	24,081
OTHER FINANCING SOURCES						
SALE OF BONDS-----	4,846,146		4,846,146			
NOTES AND OTHER-----				225,037		225,037
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,277,845	\$5,323,874	\$21,601,719	\$2,779,223	\$1,952,424	\$4,731,647

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GALT					GRAND TERRACE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$56,204		\$12,548	\$68,752		\$68,752	\$219,801		\$1,600	\$221,401		\$221,401
MANAGEMENT AND SUPPORT-----	1,233,273		225,136	1,458,409	\$21,181	1,437,228	930,926		14,948	945,874	\$6,907	938,967
PUBLIC SAFETY												
POLICE-----	2,342,623	A	147,365	2,489,988	246,057	2,243,931	1,107,122	C	1,895	1,109,017	48,602	1,060,415
FIRE-----		C	5,016	5,016		5,016						
EMERGENCY MEDICAL SERVICES-----		C										
ANIMAL REGULATION-----							330			330		330
WEED ABATEMENT-----					9,482	-9,482	4,000			4,000		4,000
STREET LIGHTING-----	32,029	AE	32,950	64,979	544,146	-479,167	26,704	DC		26,704		26,704
DISASTER PREPAREDNESS-----							2,829			2,829	2,200	629
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	616,651		408,540	1,025,191	2,628,287	-1,603,096	1,005,761		92,155	1,097,916	511,274	586,642
STREET TREES & LANDSCAPING-----	78,237		138,260	216,497		216,497	24,359			24,359	13,660	10,699
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----											225,037	-225,037
COMMUNITY DEVELOPMENT												
PLANNING-----	520,675	A	96,868	617,543	93,004	524,539	272,789	A	2,309	275,098		275,098
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	532,890		77,181	610,071	699,704	-89,633					73,407	-73,407
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	903,167	D		903,167	935,563	-32,396		D				
SEWERS-----	8,210,557	A		8,210,557	2,359,873	5,850,684	584,061	AC	18,753	602,814	1,089,245	-486,431
CEMETERIES-----												
OTHER-----							12,230			12,230		12,230
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,519,761	A	389,497	1,909,258	7,471,958	-5,562,700	463,995	A	4,888	468,883	82,348	386,535
MARINA AND WHARFS-----												
LIBRARIES-----	5,445	A		5,445		5,445		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	681,994		144,311	826,305		826,305	659,295		15,575	674,870	726,543	-51,673
PUBLIC UTILITIES												
WATER-----	669,651	A		669,651	1,268,590	-598,939		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$17,403,157		\$1,677,672	\$19,080,829	\$16,277,845	\$2,802,984	\$5,314,202		\$152,123	\$5,466,325	\$2,779,223	\$2,687,102

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$713,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	708,823,316	SECURED AND UNSECURED-----	\$947,924
		HOMEOWNERS-----	25,074
TOTAL ASSESSED-----	\$709,537,076	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$24,631,688	HOMEOWNERS PROPERTY TAX	
OTHER-----	7,000,551	RELIEF-----	
TOTAL EXEMPTIONS	\$31,632,239	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$677,904,837	ALLOCATED AND LEVIED-----	\$972,998
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,688,288	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	453,955,631	SECURED AND UNSECURED-----	\$382,177
		HOMEOWNERS-----	7,539
TOTAL ASSESSED-----	\$458,643,919	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,162,263	HOMEOWNERS PROPERTY TAX	
OTHER-----	10,398,225	RELIEF-----	
TOTAL EXEMPTIONS	\$24,560,488	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$434,083,431	ALLOCATED AND LEVIED-----	\$389,716
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$22,869,343
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,619,068

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,326,293
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,972,350

(POPULATION FROM 10,000 TO 25,000)

GREENFIELD (MONTEREY COUNTY)

(CURRENT EST. POP. 10,451)

GROVER BEACH (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 12,647)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$271,054	\$271,054		\$849,887	\$849,887
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		4,732	4,732		25,784	25,784
OTHER PROPERTY TAXES-----					1,366	1,366
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		511,791	511,791		786,379	786,379
TRANSPORTATION TAX-----	\$245,301	245,301	245,301	\$89,710	89,710	89,710
TRANSIENT LODGING TAXES-----	14,260	14,260	14,260	136,741	136,741	136,741
FRANCHISES-----		56,343	56,343		237,214	237,214
BUSINESS LICENSE TAXES-----		16,311	16,311		62,277	62,277
REAL PROPERTY TRANSFER TAXES-----		7,639	7,639		45,146	45,146
UTILITY USERS TAX-----		276,222	276,222		98,838	98,838
OTHER NON-PROPERTY TAXES-----	251,398		251,398	164,123		164,123
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				232,488		232,488
OTHER-----				11,004		11,004
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	63,662		63,662	159,213		159,213
OTHER LICENSES AND PERMITS-----	3,535		3,535	8,836		8,836
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	77,614		77,614	41,879		41,879
OTHER FINES, FORFEITURES, AND PENALTIES-----		16,041	16,041	19,137		19,137
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	185,295	82,225	267,520	123,184	64,166	187,350
RENTS AND CONCESSIONS-----	11,700	1,167	12,867	15,399	24,936	40,335
ROYALTIES-----						
OTHER-----				27,859		27,859
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		454,282	454,282		549,363	549,363
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,906	3,906			
STATE GASOLINE TAX-----	181,361		181,361	250,962		250,962
OTHER STATE GRANTS-----	104,871	5,457	110,328	98,326	200	98,526
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	23,458		23,458	64,793		64,793
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,875		3,875	34,469		34,469
SPECIAL POLICE DEPARTMENT SERVICES-----	17,075		17,075	6,873		6,873
SPECIAL FIRE DEPARTMENT SERVICES-----				2,326		2,326
PLAN CHECKING FEES-----	4,887		4,887	89,433		89,433
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,483		2,483			
STREET, SIDEWALK AND CURB REPAIRS-----				23,995		23,995
WEED AND LOT CLEANING-----				3,285		3,285
SEWER SERVICE CHARGES AND CONNECTION FEES-----	336,328		336,328	989,183		989,183
SOLID WASTE REVENUES-----	744,249		744,249			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	2,775		2,775	141,638		141,638
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	581,175		581,175	1,505,283		1,505,283
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	8,009		8,009			
QUASI-EXTERNAL TRANSACTIONS-----				237,700		237,700
OTHER CURRENT SERVICE CHARGES-----	380		380	98,796		98,796
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,663	1,663
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	265		265	100		100
OTHER SOURCES OF REVENUES-----	1,440	3,224	4,664			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,851,136	\$1,724,654	\$4,575,790	\$4,439,994	\$2,883,960	\$7,323,954

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GREENFIELD					GROVER BEACH						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$19,313			\$19,313		\$19,313	\$113,449		\$985	\$114,434		\$114,434
MANAGEMENT AND SUPPORT-----	252,385		\$12,114	264,499		264,499	786,597		13,788	800,385	\$357,060	443,325
PUBLIC SAFETY												
POLICE-----	942,919	AB	96,800	1,039,719	\$217,958	821,761	1,705,033	A	15,364	1,720,397	183,183	1,537,214
FIRE-----		E					251,603	A	576,560	828,163	45,395	782,768
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	19,428			19,428	2,141	17,287						
WEED ABATEMENT-----											3,285	-3,285
STREET LIGHTING-----		E									232,488	-232,488
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	266,539		118,698	385,237	465,567	-80,330	369,022		274,781	643,803	442,755	201,048
STREET TREES & LANDSCAPING-----			492	492		492					11,414	-11,414
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	56,739	A	47,846	104,585	104,585							
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	18,204	AD		18,204	380	17,824	65,034	A	183	65,217		65,217
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	70,086			70,086	76,261	-6,175	95,017			95,017	286,252	-191,235
REDEVELOPMENT-----	2,500		1,548	4,048	265	3,783	45,155			45,155		45,155
HOUSING-----											56,195	-56,195
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							13,445			13,445		13,445
OTHER-----	11,423			11,423	11,700	-277						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	553,949	D		553,949	744,249	-190,300						
SEWERS-----	289,077	A	176,682	465,759	468,232	-2,473	944,728	A	16,320	961,048	992,395	-31,347
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	78,614	ADE	2,505	81,119	6,732	74,387	205,572	A	46,976	252,548	219,944	32,604
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	379,742	A	255,965	635,707	753,066	-117,359	1,092,357	A	93,012	1,185,369	1,609,628	-424,259
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,960,918		\$712,650	\$3,673,568	\$2,851,136	\$822,432	\$5,687,012		\$1,037,969	\$6,724,981	\$4,439,994	\$2,284,987

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$65,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	244,487,543	SECURED AND UNSECURED-----	\$265,811
		HOMEOWNERS-----	3,738
TOTAL ASSESSED----	\$244,552,703	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$7,981,300	HOMEOWNERS PROPERTY TAX	
OTHER-----	12,517,981	RELIEF-----	
TOTAL EXEMPTIONS	\$20,499,281	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$224,053,422	ALLOCATED AND LEVIED-	\$269,549
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$166,641	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	650,916,363	SECURED AND UNSECURED-----	\$931,938
		HOMEOWNERS-----	16,829
TOTAL ASSESSED----	\$651,083,004	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$13,998,427	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,146,001	RELIEF-----	
TOTAL EXEMPTIONS	\$19,144,428	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$631,938,576	ALLOCATED AND LEVIED-	\$948,767
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,703,442
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,664,348

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$5,110,890
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,883,960

CITY OF GROVER BEACH - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

HALF MOON BAY (SAN MATEO COUNTY)

(CURRENT EST. POP. 11,179)

HAWAIIAN GARDENS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 15,029)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$582,850	\$582,850		\$173,516	\$173,516
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$84,500		84,500
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,226,292	1,226,292		636,585	636,585
TRANSPORTATION TAX-----				302,583		302,583
TRANSIENT LODGING TAXES-----		817,028	817,028			
FRANCHISES-----		185,402	185,402		115,228	115,228
BUSINESS LICENSE TAXES-----		176,892	176,892		265,324	265,324
REAL PROPERTY TRANSFER TAXES-----		85,857	85,857		10,986	10,986
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				1,188	9,332	10,520
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				13,763		13,763
OTHER-----	\$2,867		2,867			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	335,182		335,182			
OTHER LICENSES AND PERMITS-----	2,190	2,190	4,380	402		402
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	86,353		86,353	91,159		91,159
OTHER FINES, FORFEITURES, AND PENALTIES-----		8,737	8,737		375	375
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	311,425	228,732	540,157		7,754	7,754
RENTS AND CONCESSIONS-----		67,301	67,301		79,479	79,479
ROYALTIES-----						
OTHER-----		14,000	14,000		11,377	11,377
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		493,958	493,958		678,425	678,425
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,495	8,495			
STATE GASOLINE TAX-----	223,269		223,269	396,105		396,105
OTHER STATE GRANTS-----	262,533	30,698	293,231	106,445	237	106,682
COUNTY GRANTS OF STATE GASOLINE TAX-----				88,755		88,755
COUNTY GRANTS-----	327,812		327,812			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	7,563		7,563	856,238		856,238
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	478,194		478,194			
SPECIAL POLICE DEPARTMENT SERVICES-----	26,826		26,826			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				6,515		6,515
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	6,739		6,739	316,886		316,886
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				250		250
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,138,739		2,138,739			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	253,977		253,977	47,636		47,636
GOLF COURSE FEES-----	145,077		145,077			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	385,894		385,894	12,000		12,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	84,309		84,309	1,004,200		1,004,200
OTHER SOURCES OF REVENUES-----	12,290,658		12,290,658	2,722	13,573	16,295
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,369,607	\$3,928,432	\$21,298,039	\$3,331,347	\$2,002,191	\$5,333,538

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HALF MOON BAY					HAWAIIAN GARDENS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$438,712			\$438,712		\$438,712	\$63,094		\$63,094	\$84,500	\$-21,406	
MANAGEMENT AND SUPPORT-----	654,280			654,280		654,280	1,970,058	\$5,611	1,975,669	1,004,200	971,469	
PUBLIC SAFETY												
POLICE-----	2,013,247	AB	\$84,750	2,097,997	\$472,986	1,625,011	1,983,167	C	6,874	1,990,041	91,159	1,898,882
FIRE-----		E						C				
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----										72	-72	
WEED ABATEMENT-----										250	-250	
STREET LIGHTING-----		D					179,428	A	9,630	189,058	13,763	175,295
DISASTER PREPAREDNESS-----	20,822			20,822	7,563	13,259						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,337,337		996,202	2,333,539	836,618	1,496,921	601,863		26,025	627,888	484,860	143,028
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						A			314,583	-314,583
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	905,390	A		905,390		905,390	93,329	A	5,039	98,368	330	98,038
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	370,930			370,930	822,305	-451,375	137,120			137,120	323,401	-186,281
REDEVELOPMENT-----											125,068	-125,068
HOUSING-----							728,063		5,799	733,862	837,615	-103,753
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							180,196		1,684	181,880	3,910	177,970
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D										
SEWERS-----	1,836,861	C	142,188	1,979,049	14,516,201	-12,537,152						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	573,390	A	252,993	826,383	542,457	283,926	144,815	A	1,063	145,878	47,636	98,242
MARINA AND WHARFS-----												
LIBRARIES-----		C	18,374	18,374	26,400	-8,026						
MUSEUMS-----												
GOLF COURSES-----					145,077	-145,077						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	101,728			101,728		101,728	55,732			55,732		55,732
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							203,095		245,431	448,526		448,526
TOTAL EXPENDITURES	\$8,252,697		\$1,494,507	\$9,747,204	\$17,369,607	\$-7,622,403	\$6,339,960		\$307,156	\$6,647,116	\$3,331,347	\$3,315,769

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,120,183,221	SECURED AND UNSECURED-----	\$610,725
		HOMEOWNERS-----	8,232
TOTAL ASSESSED ----	\$1,120,183,221	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$17,233,632	RELIEF-----	
OTHER-----	8,744,552		
TOTAL EXEMPTIONS	\$25,978,184	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$618,957
NET ASSESSED VALUE	\$1,094,205,037	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$351,674,084	SECURED AND UNSECURED-----	\$167,279
		HOMEOWNERS-----	2,177
TOTAL ASSESSED ----	\$351,684,284	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$6,676,474	RELIEF-----	
OTHER-----	2,569,813		
TOTAL EXEMPTIONS	\$9,246,287	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$169,456
NET ASSESSED VALUE	\$342,437,997	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,706,013
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,242,625

CITY OF HAWAIIAN GARDENS - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

HEALDSBURG (SONOMA COUNTY)

(CURRENT EST. POP. 10,017)

HERCULES (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 19,237)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$333,741	\$333,741		\$580,243	\$580,243
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$340,283		340,283	\$310,999		310,999
PROPERTY TAX - PRIOR YEAR-----					8,458	8,458
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,126,189	2,126,189		586,686	586,686
TRANSPORTATION TAX-----				324,030		324,030
TRANSIENT LODGING TAXES-----		459,340	459,340			
FRANCHISES-----		145,927	145,927		257,932	257,932
BUSINESS LICENSE TAXES-----		176,436	176,436		95,379	95,379
REAL PROPERTY TRANSFER TAXES-----		52,201	52,201		66,335	66,335
UTILITY USERS TAX-----					757,251	757,251
OTHER NON-PROPERTY TAXES-----	267,082		267,082			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				681,354		681,354
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	342,575		342,575			
OTHER LICENSES AND PERMITS-----						
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	39,596		39,596	42,649		42,649
OTHER FINES, FORFEITURES, AND PENALTIES-----		11,151	11,151	95,412		95,412
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,261,489	737,455	1,998,944	343,825	732,316	1,076,141
RENTS AND CONCESSIONS-----		8,507	8,507	123,575		123,575
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		442,651	442,651		872,542	872,542
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,372	7,372	10,485	13,056	23,541
STATE GASOLINE TAX-----	182,419		182,419	366,798		366,798
OTHER STATE GRANTS-----	94,985	30,892	125,877	296,934	4,633	301,567
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	139,527		139,527			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	82,062		82,062	10,000		10,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	35,325		35,325	1,000		1,000
SPECIAL POLICE DEPARTMENT SERVICES-----	23,697		23,697	68,287		68,287
SPECIAL FIRE DEPARTMENT SERVICES-----	74,787		74,787			
PLAN CHECKING FEES-----	171,929		171,929	181,171		181,171
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	206,179		206,179	213,697		213,697
STREET, SIDEWALK AND CURB REPAIRS-----				350,257		350,257
WEED AND LOT CLEANING-----	1,136		1,136			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,915,842		1,915,842	1,824,251		1,824,251
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	4,659		4,659	975,922		975,922
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,258,112		2,258,112			
ELECTRIC REVENUES-----	7,034,144		7,034,144			
GAS REVENUES-----						
AIRPORT REVENUES-----	121,327		121,327			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	16,929		16,929			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,303,781		1,303,781	1,172,359		1,172,359
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				138,920		138,920
OTHER SOURCES OF REVENUES-----	348,098	348,098	696,196	787,950	32,559	820,509
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,124,812		1,124,812			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,390,775	\$4,879,960	\$22,270,735	\$8,319,875	\$4,007,390	\$12,327,265

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HEALDSBURG						HERCULES					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$80,922			\$80,922	\$5,000	\$75,922	\$277,170			\$277,170		\$277,170
MANAGEMENT AND SUPPORT-----	977,169			977,169	489,698	487,471	1,571,168		\$55,187	1,626,355	\$386,317	1,240,038
PUBLIC SAFETY												
POLICE-----	2,461,021	AB		2,461,021	148,593	2,312,428	2,372,936	AB	49,343	2,422,279	395,743	2,026,536
FIRE-----	935,906	AB		935,906	74,787	861,119		E				
EMERGENCY MEDICAL SERVICES-----		AB						E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----					1,136	-1,136						
STREET LIGHTING-----		A						DE		681,354		-681,354
DISASTER PREPAREDNESS-----												
OTHER-----	875			875	44,508	-43,633						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	233,580		\$652,998	886,578	519,511	367,067	368,652		252,797	621,449	1,274,763	-653,314
STREET TREES & LANDSCAPING-----					1,000	-1,000	715,987		8,240	724,227		724,227
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	119,774	A		119,774	78,914	40,860		E				
AIRPORTS-----	79,467			79,467	131,562	-52,095						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	412,242	A		412,242		412,242	197,369	A		197,369		197,369
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	175,470			175,470	958,356	-782,886	286,045			286,045	395,868	-109,823
REDEVELOPMENT-----											42,000	-42,000
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----					12,116	-12,116						
OTHER-----	21,155			21,155		21,155	18,546			18,546		18,546
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					1,527,433	E		1,527,433	2,212,920	-685,487
SEWERS-----	1,167,334	A		1,167,334	2,591,459	-1,424,125	1,140,403	ACD		1,140,403	1,824,251	-683,848
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	529,382	A		529,382	158,009	371,373	1,196,679	A	128,158	1,324,837	1,106,659	218,178
MARINA AND WHARFS-----												
LIBRARIES-----		C						E	1,000	1,000		1,000
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----	157,617			157,617	133,066	24,551						
COMMUNITY CENTER/AUDITORIUMS-----					181,527	-181,527						
OTHER-----					133,034	-133,034						
PUBLIC UTILITIES												
WATER-----	2,132,136	A		2,132,136	2,977,781	-845,645		E				
GAS-----												
ELECTRIC-----	5,153,751			5,153,751	8,660,860	-3,507,109						
OTHER-----	32,808			32,808		32,808						
OTHER	1			1	37,890	-37,889						
TOTAL EXPENDITURES	\$14,670,610		\$652,998	\$15,323,608	\$17,390,775	\$-2,067,167	\$9,672,388		\$494,725	\$10,167,113	\$8,319,875	\$1,847,238

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$730,953,508	SECURED AND UNSECURED-----	\$319,337
		HOMEOWNERS-----	14,191
TOTAL ASSESSED ----	\$730,953,508	PROPERTY TAXES LEVIED FOR DEBT	502,817
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,353,770	HOMEOWNERS PROPERTY TAX	10,047
OTHER-----	15,925,564	RELIEF-----	
TOTAL EXEMPTIONS	\$30,279,334	TOTAL PROPERTY TAXES	\$846,392
NET ASSESSED VALUE	\$700,674,174	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.070000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,271,644,273	SECURED AND UNSECURED-----	\$626,977
		HOMEOWNERS-----	13,376
TOTAL ASSESSED ----	\$1,272,082,805	PROPERTY TAXES LEVIED FOR DEBT	360,982
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,882,800	HOMEOWNERS PROPERTY TAX	9,826
OTHER-----	3,830,192	RELIEF-----	
TOTAL EXEMPTIONS	\$37,712,992	TOTAL PROPERTY TAXES	\$1,011,161
NET ASSESSED VALUE	\$1,234,369,813	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.029000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,812,626
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,427,132

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,149,442
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,852,566

CITY OF HEALDSBURG - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

HERMOSA BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 19,401)

HILLSBOROUGH (SAN MATEO COUNTY)

(CURRENT EST. POP. 11,618)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,913,204	\$3,913,204		\$4,447,529	\$4,447,529
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		154,396	154,396			
OTHER PROPERTY TAXES-----		149,905	149,905		108,737	108,737
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,263,940	2,263,940		69,272	69,272
TRANSPORTATION TAX-----	\$412,932	412,932	412,932	\$331,765		331,765
TRANSIENT LODGING TAXES-----		549,858	549,858			
FRANCHISES-----		440,976	440,976		182,457	182,457
BUSINESS LICENSE TAXES-----		592,228	592,228		524,770	524,770
REAL PROPERTY TRANSFER TAXES-----					203,902	203,902
UTILITY USERS TAX-----		1,802,376	1,802,376			
OTHER NON-PROPERTY TAXES-----	45,500	43,080	88,580			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				1,176,585		1,176,585
PARAMEDICS-----						
POLICE-----				635,243		635,243
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	497,982		497,982	581,285		581,285
OTHER LICENSES AND PERMITS-----	177,358		177,358		1,675	1,675
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	204,884		204,884	9,059		9,059
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,901	4,901	700		700
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	260,626	533,500	794,126	363,113	438,633	801,746
RENTS AND CONCESSIONS-----		278,963	278,963		99,580	99,580
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		840,437	840,437		513,614	513,614
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		62,193	62,193		66,784	66,784
STATE GASOLINE TAX-----	358,865		358,865	231,771		231,771
OTHER STATE GRANTS-----	21,124	26,078	47,202	144,959	185	145,144
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		4,053,788	4,053,788			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	127,428		127,428			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	142,017		142,017			
SPECIAL POLICE DEPARTMENT SERVICES-----	81,885		81,885			
SPECIAL FIRE DEPARTMENT SERVICES-----	3,214		3,214			
PLAN CHECKING FEES-----	310,788		310,788	380,194		380,194
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	29,820		29,820			
STREET, SIDEWALK AND CURB REPAIRS-----	13,785		13,785	18,960		18,960
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	53,471		53,471	2,336,492		2,336,492
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	102,266		102,266			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	2,251,778		2,251,778			
PARKS AND RECREATION FEES-----	386,265		386,265			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,077,079		3,077,079
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	25,873		25,873			
QUASI-EXTERNAL TRANSACTIONS-----				3,662,414		3,662,414
OTHER CURRENT SERVICE CHARGES-----	77,893		77,893	247,636		247,636
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		694	694		10,422	10,422
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		34,360	34,360	72,397		72,397
OTHER SOURCES OF REVENUES-----	174,630	52,093	226,723		51,727	51,727
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,760,384	\$15,796,970	\$21,557,354	\$13,269,652	\$6,719,287	\$19,988,939

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HERMOSA BEACH					HILLSBOROUGH						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$722,632			\$722,632		\$722,632	\$40,533		\$40,533			\$40,533
MANAGEMENT AND SUPPORT-----	1,462,585		\$49,278	1,511,863	\$350,949	1,160,914	753,366	\$180,456	933,822	\$3,793,014		-2,859,192
PUBLIC SAFETY												
POLICE-----	5,060,862	A	36,628	5,097,490	98,899	4,998,591	3,438,631	A	178,899	3,617,530	900,347	2,717,183
FIRE-----	2,506,777	A	20,916	2,527,693	181,341	2,346,352	3,704,010	A		3,704,010	1,176,585	2,527,425
EMERGENCY MEDICAL SERVICES-----		AE			102,266	-102,266		E				
ANIMAL REGULATION-----					13,850	-13,850			44,679			44,679
WEED ABATEMENT-----												
STREET LIGHTING-----	461,093	A		461,093	47,896	413,197						
DISASTER PREPAREDNESS-----							20,098	E		20,098		20,098
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	499,273			499,273	385,319	113,954	903,139		689,937	1,593,076	582,496	1,010,580
STREET TREES & LANDSCAPING-----							12,403			12,403		12,403
PARKING FACILITIES-----	1,217,812		21,693	1,239,505	2,338,289	-1,098,784						
PUBLIC TRANSIT-----	418,711	D		418,711	491,787	-73,076		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	291,126	A	325	291,451		291,451	535,941	A		535,941	6,650	529,291
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	473,083			473,083	1,088,340	-615,257	146,903			146,903	961,479	-814,576
REDEVELOPMENT-----												
HOUSING-----					3,062	-3,062						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	655,078			655,078		655,078						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						E				
SEWERS-----	680,241	A	13,079	693,320	53,471	639,849	2,692,756	CA	1,613,219	4,305,975	2,564,395	1,741,580
CEMETERIES-----												
OTHER-----					6,262	-6,262	307,975			307,975		307,975
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,758,826	A	9,908	5,768,734	467,686	5,301,048	38,569	AC		38,569		38,569
MARINA AND WHARFS-----					124,366	-124,366						
LIBRARIES-----		E			6,601	-6,601	328,676	C		328,676		328,676
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	410,577			410,577		410,577						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					3,471,827	A	201,416	3,673,243	3,284,686	388,557
GAS-----												
ELECTRIC-----												
OTHER-----	231,550			231,550		231,550	127,526			127,526		127,526
OTHER												
TOTAL EXPENDITURES-----	\$20,850,226		\$151,827	\$21,002,053	\$5,760,384	\$15,241,669	\$16,567,032		\$2,863,927	\$19,430,959	\$13,269,652	\$6,161,307

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,015,630,771	SECURED AND UNSECURED-----	\$4,019,661
TOTAL ASSESSED----	\$2,015,630,771	HOMEOWNERS-----	64,221
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,184,955	SECURED AND UNSECURED-----	
OTHER-----	6,549,385	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$29,734,340	RELIEF-----	
NET ASSESSED VALUE	\$1,985,896,431	TOTAL PROPERTY TAXES	\$4,083,882
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,195,320,704	SECURED AND UNSECURED-----	\$4,909,878
TOTAL ASSESSED----	\$3,195,320,704	HOMEOWNERS-----	66,157
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,200,800	SECURED AND UNSECURED-----	
OTHER-----	10,566,577	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$33,767,377	RELIEF-----	
NET ASSESSED VALUE	\$3,161,553,327	TOTAL PROPERTY TAXES	\$4,976,035
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,170,995
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,708,648

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,016,003
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,912,989

CITY OF HERMOSA BEACH - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

KING CITY (MONTEREY COUNTY)

(CURRENT EST. POP. 10,524)

LA CANADA FLINTRIDGE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 20,845)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$453,121	\$453,121		\$1,669,157	\$1,669,157
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		7,834	7,834			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,311	1,311			
SALES AND USE TAXES-----		858,545	858,545		1,623,365	1,623,365
TRANSPORTATION TAX-----	\$326,057	326,057	326,057	\$427,416		427,416
TRANSIENT LODGING TAXES-----		201,648	201,648			
FRANCHISES-----		207,784	207,784		441,855	441,855
BUSINESS LICENSE TAXES-----		57,635	57,635		146,351	146,351
REAL PROPERTY TRANSFER TAXES-----		11,931	11,931		142,379	142,379
UTILITY USERS TAX-----		204,547	204,547			
OTHER NON-PROPERTY TAXES-----		59,298	59,298			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	9,337		9,337	609,781		609,781
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	135,561		135,561	950,395		950,395
OTHER LICENSES AND PERMITS-----	2,389		2,389		19,400	19,400
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	57,677		57,677	124,063		124,063
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,334	5,334		36,465	36,465
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	78,510	266,030	344,540	87,499	539,145	626,644
RENTS AND CONCESSIONS-----		10,560	10,560		3,190	3,190
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		467,713	467,713		930,151	930,151
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,821	6,821		28,000	28,000
STATE GASOLINE TAX-----	192,835		192,835	378,292		378,292
OTHER STATE GRANTS-----	127,224	28,002	155,226	152,211	329	152,540
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		16,116	16,116	31,498		31,498
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	43,527		43,527	149,522		149,522
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				101,310		101,310
SPECIAL POLICE DEPARTMENT SERVICES-----	18,928		18,928			
SPECIAL FIRE DEPARTMENT SERVICES-----	135		135			
PLAN CHECKING FEES-----	27,570		27,570			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	42,089		42,089	10,183		10,183
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	570,275		570,275			
SOLID WASTE REVENUES-----				192,030		192,030
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	102,989		102,989			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	73,250		73,250			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	8,919		8,919	229,629		229,629
QUASI-EXTERNAL TRANSACTIONS-----	443,055		443,055			
OTHER CURRENT SERVICE CHARGES-----	122,898		122,898			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		200	200		36,517	36,517
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					11,944	11,944
OTHER SOURCES OF REVENUES-----		44,782	44,782	178,094		190,038
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				6,051,643		6,051,643
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,383,225	\$2,909,212	\$5,292,437	\$9,673,566	\$5,628,248	\$15,301,814

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	KING CITY					LA CANADA FLINTRIDGE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$25,134			\$25,134		\$25,134	\$531,072		\$610	\$531,682		\$531,682
MANAGEMENT AND SUPPORT-----	1,318,489		\$337,817	1,656,306	\$443,055	1,213,251	662,607	167,103	829,710	\$4,918		824,792
PUBLIC SAFETY												
POLICE-----	1,164,882	A	121,679	1,286,561	149,052	1,137,509	1,696,551	C	12,615	1,709,166	183,017	1,526,149
FIRE-----	120,673	B	17,728	138,401	135	138,266						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	15,703			15,703	2,389	13,314	25,596	C		25,596		25,596
WEED ABATEMENT-----												
STREET LIGHTING-----	59,810	D		59,810		59,810	75,850	C	1,862	77,712		77,712
DISASTER PREPAREDNESS-----							7,613			7,613		7,613
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	303,088		339,701	642,789	488,816	153,973	1,122,102		1,166,111	2,288,213	675,179	1,613,034
STREET TREES & LANDSCAPING-----	57,308			57,308	9,337	47,971						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	61,175	A		61,175	92,974	-31,799	384,072	E	49,530	433,602	709,563	-275,961
AIRPORTS-----	48,526		9,885	58,411	79,562	-21,151						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	80,968	A		80,968		80,968	758,912	AC	2,336	761,248		761,248
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	69,698			69,698	205,220	-135,522				1,061,888		-1,061,888
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	129,888	E		129,888	115,564	14,324	99,595	E		99,595	199,166	-99,571
SEWERS-----	389,716	A	3,833	393,549	642,473	-248,924	486,506	E	6,770,068	7,256,574	6,710,334	546,240
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	406,971	A	26,118	433,089	147,314	285,775	538,391	CD	180,030	718,421	129,501	588,920
MARINA AND WHARFS-----												
LIBRARIES-----	9,070	C		9,070		9,070		E				
MUSEUMS-----							107,100		10,082	117,182		117,182
GOLF COURSES-----	5,326			5,326		5,326						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	19,217			19,217	7,334	11,883						
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,285,642		\$856,761	\$5,142,403	\$2,383,225	\$2,759,178	\$6,495,967		\$8,360,347	\$14,856,314	\$9,673,566	\$5,182,748

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$510,949	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	454,735,681	SECURED AND UNSECURED-----	\$464,798
TOTAL ASSESSED-----	\$455,246,630	HOMEOWNERS-----	6,457
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,821,085	SECURED AND UNSECURED-----	
OTHER-----	14,516,968	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$21,338,053	RELIEF-----	
NET ASSESSED VALUE	\$433,908,577	TOTAL PROPERTY TAXES	\$471,255
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$33,210	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,715,020,996	SECURED AND UNSECURED-----	\$1,766,039
TOTAL ASSESSED-----	\$2,715,054,206	HOMEOWNERS-----	28,901
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$37,471,000	SECURED AND UNSECURED-----	
OTHER-----	22,533,908	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$60,004,908	RELIEF-----	
NET ASSESSED VALUE	\$2,655,049,298	TOTAL PROPERTY TAXES	\$1,794,940
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,568,431
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,605,446

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,294,728
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,768,300

(POPULATION FROM 10,000 TO 25,000)

LAFAYETTE (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 24,230)

LAGUNA BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 24,928)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,475,302	\$1,475,302		\$8,310,509	\$8,310,509
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$538,745		538,745	\$1,767,951		1,767,951
PROPERTY TAX - PRIOR YEAR-----					135,706	135,706
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					106,404	106,404
SALES AND USE TAXES-----		2,044,416	2,044,416		3,109,305	3,109,305
TRANSPORTATION TAX-----				367,999		367,999
TRANSIENT LODGING TAXES-----		476,713	476,713		3,025,061	3,025,061
FRANCHISES-----		539,972	539,972		661,495	661,495
BUSINESS LICENSE TAXES-----					620,582	620,582
REAL PROPERTY TRANSFER TAXES-----		162,675	162,675		356,385	356,385
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		237,237	237,237	290,819	108,789	399,608
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	15,743		15,743	403,612		403,612
OTHER-----	584,583		584,583			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				641,257		641,257
OTHER LICENSES AND PERMITS-----				59,912		59,912
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	218,081		218,081	329,619		329,619
OTHER FINES, FORFEITURES, AND PENALTIES-----					1,258,765	1,258,765
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	221,855	310,011	531,866	78,880	1,175,007	1,253,887
RENTS AND CONCESSIONS-----		15,260	15,260		669,143	669,143
ROYALTIES-----						
OTHER-----					23,899	23,899
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,010,417	1,010,417		1,079,696	1,079,696
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	9,632	33,906	43,538	18,102	150,141	168,243
STATE GASOLINE TAX-----	459,470		459,470	458,867		458,867
OTHER STATE GRANTS-----	205,672	386	206,058	1,058,631	393	1,059,024
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		1,173,252	1,173,252	54,874		54,874
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				1,675,067		1,675,067
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	280,535		280,535	293,508		293,508
SPECIAL POLICE DEPARTMENT SERVICES-----	11,823		11,823	80,763		80,763
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	2,339		2,339	280,369		280,369
ANIMAL SHELTER FEES AND CHARGES-----				21,009		21,009
ENGINEERING FEES-----	46,158		46,158	170,078		170,078
STREET, SIDEWALK AND CURB REPAIRS-----	2,629		2,629			
WEED AND LOT CLEANING-----				123,563		123,563
SEWER SERVICE CHARGES AND CONNECTION FEES-----				3,742,758		3,742,758
SOLID WASTE REVENUES-----				1,363,554		1,363,554
FIRST AID AND AMBULANCE CHARGES-----				56,254		56,254
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				2,907,803		2,907,803
PARKS AND RECREATION FEES-----	745,203		745,203	942,941		942,941
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				194,392		194,392
QUASI-EXTERNAL TRANSACTIONS-----				668,208		668,208
OTHER CURRENT SERVICE CHARGES-----				45,088		45,088
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		450,000	450,000		14,003	14,003
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				5,000	47,781	52,781
OTHER SOURCES OF REVENUES-----				1,276,382	388,581	1,664,963
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,342,468	\$7,929,547	\$11,272,015	\$19,377,260	\$21,241,645	\$40,618,905

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LAFAYETTE					LAGUNA BEACH						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$119,174			\$119,174		\$119,174	\$604,058		\$1,938	\$605,996		\$605,996
MANAGEMENT AND SUPPORT-----	1,381,647		\$22,140	1,403,787	\$15,347	1,388,440	1,250,896		36,433	1,287,329	\$739,119	548,210
PUBLIC SAFETY												
POLICE-----	1,850,670	C	15,797	1,866,467	284,036	1,582,431	6,179,322	A	482,773	6,662,095	1,009,951	5,652,144
FIRE-----		C					4,581,824	A	50,302	4,632,126	20,773	4,611,353
EMERGENCY MEDICAL SERVICES-----		C					62,898	A		62,898	56,254	6,644
ANIMAL REGULATION-----							331,161			331,161	80,921	250,240
WEED ABATEMENT-----							124,216			124,216	123,563	653
STREET LIGHTING-----		D			15,743	-15,743	186,907	D		186,907	403,612	-216,705
DISASTER PREPAREDNESS-----	6,042		1,401	7,443		7,443						
OTHER-----	9,783			9,783		9,783	1,049,101		34,946	1,084,047	33,373	1,050,674
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	333,686			333,686	598,292	-264,606	2,152,997		3,628,680	5,781,677	458,867	5,322,810
STREET TREES & LANDSCAPING-----	451,684		1,640	453,324		453,324						
PARKING FACILITIES-----	231,991		12,596	244,587		244,587	1,001,384		53,318	1,054,702	2,907,803	-1,853,101
PUBLIC TRANSIT-----		C					724,168	AC		724,168	724,168	
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							570,840			570,840	570,840	
COMMUNITY DEVELOPMENT												
PLANNING-----	475,596	A	4,230	479,826		479,826	498,483	A	7,467	505,950	11,715	494,235
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	202,331		4,630	206,961	1,280,909	-1,073,948	1,066,581			1,066,581	1,676,031	-609,450
REDEVELOPMENT-----										14,400		14,400
HOUSING-----							14,400					
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					1,220,241	AD		1,220,241	1,363,554	-143,313
SEWERS-----		C					2,356,188	A	1,705,310	4,061,498	4,131,235	-69,737
CEMETERIES-----												
OTHER-----	109,645			109,645	178,054	-68,409						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	734,618	A		734,618	755,847	-21,229	4,486,495	A	556,761	5,043,256	2,846,293	2,196,963
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							298,012			298,012		298,012
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	5,988,918			5,988,918	214,240	5,774,678	39,574		1,515,647	1,555,221	2,219,188	-663,967
TOTAL EXPENDITURES	\$11,895,785		\$62,434	\$11,958,219	\$3,342,468	\$8,615,751	\$28,799,746		\$8,073,575	\$36,873,321	\$19,377,260	\$17,496,061

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$851,865	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,803,529,389	SECURED AND UNSECURED-----	\$1,720,001
TOTAL ASSESSED-----	\$2,804,381,254	HOMEOWNERS-----	34,661
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$46,484,200	SECURED AND UNSECURED-----	563,088
OTHER-----	24,947,330	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$71,431,530	RELIEF-----	9,529
NET ASSESSED VALUE	\$2,732,949,724	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,327,279
		VOTER APPROVED TAX RATE-----	00.020500

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$4,216,459,302	SECURED AND UNSECURED-----	\$9,455,070
TOTAL ASSESSED-----	\$4,216,459,302	HOMEOWNERS-----	154,697
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$39,225,577	SECURED AND UNSECURED-----	1,753,953
OTHER-----	60,578,751	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$99,804,328	RELIEF-----	16,508
NET ASSESSED VALUE	\$4,116,654,974	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$11,380,228
		VOTER APPROVED TAX RATE-----	00.041760

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,293,686
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,120,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,456,983
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,604,569

(POPULATION FROM 10,000 TO 25,000)

LA PALMA (ORANGE COUNTY)
(CURRENT EST. POP. 16,395)

LA QUINTA (RIVERSIDE COUNTY)
(CURRENT EST. POP. 21,763)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$991,482	\$991,482		\$1,108,158	\$1,108,158
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,588	1,588			
OTHER PROPERTY TAXES-----					30,564	30,564
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,302,144	2,302,144		2,714,457	2,714,457
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		193,793	193,793		3,547,705	3,547,705
FRANCHISES-----		290,064	290,064		359,877	359,877
BUSINESS LICENSE TAXES-----		150,982	150,982		105,909	105,909
REAL PROPERTY TRANSFER TAXES-----		46,248	46,248		313,423	313,423
UTILITY USERS TAX-----		1,038,222	1,038,222			
OTHER NON-PROPERTY TAXES-----				\$4,422,843		4,422,843
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	\$30,049		30,049			
OTHER-----				1,546,252		1,546,252
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	74,114		74,114	2,210,236		2,210,236
OTHER LICENSES AND PERMITS-----				8,250		8,250
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	40,448		40,448	52,734		52,734
OTHER FINES, FORFEITURES, AND PENALTIES-----	867	98,909	99,776		36,660	36,660
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	430,493	464,715	895,208	1,113,087	1,144,695	2,257,782
RENTS AND CONCESSIONS-----		34,090	34,090			
ROYALTIES-----		431	431			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		774,392	774,392		957,419	957,419
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,688	14,688		27,007	27,007
STATE GASOLINE TAX-----	303,606		303,606	384,525		384,525
OTHER STATE GRANTS-----	177,078	21,139	198,217	378,337	327	378,664
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	253,519		253,519	1,002,798		1,002,798
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				202,810		202,810
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				337,183		337,183
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	28,024		28,024	1,086,486		1,086,486
ANIMAL SHELTER FEES AND CHARGES-----				950		950
ENGINEERING FEES-----	27,954		27,954	30		30
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				14,604		14,604
SEWER SERVICE CHARGES AND CONNECTION FEES-----	225,933		225,933			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	295,318		295,318	107,450		107,450
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,904,596		1,904,596			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	75,000		75,000			
OTHER CURRENT SERVICE CHARGES-----	18,805		18,805	187,081		187,081
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				240,683		240,683
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				864,284		864,284
OTHER SOURCES OF REVENUES-----	5,514	33,754	39,268			
OTHER FINANCING SOURCES						
SALE OF BONDS-----				4,058,419		4,058,419
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,891,318	\$6,456,641	\$10,347,959	\$18,219,042	\$10,346,201	\$28,565,243

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LA PALMA					LA QUINTA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$192,337			\$192,337		\$192,337	\$466,685			\$466,685	\$140,703	\$325,982
MANAGEMENT AND SUPPORT-----	724,663		\$1,679	726,342	\$75,000	651,342	2,108,490		\$117,751	2,226,241	1,228,693	997,548
PUBLIC SAFETY												
POLICE-----	3,370,496	AB	26,930	3,397,426	192,063	3,205,363	2,850,972		8,814	2,859,786	74,204	2,785,582
FIRE-----		E					11,382			11,382		11,382
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----							167,663			167,663	14,720	152,943
WEED ABATEMENT-----											14,604	-14,604
STREET LIGHTING-----	179,768	C	1,354	181,122	30,049	151,073						
DISASTER PREPAREDNESS-----	53,056		20,678	73,734	6,266	67,468	4,951		56,073	61,024		61,024
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	323,048		379,767	702,815	674,888	27,927	905,429		4,432,050	5,337,479	4,107,729	1,229,750
STREET TREES & LANDSCAPING-----	189,661		7,023	196,684		196,684	801,700		276,594	1,078,294	240,683	837,611
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	255,781	A	4,864	260,645	19,260	241,385	620,592	A	5,482	626,074	167,554	458,520
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	191,624			191,624	130,092	61,532	1,432,150		11,285	1,443,435	8,279,739	-6,836,304
REDEVELOPMENT-----									2,533,918	2,533,918	2,693,236	-159,318
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	295,678			295,678		295,678	743,372			743,372		743,372
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D										
SEWERS-----	42,144	AC		42,144	354,869	-312,725						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,072,040	A	26,621	1,098,661	312,882	785,779	522,478	AE	10,431	532,909	921,455	-388,546
MARINA AND WHARFS-----												
LIBRARIES-----		E									82,134	-82,134
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							197,082		105,463	302,545	86,858	215,687
OTHER-----									61,714	61,714		61,714
PUBLIC UTILITIES												
WATER-----	1,460,159	A	269	1,460,428	2,095,949	-635,521						
GAS-----												
ELECTRIC-----												
OTHER-----									156,870	156,870		156,870
OTHER											166,730	-166,730
TOTAL EXPENDITURES	\$8,350,455		\$469,185	\$8,819,640	\$3,891,318	\$4,928,322	\$10,832,946		\$7,776,445	\$18,609,391	\$18,219,042	\$390,349

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$68,858	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,041,340,627	SECURED AND UNSECURED-----	\$1,022,407
		HOMEOWNERS-----	16,451
TOTAL ASSESSED ----	\$1,041,409,485	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$22,239,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	48,593,568	RELIEF-----	
TOTAL EXEMPTIONS	\$70,832,568	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$970,576,917	ALLOCATED AND LEVIED-	\$1,038,858
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,684,270,133	SECURED AND UNSECURED-----	\$1,053,887
		HOMEOWNERS-----	27,565
TOTAL ASSESSED ----	\$2,684,270,133	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$28,259,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,655,584	RELIEF-----	
TOTAL EXEMPTIONS	\$39,914,784	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,644,355,349	ALLOCATED AND LEVIED-	\$1,081,452
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,801,678
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,217,826

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$28,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,600,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,976)			LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 18,316)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,931,614	\$2,931,614		\$482,837	\$482,837
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		2,935	2,935		18,885	18,885
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,573,240	1,573,240		892,024	892,024
TRANSPORTATION TAX-----				\$130,675		130,675
TRANSIENT LODGING TAXES-----		576,599	576,599		124,949	124,949
FRANCHISES-----		411,084	411,084		216,821	216,821
BUSINESS LICENSE TAXES-----		311,106	311,106		65,179	65,179
REAL PROPERTY TRANSFER TAXES-----		88,659	88,659		24,998	24,998
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		33,060	33,060	1,074,767		1,074,767
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	\$107,089		107,089	120,165		120,165
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	118,614		118,614	222,151		222,151
OTHER LICENSES AND PERMITS-----				51	1,024	1,075
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	97,015		97,015	53,123		53,123
OTHER FINES, FORFEITURES, AND PENALTIES-----					20,934	20,934
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	68,510	209,814	278,324	56,991		56,991
RENTS AND CONCESSIONS-----		11,221	11,221			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		533,382	533,382		763,134	763,134
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		41,261	41,261		13,527	13,527
STATE GASOLINE TAX-----	239,058		239,058	309,884		309,884
OTHER STATE GRANTS-----	115,845	7,420	123,265	187,694	478	188,172
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	77,020		77,020			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	83,763		83,763	236,595		236,595
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				44,700		44,700
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	330		330			
PLAN CHECKING FEES-----	50,310		50,310	60,406		60,406
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	35,707		35,707	27,788		27,788
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				1,550		1,550
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,670,769		1,670,769
SOLID WASTE REVENUES-----				1,794,010		1,794,010
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	12,827		12,827			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	556,865		556,865	72,343		72,343
GOLF COURSE FEES-----				1,093,484		1,093,484
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,697,202		1,697,202
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	256,801		256,801	242,551		242,551
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		56	56			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	17,298	1,588	18,886			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,837,052	\$6,733,039	\$8,570,091	\$9,096,899	\$2,624,790	\$11,721,689

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LARKSPUR					LEMOORE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$84,709			\$84,709		\$84,709	\$141,836			\$141,836		\$141,836
MANAGEMENT AND SUPPORT-----	630,177		\$2,123	632,300	\$40,664	591,636	793,618	\$116,141		909,759	\$9,195	900,564
PUBLIC SAFETY												
POLICE-----	2,001,444	AB		2,001,444	97,015	1,904,429	1,573,678	A	70,484	1,644,162	330,358	1,313,804
FIRE-----	1,918,183	AB	48,478	1,966,661	102,160	1,864,501	182,791	B	45,803	228,594		228,594
EMERGENCY MEDICAL SERVICES-----		E						BE				
ANIMAL REGULATION-----	65,120			65,120		65,120	3,095			3,095		3,095
WEED ABATEMENT-----							6,850			6,850	1,550	5,300
STREET LIGHTING-----	30,557	A	16,000	46,557		46,557		E				
DISASTER PREPAREDNESS-----												
OTHER-----							36,689			36,689	763,250	-726,561
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	775,587		570,960	1,346,547	568,881	777,666	330,162		25,535	355,697	440,559	-84,862
STREET TREES & LANDSCAPING-----	240,982			240,982		240,982	90,457			90,457		90,457
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	360,509	A	2,123	362,632	25,139	337,493	117,747	A		117,747		117,747
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	261,543		2,123	263,666	204,631	59,035	275,704			275,704	355,045	-79,341
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	33,134			33,134	15,881	17,253	22,660			22,660		22,660
OTHER-----			123	123		123	3,746		1,795	5,541	10,729	-5,188
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C					1,862,542	A	115,842	1,978,384	1,910,172	68,212
SEWERS-----		E					746,576	A	31,971	778,547	1,927,566	-1,149,019
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	954,153	A	79,856	1,034,009	568,571	465,438	851,790	A	1,465	853,255	327,782	525,473
MARINA AND WHARFS-----												
LIBRARIES-----	379,987	A	4,221	384,208	26,812	357,396		E				
MUSEUMS-----												
GOLF COURSES-----							1,139,919			1,139,919	1,098,269	41,650
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	218,720		3,855	222,575	187,298	35,277						
PUBLIC UTILITIES												
WATER-----		E					872,333	A	63,948	936,281	1,922,424	-986,143
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							2,090,741		1,070	2,091,811		2,091,811
TOTAL EXPENDITURES	\$7,954,805		\$729,862	\$8,684,667	\$1,837,052	\$6,847,615	\$11,142,934		\$474,054	\$11,616,988	\$9,096,899	\$2,520,089

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$75,096	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,488,123,720	SECURED AND UNSECURED-----	\$3,065,319
		HOMEOWNERS-----	41,930
TOTAL ASSESSED ----	\$1,488,198,816		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$17,957,800	SECURED AND UNSECURED-----	
OTHER-----	34,070,237	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$52,028,037	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,107,249
NET ASSESSED VALUE	\$1,436,170,779	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$518,394	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	661,574,699	SECURED AND UNSECURED-----	\$525,882
		HOMEOWNERS-----	13,097
TOTAL ASSESSED ----	\$662,093,093		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$20,033,627	SECURED AND UNSECURED-----	
OTHER-----	20,815,910	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$40,849,537	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$538,979
NET ASSESSED VALUE	\$621,243,556	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,499,042
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,175,000

----- \$9,468,257
----- \$2,386,702

(POPULATION FROM 10,000 TO 25,000)

LIVINGSTON (MERCED COUNTY)

(CURRENT EST. POP. 10,580)

LOMA LINDA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 21,604)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$306,039	\$306,039		\$515,247	\$515,247
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,484	1,484		45,707	45,707
OTHER PROPERTY TAXES-----					5,613	5,613
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		283,561	283,561		2,327,668	2,327,668
TRANSPORTATION TAX-----	\$136,038	136,038	136,038	\$16,205	16,205	16,205
TRANSIENT LODGING TAXES-----		2,105	2,105		5,738	5,738
FRANCHISES-----		364,180	364,180		297,729	297,729
BUSINESS LICENSE TAXES-----		34,888	34,888		195,932	195,932
REAL PROPERTY TRANSFER TAXES-----		3,261	3,261		26,269	26,269
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				1,556,657		1,556,657
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				277,848		277,848
LIGHTING-----						
OTHER-----	165,339		165,339	262,616		262,616
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	45,284		45,284	573,362		573,362
OTHER LICENSES AND PERMITS-----	7,338	6,400	13,738	84,167		84,167
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	55,970		55,970	148,115		148,115
OTHER FINES, FORFEITURES, AND PENALTIES-----		24,765	24,765		446	446
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	145,635	72,125	217,760	957,603	81,023	1,038,626
RENTS AND CONCESSIONS-----	20,717	3,200	23,917	12,000	302,668	314,668
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		464,982	464,982		1,041,777	1,041,777
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,244	7,244		13,820	13,820
STATE GASOLINE TAX-----	191,590		191,590	364,384		364,384
OTHER STATE GRANTS-----	436,796	169	436,965	74,691	356	75,047
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	90,582		90,582	14,625		14,625
OTHER TAXES IN-LIEU-----	76,179		76,179			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	9,442		9,442	43,136		43,136
SPECIAL POLICE DEPARTMENT SERVICES-----	45,768		45,768			
SPECIAL FIRE DEPARTMENT SERVICES-----	7,846		7,846	132,822		132,822
PLAN CHECKING FEES-----				127,691		127,691
ANIMAL SHELTER FEES AND CHARGES-----				4,956		4,956
ENGINEERING FEES-----				414,483		414,483
STREET, SIDEWALK AND CURB REPAIRS-----	4		4			
WEED AND LOT CLEANING-----	1,407		1,407	14,248		14,248
SEWER SERVICE CHARGES AND CONNECTION FEES-----	922,916		922,916	2,050,099		2,050,099
SOLID WASTE REVENUES-----	624,523		624,523	1,776,715		1,776,715
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	72,388		72,388			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	990,035		990,035	3,141,621		3,141,621
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	264,011		264,011	887,207		887,207
OTHER CURRENT SERVICE CHARGES-----				59,421		59,421
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		250,301	250,301		-286	-286
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				573		573
OTHER SOURCES OF REVENUES-----	41,636	143,995	185,631	827,402	6,336	833,738
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	515,566		515,566			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,867,010	\$1,968,699	\$6,835,709	\$13,822,647	\$4,866,043	\$18,688,690

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LIVINGSTON					LOMA LINDA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$98,854			\$98,854		\$98,854	\$58,651		\$15,729	\$74,380		\$74,380
MANAGEMENT AND SUPPORT-----	602,896			602,896	\$340,190	262,706	1,915,758		47,241	1,962,999	\$1,655,619	307,380
PUBLIC SAFETY												
POLICE-----	2,070,745	A	\$43,216	2,113,961	734,228	1,379,733	1,648,849	C	7,633	1,656,482	67,594	1,588,888
FIRE-----	56,978	C		56,978	7,846	49,132	1,619,072	AB	48,190	1,667,262	234,044	1,433,218
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----					853	-853	97,377		2,219	99,596	20,136	79,460
WEED ABATEMENT-----					1,407	-1,407					14,248	-14,248
STREET LIGHTING-----	51,438	C		51,438		51,438	230,395	D	2,275	232,670	278,906	-46,236
DISASTER PREPAREDNESS-----							64,639		6,989	71,628		71,628
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	521,007			521,007	372,247	148,760	563,079		198,103	761,182	602,606	158,576
STREET TREES & LANDSCAPING-----	9,496			9,496	165,339	-155,843	251,205			251,205	273,782	-22,577
PARKING FACILITIES-----	7,289			7,289	41,636	-34,347						
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	56,662	A		56,662	6,292	50,370	385,302	A	83,306	468,608	36,875	431,733
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	641,578			641,578	256,725	384,853	271,127		183,070	454,197	3,235,696	-2,781,499
REDEVELOPMENT-----											-429	429
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							1,369			1,369		1,369
OTHER-----	13,583		181,855	195,438	171,325	24,113						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----			86,893	86,893		86,893						
SOLID WASTE-----	614,974	D		614,974	626,116	-11,142	1,549,682	D	813	1,550,495	1,776,715	-226,220
SEWERS-----	1,015,995	A	7,999	1,023,994	970,712	53,282	2,034,238	C	20,997	2,055,235	2,100,067	-44,832
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	286,626	A		286,626	138,105	148,521	234,846	A	38,473	273,319	244,655	28,664
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	810		11,176	11,986	6,000	5,986						
PUBLIC UTILITIES												
WATER-----	751,125	A	10,203	761,328	1,027,989	-266,661	3,024,139	A	878,223	3,902,362	3,282,133	620,229
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,800,056		\$341,342	\$7,141,398	\$4,867,010	\$2,274,388	\$13,949,728		\$1,533,261	\$15,482,989	\$13,822,647	\$1,660,342

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$341,897	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	250,018,785	SECURED AND UNSECURED-----	\$365,675
TOTAL ASSESSED-----	\$250,360,682	HOMEOWNERS-----	8,345
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,161,955	SECURED AND UNSECURED-----	
OTHER-----	5,544,700	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,706,655	RELIEF-----	
NET ASSESSED VALUE	\$236,654,027	TOTAL PROPERTY TAXES	\$374,020
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

STATE ASSESSED-----	\$450,175	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,364,358,725	SECURED AND UNSECURED-----	\$589,879
TOTAL ASSESSED-----	\$1,364,808,900	HOMEOWNERS-----	13,668
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,001,727	SECURED AND UNSECURED-----	
OTHER-----	570,157,520	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$584,159,247	RELIEF-----	
NET ASSESSED VALUE	\$780,649,653	TOTAL PROPERTY TAXES	\$603,547
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,898,688
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,241,376

----- \$18,024,555
----- \$11,457,120

(POPULATION FROM 10,000 TO 25,000)

LOMITA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 20,746)

LOS ALAMITOS (ORANGE COUNTY)

(CURRENT EST. POP. 12,425)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$884,032	\$884,032		\$852,085	\$852,085
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					43,609	43,609
OTHER PROPERTY TAXES-----					26,737	26,737
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,056,433	1,056,433		2,107,147	2,107,147
TRANSPORTATION TAX-----				\$137,725		137,725
TRANSIENT LODGING TAXES-----		69,050	69,050		41,358	41,358
FRANCHISES-----		241,586	241,586		432,850	432,850
BUSINESS LICENSE TAXES-----		385,791	385,791		372,457	372,457
REAL PROPERTY TRANSFER TAXES-----		40,225	40,225		63,204	63,204
UTILITY USERS TAX-----					1,330,054	1,330,054
OTHER NON-PROPERTY TAXES-----	\$36,503	23,000	59,503			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				128,557		128,557
OTHER-----	11,611		11,611			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				109,948		109,948
OTHER LICENSES AND PERMITS-----				15,075		15,075
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	123,346		123,346	150,393		150,393
OTHER FINES, FORFEITURES, AND PENALTIES-----		131,343	131,343			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	310,226	264,267	574,493	79,483	216,500	295,983
RENTS AND CONCESSIONS-----	110,478		110,478	4,400		4,400
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		929,624	929,624		554,629	554,629
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		15,280	15,280		13,548	13,548
STATE GASOLINE TAX-----	377,253		377,253	236,466		236,466
OTHER STATE GRANTS-----	18,695	328	19,023	112,649	205	112,854
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				39,000		39,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,034,388		1,034,388	35,000		35,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,994		19,994			
SPECIAL POLICE DEPARTMENT SERVICES-----				6,868		6,868
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	318,374		318,374	44,643		44,643
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	110,539		110,539	592,319		592,319
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,860,911		2,860,911			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				24,404		24,404
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					2,930	2,930
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					1,500	1,500
OTHER SOURCES OF REVENUES-----		1,040,530	1,040,530	69,883	136,206	206,089
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,332,318	\$5,081,489	\$10,413,807	\$1,786,813	\$6,195,019	\$7,981,832

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LOMITA						LOS ALAMITOS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$36,863			\$36,863		\$36,863	\$681,602			\$681,602		\$681,602
MANAGEMENT AND SUPPORT-----	1,478,467		\$73,194	1,551,661	\$310,226	1,241,435	1,112,050		\$61,461	1,173,511	\$50,936	1,122,575
PUBLIC SAFETY												
POLICE-----	1,836,344	C		1,836,344		1,836,344	2,984,754	A	34,934	3,019,688	258,850	2,760,838
FIRE-----		C						E				
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----							15,624			15,624		15,624
WEED ABATEMENT-----												
STREET LIGHTING-----		C								128,557		-128,557
DISASTER PREPAREDNESS-----							2,250			2,250		2,250
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	303,252		284,746	587,998	377,253	210,745	614,525		277,870	892,395	449,620	442,775
STREET TREES & LANDSCAPING-----	136,207			136,207	11,611	124,596						
PARKING FACILITIES-----					123,346	-123,346						
PUBLIC TRANSIT-----		CD						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	43,558			43,558	16,150	27,408						
COMMUNITY DEVELOPMENT												
PLANNING-----	295,696	A		295,696		295,696	323,416	A		323,416		323,416
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	97,251			97,251	374,871	-277,620	319,315		166,984	486,299	204,591	281,708
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	765,821			765,821	1,144,866	-379,045						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----		C						C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	372,426	A	24,232	396,658	113,084	283,574	1,439,803	A	182,847	1,622,650	694,259	928,391
MARINA AND WHARFS-----												
LIBRARIES-----		C						C				
MUSEUMS-----	78,804		1,286	80,090		80,090						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,563,680	A	434,576	2,998,256	2,860,911	137,345		D				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$8,008,369		\$818,034	\$8,826,403	\$5,332,318	\$3,494,085	\$7,493,339		\$724,096	\$8,217,435	\$1,786,813	\$6,430,622

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----				PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	\$973,311,887			SECURED AND UNSECURED-----	\$924,923		
TOTAL ASSESSED----	\$973,311,887			HOMEOWNERS-----	14,960		
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----	\$20,339,615			SECURED AND UNSECURED-----			
OTHER-----	18,103,215			HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS	\$38,442,830			RELIEF-----			
NET ASSESSED VALUE	\$934,869,057			TOTAL PROPERTY TAXES	\$939,883		
				ALLOCATED AND LEVIED--			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----					\$13,138,524		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----					\$6,022,039		
							\$8,478,033
							\$5,749,000

(POPULATION FROM 10,000 TO 25,000)

LOS BANOS (MERCED COUNTY)

(CURRENT EST. POP. 22,201)

MARYSVILLE (YUBA COUNTY)

(CURRENT EST. POP. 12,854)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,074,963	\$1,074,963		\$738,664	\$738,664
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		2,412	2,412			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,801,477	1,801,477		1,453,495	1,453,495
TRANSPORTATION TAX-----				\$22,825		22,825
TRANSIENT LODGING TAXES-----		122,288	122,288		61,096	61,096
FRANCHISES-----		450,099	450,099		157,058	157,058
BUSINESS LICENSE TAXES-----		92,748	92,748		117,994	117,994
REAL PROPERTY TRANSFER TAXES-----		55,931	55,931		13,249	13,249
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$492,382		492,382			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	195,949		195,949			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	693,839		693,839	43,163		43,163
OTHER LICENSES AND PERMITS-----	13,116		13,116	11,652	1,706	13,358
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	80,140		80,140			110,281
OTHER FINES, FORFEITURES, AND PENALTIES-----	51,362		51,362	110,281		
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	366,443	93,798	460,241	178,462	201,884	380,346
RENTS AND CONCESSIONS-----	41,389		41,389		23,912	23,912
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		948,565	948,565		572,548	572,548
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		24,346	24,346		19,151	19,151
STATE GASOLINE TAX-----	380,268		380,268	250,495		250,495
OTHER STATE GRANTS-----	657,324	342	657,666	1,152,353	7,244	1,159,597
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					34,844	34,844
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	794,888		794,888	1,832,318		1,832,318
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	37,884		37,884			
SPECIAL POLICE DEPARTMENT SERVICES-----	126,446		126,446	44,775		44,775
SPECIAL FIRE DEPARTMENT SERVICES-----	3,103		3,103	32,406		32,406
PLAN CHECKING FEES-----	124,853		124,853			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	193,235		193,235	1,361		1,361
STREET, SIDEWALK AND CURB REPAIRS-----	464		464			
WEED AND LOT CLEANING-----				189		189
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,805,604		1,805,604	1,027,523		1,027,523
SOLID WASTE REVENUES-----	1,548,641		1,548,641			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	591,089		591,089	173,910		173,910
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,897,359		1,897,359			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	89,055		89,055			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	43,492		43,492			
QUASI-EXTERNAL TRANSACTIONS-----	505,053		505,053			
OTHER CURRENT SERVICE CHARGES-----	72,635		72,635	352,548		352,548
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		11,632	11,632	11,434		11,434
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,000		5,000	112,087		112,087
OTHER SOURCES OF REVENUES-----		93,355	93,355	13,900	735,177	749,077
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	186,171		186,171	257,790		257,790
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,997,184	\$4,771,956	\$15,769,140	\$5,664,316	\$4,103,178	\$9,767,494

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LOS BANOS					MARYSVILLE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$162,939			\$162,939		\$162,939	\$80,278			\$80,278		\$80,278
MANAGEMENT AND SUPPORT-----	888,260		\$74,058	962,318	\$602,103	360,215	774,841		\$38,933	813,774	\$33,776	779,998
PUBLIC SAFETY												
POLICE-----	3,078,107	AB	146,598	3,224,705	543,881	2,680,824	2,517,624	AB	111,253	2,628,877	643,650	1,985,227
FIRE-----	701,315	AB	59,107	760,422	142,931	617,491	1,015,327	C	195,042	1,210,369	120,204	1,090,165
EMERGENCY MEDICAL SERVICES-----		E						CE				
ANIMAL REGULATION-----	71,675			71,675	12,876	58,799						
WEED ABATEMENT-----											189	-189
STREET LIGHTING-----	260,338	E		260,338	195,949	64,389	135,673	A	257,951	393,624		393,624
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,322,465		1,506,095	2,828,560	2,099,516	729,044	985,623			985,623	1,270,950	-285,327
STREET TREES & LANDSCAPING-----							861,266			861,266		861,266
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	43,492	C		43,492	43,492							
AIRPORTS-----	172,435		228,598	401,033	103,574	297,459						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	270,969	A	11,455	282,424	78,698	203,726	56,308	A		56,308		56,308
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	708,468			708,468	1,049,811	-341,343	76,945			76,945	59,614	17,331
REDEVELOPMENT-----												
HOUSING-----							120,741			120,741	421,495	-300,754
EMPLOYMENT-----							105,131			105,131	868,800	-763,669
COMMUNITY PROMOTION-----							29,562			29,562		29,562
OTHER-----											33,506	-33,506
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,253,050	DC		1,253,050	1,573,935	-320,885		D				
SEWERS-----	2,100,616	A	2,492,219	4,592,835	1,878,008	2,714,827	852,289	A	40,684	892,973	1,120,640	-227,667
CEMETERIES-----							10,200			10,200		10,200
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,008,167	A	80,633	1,088,800	711,779	377,021	831,152	A	15,994	847,146	979,792	-132,646
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----							51,330			51,330	111,700	-60,370
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,156,671	A	268,185	1,424,856	1,960,631	-535,775		D				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$13,198,967		\$4,866,948	\$18,065,915	\$10,997,184	\$7,068,731	\$8,504,290		\$659,857	\$9,164,147	\$5,664,316	\$3,499,831

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,954,779	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$1,738,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	895,449,109	SECURED AND UNSECURED-----	\$1,224,503	LOCALLY ASSESSED-----	509,627,465	SECURED AND UNSECURED-----	\$821,939
		HOMEOWNERS-----	27,945			HOMEOWNERS-----	21,511
TOTAL ASSESSED----	\$897,403,888	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$511,365,685	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$27,453,800	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$12,133,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	21,971,028	RELIEF-----		OTHER-----	77,611,754	RELIEF-----	
TOTAL EXEMPTIONS	\$49,424,828	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$89,745,554	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$847,979,060	ALLOCATED AND LEVIED--	\$1,252,448	NET ASSESSED VALUE	\$421,620,131	ALLOCATED AND LEVIED--	\$843,450
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----							
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----			\$25,676,000				\$9,828,565
			\$1,437,401				\$2,639,000

(POPULATION FROM 10,000 TO 25,000)

MILLBRAE (SAN MATEO COUNTY)

(CURRENT EST. POP. 21,779)

MILL VALLEY (MARIN COUNTY)

(CURRENT EST. POP. 14,084)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,945,968	\$1,945,968		\$4,786,801	\$4,786,801
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		15,788	15,788		19,463	19,463
OTHER PROPERTY TAXES-----		642	642			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,183,532	2,183,532		1,773,739	1,773,739
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		4,092,825	4,092,825		229,308	229,308
FRANCHISES-----		450,388	450,388		577,596	577,596
BUSINESS LICENSE TAXES-----		278,634	278,634		423,960	423,960
REAL PROPERTY TRANSFER TAXES-----		78,477	78,477		111,790	111,790
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$133,620	200,041	333,661	\$59,652		59,652
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	177,009		177,009	1,255,455		1,255,455
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				313,000		313,000
OTHER LICENSES AND PERMITS-----	4	581	585	24,353		24,353
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				176,658		176,658
OTHER FINES, FORFEITURES, AND PENALTIES-----		159,499	159,499	18,201	169,051	187,252
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	353,209	161,365	514,574	196,716	440,411	637,127
RENTS AND CONCESSIONS-----	-25	84,690	84,665	81,218		81,218
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,003,010	1,003,010		616,351	616,351
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		31,245	31,245		66,732	66,732
STATE GASOLINE TAX-----	298,438		298,438	278,313		278,313
OTHER STATE GRANTS-----	536,306	349	536,655	378,256	224	378,480
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	2,204,730		2,204,730	75,950		75,950
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	102,716		102,716	43,358		43,358
OTHER TAXES IN-LIEU-----		85,509	85,509			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				45,725		45,725
SPECIAL POLICE DEPARTMENT SERVICES-----	68,368		68,368	9,928		9,928
SPECIAL FIRE DEPARTMENT SERVICES-----	199,360		199,360	5,449		5,449
PLAN CHECKING FEES-----	99,656		99,656	201,834		201,834
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	120,302		120,302	5,469		5,469
STREET, SIDEWALK AND CURB REPAIRS-----	329,816		329,816	7,736		7,736
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,048,775		3,048,775	1,818,656		1,818,656
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				55,707		55,707
PARKING FACILITIES-----				144,372		144,372
PARKS AND RECREATION FEES-----	505,091		505,091	711,397		711,397
GOLF COURSE FEES-----				528,339		528,339
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,339,492		2,339,492			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	483,737		483,737	231,054		231,054
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		20,000	20,000	21,109		21,109
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,257		6,257	204,237		204,237
OTHER SOURCES OF REVENUES-----	941	158,351	159,292	24,327		24,327
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				6,360,000		6,360,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,007,802	\$10,950,894	\$21,958,696	\$13,276,469	\$9,215,426	\$22,491,895

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MILLBRAE					MILL VALLEY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$344,520			\$344,520		\$344,520	\$247,281		\$33,589	\$280,870	\$10,572	\$270,298
MANAGEMENT AND SUPPORT-----	1,265,939		\$31,432	1,297,371	\$84,161	1,213,210	1,289,906		83,911	1,373,817	117,087	1,256,730
PUBLIC SAFETY												
POLICE-----	3,580,880	AB	409,187	3,990,067	322,738	3,667,329	2,389,826	AB	198,539	2,588,365	527,240	2,061,125
FIRE-----	2,881,276	A	111,719	2,992,995	199,360	2,793,635	2,077,683	AB	211,069	2,288,752	89,805	2,198,947
EMERGENCY MEDICAL SERVICES-----		C										
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----		A					73,940	E	5,889	79,829		79,829
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,615,835		499,764	2,115,599	3,451,110	-1,335,511	483,127		1,710,745	2,193,872	1,489,745	704,127
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----					1,550	-1,550						
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	2,667,590	A	2,279	2,669,869		2,669,869	235,785	A	27,255	263,040	41,167	221,873
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	660,072		17,892	677,964	219,958	458,006	532,624		50,871	583,495	596,019	-12,524
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	265,805		4,559	270,364	179,604	90,760						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D				
SEWERS-----	2,421,465	A		2,421,465	3,100,313	-678,848	1,326,987	A	550,531	1,877,518	1,857,347	20,171
CEMETERIES-----												
OTHER-----					165,439	-165,439						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,036,960	A	204,580	2,241,540	632,636	1,608,904	1,590,828	A	17,485	1,608,313	1,013,753	594,560
MARINA AND WHARFS-----												
LIBRARIES-----		E					1,454,142	A	833,291	2,287,433	642,176	1,645,257
MUSEUMS-----												
GOLF COURSES-----							360,424		196,983	557,407	531,558	25,849
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									1,693,811	1,693,811	6,360,000	-4,666,189
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,366,112	A		2,366,112	2,416,792	-50,680		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	263,728			263,728	234,141	29,587						
TOTAL EXPENDITURES-----	\$20,370,182		\$1,281,412	\$21,651,594	\$11,007,802	\$10,643,792	\$12,062,553		\$5,613,969	\$17,676,522	\$13,276,469	\$4,400,053

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,492,088	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,815,587,367	SECURED AND UNSECURED-----	\$2,038,425
TOTAL ASSESSED-----	\$1,823,079,455	HOMEOWNERS-----	30,824
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$33,534,200	SECURED AND UNSECURED-----	
OTHER-----	5,908,038	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$39,442,238	RELIEF-----	
NET ASSESSED VALUE	\$1,783,637,217	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,069,249
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$70,947	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,915,342,528	SECURED AND UNSECURED-----	\$5,003,834
TOTAL ASSESSED-----	\$1,915,413,475	HOMEOWNERS-----	68,626
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$24,558,800	SECURED AND UNSECURED-----	
OTHER-----	32,889,418	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$57,448,218	RELIEF-----	
NET ASSESSED VALUE	\$1,857,965,257	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,072,460
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,235,698
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,914,556

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$12,578,292
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,366,186

CITY OF MILLBRAE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

MORAGA (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 16,737)

MORRO BAY (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 10,021)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$850,438	\$850,438		\$1,281,839	\$1,281,839
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$25,483		25,483
PROPERTY TAX - PRIOR YEAR-----		1,733	1,733			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		726,205	726,205		1,149,406	1,149,406
TRANSPORTATION TAX-----	\$188,038		188,038	177,276		177,276
TRANSIENT LODGING TAXES-----					1,465,660	1,465,660
FRANCHISES-----		269,012	269,012		774,586	774,586
BUSINESS LICENSE TAXES-----					134,463	134,463
REAL PROPERTY TRANSFER TAXES-----		73,645	73,645		115,139	115,139
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	305,395		305,395			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	118,604		118,604			
OTHER-----	144,417		144,417	3,637		3,637
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,810		1,810	42,064		42,064
OTHER LICENSES AND PERMITS-----	32		32	7,813		7,813
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	35,701		35,701	48,792		48,792
OTHER FINES, FORFEITURES, AND PENALTIES-----		180	180		22,611	22,611
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	61,696	102,012	163,708	19,313	301,428	320,741
RENTS AND CONCESSIONS-----		118,159	118,159		65,796	65,796
ROYALTIES-----						
OTHER-----					2,931	2,931
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		773,839	773,839		427,292	427,292
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,557	17,557		18,795	18,795
STATE GASOLINE TAX-----	321,600		321,600	201,346		201,346
OTHER STATE GRANTS-----	90,706	267	90,973	181,740		181,740
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					651,188	651,188
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	998,877		998,877	320,576		320,576
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	174,900		174,900	53,218		53,218
SPECIAL POLICE DEPARTMENT SERVICES-----	18,573		18,573	41,354		41,354
SPECIAL FIRE DEPARTMENT SERVICES-----				45,731		45,731
PLAN CHECKING FEES-----				192,430		192,430
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				182,506		182,506
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,047,201		1,047,201
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				38,122		38,122
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	174,989		174,989	250,504		250,504
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,544,697		3,544,697
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----				31,682		31,682
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				36,138		36,138
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				1,311,259		1,311,259
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		19,972	19,972			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		58,644	58,644	6,734		6,734
OTHER SOURCES OF REVENUES-----		9,785	9,785	1,862	342,184	344,046
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,635,338	\$3,021,448	\$5,656,786	\$8,462,666	\$6,102,130	\$14,564,796

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MORAGA					MORRO BAY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$210,586			\$210,586	\$61,696	\$148,890	\$89,975			\$89,975		\$89,975
MANAGEMENT AND SUPPORT-----	353,891		\$15,999	369,890		369,890	939,011			939,011	\$136,384	802,627
PUBLIC SAFETY												
POLICE-----	1,438,178	AB	22,285	1,460,463	144,980	1,315,483	1,910,129	AB	\$113,981	2,024,110	134,138	1,889,972
FIRE-----		E					964,106	AB	6,314	970,420	90,300	880,120
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	107,664	E		107,664	118,604	-10,940	78,910	D		78,910		78,910
DISASTER PREPAREDNESS-----												
OTHER-----							59,073		4,078	63,151		63,151
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,560,852		19,991	1,580,843	1,672,527	-91,684	423,278			423,278	206,008	217,270
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					252,554	C		252,554	265,874	-13,320
AIRPORTS-----							765,085		3,326	768,411	1,120,128	-351,717
PORTS AND HARBORS-----							13,123			13,123	3,172	9,951
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	239,118	A	3,453	242,571	174,932	67,639	463,053	A		463,053	71,252	391,801
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	79,706			79,706	1,810	77,896	414,282			414,282	475,543	-61,261
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							73,171			73,171		73,171
OTHER-----							268			268		268
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----		E					513,976	A		513,976	1,049,063	-535,087
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	447,191	AB	32,682	479,873	460,789	19,084	1,225,137	A	41,615	1,266,752	257,135	1,009,617
MARINA AND WHARFS-----												
LIBRARIES-----	2,144	E	24,544	26,688		26,688		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	103,164		25,708	128,872		128,872						
OTHER-----	46,388			46,388		46,388						
PUBLIC UTILITIES												
WATER-----		E					2,584,954	A		2,584,954	3,556,011	-971,057
GAS-----												
ELECTRIC-----												
OTHER-----							77,632			77,632		77,632
OTHER							1,002,714		164,400	1,167,114	1,097,658	69,456
TOTAL EXPENDITURES	\$4,588,882		\$144,662	\$4,733,544	\$2,635,338	\$2,098,206	\$11,850,431		\$333,714	\$12,184,145	\$8,462,666	\$3,721,479

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$189,664	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,763,061,278	SECURED AND UNSECURED-----	\$881,589
TOTAL ASSESSED ----	\$1,763,250,942	HOMEOWNERS-----	17,243
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$31,715,600	SECURED AND UNSECURED-----	
OTHER-----	99,655,685	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$131,371,285	RELIEF-----	
NET ASSESSED VALUE	\$1,631,879,657	TOTAL PROPERTY TAXES	\$898,832
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,048,172,882	SECURED AND UNSECURED-----	\$1,547,974
TOTAL ASSESSED ----	\$1,048,172,882	HOMEOWNERS-----	22,195
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,525,313	SECURED AND UNSECURED-----	
OTHER-----	12,986,259	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$27,511,572	RELIEF-----	
NET ASSESSED VALUE	\$1,020,661,310	TOTAL PROPERTY TAXES	\$1,570,169
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,052,189
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,339,838

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,579,174
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,311,557

(POPULATION FROM 10,000 TO 25,000)

OAKDALE (STANISLAUS COUNTY)

(CURRENT EST. POP. 14,717)

ORINDA (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 17,348)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$675,066	\$675,066		\$1,552,782	\$1,552,782
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		1,122	1,122			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,047,697	2,047,697		719,058	719,058
TRANSPORTATION TAX-----	\$724,633	724,633	724,633	\$1,622,727		1,622,727
TRANSIENT LODGING TAXES-----		129,649	129,649			
FRANCHISES-----		428,153	428,153		384,564	384,564
BUSINESS LICENSE TAXES-----		101,860	101,860			
REAL PROPERTY TRANSFER TAXES-----		29,975	29,975		137,330	137,330
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	239,461		239,461	439,601		439,601
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				306,676		306,676
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	130,068		130,068			
OTHER LICENSES AND PERMITS-----	9,598		9,598			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	45,556		45,556	111,981		111,981
OTHER FINES, FORFEITURES, AND PENALTIES-----	12,971	53,236	66,207		20,000	20,000
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	67,685	613,226	680,911	19,743	420,262	440,005
RENTS AND CONCESSIONS-----	70,393	78,252	148,645			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		649,860	649,860		769,467	769,467
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		20,725	20,725		31,774	31,774
STATE GASOLINE TAX-----	272,888		272,888	332,791		332,791
OTHER STATE GRANTS-----	228,795	234	229,029	52,943	16,272	69,215
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	8,892		8,892			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	241,238		241,238	24,516		24,516
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	6,074		6,074			
SPECIAL POLICE DEPARTMENT SERVICES-----	93,468		93,468	6,604		6,604
SPECIAL FIRE DEPARTMENT SERVICES-----	31,256		31,256			
PLAN CHECKING FEES-----	60,309		60,309			
ANIMAL SHELTER FEES AND CHARGES-----	5,311		5,311			
ENGINEERING FEES-----	67,975		67,975	361,171		361,171
STREET, SIDEWALK AND CURB REPAIRS-----	1,600		1,600	31,428		31,428
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,213,546		1,213,546			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	24,591		24,591			
PARKS AND RECREATION FEES-----	105,998		105,998	931,153		931,153
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	872,307		872,307			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	76,516		76,516			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	63,581		63,581			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	6,283		6,283	118		118
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	500	7,335	7,835			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	8,654	5,507	14,161	2,702,176		2,702,176
OTHER SOURCES OF REVENUES-----	56,581		56,581	584,933	56,197	641,130
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,746,728	\$4,841,897	\$9,588,625	\$7,528,561	\$4,107,706	\$11,636,267

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OAKDALE						ORINDA					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$44,000			\$44,000		\$44,000	\$293,368			\$293,368		\$293,368
MANAGEMENT AND SUPPORT-----	536,721		\$30,374	567,095	\$37,880	529,215	578,813			578,813		578,813
PUBLIC SAFETY												
POLICE-----	2,350,803	AB	116,100	2,466,903	414,379	2,052,524	1,620,681	C		1,620,681	\$186,893	1,433,788
FIRE-----	1,079,419	AB	79,049	1,158,468	31,256	1,127,212		E			9,305	-9,305
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	140,929			140,929	14,712	126,217	30,588			30,588		30,588
WEED ABATEMENT-----												
STREET LIGHTING-----		A					150,819	C		150,819		150,819
DISASTER PREPAREDNESS-----							5,271			5,271		5,271
OTHER-----											118	-118
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	457,421		293,802	751,223	656,986	94,237	983,686		\$1,684,485	2,668,171	2,717,121	-48,950
STREET TREES & LANDSCAPING-----							34,290			34,290	44,996	-10,706
PARKING FACILITIES-----	1,417			1,417	24,591	-23,174						
PUBLIC TRANSIT-----	503,726	C		503,726	558,078	-54,352		E				
AIRPORTS-----	99,562		4,038	103,600	182,151	-78,551						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	241,481	A	40,457	281,938	239,461	42,477	393,947	A		393,947		393,947
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	400,997		51,047	452,044	264,426	187,618	196,893			196,893	901,799	-704,906
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	12,764			12,764		12,764						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	87	D		87	8,892	-8,805		D				
SEWERS-----	844,946	A	55,988	900,934	1,306,473	-405,539		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	474,822	A	72,036	546,858	105,998	440,860	1,105,191	A	457,098	1,562,289	974,329	587,960
MARINA AND WHARFS-----												
LIBRARIES-----		C					494	E	765,046	765,540		765,540
MUSEUMS-----	6,507			6,507		6,507						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							119,884		106,129	226,013	2,694,000	-2,467,987
OTHER-----									62,397	62,397		62,397
PUBLIC UTILITIES												
WATER-----	671,920	A	7,314	679,234	901,445	-222,211		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							429,239			429,239		429,239
TOTAL EXPENDITURES	\$7,867,522		\$750,205	\$8,617,727	\$4,746,728	\$3,870,999	\$5,943,164		\$3,075,155	\$9,018,319	\$7,528,561	\$1,489,758

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,086,908	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	821,134,296	SECURED AND UNSECURED-----	\$748,343
TOTAL ASSESSED-----	\$822,221,204	HOMEOWNERS-----	20,217
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,461,769	SECURED AND UNSECURED-----	
OTHER-----	13,112,106	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$32,573,875	RELIEF-----	
NET ASSESSED VALUE	\$789,647,329	TOTAL PROPERTY TAXES	\$768,560
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,432,416,909	SECURED AND UNSECURED-----	\$1,723,913
TOTAL ASSESSED-----	\$2,432,416,909	HOMEOWNERS-----	32,306
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$40,335,400	SECURED AND UNSECURED-----	
OTHER-----	24,135,719	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$64,471,119	RELIEF-----	
NET ASSESSED VALUE	\$2,367,945,790	TOTAL PROPERTY TAXES	\$1,756,219
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,827,738
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,784,409

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,035,302
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,929,650

CITY OF OAKDALE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 12,768)				PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 17,472)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$375,510	\$375,510		\$1,948,682	\$1,948,682
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$73,537		73,537	\$134,616		134,616
PROPERTY TAX - PRIOR YEAR-----		23,772	23,772		50,695	50,695
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		3,157	3,157			
SALES AND USE TAXES-----		2,361,716	2,361,716		1,592,266	1,592,266
TRANSPORTATION TAX-----	254,695		254,695			
TRANSIENT LODGING TAXES-----		232,091	232,091		2,587,506	2,587,506
FRANCHISES-----		231,746	231,746		400,936	400,936
BUSINESS LICENSE TAXES-----		63,597	63,597		275,774	275,774
REAL PROPERTY TRANSFER TAXES-----		11,727	11,727		61,716	61,716
UTILITY USERS TAX-----		840,935	840,935		950,417	950,417
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	70,556		70,556	132,132		132,132
OTHER LICENSES AND PERMITS-----	11,500		11,500	21,828		21,828
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	11,269		11,269	162,177		162,177
OTHER FINES, FORFEITURES, AND PENALTIES-----	46,765	49	46,814		101,228	101,228
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	455,541	200,204	655,745	288,224	127,496	415,720
RENTS AND CONCESSIONS-----	102,380	3,302	105,682	175,107	420,544	595,651
ROYALTIES-----						
OTHER-----	405,284		405,284	216,933		216,933
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		565,851	565,851		776,375	776,375
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	86	5,819	5,905	2,350	29,350	31,700
STATE GASOLINE TAX-----	254,996		254,996	304,972		304,972
OTHER STATE GRANTS-----	333,991	8,844	342,835	99,822	270	100,092
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				151,026		151,026
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,454,307		1,454,307	205,504		205,504
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,390		2,390	44,459		44,459
SPECIAL POLICE DEPARTMENT SERVICES-----	15,887		15,887	46,354		46,354
SPECIAL FIRE DEPARTMENT SERVICES-----	9,041		9,041	17,160		17,160
PLAN CHECKING FEES-----	25,747		25,747	95,255		95,255
ANIMAL SHELTER FEES AND CHARGES-----				2,730		2,730
ENGINEERING FEES-----	13,672		13,672			
STREET, SIDEWALK AND CURB REPAIRS-----	256,405		256,405	366		366
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	965,691		965,691	558,074		558,074
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				30,385		30,385
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	9,890		9,890	593,410		593,410
GOLF COURSE FEES-----				1,385,433		1,385,433
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	105,730		105,730			
CEMETERY REVENUES-----				90,888		90,888
HOUSING REVENUES-----	682,868		682,868	67,061		67,061
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	22,606		22,606			
QUASI-EXTERNAL TRANSACTIONS-----				1,039,233		1,039,233
OTHER CURRENT SERVICE CHARGES-----	368,783		368,783	29,532		29,532
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		11,541	11,541			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	98,949	26	98,975			
OTHER SOURCES OF REVENUES-----	7,214	89,077	96,291	92,768		92,768
OTHER FINANCING SOURCES						
SALE OF BONDS-----				1,500,000		1,500,000
NOTES AND OTHER-----	30,917		30,917			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,090,697	\$5,028,964	\$11,119,661	\$7,487,799	\$9,323,255	\$16,811,054

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OROVILLE						PACIFIC GROVE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$165,617		\$4,484	\$170,101		\$170,101	\$141,549		\$141,549		\$141,549	
MANAGEMENT AND SUPPORT-----	566,563		10,371	576,934	\$423,561	153,373	1,093,143		\$6,274	1,099,417	\$1,045,647	53,770
PUBLIC SAFETY												
POLICE-----	2,613,002	ABE	30,674	2,643,676	214,418	2,429,258	3,272,385	AB	107,344	3,379,729	586,578	2,793,151
FIRE-----	1,352,246	ABE	9,165	1,361,411	13,006	1,348,405	1,791,721	AB	10,864	1,802,585	20,602	1,781,983
EMERGENCY MEDICAL SERVICES-----	153,664	AD	1,042	154,706		154,706	26,023	AB	49,815	75,838		75,838
ANIMAL REGULATION-----											10,883	-10,883
WEED ABATEMENT-----	30,733		208	30,941		30,941						
STREET LIGHTING-----	69,871	A		69,871		69,871	134,334	AD	207	134,541		134,541
DISASTER PREPAREDNESS-----											64,765	-64,765
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	424,605		400,833	825,438	787,853	37,585	655,463		8,631	664,094	329,352	334,742
STREET TREES & LANDSCAPING-----	175,297		897	176,194		176,194	118,693			118,693	74	118,619
PARKING FACILITIES-----	26,025		21,096	47,121		47,121						
PUBLIC TRANSIT-----	272,408	CD		272,408	286,709	-14,301		E				
AIRPORTS-----	41,514		46,196	87,710	155,498	-67,788						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	121,298	AD	636	121,934	7,455	114,479	845,901	AB		845,901		845,901
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	353,868		8,825	362,693	112,365	250,328					271,846	-271,846
REDEVELOPMENT-----	1,910,901		17,529	1,928,430	2,255,549	-327,119	65,242			65,242	67,061	-1,819
EMPLOYMENT-----	231,236		118	231,354	447,704	-216,350	99,434			99,434	20,873	78,561
COMMUNITY PROMOTION-----											69,760	-69,760
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						DC				
SEWERS-----	820,056	AC	271,652	1,091,708	1,174,152	-82,444	734,958	AC	68,631	803,589	587,572	216,017
CEMETERIES-----							249,668			249,668	123,387	126,281
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	188,452	AC	964	189,416	45,425	143,991	1,446,319	A	60,228	1,506,547	877,598	628,949
MARINA AND WHARFS-----												
LIBRARIES-----		E					837,875	A	18,234	856,109	85,044	771,065
MUSEUMS-----	208,184		1,065	209,249	100,236	109,013	313,447		70,340	383,787	30,823	352,964
GOLF COURSES-----							1,025,131		91,022	1,116,153	1,441,912	-325,759
SPORTS ARENA/STADIUMS-----							71,757		139,643	211,400	1,833,563	-1,622,163
COMMUNITY CENTER/AUDITORIUMS-----	70,087			70,087	66,766	3,321	289		114,564	114,853		114,853
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----											20,459	-20,459
OTHER-----												
OTHER							316,610		229,748	546,358		546,358
TOTAL EXPENDITURES-----	\$9,795,627		\$825,755	\$10,621,382	\$6,090,697	\$4,530,685	\$13,239,942		\$975,545	\$14,215,487	\$7,487,799	\$6,727,688

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$3,417,974	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	605,635,837	SECURED AND UNSECURED-----	\$388,259
TOTAL ASSESSED-----	\$609,053,811	HOMEOWNERS-----	3,970
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$11,707,324	SECURED AND UNSECURED-----	6,775
OTHER-----	59,752,079	HOMEOWNERS PROPERTY TAX	3
TOTAL EXEMPTIONS	\$71,459,403	RELIEF-----	
NET ASSESSED VALUE	\$537,594,408	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$399,007
		VOTER APPROVED TAX RATE-----	00.030000

STATE ASSESSED-----	\$652,893	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,322,068,395	SECURED AND UNSECURED-----	\$2,050,821
TOTAL ASSESSED-----	\$1,322,721,288	HOMEOWNERS-----	28,804
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$21,190,400	SECURED AND UNSECURED-----	87,285
OTHER-----	59,239,232	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$80,429,632	RELIEF-----	1,456
NET ASSESSED VALUE	\$1,242,291,656	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$2,168,366
		VOTER APPROVED TAX RATE-----	00.007000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$17,515,016
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,973,817

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$17,049,599
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,312,500

(POPULATION FROM 10,000 TO 25,000)

PALOS VERDES ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 14,545)

PARLIER (FRESNO COUNTY)

(CURRENT EST. POP. 11,092)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,668,406	\$2,668,406		\$95,252	\$95,252
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		6,063	6,063			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		25,606	25,606		1,050	1,050
SALES AND USE TAXES-----		223,144	223,144		160,289	160,289
TRANSPORTATION TAX-----	\$292,799		292,799	\$277,837		277,837
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		284,619	284,619		57,095	57,095
BUSINESS LICENSE TAXES-----		214,221	214,221		28,861	28,861
REAL PROPERTY TRANSFER TAXES-----		132,952	132,952		4,867	4,867
UTILITY USERS TAX-----		2,012,745	2,012,745			
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	2,214,516		2,214,516			
PARAMEDICS-----	320		320			
POLICE-----	5,971		5,971			
LIGHTING-----						
OTHER-----	846		846	18,247		18,247
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	536,868		536,868	110,112		110,112
OTHER LICENSES AND PERMITS-----	14,613	34,694	49,307	513		513
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	47,714		47,714	3,752		3,752
OTHER FINES, FORFEITURES, AND PENALTIES-----		122,363	122,363		30,030	30,030
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	83,058	483,126	566,184	98,028	15,320	113,348
RENTS AND CONCESSIONS-----		701,046	701,046		45,635	45,635
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		639,703	639,703		475,865	475,865
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		47,140	47,140		4,964	4,964
STATE GASOLINE TAX-----	264,262		264,262	218,383		218,383
OTHER STATE GRANTS-----	216,031	229	216,260	35,155	174	35,329
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	21,747		21,747			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	80,238		80,238	594,391		594,391
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				94,731		94,731
SPECIAL POLICE DEPARTMENT SERVICES-----	84,756		84,756	17,301		17,301
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	333,844		333,844			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	189,300		189,300			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				642,753		642,753
SOLID WASTE REVENUES-----				567,699		567,699
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				11,775		11,775
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				506,365		506,365
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	400,466		400,466	5,764		5,764
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,662	18,389	23,051			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		646,465	646,465		71,472	71,472
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,792,011	\$8,260,911	\$13,052,922	\$3,202,806	\$990,874	\$4,193,680

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PALOS VERDES ESTATES					PARLIER						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$488,621			\$488,621	\$5,423	\$483,198	\$18,727			\$18,727		\$18,727
MANAGEMENT AND SUPPORT-----	1,070,565		\$35,160	1,105,725	84,633	1,021,092	70,693			70,693		70,693
PUBLIC SAFETY												
POLICE-----	3,267,750	AB	54,462	3,322,212	377,594	2,944,618	737,825	A	\$15,100	752,925	\$145,585	607,340
FIRE-----	2,263,104	C		2,263,104	2,214,516	48,588	96,708	C	187,494	284,202	187,494	96,708
EMERGENCY MEDICAL SERVICES-----		C			320	-320		D				
ANIMAL REGULATION-----					14,580	-14,580	6,789			6,789	488	6,301
WEED ABATEMENT-----												
STREET LIGHTING-----		F					51,976	E		51,976		51,976
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	375,647		884,030	1,259,677	264,262	995,415	528,705			528,705	808,322	-279,617
STREET TREES & LANDSCAPING-----	90,564			90,564		90,564	23,630			23,630	18,247	5,383
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	222,256	CE		222,256	292,799	-70,543		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	357,670	D		357,670	57,234	300,436	120,204	A		120,204		120,204
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	411,401			411,401	1,060,012	-648,611	28,866			28,866	204,843	-175,977
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					633,428	D		633,428	567,699	65,729
SEWERS-----		D					657,242	A		657,242	693,480	-36,238
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	561,136	A		561,136	21,747	539,389	174,795	A		174,795	44,528	130,267
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	397,626			397,626	398,891	-1,265						
PUBLIC UTILITIES												
WATER-----		E					703,775	A		703,775	532,120	171,655
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$9,506,340		\$973,652	\$10,479,992	\$4,792,011	\$5,687,981	\$3,853,363		\$202,594	\$4,055,957	\$3,202,806	\$853,151

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,749,830,277	SECURED AND UNSECURED-----	\$2,941,253
TOTAL ASSESSED----	\$2,749,830,277	HOMEOWNERS-----	47,723
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$27,937,000	SECURED AND UNSECURED-----	
OTHER-----	3,327,427	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$31,264,427	RELIEF-----	
NET ASSESSED VALUE	\$2,718,565,850	TOTAL PROPERTY TAXES	\$2,988,976
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$142,818,009	SECURED AND UNSECURED-----	\$101,699
TOTAL ASSESSED----	\$142,818,009	HOMEOWNERS-----	5,699
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,490,033	SECURED AND UNSECURED-----	
OTHER-----	5,521,491	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,011,524	RELIEF-----	
NET ASSESSED VALUE	\$129,806,485	TOTAL PROPERTY TAXES	\$107,398
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,231,486
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,710,465

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,857,556
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$771,322

(POPULATION FROM 10,000 TO 25,000)

PATTERSON (STANISLAUS COUNTY)

(CURRENT EST. POP. 10,386)

PIEDMONT (ALAMEDA COUNTY)

(CURRENT EST. POP. 11,582)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$308,194	\$308,194		\$4,379,854	\$4,379,854
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					4,942	4,942
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,470	3,470
SALES AND USE TAXES-----		739,911	739,911		160,646	160,646
TRANSPORTATION TAX-----	\$125,059		125,059	\$272,075		272,075
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		117,292	117,292		148,995	148,995
BUSINESS LICENSE TAXES-----		36,266	36,266		239,351	239,351
REAL PROPERTY TRANSFER TAXES-----		19,354	19,354		2,217,684	2,217,684
UTILITY USERS TAX-----					726,298	726,298
OTHER NON-PROPERTY TAXES-----	36,405		36,405		827,540	827,540
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	67,939		67,939			
PARAMEDICS-----						
POLICE-----	92,721		92,721			
LIGHTING-----	118,449		118,449			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	234,474		234,474	243,803		243,803
OTHER LICENSES AND PERMITS-----				9,541	21,212	30,753
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	20,468		20,468	46,487		46,487
OTHER FINES, FORFEITURES, AND PENALTIES-----	27,450		27,450		4,533	4,533
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	120,747		120,747	47,390	158,758	206,148
RENTS AND CONCESSIONS-----	1,710		1,710		214,235	214,235
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		437,354	437,354		509,400	509,400
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,701	8,701		79,631	79,631
STATE GASOLINE TAX-----	186,710		186,710	223,053		223,053
OTHER STATE GRANTS-----	603,946	159	604,105	68,313	10,342	78,655
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	1,878,273		1,878,273	41,610	4,662	46,272
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	422,111		422,111	-8,919		-8,919
OTHER TAXES IN-LIEU-----				7		7
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				126,554		126,554
SPECIAL POLICE DEPARTMENT SERVICES-----				19,396		19,396
SPECIAL FIRE DEPARTMENT SERVICES-----				170		170
PLAN CHECKING FEES-----				89,099		89,099
ANIMAL SHELTER FEES AND CHARGES-----				17,628		17,628
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	29,045		29,045	48,066		48,066
WEED AND LOT CLEANING-----	2,289		2,289			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	518,708		518,708	747,900		747,900
SOLID WASTE REVENUES-----				102,911		102,911
FIRST AID AND AMBULANCE CHARGES-----				123,391		123,391
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	31,826		31,826	1,080,862		1,080,862
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	756,409		756,409			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	15,388		15,388			
QUASI-EXTERNAL TRANSACTIONS-----	540,009		540,009			
OTHER CURRENT SERVICE CHARGES-----	751,940		751,940	4,270		4,270
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					5,226	5,226
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				52,914		52,914
OTHER SOURCES OF REVENUES-----	40,950		40,950		105,311	105,311
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,623,026	\$1,667,231	\$8,290,257	\$3,356,521	\$9,822,090	\$13,178,611

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PATTERSON					PIEDMONT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$45,062			\$45,062		\$45,062	\$248,099		\$20,027	\$268,126		\$268,126
MANAGEMENT AND SUPPORT-----	704,943		\$60,251	765,194	\$709,114	56,080	600,558	106,706	707,264	\$3,866		703,398
PUBLIC SAFETY												
POLICE-----	1,133,286	A	85	1,133,371	188,657	944,714	2,760,925	A	77,708	2,838,633	95,477	2,743,156
FIRE-----	177,671	AB		177,671	67,939	109,732	2,250,401	A	305,410	2,555,811	28,694	2,527,117
EMERGENCY MEDICAL SERVICES-----		E					328,424	A	43,065	371,489	123,391	248,098
ANIMAL REGULATION-----							87,148		1,810	88,958	26,955	62,003
WEED ABATEMENT-----					2,289	-2,289	22,785		603	23,388		23,388
STREET LIGHTING-----		A			118,449	-118,449	354,013	D	33,807	387,820		387,820
DISASTER PREPAREDNESS-----							8,652		35,312	43,964		43,964
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	500,461		2,626,521	3,126,982	2,601,526	525,456	1,062,311		247,488	1,309,799	580,976	728,823
STREET TREES & LANDSCAPING-----	6,828			6,828	277,117	-270,289	81,043		21,593	102,636		102,636
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	24,405	AC	355,506	379,911	347,331	32,580		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	562,518	A		562,518		562,518	33,684	A	118,553	152,237		152,237
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	43,837			43,837	234,474	-190,637	460,224		13,874	474,098	469,475	4,623
REDEVELOPMENT-----	30,000			30,000		30,000						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					69,321	D	1,199	70,520	115,697	-45,177
SEWERS-----	481,176	A		481,176	523,009	-41,833	749,282	ACD		749,282	761,902	-12,620
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	243,189	A	38,141	281,330	31,826	249,504	2,001,003	A	402,828	2,403,831	1,097,174	1,306,657
MARINA AND WHARFS-----												
LIBRARIES-----		C					297,037	C	24,022	321,059		321,059
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							144,727		15,538	160,265		160,265
OTHER-----												
PUBLIC UTILITIES												
WATER-----	711,427	A		711,427	769,355	-57,928		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	755,000			755,000	751,940	3,060					52,914	-52,914
TOTAL EXPENDITURES	\$5,419,803		\$3,080,504	\$8,500,307	\$6,623,026	\$1,877,281	\$11,559,637		\$1,469,543	\$13,029,180	\$3,356,521	\$9,672,659

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$977,993	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	336,371,692	SECURED AND UNSECURED-----	\$323,875
		HOMEOWNERS-----	8,750
TOTAL ASSESSED ----	\$337,349,685	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$11,483,258	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,310,350	RELIEF-----	
TOTAL EXEMPTIONS	\$16,793,608	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$320,556,077	ALLOCATED AND LEVIED-	\$332,625
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,524,122,153	SECURED AND UNSECURED-----	\$4,541,994
		HOMEOWNERS-----	77,637
TOTAL ASSESSED ----	\$1,524,122,153	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$22,255,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,966,561	RELIEF-----	
TOTAL EXEMPTIONS	\$27,222,361	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,496,899,792	ALLOCATED AND LEVIED-	\$4,619,631
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,535,881
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,893,451

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,813,997
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,740,099

CITY OF PATTERSON - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

PINOLE (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 18,592)

PORT HUENEME (VENTURA COUNTY)

(CURRENT EST. POP. 22,621)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$888,441	\$888,441		\$636,838	\$636,838
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					23,752	23,752
OTHER PROPERTY TAXES-----					852	852
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					9,179	9,179
SALES AND USE TAXES-----		2,440,487	2,440,487		555,676	555,676
TRANSPORTATION TAX-----	\$220,379	220,379	220,379	\$1,028,580		1,028,580
TRANSIENT LODGING TAXES-----		248,627	248,627		234,689	234,689
FRANCHISES-----		266,807	266,807		306,577	306,577
BUSINESS LICENSE TAXES-----		140,856	140,856		209,770	209,770
REAL PROPERTY TRANSFER TAXES-----		45,423	45,423		39,731	39,731
UTILITY USERS TAX-----		637,765	637,765		786,579	786,579
OTHER NON-PROPERTY TAXES-----		25,764	25,764			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				471,246		471,246
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	130,643		130,643	82,113		82,113
OTHER LICENSES AND PERMITS-----	24,285		24,285	41,939		41,939
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,105		1,105			
OTHER FINES, FORFEITURES, AND PENALTIES-----	67,781	21,600	89,381		336,054	336,054
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	56,508	155,770	212,278	502,775	459,334	962,109
RENTS AND CONCESSIONS-----		85,113	85,113	109,118	146,171	255,289
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		825,028	825,028		961,869	961,869
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		40,681	40,681		13,998	13,998
STATE GASOLINE TAX-----	387,266		387,266	426,773		426,773
OTHER STATE GRANTS-----	596,943	36,811	633,754	636,078	16,356	652,434
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				240,229		240,229
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	268,214		268,214	315,961		315,961
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	9,368		9,368	9,239		9,239
SPECIAL POLICE DEPARTMENT SERVICES-----	290,415		290,415	5,439		5,439
SPECIAL FIRE DEPARTMENT SERVICES-----	214,728		214,728			
PLAN CHECKING FEES-----	44,043		44,043	47		47
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	7,863		7,863	47,703		47,703
STREET, SIDEWALK AND CURB REPAIRS-----				425		425
WEED AND LOT CLEANING-----	1,445		1,445	730		730
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,127,193		2,127,193	2,470,866		2,470,866
SOLID WASTE REVENUES-----				2,055,053		2,055,053
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	236,729		236,729	184,831		184,831
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,542,537		2,542,537
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				436,635		436,635
PORT AND HARBOR REVENUES-----				610,526		610,526
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	408,128		408,128	448,708		448,708
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	3,139		3,139			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	34,087		34,087			
OTHER SOURCES OF REVENUES-----	92,389		92,389	556,230	1,106,141	1,662,371
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,222,651	\$5,859,173	\$11,081,824	\$13,223,781	\$5,843,566	\$19,067,347

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PINOLE						PORT HUENEME					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$163,500		\$136	\$163,636		\$163,636	\$323,929			\$323,929		\$323,929
MANAGEMENT AND SUPPORT-----	325,612		200	325,812	\$161,997	163,815	991,965			991,965	\$696,296	295,669
PUBLIC SAFETY												
POLICE-----	3,195,189	A	53,916	3,249,105	827,876	2,421,229	2,981,487	A	\$130,204	3,111,691	251,520	2,860,171
FIRE-----	1,744,241	AB	298,066	2,042,307	283,190	1,759,117		C				
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----							31,407			31,407		31,407
WEED ABATEMENT-----					1,445	-1,445				730		-730
STREET LIGHTING-----	165,934	E		165,934		165,934	97,797	A		97,797		97,797
DISASTER PREPAREDNESS-----												
OTHER-----							28,458			28,458	1,562,032	-1,533,574
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	559,718		625,848	1,185,566	934,096	251,470	2,024,054		33,468	2,057,522	1,941,112	116,410
STREET TREES & LANDSCAPING-----							4,189			4,189		4,189
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----											610,526	-610,526
PORTS AND HARBORS-----												
OTHER-----			8,765	8,765		8,765						
COMMUNITY DEVELOPMENT												
PLANNING-----	98,002	A	81	98,083	1,871	96,212	305,723	A	3,072	308,795		308,795
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	116,432			116,432	212,946	-96,514	152,221			152,221	139,102	13,119
REDEVELOPMENT-----							1,004,242			1,004,242	332,541	671,701
HOUSING-----							428,336			428,336	436,635	-8,299
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					2,287,395	A		2,287,395	2,055,053	232,342
SEWERS-----	1,927,410	A	131,512	2,058,922	2,192,104	-133,182	2,728,739	AC		2,728,739	2,470,866	257,873
CEMETERIES-----												
OTHER-----							1,003,688			1,003,688		1,003,688
CULTURE AND LEISURE												
PARKS AND RECREATION-----	910,890	A	833,548	1,744,438	607,126	1,137,312	370,289	A	518	370,807	184,831	185,976
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							269,305		13,731	283,036		283,036
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					2,411,516	AC		2,411,516	2,542,537	-131,021
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$9,206,928		\$1,952,072	\$11,159,000	\$5,222,651	\$5,936,349	\$17,444,740		\$180,993	\$17,625,733	\$13,223,781	\$4,401,952

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$564,625	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,111,637,784	SECURED AND UNSECURED-----	\$937,294
		HOMEOWNERS-----	40,347
TOTAL ASSESSED----	\$1,112,202,409	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$32,446,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	19,466,285	RELIEF-----	
TOTAL EXEMPTIONS	\$51,912,685	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,060,289,724	ALLOCATED AND LEVIED-	\$977,641
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$276,111	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	813,362,133	SECURED AND UNSECURED-----	\$688,498
		HOMEOWNERS-----	13,362
TOTAL ASSESSED----	\$813,638,244	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$19,756,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,678,981	RELIEF-----	
TOTAL EXEMPTIONS	\$24,435,781	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$789,202,463	ALLOCATED AND LEVIED-	\$701,860
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$44,024,966
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,895,132

----- \$5,202,625
----- \$4,000,000

(POPULATION FROM 10,000 TO 25,000)

RANCHO MIRAGE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 11,419)

RED BLUFF (TEHAMA COUNTY)

(CURRENT EST. POP. 13,497)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,753,330	\$1,753,330		\$825,612	\$825,612
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		65,430	65,430			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,742,631	2,742,631		1,975,246	1,975,246
TRANSPORTATION TAX-----	\$484,655	484,655	484,655			
TRANSIENT LODGING TAXES-----		4,982,599	4,982,599		371,898	371,898
FRANCHISES-----		673,425	673,425		232,096	232,096
BUSINESS LICENSE TAXES-----		131,664	131,664		153,747	153,747
REAL PROPERTY TRANSFER TAXES-----		211,667	211,667		8,148	8,148
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	2,174,348		2,174,348			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,762,308		1,762,308			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	397,372		397,372			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	980,567		980,567			
OTHER LICENSES AND PERMITS-----	175		175	\$11,857		11,857
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	121,808		121,808	62,557		62,557
OTHER FINES, FORFEITURES, AND PENALTIES-----					1,600	1,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,305,633	1,178,638	2,484,271	102,919	87,956	190,875
RENTS AND CONCESSIONS-----					8,856	8,856
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		430,168	430,168		588,307	588,307
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		20,468	20,468		28,092	28,092
STATE GASOLINE TAX-----	230,751		230,751	253,994		253,994
OTHER STATE GRANTS-----	130,588	84,379	214,967	866,352	216	866,568
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				228,308		228,308
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	122,051		122,051			
SPECIAL POLICE DEPARTMENT SERVICES-----				97,273		97,273
SPECIAL FIRE DEPARTMENT SERVICES-----	10,854		10,854	3,560		3,560
PLAN CHECKING FEES-----	509,680		509,680			
ANIMAL SHELTER FEES AND CHARGES-----				3,429		3,429
ENGINEERING FEES-----	290,026		290,026	21,098		21,098
STREET, SIDEWALK AND CURB REPAIRS-----				287,739		287,739
WEED AND LOT CLEANING-----				10,829		10,829
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,004,486		2,004,486
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				748		748
PARKS AND RECREATION FEES-----				68,581		68,581
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,329,795		1,329,795
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				549,416		549,416
CEMETERY REVENUES-----						
HOUSING REVENUES-----	159,266		159,266			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,036,581		1,036,581			
OTHER CURRENT SERVICE CHARGES-----	398,173		398,173	386,864		386,864
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,263,085	1,263,085			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	92,418		92,418			
OTHER SOURCES OF REVENUES-----	2,415,648	209,821	2,625,469	28,411	8,534	36,945
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,622,902	\$13,747,305	\$26,370,207	\$6,318,216	\$4,290,308	\$10,608,524

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	RANCHO MIRAGE					RED BLUFF						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$103,105			\$103,105		\$103,105	\$50,391			\$50,391		\$50,391
MANAGEMENT AND SUPPORT-----	2,794,799		\$92,512	2,887,311	\$1,112,761	1,774,550	891,511		\$32,098	923,609	\$29,894	893,715
PUBLIC SAFETY												
POLICE-----	2,732,926	C	20,886	2,753,812	24,988	2,728,824	2,293,437	A	33,585	2,327,022	494,874	1,832,148
FIRE-----	1,931,963	C		1,931,963	1,908,265	23,698	766,539	A	-5,336	761,203	3,818	757,385
EMERGENCY MEDICAL SERVICES-----		C						A				
ANIMAL REGULATION-----	24,250			24,250		24,250					14,683	-14,683
WEED ABATEMENT-----											10,829	-10,829
STREET LIGHTING-----								A				
DISASTER PREPAREDNESS-----	20,551	DC		20,551		20,551						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,566,771		5,102,274	6,669,045	3,169,990	3,499,055	765,465		223,074	988,539	739,956	248,583
STREET TREES & LANDSCAPING-----	589,759		22,644	612,403		612,403					748	-748
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		DC						E				
AIRPORTS-----							44,398			44,398	1,132,994	-1,088,596
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	650,817	A	5,605	656,422		656,422		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	637,132		6,420	643,552	1,902,324	-1,258,772					21,098	-21,098
REDEVELOPMENT-----							124,528		49,855	174,383	29,500	144,883
HOUSING-----	592,172		727,138	1,319,310	3,181,041	-1,861,731					14,000	-14,000
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,135,577			1,135,577		1,135,577	72,672			72,672	6,500	66,172
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			272,816	-272,816		E				
SEWERS-----		E					838,313	A	80,000	918,313	2,103,482	-1,185,169
CEMETERIES-----												
OTHER-----	27,236			27,236		27,236						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	257,123	A		257,123	759,168	-502,045	389,353	A	17,199	406,552	68,581	337,971
MARINA AND WHARFS-----												
LIBRARIES-----	1,179,626	A	22,149	1,201,775	291,549	910,226		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							444,625			444,625	297,643	146,982
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					526,929	A		526,929	1,349,616	-822,687
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							9,420			9,420		9,420
TOTAL EXPENDITURES	\$14,243,807		\$5,999,628	\$20,243,435	\$12,622,902	\$7,620,533	\$7,217,581		\$430,475	\$7,648,056	\$6,318,216	\$1,329,840

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$384,738	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,206,481,016	SECURED AND UNSECURED-----	\$462,992
TOTAL ASSESSED-----	\$3,206,865,754	HOMEOWNERS-----	11,935
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,719,684	SECURED AND UNSECURED-----	
OTHER-----	222,472,380	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$245,192,064	RELIEF-----	
NET ASSESSED VALUE	\$2,961,673,690	TOTAL PROPERTY TAXES	\$474,927
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,210,971	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	487,848,635	SECURED AND UNSECURED-----	\$858,015
TOTAL ASSESSED-----	\$489,059,606	HOMEOWNERS-----	28,350
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$15,108,018	SECURED AND UNSECURED-----	
OTHER-----	38,739,605	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$53,847,623	RELIEF-----	
NET ASSESSED VALUE	\$435,211,983	TOTAL PROPERTY TAXES	\$886,365
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$28,584,844
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,192,054

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,746,053
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,993,903

CITY OF RED BLUFF - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REEDLEY (FRESNO COUNTY)
(CURRENT EST. POP. 20,534)

RIVERBANK (STANISLAUS COUNTY)
(CURRENT EST. POP. 14,469)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$636,293	\$636,293		\$603,292	\$603,292
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$7,377		7,377
PROPERTY TAX - PRIOR YEAR-----					4,095	4,095
OTHER PROPERTY TAXES-----		6,875	6,875			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,208,673	1,208,673		475,692	475,692
TRANSPORTATION TAX-----	\$365,518		365,518			
TRANSIENT LODGING TAXES-----	40,452		40,452			
FRANCHISES-----		400,762	400,762		264,353	264,353
BUSINESS LICENSE TAXES-----		69,754	69,754		46,514	46,514
REAL PROPERTY TRANSFER TAXES-----		19,300	19,300		21,136	21,136
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	164,122		164,122			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	22,157		22,157			
OTHER-----	14,560		14,560			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	136,358		136,358	75,964		75,964
OTHER LICENSES AND PERMITS-----	5,412		5,412	130		130
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	51,050		51,050	7,727		7,727
OTHER FINES, FORFEITURES, AND PENALTIES-----		36,302	36,302		16,803	16,803
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	235,450	95,475	330,925	182,416	26,990	209,406
RENTS AND CONCESSIONS-----		56,811	56,811		5,124	5,124
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		886,880	886,880		487,725	487,725
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		18,901	18,901		18,018	18,018
STATE GASOLINE TAX-----	365,785		365,785	267,029		267,029
OTHER STATE GRANTS-----	110,565	61,377	171,942	51,083	146	51,229
COUNTY GRANTS OF STATE GASOLINE TAX-----	193,496		193,496			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	937,720		937,720	401,385		401,385
OTHER TAXES IN-LIEU-----					8,653	8,653
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	22,446		22,446	27,178		27,178
SPECIAL POLICE DEPARTMENT SERVICES-----	78,461		78,461	78,962		78,962
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	50,812		50,812	21,770		21,770
ANIMAL SHELTER FEES AND CHARGES-----	700		700			
ENGINEERING FEES-----	57,579		57,579			
STREET, SIDEWALK AND CURB REPAIRS-----				505,001		505,001
WEED AND LOT CLEANING-----				11,883		11,883
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,181,420		1,181,420	762,932		762,932
SOLID WASTE REVENUES-----	1,497,569		1,497,569	33,028		33,028
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	109,183		109,183	112,298		112,298
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	806,491		806,491	907,158		907,158
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	52,552		52,552			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	9,865		9,865			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	71,059		71,059	353,147		353,147
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,402		12,402	163	5,000	5,163
OTHER SOURCES OF REVENUES-----	40,907	102,182	143,089	5,989	428,238	434,227
OTHER FINANCING SOURCES						
SALE OF BONDS-----				1,900,000		1,900,000
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,634,091	\$3,599,585	\$10,233,676	\$5,712,620	\$2,411,779	\$8,124,399

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	REEDLEY						RIVERBANK					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$34,455			\$34,455		\$34,455	\$32,060			\$32,060		\$32,060
MANAGEMENT AND SUPPORT-----	324,766			324,766	\$66,174	258,592	599,878		\$42,503	642,381	\$438,854	203,527
PUBLIC SAFETY												
POLICE-----	2,187,131	AB	\$110,683	2,297,814	318,519	1,979,295	1,257,936	A		1,257,936	156,784	1,101,152
FIRE-----	202,032	B	36,075	238,107		238,107		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----					2,081	-2,081	32,159			32,159		32,159
WEED ABATEMENT-----											11,883	-11,883
STREET LIGHTING-----		D			22,157	-22,157		A			3,575	-3,575
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	673,872		1,064,094	1,737,966	2,001,835	-263,869	928,835		938,092	1,866,927	848,896	1,018,031
STREET TREES & LANDSCAPING-----	15,642		7,929	23,571	14,560	9,011						
PARKING FACILITIES-----											1,477	-1,477
PUBLIC TRANSIT-----	88,456	A		88,456	88,074	382		E				
AIRPORTS-----	106,487		10,000	116,487	68,047	48,440						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	108,168	A	2,057	110,225		110,225	99,918	A	608	100,526	150	100,376
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	221,802		2,057	223,859	268,564	-44,705	260,489		-30	260,459	124,912	135,547
REDEVELOPMENT-----							219,148		-60	219,088	278,734	-59,646
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	32,788			32,788		32,788						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,395,272	A	23,012	1,418,284	1,527,395	-109,111		D			33,028	-33,028
SEWERS-----	1,409,832	A	140,582	1,550,414	1,192,537	357,877	667,255	A		667,255	833,446	-166,191
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	534,977	A	187,600	722,577	127,569	595,008	596,323	A	680	597,003	136,930	460,073
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	190,949		2,389	193,338		193,338	22,354			22,354	16,732	5,622
OTHER-----												
PUBLIC UTILITIES												
WATER-----	799,407	A	95,933	895,340	896,127	-787	2,440,267	A	17,255	2,457,522	2,827,219	-369,697
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	40,452			40,452	40,452							
TOTAL EXPENDITURES	\$8,366,488		\$1,682,411	\$10,048,899	\$6,634,091	\$3,414,808	\$7,156,622		\$999,048	\$8,155,670	\$5,712,620	\$2,443,050

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$405,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	596,702,395	SECURED AND UNSECURED-----	\$673,880
		HOMEOWNERS-----	19,719
TOTAL ASSESSED----	\$597,107,525	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$18,720,947	HOMEOWNERS PROPERTY TAX	
OTHER-----	15,770,263	RELIEF-----	
TOTAL EXEMPTIONS	\$34,491,210	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$562,616,315	ALLOCATED AND LEVIED-	\$693,599
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,634,638	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	522,317,589	SECURED AND UNSECURED-----	\$649,384
		HOMEOWNERS-----	17,543
TOTAL ASSESSED----	\$523,952,227	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$20,802,939	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,045,703	RELIEF-----	
TOTAL EXEMPTIONS	\$24,848,642	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$499,103,585	ALLOCATED AND LEVIED-	\$666,927
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,710,217
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,899,995

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$6,805,762
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,504,747

CITY OF RIVERBANK - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

SAN ANSELMO (MARIN COUNTY)

(CURRENT EST. POP. 12,448)

SAN FERNANDO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 24,474)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,421,294	\$2,421,294		\$704,450	\$704,450
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$672,521		672,521	\$1,018,867		1,018,867
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					39,648	39,648
SALES AND USE TAXES-----		923,855	923,855		4,128,435	4,128,435
TRANSPORTATION TAX-----				286,206		286,206
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		307,366	307,366		237,127	237,127
BUSINESS LICENSE TAXES-----		257,027	257,027		972,551	972,551
REAL PROPERTY TRANSFER TAXES-----		79,881	79,881			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	348,148	471,304	819,452	24,044	474,198	498,242
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				281,007		281,007
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				195,047		195,047
OTHER LICENSES AND PERMITS-----	9,183		9,183	8,085		8,085
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	87,373		87,373	305,911		305,911
OTHER FINES, FORFEITURES, AND PENALTIES-----		88,670	88,670		35,271	35,271
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	215,100	149,168	364,268	592,761	229,212	821,973
RENTS AND CONCESSIONS-----				11,733	131,145	142,878
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		547,291	547,291		1,193,593	1,193,593
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		34,277	34,277	28,376	11,957	40,333
STATE GASOLINE TAX-----	247,341		247,341	439,817		439,817
OTHER STATE GRANTS-----	184,850		184,850	627,915	30,877	658,792
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				1,293,400		1,293,400
OTHER TAXES IN-LIEU-----	26,500		26,500			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				50,394		50,394
SPECIAL POLICE DEPARTMENT SERVICES-----	22,579		22,579	253,861		253,861
SPECIAL FIRE DEPARTMENT SERVICES-----	401,446		401,446			
PLAN CHECKING FEES-----	516,513		516,513			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				29,214		29,214
STREET, SIDEWALK AND CURB REPAIRS-----				14,660		14,660
WEED AND LOT CLEANING-----				23,697		23,697
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,031,910		2,031,910
SOLID WASTE REVENUES-----				843,693		843,693
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	14,812		14,812			
PARKING FACILITIES-----				86,122		86,122
PARKS AND RECREATION FEES-----	625,685		625,685	380,784		380,784
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,996,149		1,996,149
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				16,718		16,718
QUASI-EXTERNAL TRANSACTIONS-----				35,057		35,057
OTHER CURRENT SERVICE CHARGES-----	1,835		1,835	790,128		790,128
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					3,855	3,855
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	58,758	7,960	66,718	591,518	151,052	742,570
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,432,644	\$5,288,093	\$8,720,737	\$12,257,074	\$8,343,371	\$20,600,445

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN ANSELMO						SAN FERNANDO					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----												
MANAGEMENT AND SUPPORT-----	\$1,249,169			\$1,249,169	\$726,031	\$523,138	\$358,839 4,023,374		\$84,986	\$358,839 4,108,360	\$11,214 2,426,974	\$347,625 1,681,386
PUBLIC SAFETY												
POLICE-----	1,887,431 A			1,887,431	278,267	1,609,164	4,926,681 A		144,220	5,070,901	923,758	4,147,143
FIRE-----	1,873,406 C			1,873,406	401,446	1,471,960	1,926,333 C			1,926,333		1,926,333
EMERGENCY MEDICAL SERVICES-----		C					21,558 C			21,558		21,558
ANIMAL REGULATION-----												
WEED ABATEMENT-----							22,791			22,791	23,697	-906
STREET LIGHTING-----		C					347,923 A			347,923	281,007	66,916
DISASTER PREPAREDNESS-----											16,662	-16,662
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,388,246			2,388,246	247,341	2,140,905	564,455 92,001		575,521 34,082	1,139,976 126,083	477,340	662,636 126,083
STREET TREES & LANDSCAPING-----							172,079		2,386	174,465	97,855	76,610
PARKING FACILITIES-----							253,039 ED		18,050	271,089	315,599	-44,510
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	451,656 A			451,656	10,340	441,316	260,759 A			260,759		260,759
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	332,432		\$323,438	655,870	986,390	-330,520	471,698		265,603	737,301	508,257	229,044
REDEVELOPMENT-----											520,200	-520,200
HOUSING-----							132,264		787,427	919,691	917,093	2,598
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							95,085			95,085		95,085
OTHER-----							186,134			186,134		186,134
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					869,631 DE			869,631	884,141	-14,510
SEWERS-----		E					1,914,491 AC		2,800,998	4,715,489	2,324,798	2,390,691
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,175,885 A			1,175,885	753,445	422,440	1,095,779 AB			1,095,779	484,864	610,915
MARINA AND WHARFS-----												
LIBRARIES-----	366,345 A			366,345	29,384	336,961		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,374,283 A		148,173	1,522,456	2,043,615	-521,159
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$9,724,570		\$323,438	\$10,048,008	\$3,432,644	\$6,615,364	\$19,109,197		\$4,861,446	\$23,970,643	\$12,257,074	\$11,713,569

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION			1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			1999-00 ASSESSED VALUATION			1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED			STATE ASSESSED-----	\$467,073	PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	\$1,178,031,900		SECURED AND UNSECURED-----	\$2,531,919		LOCALLY ASSESSED-----	815,640,804	SECURED AND UNSECURED-----	\$818,980		
			HOMEOWNERS-----	34,912				HOMEOWNERS-----	11,441		
TOTAL ASSESSED----	\$1,178,031,900		PROPERTY TAXES LEVIED FOR DEBT			TOTAL ASSESSED----	\$816,107,877	PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	1,071,043		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	1,029,261		
HOMEOWNERS-----	\$21,820,418		HOMEOWNERS PROPERTY TAX	20,921		HOMEOWNERS-----	\$15,464,848	HOMEOWNERS PROPERTY TAX			
OTHER-----	28,634,475		RELIEF-----			OTHER-----	21,189,976	RELIEF-----	27,923		
TOTAL EXEMPTIONS	\$50,454,893		TOTAL PROPERTY TAXES			TOTAL EXEMPTIONS	\$36,654,824	TOTAL PROPERTY TAXES			
			ALLOCATED AND LEVIED--	\$3,658,795				ALLOCATED AND LEVIED--	\$1,887,605		
NET ASSESSED VALUE	\$1,127,577,007		VOTER APPROVED TAX RATE-----	00.033000		NET ASSESSED VALUE	\$779,453,053	VOTER APPROVED TAX RATE-----	00.184199		
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----											\$15,975,833
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----											\$11,009,665

(POPULATION FROM 10,000 TO 25,000)

SANGER (FRESNO COUNTY)
(CURRENT EST. POP. 18,847)

SAN MARINO (LOS ANGELES COUNTY)
(CURRENT EST. POP. 13,880)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$689,937	\$689,937			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		886	886			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,375,363	1,375,363			
TRANSPORTATION TAX-----	\$435,515	435,515	435,515		384,472	384,472
TRANSIENT LODGING TAXES-----		8,161	8,161			
FRANCHISES-----		530,899	530,899		336,982	336,982
BUSINESS LICENSE TAXES-----		139,420	139,420		377,717	377,717
REAL PROPERTY TRANSFER TAXES-----		11,462	11,462		119,663	119,663
UTILITY USERS TAX-----		602,765	602,765		1,269,745	1,269,745
OTHER NON-PROPERTY TAXES-----	321,281		321,281		128,301	128,301
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$807,529		807,529
PARAMEDICS-----				215,411		215,411
POLICE-----				1,019,068		1,019,068
LIGHTING-----	124,446		124,446			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	95,406		95,406	232,415		232,415
OTHER LICENSES AND PERMITS-----	5,850	10,000	15,850	72,161		72,161
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	14,957		14,957	148,645		148,645
OTHER FINES, FORFEITURES, AND PENALTIES-----		13,381	13,381	18,456		18,456
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	992,476	14,456	1,006,932	39,779	725,028	764,807
RENTS AND CONCESSIONS-----		30,254	30,254			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		834,615	834,615		602,296	602,296
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		24,611	24,611		82,315	82,315
STATE GASOLINE TAX-----	339,609		339,609	251,576		251,576
OTHER STATE GRANTS-----	157,371	300	157,671	579,135	219	579,354
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	630		630			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,305,286		2,305,286	5,000		5,000
OTHER TAXES IN-LIEU-----	141,000		141,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	36,212		36,212	73,080		73,080
SPECIAL POLICE DEPARTMENT SERVICES-----	7,022		7,022	20,738		20,738
SPECIAL FIRE DEPARTMENT SERVICES-----	6,079		6,079	360		360
PLAN CHECKING FEES-----	26,841		26,841	107,086		107,086
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	10,473		10,473	10,100		10,100
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	1,872		1,872			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,911,102		2,911,102			
SOLID WASTE REVENUES-----	1,728,035		1,728,035			
FIRST AID AND AMBULANCE CHARGES-----	766,376		766,376	111,131		111,131
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	129,649		129,649	394,330		394,330
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,241,865		1,241,865			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	334,436		334,436			
OTHER CURRENT SERVICE CHARGES-----	2,349		2,349	19,020		19,020
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					10,355	10,355
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					17,329	17,329
OTHER SOURCES OF REVENUES-----	36,826	247,070	283,896	224,464	10,556	235,020
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,172,964	\$4,533,580	\$16,706,544	\$4,349,484	\$8,790,346	\$13,139,830

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANGER					SAN MARINO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$206,575			\$206,575		\$206,575	\$188,296			\$188,296		\$188,296
MANAGEMENT AND SUPPORT-----	776,588			776,588	\$488,649	287,939	1,622,563		\$32,695	1,655,258	\$68,666	1,586,592
PUBLIC SAFETY												
POLICE-----	2,245,814	AB	\$39,758	2,285,572	247,994	2,037,578	2,515,243	A	188,420	2,703,663	1,273,759	1,429,904
FIRE-----	961,182	AB	57,471	1,018,653	59,769	958,884	2,125,309	A	116,600	2,241,909	852,310	1,389,599
EMERGENCY MEDICAL SERVICES-----	636,369	A		636,369	766,376	-130,007	298,245	A	4,988	303,233	326,542	-23,309
ANIMAL REGULATION-----	55,050			55,050	4,157	50,893	46,834			46,834	8,414	38,420
WEED ABATEMENT-----					1,872	-1,872						
STREET LIGHTING-----	172,219	A		172,219	124,446	47,773	158,474	A	250,910	409,384		409,384
DISASTER PREPAREDNESS-----												
OTHER-----							6,692			6,692	5,000	1,692
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	198,565		1,164,050	1,362,615	1,686,814	-324,199	1,209,938		1,324,980	2,534,918	359,198	2,175,720
STREET TREES & LANDSCAPING-----							496,704			496,704		496,704
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							1,995		75,887	77,882	71,135	6,747
COMMUNITY DEVELOPMENT												
PLANNING-----	283,471	A		283,471		283,471	6,000	A		6,000		6,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	127,838			127,838	168,932	-41,094	130,000			130,000	424,526	-294,526
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	58,092			58,092		58,092						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	73,050			73,050	118,679	-45,629						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,525,184	A		1,525,184	1,735,488	-210,304						
SEWERS-----	2,446,264	A	5,286,445	7,732,709	4,719,649	3,013,060						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	834,244	A		834,244	145,625	688,619	734,724	A	38,420	773,144	610,027	163,117
MARINA AND WHARFS-----												
LIBRARIES-----		E					637,443	A	6,529	643,972	52,288	591,684
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	152,001			152,001		152,001						
OTHER-----							76,765			76,765	156,142	-79,377
PUBLIC UTILITIES												
WATER-----	997,334	A		997,334	1,904,514	-907,180						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							17,565			17,565	141,477	-123,912
TOTAL EXPENDITURES	\$11,749,840		\$6,547,724	\$18,297,564	\$12,172,964	\$6,124,600	\$10,272,790		\$2,039,429	\$12,312,219	\$4,349,484	\$7,962,735

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$482,152	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	490,433,185	SECURED AND UNSECURED-----	\$699,488
TOTAL ASSESSED----	\$490,915,337	HOMEOWNERS-----	23,221
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,664,037	SECURED AND UNSECURED-----	
OTHER-----	8,002,765	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$24,666,802	RELIEF-----	
NET ASSESSED VALUE	\$466,248,535	TOTAL PROPERTY TAXES	\$722,709
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,302,897,015	SECURED AND UNSECURED-----	\$5,134,426
TOTAL ASSESSED----	\$2,302,897,015	HOMEOWNERS-----	83,487
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,980,600	SECURED AND UNSECURED-----	
OTHER-----	66,477,519	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$90,458,119	RELIEF-----	
NET ASSESSED VALUE	\$2,212,438,896	TOTAL PROPERTY TAXES	\$5,217,913
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,096,920
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,585,316

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,252,102
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,901,850

(POPULATION FROM 10,000 TO 25,000)

SANTA FE SPRINGS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 16,313)

SCOTTS VALLEY (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 10,698)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,040,882	\$1,040,882		\$493,774	\$493,774
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		17,741	17,741		308	308
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		10,055	10,055		2,399	2,399
SALES AND USE TAXES-----		18,465,116	18,465,116		1,786,952	1,786,952
TRANSPORTATION TAX-----	\$346,074	346,074	346,074			
TRANSIENT LODGING TAXES-----		196,483	196,483		105,286	105,286
FRANCHISES-----		1,656,133	1,656,133		473,805	473,805
BUSINESS LICENSE TAXES-----		774,019	774,019		351,434	351,434
REAL PROPERTY TRANSFER TAXES-----		127,519	127,519		56,856	56,856
UTILITY USERS TAX-----					542,318	542,318
OTHER NON-PROPERTY TAXES-----		122,841	122,841	\$618,179	20,495	638,674
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	210,001		210,001			
OTHER-----				47,666		47,666
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,317,344		1,317,344	250,198		250,198
OTHER LICENSES AND PERMITS-----	215,895	132,500	348,395	25,406	514	25,920
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	230,609		230,609	5,749		5,749
OTHER FINES, FORFEITURES, AND PENALTIES-----	102,559	186,321	288,880	3,250	93,839	97,089
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	184,803	654,205	839,008	597,208	272,936	870,144
RENTS AND CONCESSIONS-----	231,273	22,841	254,114	9,738	19,931	29,669
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		702,557	702,557		489,245	489,245
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,072	17,072		12,441	12,441
STATE GASOLINE TAX-----	297,346		297,346	206,209		206,209
OTHER STATE GRANTS-----	979,199	43,909	1,023,108	2,443,751	169	2,443,920
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	154,573		154,573	62,703		62,703
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	506,177		506,177	1,869,458		1,869,458
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	64,942		64,942	50,425		50,425
SPECIAL POLICE DEPARTMENT SERVICES-----	202,432		202,432	29,162		29,162
SPECIAL FIRE DEPARTMENT SERVICES-----	1,313,797		1,313,797			
PLAN CHECKING FEES-----	416,326		416,326	16,604		16,604
ANIMAL SHELTER FEES AND CHARGES-----				2,215		2,215
ENGINEERING FEES-----	10,313		10,313	68,596		68,596
STREET, SIDEWALK AND CURB REPAIRS-----	17,513		17,513			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,764,665		1,764,665
SOLID WASTE REVENUES-----	98,305		98,305			
FIRST AID AND AMBULANCE CHARGES-----	56,870		56,870			
LIBRARY FINES AND FEES-----	33,155		33,155			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	453,123		453,123	765,510		765,510
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,603,339		7,603,339			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	23,032		23,032			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	948,075		948,075	43,056		43,056
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	58,217		58,217		7,834	7,834
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,218,859	12,250	1,231,109	49,350		49,350
OTHER SOURCES OF REVENUES-----				341,687	221,225	562,912
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	319,675		319,675			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,613,826	\$24,182,444	\$41,796,270	\$9,270,785	\$4,951,761	\$14,222,546

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTA FE SPRINGS					SCOTT'S VALLEY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$494,897		\$25,421	\$520,318		\$520,318	\$159,811			\$159,811	\$13,589	\$146,222
MANAGEMENT AND SUPPORT-----	1,742,062		171,117	1,913,179	\$328,160	1,585,019	1,496,695		\$54,834	1,551,529	30,461	1,521,068
PUBLIC SAFETY												
POLICE-----	6,388,318	C	323,794	6,712,112	846,204	5,865,908	2,483,584	AB	140,169	2,623,753	222,430	2,401,323
FIRE-----	8,744,602	AB	729,375	9,473,977	1,557,878	7,916,099						
EMERGENCY MEDICAL SERVICES-----	735,895	A		735,895	69,703	666,192						
ANIMAL REGULATION-----	51,051			51,051	22,032	29,019	31,328			31,328	8,321	23,007
WEED ABATEMENT-----												
STREET LIGHTING-----	446,762	A	149,335	596,097	382,857	213,240	55,678	A		55,678		55,678
DISASTER PREPAREDNESS-----	75,638		3,969	79,607		79,607	42,416		3,897	46,313		46,313
OTHER-----									34,412	34,412	49,813	-15,401
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,728,310		476,185	2,204,495	839,381	1,365,114	430,104		9,143,733	9,573,837	4,939,727	4,634,110
STREET TREES & LANDSCAPING-----	1,183,936		1,190	1,185,126	8,692	1,176,434	14,891			14,891	69,296	-54,405
PARKING FACILITIES-----			174,699	174,699	109,305	65,394						
PUBLIC TRANSIT-----	700,280	C		700,280	378,645	321,635						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							3,517			3,517	3,664	-147
COMMUNITY DEVELOPMENT												
PLANNING-----	255,095	A	2,117	257,212		257,212	269,953	A		269,953		269,953
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,243,997		13,571	1,257,568	1,867,055	-609,487	525,423		25,149	550,572	404,990	145,582
REDEVELOPMENT-----	248,722		303,538	552,260	39,036	513,224						
HOUSING-----	216,996		4,691	221,687	221,687							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	443,263		5,788	449,051		449,051	32,725			32,725	391,579	-358,854
OTHER-----					17,113	-17,113	3,710			3,710	67,303	-63,593
HEALTH												
PHYSICAL & MENTAL HEALTH-----	2,655,157		27,633	2,682,790	1,112,556	1,570,234						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	96,461	DE		96,461	102,561	-6,100						
SEWERS-----		E					1,313,331	A	235,840	1,549,171	2,111,148	-561,977
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,457,370	A	658,938	6,116,308	1,301,087	4,815,221	258,661	A	451,184	709,845	906,236	-196,391
MARINA AND WHARFS-----												
LIBRARIES-----	1,107,127	A	38,028	1,145,155	141,282	1,003,873						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							52,519		9,520	62,039	52,228	9,811
PUBLIC UTILITIES												
WATER-----	5,542,408	AE	840,890	6,383,298	8,268,592	-1,885,294						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$39,558,347		\$3,950,279	\$43,508,626	\$17,613,826	\$25,894,800	\$7,174,346		\$10,098,738	\$17,273,084	\$9,270,785	\$8,002,299

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$10,156,780	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,184,909,119	SECURED AND UNSECURED-----	\$1,232,193
		HOMEOWNERS-----	16,905
TOTAL ASSESSED----	\$3,195,065,899	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$16,851,561	HOMEOWNERS PROPERTY TAX	
OTHER-----	16,992,243	RELIEF-----	
TOTAL EXEMPTIONS	\$33,843,804	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,161,222,095	ALLOCATED AND LEVIED-	\$1,249,098
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,306,500,602	SECURED AND UNSECURED-----	\$502,342
		HOMEOWNERS-----	11,900
TOTAL ASSESSED----	\$1,306,504,802	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$15,923,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	18,865,420	RELIEF-----	
TOTAL EXEMPTIONS	\$34,789,020	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,271,715,782	ALLOCATED AND LEVIED-	\$514,242
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$77,371,107
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$21,988,797

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SELMA (FRESNO COUNTY) (CURRENT EST. POP. 18,447)			SHAFTER (KERN COUNTY) (CURRENT EST. POP. 11,645)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$575,338	\$575,338		\$342,740	\$342,740
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,540	1,540		13,289	13,289
OTHER PROPERTY TAXES-----					28,919	28,919
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,603,712	2,603,712		1,085,136	1,085,136
TRANSPORTATION TAX-----	\$257,428	257,428	257,428	\$128,072	128,072	128,072
TRANSIENT LODGING TAXES-----		139,865	139,865			
FRANCHISES-----		334,034	334,034		153,083	153,083
BUSINESS LICENSE TAXES-----		120,770	120,770		35,671	35,671
REAL PROPERTY TRANSFER TAXES-----		17,326	17,326		8,614	8,614
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	146,290	670,761	817,051			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	97,065		97,065			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	165,487		165,487			
OTHER LICENSES AND PERMITS-----	11,918	12,528	24,446	2,650		2,650
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	61,326		61,326	4,654		4,654
OTHER FINES, FORFEITURES, AND PENALTIES-----		11,353	11,353	20,947		20,947
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	41,335	-68,863	-27,528	223,396	561,266	784,662
RENTS AND CONCESSIONS-----	22,293	9,194	31,487	41,485		41,485
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		795,122	795,122		493,838	493,838
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,858	17,858		5,000	5,000
STATE GASOLINE TAX-----	327,137		327,137	194,241		194,241
OTHER STATE GRANTS-----	89,922	6,899	96,821	18,150	180	18,330
COUNTY GRANTS OF STATE GASOLINE TAX-----	178,885		178,885			
COUNTY GRANTS-----		825	825			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	776,189		776,189	194,567		194,567
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	33,825		33,825	19,006		19,006
SPECIAL POLICE DEPARTMENT SERVICES-----	34,878		34,878	17,401		17,401
SPECIAL FIRE DEPARTMENT SERVICES-----	3,095		3,095			
PLAN CHECKING FEES-----	55,775		55,775	134,711		134,711
ANIMAL SHELTER FEES AND CHARGES-----	765		765	100		100
ENGINEERING FEES-----	90,717		90,717	153,439		153,439
STREET, SIDEWALK AND CURB REPAIRS-----	660		660			
WEED AND LOT CLEANING-----	2,701		2,701			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				886,641		886,641
SOLID WASTE REVENUES-----				454,485		454,485
FIRST AID AND AMBULANCE CHARGES-----	766,601		766,601			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	57,494		57,494	9,863		9,863
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,434,122		1,434,122
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	29,544		29,544	43,026		43,026
QUASI-EXTERNAL TRANSACTIONS-----				1,053,403		1,053,403
OTHER CURRENT SERVICE CHARGES-----	24,705		24,705	8,010,071		8,010,071
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	42,620	9,814	52,434	14,251		14,251
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	459		459			
OTHER SOURCES OF REVENUES-----	43,380	373,392	416,772	486,803		486,803
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	773,554		773,554			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,136,048	\$5,631,468	\$9,767,516	\$13,545,484	\$2,727,736	\$16,273,220

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SELMA						SHAFTER					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$175,052		\$875	\$175,927		\$175,927	\$42,205		\$14,145	\$56,350	\$494,580	\$-438,230
MANAGEMENT AND SUPPORT-----	585,223		2,820	588,043		588,043	593,340		139,436	732,776	1,150,138	-417,362
PUBLIC SAFETY												
POLICE-----	2,362,808	A	120,401	2,483,209	\$392,056	2,091,153	1,407,485	AB	224,839	1,632,324	556,614	1,075,710
FIRE-----	779,227	AB	10,375	789,602	12,734	776,868	297,573	C		297,573		297,573
EMERGENCY MEDICAL SERVICES-----	722,639	A	991	723,630	757,645	-34,015		D				
ANIMAL REGULATION-----	57,241			57,241	5,733	51,508	31,854			31,854	1,670	30,184
WEED ABATEMENT-----	4,533			4,533	2,843	1,690						
STREET LIGHTING-----	200,468	A		200,468		200,468	68,480	E		68,480		68,480
DISASTER PREPAREDNESS-----												
OTHER-----							8,661,092			8,661,092	7,218,935	1,442,157
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,083,220		585,719	1,668,939	1,350,224	318,715	338,500		154,604	493,104	289,144	203,960
STREET TREES & LANDSCAPING-----	18,969			18,969	19,287	-318			9,724	9,724		9,724
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	215,754	A		215,754	179,203	36,551	142,690	A	18,423	161,113	171,507	-10,394
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							7,566			7,566		7,566
COMMUNITY DEVELOPMENT												
PLANNING-----	166,288	A	158	166,446	51,246	115,200	160,111	A		160,111		160,111
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	448,199		2,240	450,439	321,624	128,815	367,956		53,742	421,698	309,988	111,710
REDEVELOPMENT-----	245,628			245,628		245,628						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	319,924			319,924	25,448	294,476	150			150		150
OTHER-----	33,920			33,920		33,920						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C					310,674	AC	13,571	324,245	470,823	-146,578
SEWERS-----		C					655,885	A	6,421	662,306	975,745	-313,439
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	767,089	A	36,910	803,999	165,490	638,509	123,837	AE	84,061	207,898	51,757	156,141
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----	32,930		23	32,953	67,056	-34,103						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	3,275		2,999	6,274	7,689	-1,415						
OTHER-----	3,235			3,235	4,216	-981						
PUBLIC UTILITIES												
WATER-----		D					1,540,406	A	149,909	1,690,315	1,552,071	138,244
GAS-----												
ELECTRIC-----												
OTHER-----							86,949			86,949	57,029	29,920
OTHER -----	1,425,255		11,009	1,436,264	773,554	662,710	238,895			238,895	245,483	-6,588
TOTAL EXPENDITURES -----	\$9,650,877		\$774,520	\$10,425,397	\$4,136,048	\$6,289,349	\$15,075,648		\$868,875	\$15,944,523	\$13,545,484	\$2,399,039

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$454,893	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	516,388,314	SECURED AND UNSECURED-----	\$603,450
TOTAL ASSESSED-----	\$516,843,207	HOMEOWNERS-----	19,525
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$18,717,524	SECURED AND UNSECURED-----	
OTHER-----	10,438,875	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$29,156,399	RELIEF-----	
NET ASSESSED VALUE	\$487,686,808	TOTAL PROPERTY TAXES	\$622,975
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,048,844	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	330,054,710	SECURED AND UNSECURED-----	\$309,834
TOTAL ASSESSED-----	\$332,103,554	HOMEOWNERS-----	5,331
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,094,341	SECURED AND UNSECURED-----	
OTHER-----	5,596,219	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$15,690,560	RELIEF-----	
NET ASSESSED VALUE	\$316,412,994	TOTAL PROPERTY TAXES	\$315,165
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$12,495,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,683,146

----- \$3,866,111
----- \$2,417,269

(POPULATION FROM 10,000 TO 25,000)

SHASTA LAKE (SHASTA COUNTY)

(CURRENT EST. POP. 13,677)

SIERRA MADRE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 11,607)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$455,829	\$455,829		\$1,457,585	\$1,457,585
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$302,828		302,828	\$16,000		16,000
PROPERTY TAX - PRIOR YEAR-----		22,466	22,466		5,887	5,887
OTHER PROPERTY TAXES-----					85,021	85,021
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		323	323			
SALES AND USE TAXES-----		191,253	191,253		171,573	171,573
TRANSPORTATION TAX-----				221,404		221,404
TRANSIENT LODGING TAXES-----		8,404	8,404			
FRANCHISES-----		96,235	96,235		210,903	210,903
BUSINESS LICENSE TAXES-----		15,100	15,100		96,680	96,680
REAL PROPERTY TRANSFER TAXES-----		7,986	7,986		41,576	41,576
UTILITY USERS TAX-----					678,457	678,457
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				14,182		14,182
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	70,338		70,338	101,695		101,695
OTHER LICENSES AND PERMITS-----	4,610		4,610	54,043	42,495	96,538
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	8,860		8,860	178,938		178,938
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,271	1,271		87	87
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	294,049	31,868	325,917	131,513	97,094	228,607
RENTS AND CONCESSIONS-----		9,942	9,942		13,413	13,413
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		603,478	603,478		498,200	498,200
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	5,214	11,272	16,486		25,894	25,894
STATE GASOLINE TAX-----	358,826		358,826	211,241		211,241
OTHER STATE GRANTS-----	805,914	219	806,133	141,358	183	141,541
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	57,383	386,904	444,287	8,836		8,836
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	174,124		174,124	33,477		33,477
OTHER TAXES IN-LIEU-----				25,219		25,219
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				73,154		73,154
SPECIAL POLICE DEPARTMENT SERVICES-----				56,185		56,185
SPECIAL FIRE DEPARTMENT SERVICES-----				31,900		31,900
PLAN CHECKING FEES-----	44,047		44,047	60,997		60,997
ANIMAL SHELTER FEES AND CHARGES-----	1,954		1,954			
ENGINEERING FEES-----	8,542		8,542	6,939		6,939
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,185,651		1,185,651	270,802		270,802
SOLID WASTE REVENUES-----				783,203		783,203
FIRST AID AND AMBULANCE CHARGES-----				14,830		14,830
LIBRARY FINES AND FEES-----				33,696		33,696
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	36,513		36,513	315,274		315,274
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,140,012		1,140,012	1,644,985		1,644,985
ELECTRIC REVENUES-----	5,110,719		5,110,719			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				10,021		10,021
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,821,912		1,821,912			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					5,000	5,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		525	525			
OTHER SOURCES OF REVENUES-----	21,931	100,481	122,412	15,738	43,993	59,731
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,453,427	\$1,943,556	\$13,396,983	\$4,455,630	\$3,474,041	\$7,929,671

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SHASTA LAKE					SIERRA MADRE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$117,167			\$117,167		\$117,167	\$46,292			\$46,292		\$46,292
MANAGEMENT AND SUPPORT-----	1,227,276			1,227,276	\$1,733,293	-506,017	1,134,889			1,134,889		1,134,889
PUBLIC SAFETY												
POLICE-----	1,085,186	C	\$300,262	1,385,448	30,063	1,355,385	1,518,892	A		1,518,892	\$397,982	1,120,910
FIRE-----		E					310,318	B		310,318	31,900	278,418
EMERGENCY MEDICAL SERVICES-----		E					5,252	B		5,252	14,830	-9,578
ANIMAL REGULATION-----	56,466			56,466	6,564	49,902					5,385	-5,385
WEED ABATEMENT-----												
STREET LIGHTING-----		A					16,973	D		16,973	14,182	2,791
DISASTER PREPAREDNESS-----											18,868	-18,868
OTHER-----							36,986			36,986	25,459	11,527
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	20,119		1,087,096	1,107,215	1,042,297	64,918	314,358		\$113,174	427,532	338,606	88,926
STREET TREES & LANDSCAPING-----					57,383	-57,383	23,093			23,093		23,093
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C					115,557	D		115,557	135,626	-20,069
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	237,406	A		237,406		237,406						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	185,897			185,897	122,927	62,970					251,315	-251,315
REDEVELOPMENT-----												
HOUSING-----	117,582			117,582	304,494	-186,912					26,730	-26,730
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----							69,705			69,705		69,705
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D									798,941	-798,941
SEWERS-----	1,401,834	A	84,395	1,486,229	1,577,237	-91,008	240,677	E	15,150	255,827	372,435	-116,608
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	134,181	A		134,181	41,783	92,398	659,763	A	539,279	1,199,042	321,625	877,417
MARINA AND WHARFS-----												
LIBRARIES-----		E					484,822	A		484,822	56,761	428,061
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,014,245	A	63,602	1,077,847	1,200,350	-122,503	1,207,028	A	485,806	1,692,834	1,644,985	47,849
GAS-----												
ELECTRIC-----	5,145,698			5,145,698	5,226,486	-80,788						
OTHER-----												
OTHER	93,159			93,159	110,550	-17,391						
TOTAL EXPENDITURES	\$10,836,216		\$1,535,355	\$12,371,571	\$11,453,427	\$918,144	\$6,184,605		\$1,153,409	\$7,338,014	\$4,455,630	\$2,882,384

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$329,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	253,433,650	SECURED AND UNSECURED-----	\$388,782
		HOMEOWNERS-----	11,944
TOTAL ASSESSED ----	\$253,763,380	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	59,612
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$13,146,597	RELIEF-----	2,756
OTHER-----	3,225,808		
TOTAL EXEMPTIONS	\$16,372,405	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$463,094
NET ASSESSED VALUE	\$237,390,975	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$822,490,960	SECURED AND UNSECURED-----	\$1,612,158
		HOMEOWNERS-----	25,953
TOTAL ASSESSED ----	\$822,490,960	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	16,667
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$18,005,400	RELIEF-----	
OTHER-----	15,716,060		
TOTAL EXEMPTIONS	\$33,721,460	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,654,778
NET ASSESSED VALUE	\$788,769,500	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,437,139
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$978,969

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,772,191
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,255,101

THE CITIES OF SHASTA LAKE AND SIERRA MADRE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

SOLANA BEACH (SAN DIEGO COUNTY)

(CURRENT EST. POP. 14,152)

SOLEDAD (MONTEREY COUNTY)

(CURRENT EST. POP. 23,201)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,437,254	\$2,437,254		\$117,194	\$117,194
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		58,425	58,425			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,881,215	1,881,215		230,747	230,747
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		383,938	383,938		64,639	64,639
FRANCHISES-----		278,350	278,350		81,147	81,147
BUSINESS LICENSE TAXES-----					36,063	36,063
REAL PROPERTY TRANSFER TAXES-----		133,359	133,359			
UTILITY USERS TAX-----					280,770	280,770
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	\$459,397		459,397			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	211,196		211,196			
OTHER-----	300,345		300,345			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	231,000		231,000	\$754,416		754,416
OTHER LICENSES AND PERMITS-----	52,943	10,610	63,553	196,378	14,375	210,753
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	51,161		51,161	5,156		5,156
OTHER FINES, FORFEITURES, AND PENALTIES-----		117,121	117,121		93,768	93,768
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	608,106	425,618	1,033,724	220,318	295,555	515,873
RENTS AND CONCESSIONS-----		30,194	30,194		32,290	32,290
ROYALTIES-----						
OTHER-----		6,708	6,708			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		649,420	649,420		845,222	845,222
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		84,431	84,431		1,390	1,390
STATE GASOLINE TAX-----	266,179		266,179	361,352		361,352
OTHER STATE GRANTS-----	1,278,889	375	1,279,264	6,710	577	7,287
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	27,409		27,409	113,380		113,380
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				13,131		13,131
SPECIAL POLICE DEPARTMENT SERVICES-----			26,065	100,000		100,000
SPECIAL FIRE DEPARTMENT SERVICES-----	26,065		132,785	15,121		15,121
PLAN CHECKING FEES-----	132,785					
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	194,939		194,939			
STREET, SIDEWALK AND CURB REPAIRS-----	714		714	187,717		187,717
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,800,500		2,800,500	860,459		860,459
SOLID WASTE REVENUES-----				622,311		622,311
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	215,930		215,930			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,744,565		1,744,565
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	9,200		9,200			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				8,593		8,593
QUASI-EXTERNAL TRANSACTIONS-----	86,700		86,700			
OTHER CURRENT SERVICE CHARGES-----	25,805		25,805			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	21,803	389,053	410,856	354,463	3,686	358,149
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,001,066	\$6,886,071	\$13,887,137	\$5,564,070	\$2,097,423	\$7,661,493

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SOLANA BEACH					SOLEDAD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$48,568		\$664	\$49,232		\$49,232	\$54,916			\$54,916		\$54,916
MANAGEMENT AND SUPPORT-----	1,515,791		326,305	1,842,096	\$348,873	1,493,223	240,799		\$15,825	256,624		256,624
PUBLIC SAFETY												
POLICE-----	1,649,824	C	90,034	1,739,858	107,125	1,632,733	1,068,672	A		1,068,672	\$111,116	957,556
FIRE-----	1,830,477	A	83,346	1,913,823	485,462	1,428,361	267,590	B		295,650	100,000	195,650
EMERGENCY MEDICAL SERVICES-----		E						D	28,060			
ANIMAL REGULATION-----	43,222			43,222	19,070	24,152					3,428	-3,428
WEED ABATEMENT-----												
STREET LIGHTING-----	126,804	D		126,804	211,196	-84,392		A				
DISASTER PREPAREDNESS-----	11,881		5,181	17,062		17,062					27,284	-27,284
OTHER-----	26,507			26,507		26,507						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	504,191		1,716,839	2,221,030	1,517,227	703,803	804,393		1,412,978	2,217,371	549,069	1,668,302
STREET TREES & LANDSCAPING-----	518,107		4,389	522,496	300,345	222,151						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					71,517	A		71,517	8,593	62,924
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	369,016	ABD	3,143	372,159		372,159		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	495,490		959	496,449	592,597	-96,148	305,523		13,419	318,942	962,464	-643,522
REDEVELOPMENT-----												
HOUSING-----					9,200	-9,200						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					468,092	AD		468,092	622,311	-154,219
SEWERS-----	2,469,373	E	3,000	2,472,373	3,194,041	-721,668	1,249,739	A		1,249,739	1,339,549	-89,810
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	660,808	AB	16,120	676,928	215,930	460,998	108,266	A	84,808	193,074		193,074
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			8,625	8,625		8,625						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,188,276	A		1,188,276	1,840,256	-651,980
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$10,270,059		\$2,258,605	\$12,528,664	\$7,001,066	\$5,527,598	\$5,827,783		\$1,555,090	\$7,382,873	\$5,564,070	\$1,818,803

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,846,882	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,751,854,171	SECURED AND UNSECURED-----	\$2,966,413
TOTAL ASSESSED-----	\$1,753,701,053	HOMEOWNERS-----	54,915
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,405,672	SECURED AND UNSECURED-----	
OTHER-----	20,068,182	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$42,473,854	RELIEF-----	
NET ASSESSED VALUE	\$1,711,227,199	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$3,021,328
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$13,939,033	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	329,549,878	SECURED AND UNSECURED-----	\$92,866
TOTAL ASSESSED-----	\$343,488,911	HOMEOWNERS-----	1,222
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,861,100	SECURED AND UNSECURED-----	
OTHER-----	10,669,112	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$17,530,212	RELIEF-----	
NET ASSESSED VALUE	\$325,958,699	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$94,088
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,082,155
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$525,098

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,944,324
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,698,995

CITY OF SOLEDAD - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

SOUTH EL MONTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 22,494)

SOUTH LAKE TAHOE (EL DORADO COUNTY)

(CURRENT EST. POP. 23,932)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$601,549	\$601,549			\$3,651,189
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$9,083		9,083			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					31,188	31,188
SALES AND USE TAXES-----		2,955,918	2,955,918		3,059,181	3,059,181
TRANSPORTATION TAX-----	187,474		187,474	5968,751		968,751
TRANSIENT LODGING TAXES-----		131,668	131,668		5,000,520	5,000,520
FRANCHISES-----		429,263	429,263		718,408	718,408
BUSINESS LICENSE TAXES-----		555,912	555,912		459,725	459,725
REAL PROPERTY TRANSFER TAXES-----		23,686	23,686			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					98,200	98,200
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	3,814		3,814			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	233,014		233,014			
OTHER LICENSES AND PERMITS-----	36,658		36,658			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	193,628		193,628	177,487		177,487
OTHER FINES, FORFEITURES, AND PENALTIES-----		78,661	78,661		89,274	89,274
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		110,671	110,671	18,025	439,361	457,386
RENTS AND CONCESSIONS-----		15,969	15,969		22,851	22,851
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,014,915	1,014,915		1,009,074	1,009,074
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		10,845	10,845		82,540	82,540
STATE GASOLINE TAX-----	404,453		404,453	1,031,526		1,031,526
OTHER STATE GRANTS-----	323,749	355	324,104	1,910,446	394	1,910,840
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	192,927		192,927			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	447,029		447,029	430,139		430,139
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				2,246		2,246
SPECIAL POLICE DEPARTMENT SERVICES-----	59,499		59,499	117,630		117,630
SPECIAL FIRE DEPARTMENT SERVICES-----				57,359		57,359
PLAN CHECKING FEES-----				1,535		1,535
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				458,438		458,438
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				153,832		153,832
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				748,643		748,643
GOLF COURSE FEES-----				241,651		241,651
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				387,807		387,807
CEMETERY REVENUES-----						
HOUSING REVENUES-----				716,087		716,087
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	246,402		246,402	185,675		185,675
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	252,058		252,058	556,144		556,144
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		2,797	2,797			
OTHER SOURCES OF REVENUES-----		125,079	125,079		410,400	410,400
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,589,788	\$6,057,288	\$8,647,076	\$8,163,421	\$15,072,305	\$23,235,726

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SOUTH EL MONTE					SOUTH LAKE TAHOE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$219,869			\$219,869		\$219,869	\$92,931			\$92,931		\$92,931
MANAGEMENT AND SUPPORT-----	1,152,144		\$2,795	1,154,939		1,154,939	2,516,396		\$639,002	3,155,398	\$9,873	3,145,525
PUBLIC SAFETY												
POLICE-----	2,866,182	C		2,866,182	\$512,639	2,353,543	5,696,400	AB	543,177	6,239,577	976,194	5,263,383
FIRE-----		C					3,054,242	AB	57,877	3,112,119	57,359	3,054,760
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	42,270			42,270		42,270						
WEED ABATEMENT-----												
STREET LIGHTING-----	165,551	D		165,551		165,551		F				
DISASTER PREPAREDNESS-----							47,505		20,498	68,003	90,089	-22,086
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	968,822		6,363	975,185	622,810	352,375	1,584,724		473,742	2,058,466	2,246,345	-187,879
STREET TREES & LANDSCAPING-----	324,646		3,134	327,780	3,814	323,966						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	301,878	E		301,878	246,402	55,476	593,351	AD	490,883	1,084,234	1,154,426	-70,192
AIRPORTS-----							3,144,979		279,281	3,424,260	745,882	2,678,378
PORTS AND HARBORS-----												
OTHER-----					23,523	-23,523						
COMMUNITY DEVELOPMENT												
PLANNING-----	245,854	A	505	246,359		246,359	413,670	A		413,670		413,670
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	441,160			441,160	392,326	48,834	1,341,199		870,919	2,212,118	462,219	1,749,899
REDEVELOPMENT-----											716,087	-716,087
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	897,762			897,762	181,424	716,338	1,039,116		1,438,578	2,477,694	560,821	1,916,873
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	308,015		1,169	309,184	149,756	159,428						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C									153,832	-153,832
SEWERS-----		C										
CEMETERIES-----												
OTHER-----	398,441			398,441	300,073	98,368						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	713,272	A	1,589	714,861	157,021	557,840	1,457,037	A	86,963	1,544,000	748,643	795,357
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----											241,651	-241,651
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$9,045,866		\$15,555	\$9,061,421	\$2,589,788	\$6,471,633	\$20,981,550		\$4,900,920	\$25,882,470	\$8,163,421	\$17,719,049

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$188,390	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,016,062,586	SECURED AND UNSECURED-----	\$639,403
TOTAL ASSESSED----	\$1,016,250,976	HOMEOWNERS-----	10,351
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$11,042,519	SECURED AND UNSECURED-----	6,406
OTHER-----	3,840,567	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$14,883,086	RELIEF-----	
NET ASSESSED VALUE	\$1,001,367,890	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$656,160
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$260,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,095,878,367	SECURED AND UNSECURED-----	\$3,462,440
TOTAL ASSESSED----	\$2,096,138,367	HOMEOWNERS-----	80,555
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$20,137,668	SECURED AND UNSECURED-----	
OTHER-----	10,130,513	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$30,268,181	RELIEF-----	
NET ASSESSED VALUE	\$2,065,870,186	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$3,542,995
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$29,913,764
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,185,276

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$33,431,381
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$19,626,872

CITY OF SOUTH EL MONTE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

SUSANVILLE (LASSEN COUNTY)

(CURRENT EST. POP. 17,466)

TEHACHAPI (KERN COUNTY)

(CURRENT EST. POP. 12,802)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$517,123	\$517,123
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					861	861
OTHER PROPERTY TAXES-----					20,616	20,616
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,816	1,816
SALES AND USE TAXES-----					729,169	729,169
TRANSPORTATION TAX-----				\$143,623		143,623
TRANSIENT LODGING TAXES-----					177,549	177,549
FRANCHISES-----					86,090	86,090
BUSINESS LICENSE TAXES-----					46,601	46,601
REAL PROPERTY TRANSFER TAXES-----					9,972	9,972
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----						
OTHER LICENSES AND PERMITS-----					518	518
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				45,095		45,095
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----				61,386	162,327	223,713
RENTS AND CONCESSIONS-----					1,500	1,500
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----					534,776	534,776
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					9,649	9,649
STATE GASOLINE TAX-----				215,558		215,558
OTHER STATE GRANTS-----				62,538	201	62,739
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				50,000		50,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				249,650		249,650
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				1,123		1,123
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,565,312		1,565,312
SOLID WASTE REVENUES-----				428,312		428,312
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,271,281		1,271,281
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				172,120		172,120
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				7,914		7,914
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				30,022		30,022
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					250	250
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					5,032	5,032
OTHER SOURCES OF REVENUES-----				23,577	24,431	48,008
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----				\$4,327,511	\$2,328,481	\$6,655,992

CITY OF SUSANVILLE FAILED TO FILE THEIR FINACIAL TRANSACTION REPORT

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SUSANVILLE					TEHACHAPI						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$57,182			\$57,182		\$57,182
MANAGEMENT AND SUPPORT-----							496,458		\$13,688	510,146	\$48,040	462,106
PUBLIC SAFETY												
POLICE-----							822,973	C	5,999	828,972	97,633	731,339
FIRE-----							60,128	ABC		60,128		60,128
EMERGENCY MEDICAL SERVICES-----								BCE				
ANIMAL REGULATION-----												
WEED ABATEMENT-----							3,035			3,035		3,035
STREET LIGHTING-----								D				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----							673,591		243,091	916,682	597,758	318,924
STREET TREES & LANDSCAPING-----							4,466			4,466		4,466
PARKING FACILITIES-----												
PUBLIC TRANSIT-----							76,886	E		76,886	76,886	
AIRPORTS-----							215,201		66,846	282,047	182,120	99,927
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----							138,132	A		138,132		138,132
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							150,222		296,609	446,831		446,831
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							40,275			40,275		40,275
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----							431,627	D		431,627	428,513	3,114
SEWERS-----							981,203	A	11,354	992,557	1,601,783	-609,226
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----								E				
MARINA AND WHARFS-----												
LIBRARIES-----								E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----							867,435	A	119,508	986,943	1,294,778	-307,835
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							321,024			321,024		321,024
TOTAL EXPENDITURES							\$5,339,838		\$757,095	\$6,096,933	\$4,327,511	\$1,769,422

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$199,018	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED---	362,833,438	SECURED AND UNSECURED-----	\$540,032
		HOMEOWNERS-----	15,576
TOTAL ASSESSED----	\$363,032,456	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$11,494,206	HOMEOWNERS PROPERTY TAX	
OTHER-----	14,907,773	RELIEF-----	
TOTAL EXEMPTIONS	\$26,401,979	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$336,630,477	ALLOCATED AND LEVIED--	\$555,608
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,746,979	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED---	244,254,366	SECURED AND UNSECURED-----	\$455,667
		HOMEOWNERS-----	7,755
TOTAL ASSESSED----	\$246,001,345	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$7,560,176	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,446,394	RELIEF-----	
TOTAL EXEMPTIONS	\$13,006,570	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$232,994,775	ALLOCATED AND LEVIED--	\$463,422
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$2,475,160
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,120,271
CITY OF SUSANVILLE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	TRUCKEE (NEVADA COUNTY) (CURRENT EST. POP. 16,911)			TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 15,005)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,957,298	\$2,957,298		\$1,028,300	\$1,028,300
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		936	936		4,929	4,929
OTHER PROPERTY TAXES-----		-5,256	-5,256		94,148	94,148
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,869,612	1,869,612		526,189	526,189
TRANSPORTATION TAX-----	\$16,698	16,698	16,698	\$589,445	589,445	589,445
TRANSIENT LODGING TAXES-----		771,779	771,779		239,102	239,102
FRANCHISES-----		265,298	265,298		248,937	248,937
BUSINESS LICENSE TAXES-----					10,735	10,735
REAL PROPERTY TRANSFER TAXES-----		130,348	130,348		8,614	8,614
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,350,532		1,350,532	51,210		51,210
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	941,200		941,200	22,226		22,226
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	980,091		980,091	27,141		27,141
OTHER LICENSES AND PERMITS-----	20,038	25,085	45,123	22,754		22,754
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				42,944		42,944
OTHER FINES, FORFEITURES, AND PENALTIES-----		418,661	418,661		12,833	12,833
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	436,363	143,875	580,238		204,804	204,804
RENTS AND CONCESSIONS-----		34,937	34,937		3,390	3,390
ROYALTIES-----						
OTHER-----		3,744	3,744			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		721,080	721,080		718,383	718,383
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		68,060	68,060		28,931	28,931
STATE GASOLINE TAX-----	1,174,733		1,174,733	278,234		278,234
OTHER STATE GRANTS-----	478,264	271	478,535	9,326	398	9,724
COUNTY GRANTS OF STATE GASOLINE TAX-----	310,801		310,801			
COUNTY GRANTS-----	356	54,440	54,796			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,880,348		1,880,348	881,800		881,800
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				18,511		18,511
SPECIAL POLICE DEPARTMENT SERVICES-----	7,512		7,512			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	87,553		87,553			
ANIMAL SHELTER FEES AND CHARGES-----	51,538		51,538	35,776		35,776
ENGINEERING FEES-----	57,637		57,637	6,631		6,631
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				243,443		243,443
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	270,620		270,620			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,154,596		1,154,596			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	109,276	62,622	171,898		14,999	14,999
OTHER SOURCES OF REVENUES-----		39,656	39,656		11,569	11,569
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,328,156	\$7,562,446	\$16,890,602	\$2,229,441	\$3,156,261	\$5,385,702

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TRUCKEE					TWENTYNINE PALMS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$462,313		\$35,856	\$498,169		\$498,169	\$56,155		\$56,155		\$56,155	
MANAGEMENT AND SUPPORT-----	670,675		61,550	732,225	\$174,995	557,230	663,852	\$44,989	708,841		708,841	
PUBLIC SAFETY												
POLICE-----	2,055,716	C	538	2,056,254	66,198	1,990,056	1,438,224		1,438,224	\$101,732	1,336,492	
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	280,877		31,724	312,601	71,576	241,025	120,205		120,205	46,091	74,114	
WEED ABATEMENT-----												
STREET LIGHTING-----		E					31,322		31,322		31,322	
DISASTER PREPAREDNESS-----												
OTHER-----	754,378			754,378	1,035,880	-281,502						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,456,953		1,239,675	10,696,628	6,468,771	4,227,857	1,798,637	11,318	1,809,955	1,597,679	212,276	
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	328,846	A		328,846	309,848	18,998						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							70,487		70,487	51,210	19,277	
COMMUNITY DEVELOPMENT												
PLANNING-----	360,628	A	1,184	361,812		361,812	78,112		78,112		78,112	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,131,461		8,793	1,140,254	1,184,227	-43,973	26,162		26,162	64,722	-38,560	
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							56,551		56,551		56,551	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E										
SEWERS-----		E										
CEMETERIES-----												
OTHER-----	7,600			7,600	16,661	-9,061	46,670		46,670	22,226	24,444	
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					856,507		856,507			
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	172,077		15,000	187,077		187,077						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$15,681,524		\$1,394,320	\$17,075,844	\$9,328,156	\$7,747,688	\$5,242,884	\$167,225	\$5,410,109	\$2,229,441	\$3,180,668	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,693,961	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,856,365,475	SECURED AND UNSECURED-----	\$3,215,298
		HOMEOWNERS-----	70,031
TOTAL ASSESSED----	\$1,862,059,436	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$20,387,129	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,530,177	RELIEF-----	
TOTAL EXEMPTIONS	\$22,917,306	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,839,142,130	ALLOCATED AND LEVIED--	\$3,285,329
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$61,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	420,994,915	SECURED AND UNSECURED-----	\$1,148,894
		HOMEOWNERS-----	26,095
TOTAL ASSESSED----	\$421,056,115	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,221,178	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,942,223	RELIEF-----	
TOTAL EXEMPTIONS	\$20,163,401	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$400,892,714	ALLOCATED AND LEVIED--	\$1,174,989
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,018,145
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,683,086

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,914,486
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,777,182

(POPULATION FROM 10,000 TO 25,000)

UKIAH (MENDOCINO COUNTY)
(CURRENT EST. POP. 15,059)

WASCO (KERN COUNTY)
(CURRENT EST. POP. 20,326)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$468,583	\$468,583		\$39,473	\$39,473
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					1,912	1,912
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,460	1,460
SALES AND USE TAXES-----		2,871,107	2,871,107		623,863	623,863
TRANSPORTATION TAX-----				\$131,656		131,656
TRANSIENT LODGING TAXES-----		211,468	211,468		9,924	9,924
FRANCHISES-----		1,073,853	1,073,853		162,355	162,355
BUSINESS LICENSE TAXES-----		217,919	217,919		76,829	76,829
REAL PROPERTY TRANSFER TAXES-----		26,425	26,425			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					5,146	5,146
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$68,367		68,367	121,163		121,163
OTHER LICENSES AND PERMITS-----	12,882		12,882	2,290		2,290
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				37,640		37,640
OTHER FINES, FORFEITURES, AND PENALTIES-----	90,048		90,048		42,504	42,504
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,180,092	450,276	1,630,368	66,382	64,762	131,144
RENTS AND CONCESSIONS-----	207,712	733,711	941,423			
ROYALTIES-----						
OTHER-----	6,738	94,359	101,097			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		656,736	656,736		886,212	886,212
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,577	14,577		5,342	5,342
STATE GASOLINE TAX-----	292,743		292,743	343,739		343,739
OTHER STATE GRANTS-----	105,413	48,325	153,738	37,487	322	37,809
COUNTY GRANTS OF STATE GASOLINE TAX-----				341,416		341,416
COUNTY GRANTS-----	182,729		182,729	51,743		51,743
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	508,700		508,700			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	14,029		14,029	6,486		6,486
SPECIAL POLICE DEPARTMENT SERVICES-----	48,833		48,833	45,914		45,914
SPECIAL FIRE DEPARTMENT SERVICES-----	13,542		13,542			
PLAN CHECKING FEES-----	32,891		32,891			
ANIMAL SHELTER FEES AND CHARGES-----				18,211		18,211
ENGINEERING FEES-----	3,132		3,132	40,940		40,940
STREET, SIDEWALK AND CURB REPAIRS-----	4,402		4,402	36,641		36,641
WEED AND LOT CLEANING-----				990		990
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,368,461		2,368,461	1,277,127		1,277,127
SOLID WASTE REVENUES-----	3,499,696		3,499,696	727,619		727,619
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	114,452		114,452			
PARKS AND RECREATION FEES-----	208,399		208,399			
GOLF COURSE FEES-----	464,856		464,856	1,240,274		1,240,274
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,843,552		1,843,552	947,426		947,426
ELECTRIC REVENUES-----	13,710,804		13,710,804			
GAS REVENUES-----						
AIRPORT REVENUES-----	647,176		647,176			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				71,552		71,552
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	174,443		174,443	64,117		64,117
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	47,100	19,975	67,075			
OTHER SOURCES OF REVENUES-----	319,107	574,518	893,625	148,341		148,341
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$26,170,299	\$7,461,832	\$33,632,131	\$5,759,154	\$1,920,104	\$7,679,258

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	UKIAH						WASCO					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$179,189		\$6,196	\$185,385		\$185,385						
MANAGEMENT AND SUPPORT-----	691,620		15,637	707,257	\$3,552	703,705	\$1,452,326		\$7,872	\$1,460,198	\$223,440	\$1,236,758
PUBLIC SAFETY												
POLICE-----	2,672,276	AB	337,776	3,010,052	426,395	2,583,657	1,466,624	C	11,770	1,478,394	45,914	1,432,480
FIRE-----	1,826,511	AB	149,161	1,975,672	328,859	1,646,813						
EMERGENCY MEDICAL SERVICES-----		ABD										
ANIMAL REGULATION-----							62,573			62,573	20,501	42,072
WEED ABATEMENT-----											990	-990
STREET LIGHTING-----	140,463	A		140,463	174,443	-33,980						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,755,618		101,403	1,857,021	618,153	1,238,868	1,024,575		2,646	1,027,221	873,743	153,478
STREET TREES & LANDSCAPING-----							11,230			11,230		11,230
PARKING FACILITIES-----	112,714			112,714	130,467	-17,753						
PUBLIC TRANSIT-----		C					259,495	A		259,495	167,149	92,346
AIRPORTS-----	706,428		177,747	884,175	776,490	107,685						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	576,708	A	14,600	591,308	12,600	578,708	129,595	A		129,595		129,595
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	191,788		16,052	207,840	118,419	89,421	186,954		1,337	188,291	168,589	19,702
REDEVELOPMENT-----	146,313			146,313	154,943	-8,630	1,122			1,122		1,122
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,926,650	AD	36,756	1,963,406	3,678,070	-1,714,664	524,229	A		524,229	729,424	-205,195
SEWERS-----	2,000,142	A	196,856	2,196,998	2,578,242	-381,244	2,580,415	A	3,219,877	5,800,292	1,325,275	4,475,017
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	725,274	A	33,044	758,318	271,676	486,642						
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----	413,675		15,000	428,675	484,671	-55,996	1,930,589		102,278	2,032,867	1,248,185	784,682
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	227,376		1,915	229,291	204,061	25,230						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,569,957	A	37,912	1,607,869	1,964,582	-356,713	688,983	A	24,186	713,169	955,944	-242,775
GAS-----												
ELECTRIC-----	10,097,368		28,149	10,125,517	14,244,676	-4,119,159						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$25,960,070		\$1,168,204	\$27,128,274	\$26,170,299	\$957,975	\$10,318,710		\$3,369,966	\$13,688,676	\$5,759,154	\$7,929,522

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$13,469	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	767,559,574	SECURED AND UNSECURED-----	\$478,094
		HOMEOWNERS-----	14,388
TOTAL ASSESSED----	\$767,573,043	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$16,713,364	RELIEF-----	
OTHER-----	66,552,551		
TOTAL EXEMPTIONS	\$83,265,915	TOTAL PROPERTY TAXES	\$492,482
NET ASSESSED VALUE	\$684,307,128	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,305,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	278,811,163	SECURED AND UNSECURED-----	\$289,319
		HOMEOWNERS-----	4,975
TOTAL ASSESSED----	\$280,116,463	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$12,265,595	RELIEF-----	
OTHER-----	11,752,243		
TOTAL EXEMPTIONS	\$24,017,838	TOTAL PROPERTY TAXES	\$294,294
NET ASSESSED VALUE	\$256,098,625	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$19,829,779
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,874,393

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,023,181
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,895,968

CITY OF UKIAH - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

WINDSOR (SONOMA COUNTY)
(CURRENT EST. POP. 20,395)

POPULATION GROUP SUMMARY--CITIES IN GROUP-99

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,624,536	\$1,624,536		\$116,161,343	\$116,161,343	5.5
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$6,519,064		6,519,064	3.1
PROPERTY TAX - PRIOR YEAR-----		1,532	1,532		1,085,192	1,085,192	2.0
OTHER PROPERTY TAXES-----		740,652	740,652		1,777,317	1,777,317	7.3
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					358,033	358,033	2.2
SALES AND USE TAXES-----		1,511,515	1,511,515		167,809,384	167,809,384	5.3
TRANSPORTATION TAX-----				26,523,598		26,523,598	6.1
TRANSIENT LODGING TAXES-----				40,452		42,303,347	6.1
FRANCHISES-----		532,817	532,817		32,542,721	32,542,721	6.7
BUSINESS LICENSE TAXES-----		7,430	7,430		25,454,658	25,454,658	3.6
REAL PROPERTY TRANSFER TAXES-----		95,091	95,091		9,128,487	9,128,487	3.6
UTILITY USERS TAX-----					27,300,400	27,300,400	2.2
OTHER NON-PROPERTY TAXES-----	\$3,270,790		3,270,790	31,308,270	10,836,122	42,144,392	7.7
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				6,490,089		6,490,089	29.8
PARAMEDICS-----				426,111		426,111	3.6
POLICE-----	10,427		10,427	1,763,571		1,763,571	8.4
LIGHTING-----	667,385		667,385	5,051,959		5,051,959	4.2
OTHER-----				13,808,939		13,808,939	6.0
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	992,324		992,324	26,214,029		26,214,029	7.4
OTHER LICENSES AND PERMITS-----	5,764		5,764	15,047,601	393,425	15,441,026	15.4
FINES AND FORFEITURES							
VEHICLE CODE FINES-----				7,560,692		7,560,692	4.6
OTHER FINES, FORFEITURES, AND PENALTIES-----		52,102	52,102	2,189,157	5,465,293	7,654,450	3.4
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		1,161,859	1,161,859	29,725,498	31,349,651	61,075,149	5.0
RENTS AND CONCESSIONS-----	180,318	97,323	277,641	4,965,444	7,313,781	12,279,225	5.9
ROYALTIES-----					1,549	1,549	0.1
OTHER-----	21,087		21,087	9,648,754	1,334,765	10,983,519	20.0
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		875,757	875,757		69,423,250	69,423,250	5.9
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				117,408	2,279,107	2,396,515	5.3
STATE GASOLINE TAX-----	391,974		391,974	30,626,288		30,626,288	6.2
OTHER STATE GRANTS-----	507,083	318	507,401	35,548,639	951,156	36,499,795	5.5
COUNTY GRANTS OF STATE GASOLINE TAX-----				1,821,772		1,821,772	5.0
COUNTY GRANTS-----		22,426	22,426	9,068,713	5,725,042	14,793,755	8.1
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	201,550		201,550	44,873,361		44,873,361	2.9
OTHER TAXES IN-LIEU-----				299,149	502,440	801,589	1.2
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	40,149		40,149	4,328,465		4,328,465	5.4
SPECIAL POLICE DEPARTMENT SERVICES-----				3,722,377		3,722,377	3.7
SPECIAL FIRE DEPARTMENT SERVICES-----				3,418,630		3,418,630	4.0
PLAN CHECKING FEES-----	503,102		503,102	12,561,501		12,561,501	7.6
ANIMAL SHELTER FEES AND CHARGES-----	29,645		29,645	227,640		227,640	3.9
ENGINEERING FEES-----				6,754,249		6,754,249	4.4
STREET, SIDEWALK AND CURB REPAIRS-----				3,239,829		3,239,829	6.6
WEED AND LOT CLEANING-----				310,982		310,982	5.4
SEWER SERVICE CHARGES AND CONNECTION FEES-----				90,467,241		90,467,241	5.0
SOLID WASTE REVENUES-----				43,951,717		43,951,717	4.4
FIRST AID AND AMBULANCE CHARGES-----				3,444,201		3,444,201	4.6
LIBRARY FINES AND FEES-----				254,853		254,853	1.6
PARKING FACILITIES-----				5,543,962		5,543,962	4.3
PARKS AND RECREATION FEES-----	116,128		116,128	23,281,103		23,281,103	9.2
GOLF COURSE FEES-----				8,306,779		8,306,779	6.6
WATER SERVICE CHARGES AND CONNECTION FEES-----				102,715,911		102,715,911	4.7
ELECTRIC REVENUES-----				25,855,667		25,855,667	0.7
GAS REVENUES-----				1,125,602		1,125,602	1.2
AIRPORT REVENUES-----				3,110,313		3,110,313	0.5
CEMETERY REVENUES-----				90,888		90,888	2.8
HOUSING REVENUES-----				2,394,087		2,394,087	3.8
PORT AND HARBOR REVENUES-----				642,208		642,208	0.1
HOSPITAL REVENUES-----				1,155,894		1,155,894	2.3
TRANSIT REVENUES-----				4,104,661		4,104,661	5.1
QUASI-EXTERNAL TRANSACTIONS-----				20,327,234		20,327,234	3.2
OTHER CURRENT SERVICE CHARGES-----	652,500		652,500	54,001,336		54,001,336	5.6
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				683,854	2,870,402	3,554,256	4.4
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				10,952,667	826,732	11,779,399	5.2
OTHER SOURCES OF REVENUES-----	117,280	9,202	126,482	30,150,986	15,043,237	45,194,223	6.6
OTHER FINANCING SOURCES							
SALE OF BONDS-----				16,336,998		16,336,998	2.3
NOTES AND OTHER-----				23,638,037		23,638,037	2.1
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,707,506	\$6,732,560	\$14,440,066	\$816,738,430	\$578,236,834	\$1,394,975,264	4.3

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	WINDSOR			POPULATION GROUP SUMMARY--CITIES IN GROUP-99 (EXCLUDING S.F.)		WINDSOR			
				TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$67,847			\$67,847		\$67,847	\$19,554,491	4.0	\$404,146	\$19,958,637	\$1,080,843	\$18,877,794
MANAGEMENT AND SUPPORT-----	552,222		\$65,910	618,132	\$126,509	491,623	109,224,663	6.3	7,290,011	116,514,674	39,856,668	76,658,006
PUBLIC SAFETY												
POLICE-----	2,217,159	A	13,054	2,230,213	64,290	2,165,923	239,443,956	4.5	7,773,341	247,217,297	39,877,982	207,339,315
FIRE-----		C					90,563,539	4.5	4,012,856	94,576,395	19,739,429	74,836,966
EMERGENCY MEDICAL SERVICES-----		C					6,934,801	3.8	114,122	7,048,923	4,647,711	2,401,212
ANIMAL REGULATION-----					31,763	-31,763	3,222,823	5.7	70,695	3,293,518	759,991	2,533,527
WEED ABATEMENT-----							231,405	1.4	811	232,216	311,124	-78,908
STREET LIGHTING-----	548,832	A		548,832	667,385	-118,553	8,382,359	4.2	1,036,886	9,419,245	7,342,179	2,077,066
DISASTER PREPAREDNESS-----							566,480	1.0	227,444	793,924	455,638	338,286
OTHER-----							18,445,139	34.1	84,964	18,530,103	17,754,599	775,504
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,773,015		3,354,933	5,127,948	1,112,554	4,015,394	87,376,098	6.5	93,853,183	181,229,281	117,089,311	64,139,970
STREET TREES & LANDSCAPING-----							10,766,142	5.0	2,113,099	12,879,241	3,216,018	9,663,223
PARKING FACILITIES-----							2,811,793	2.5	286,539	3,098,332	5,818,719	-2,720,387
PUBLIC TRANSIT-----		C					14,509,197	4.6	1,155,759	15,664,956	16,696,826	-1,031,870
AIRPORTS-----							6,249,339	1.1	2,724,898	8,974,237	5,624,840	3,349,397
PORTS AND HARBORS-----							765,085	0.2	3,326	768,411	1,730,654	-962,243
OTHER-----							1,063,104	3.8	84,652	1,147,756	1,061,148	86,608
COMMUNITY DEVELOPMENT												
PLANNING-----	1,204,332	A		1,204,332		1,204,332	29,511,069	7.2	570,643	30,081,712	1,679,424	28,402,288
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					1,539,221	-1,539,221	37,023,172	4.5	2,896,659	39,919,831	61,153,394	-21,233,563
REDEVELOPMENT-----							9,431,056	10.6	4,574,232	14,005,288	7,492,960	6,512,328
HOUSING-----							5,609,128	1.2	2,944,764	8,553,892	11,819,355	-3,265,463
EMPLOYMENT-----							301,982	0.2		301,982	1,578,872	-1,276,890
COMMUNITY PROMOTION-----							10,491,203	5.4	1,711,032	12,202,235	3,055,696	9,146,539
OTHER-----							4,395,929	1.3	932,369	5,328,298	7,334,292	-2,005,994
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							3,188,611	3.0	116,294	3,304,905	1,482,828	1,822,077
SOLID WASTE-----		D					278,191	0.6		278,191	1,517,553	-1,239,362
SEWERS-----		E					40,612,787	3.9	517,123	41,129,910	48,407,723	-7,277,813
CEMETERIES-----							95,600,672	5.8	40,730,563	136,331,235	132,394,951	3,936,284
OTHER-----							259,868	5.6		259,868	123,387	136,481
							2,855,339	5.9	290,957	3,146,296	705,958	2,440,338
CULTURE AND LEISURE												
PARKS AND RECREATION-----	527,629	A	119,410	647,039	317,533	329,506	85,348,567	7.1	14,705,157	100,053,724	50,681,581	49,372,143
MARINA AND WHARFS-----							44,541	0.2	432,246	476,787	160,549	316,238
LIBRARIES-----		C					12,435,430	3.5	1,856,400	14,291,830	2,371,474	11,920,356
MUSEUMS-----							851,524	2.5	82,796	934,320	313,925	620,395
GOLF COURSES-----							8,518,569	7.6	405,283	8,923,852	8,439,372	484,480
SPORTS ARENA/STADIUMS-----							157,617	0.2		157,617	325,051	-167,434
COMMUNITY CENTER/AUDITORIUMS-----	1,152,933		15,987	1,168,920	3,848,251	-2,679,331	6,377,295	3.4	2,337,826	8,715,121	16,906,109	-8,190,988
OTHER-----							4,039,431	3.6	432,952	4,472,383	2,141,642	2,330,741
PUBLIC UTILITIES												
WATER-----		E					93,832,602	4.9	15,028,940	108,861,542	121,431,451	-12,569,909
GAS-----							1,106,242	1.7		1,106,242	1,158,370	-52,128
ELECTRIC-----							20,396,817	0.6	28,149	20,424,966	28,132,022	-7,707,056
OTHER-----							729,559	4.9	156,870	886,429	458,796	427,633
OTHER							28,952,759	11.9	2,739,276	31,692,035	22,408,015	9,284,020
TOTAL EXPENDITURES	\$8,043,969		\$3,569,294	\$11,613,263	\$7,707,506	\$3,905,757	\$1,122,460,374	4.3	\$214,727,263	\$1,337,187,637	\$816,738,430	\$520,449,207

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$288,763	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$219,419,191	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,421,564,556	SECURED AND UNSECURED-----	\$1,724,824	LOCALLY ASSESSED-----	109,605,245,916	SECURED AND UNSECURED-----	\$124,228,871
		HOMEOWNERS-----	33,997			HOMEOWNERS-----	2,353,722
TOTAL ASSESSED	\$1,421,853,319			TOTAL ASSESSED	\$109,824,665,107		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$32,787,286	SECURED AND UNSECURED-----		HOMEOWNERS-----	\$1,847,399,594	SECURED AND UNSECURED-----	6,851,715
OTHER-----	12,986,795	HOMEOWNERS PROPERTY TAX		OTHER-----	2,675,181,968	HOMEOWNERS PROPERTY TAX	
		RELIEF-----				RELIEF-----	137,133
TOTAL EXEMPTIONS	\$45,774,081	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$4,522,581,562	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,758,821			ALLOCATED AND LEVIED-----	\$133,571,441
NET ASSESSED VALUE	\$1,376,079,238	VOTER APPROVED TAX RATE		NET ASSESSED VALUE	\$105,302,083,545	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$7,150,866
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,363,453

(POPULATION FROM 25,001 TO 50,000)

ATASCADERO (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 25,469)

AZUSA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 45,691)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,440,600	\$2,440,600		\$1,408,512	\$1,408,512
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					5	5
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		500	500		6,176	6,176
SALES AND USE TAXES-----		2,300,000	2,300,000		2,703,764	2,703,764
TRANSPORTATION TAX-----	\$444,040		444,040			
TRANSIENT LODGING TAXES-----		200,000	200,000		140,652	140,652
FRANCHISES-----		477,320	477,320		4,132,133	4,132,133
BUSINESS LICENSE TAXES-----		132,000	132,000		975,921	975,921
REAL PROPERTY TRANSFER TAXES-----		70,000	70,000		59,987	59,987
UTILITY USERS TAX-----					1,532,071	1,532,071
OTHER NON-PROPERTY TAXES-----		431,850	431,850		1,777,847	1,777,847
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$256,545		256,545
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				120,636		120,636
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	408,935		408,935	255,080		255,080
OTHER LICENSES AND PERMITS-----				201,363		201,363
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	43,000		43,000	264,864		264,864
OTHER FINES, FORFEITURES, AND PENALTIES-----		10,550	10,550	512,526	51,005	563,531
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	329,940	92,100	422,040	594,049	1,492,784	2,086,833
RENTS AND CONCESSIONS-----		11,600	11,600		132,847	132,847
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,050,000	1,050,000		1,981,700	1,981,700
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		45,800	45,800		35,172	35,172
STATE GASOLINE TAX-----	501,770		501,770	813,054		813,054
OTHER STATE GRANTS-----	224,080	22,710	246,790	1,760,108	721	1,760,829
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		86,000	86,000	33,167		33,167
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	388,940		388,940	943,983		943,983
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	32,770		32,770	157,079		157,079
SPECIAL POLICE DEPARTMENT SERVICES-----	110,000		110,000	74,423		74,423
SPECIAL FIRE DEPARTMENT SERVICES-----	12,915		12,915			
PLAN CHECKING FEES-----	190,300		190,300	385,469		385,469
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	12,500		12,500	103,163		103,163
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	85,000		85,000	12,150		12,150
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,501,210		1,501,210	1,015,425		1,015,425
SOLID WASTE REVENUES-----				208,580		208,580
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				15,671		15,671
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	496,450		496,450	238,074		238,074
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				12,168,809		12,168,809
ELECTRIC REVENUES-----				29,630,382		29,630,382
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	40,000		40,000			
QUASI-EXTERNAL TRANSACTIONS-----	386,090		386,090			
OTHER CURRENT SERVICE CHARGES-----				8,997		8,997
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		3,400	3,400			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		8,950	8,950	78,170		78,170
OTHER SOURCES OF REVENUES-----		3,760	3,760	921,588		921,588
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				2,435,000		2,435,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,207,940	\$7,387,140	\$12,595,080	\$53,208,355	\$16,431,297	\$69,639,652

TABLE 4. CITIES
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ATASCADERO						AZUSA					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$143,530		\$4,500	\$148,030		\$148,030	\$407,055			\$407,055		\$407,055
MANAGEMENT AND SUPPORT-----	926,430		77,150	1,003,580	\$386,090	617,490	538,351			538,351	\$930,585	-392,234
PUBLIC SAFETY												
POLICE-----	2,872,330	AB	312,580	3,184,910	175,590	3,009,320	10,147,562	AB		10,147,562	2,216,255	7,931,307
FIRE-----	1,514,370	AB	29,450	1,543,820	12,915	1,530,905	1,998,744	C		1,998,744	256,545	1,742,199
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----							203,241			203,241	16,858	186,383
WEED ABATEMENT-----	45,810			45,810	85,000	-39,190					12,150	-12,150
STREET LIGHTING-----		D						A				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	618,764		1,553,810	2,172,574	1,030,250	1,142,324	929,123			929,123	828,054	101,069
STREET TREES & LANDSCAPING-----							955,731			955,731	120,636	835,095
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	378,660	A	63,000	441,660	461,240	-19,580	813,295	AE		813,295	63,436	749,859
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	196,320	A		196,320		196,320	805,569	A		805,569		805,569
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	661,808		155,405	817,213	644,505	172,708	817,836			817,836	1,079,669	-261,833
REDEVELOPMENT-----												
HOUSING-----	143,402			143,402	85,750	57,652						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D			324,105	-324,105
SEWERS-----	838,010	E	361,678	1,199,688	1,830,150	-630,462	567,815	A		567,815	1,032,788	-464,973
CEMETERIES-----												
OTHER-----											5,625	-5,625
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,181,160	A	173,990	1,355,150	496,450	858,700	848,678	A		848,678	238,074	610,604
MARINA AND WHARFS-----												
LIBRARIES-----		E					1,089,158	A		1,089,158	159,866	929,292
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							13,905			13,905		13,905
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					7,331,648	A		7,331,648	12,385,139	-5,053,491
GAS-----												
ELECTRIC-----							6,769,419			6,769,419	29,917,136	-23,147,717
OTHER-----												
OTHER							2,448,142			2,448,142	3,621,434	-1,173,292
TOTAL EXPENDITURES-----	\$9,520,594		\$2,731,563	\$12,252,157	\$5,207,940	\$7,044,217	\$36,685,272			\$36,685,272	\$53,208,355	\$-16,523,083

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$611,511	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,418,787,215	SECURED AND UNSECURED-----	\$2,506,509
TOTAL ASSESSED----	\$1,419,398,726	HOMEOWNERS-----	44,191
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$35,265,448	SECURED AND UNSECURED-----	
OTHER-----	18,910,386	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$54,175,834	RELIEF-----	
NET ASSESSED VALUE	\$1,365,222,892	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$2,550,700
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,859,174	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,665,282,855	SECURED AND UNSECURED-----	\$1,809,535
TOTAL ASSESSED----	\$1,667,142,029	HOMEOWNERS-----	27,534
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,940,512	SECURED AND UNSECURED-----	
OTHER-----	47,153,457	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$78,093,969	RELIEF-----	
NET ASSESSED VALUE	\$1,589,048,060	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,837,069
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$8,493,672
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,067,425

----- \$20,446,617
----- \$10,980,945

CITY OF AZUSA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

BANNING (RIVERSIDE COUNTY)

(CURRENT EST. POP. 25,288)

BELL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 37,677)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,114,138	\$1,114,138		\$313,878	\$313,878
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,215,573		1,215,573
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,173	3,173
SALES AND USE TAXES-----		1,750,441	1,750,441		1,718,852	1,718,852
TRANSPORTATION TAX-----	\$938,595		938,595			938,595
TRANSIENT LODGING TAXES-----		137,218	137,218	786,182		786,182
FRANCHISES-----		376,173	376,173		293,511	293,511
BUSINESS LICENSE TAXES-----		168,446	168,446		532,755	532,755
REAL PROPERTY TRANSFER TAXES-----		43,448	43,448		25,471	25,471
UTILITY USERS TAX-----					1,908,445	1,908,445
OTHER NON-PROPERTY TAXES-----	427,797	53,080	480,877		12,812	12,812
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				278,550		278,550
OTHER-----	39,610		39,610			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	305,449		305,449	135,270		135,270
OTHER LICENSES AND PERMITS-----				131	65,821	65,952
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	451,680		451,680	228,940		228,940
OTHER FINES, FORFEITURES, AND PENALTIES-----		36,111	36,111		368,906	368,906
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	858,253	119,449	977,702	21,767	391,462	413,229
RENTS AND CONCESSIONS-----		24,776	24,776		40,381	40,381
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,089,236	1,089,236		1,726,243	1,726,243
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		32,949	32,949	24,217	5,294	29,511
STATE GASOLINE TAX-----	349,828		349,828	676,445		676,445
OTHER STATE GRANTS-----	397,035	17,702	414,737	170,052	20,634	190,686
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	56,309	4,200	60,509			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	512,083		512,083	1,708,872		1,708,872
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,480		19,480			
SPECIAL POLICE DEPARTMENT SERVICES-----	11,175		11,175			
SPECIAL FIRE DEPARTMENT SERVICES-----	40,116		40,116			
PLAN CHECKING FEES-----	166,476		166,476	35,390		35,390
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	45,782		45,782	18,666		18,666
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,442,249		2,442,249	142,467		142,467
SOLID WASTE REVENUES-----	1,693,913		1,693,913	1,274,334		1,274,334
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	45,334		45,334	101,634		101,634
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,579,555		4,579,555			
ELECTRIC REVENUES-----	16,392,311		16,392,311			
GAS REVENUES-----						
AIRPORT REVENUES-----	264,296		264,296			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	109,522		109,522	146,796		146,796
QUASI-EXTERNAL TRANSACTIONS-----	1,416,014		1,416,014			
OTHER CURRENT SERVICE CHARGES-----	127,674		127,674	716,997		716,997
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					500	500
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	185,343		185,343			
OTHER SOURCES OF REVENUES-----	151,432	44,737	196,169		130,935	130,935
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$32,027,311	\$5,012,104	\$37,039,415	\$7,682,283	\$7,559,073	\$15,241,356

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BANNING					BELL						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$166,779			\$166,779		\$166,779	\$77,325			\$77,325		\$77,325
MANAGEMENT AND SUPPORT-----	1,315,160		\$7,096	1,322,256	\$1,416,014	-93,758	2,300,099		\$39,653	2,339,752	\$1,322,608	1,017,144
PUBLIC SAFETY												
POLICE-----	3,391,707	AB	119,027	3,510,734	475,921	3,034,813	4,638,480	AB	60,315	4,698,795	1,197,121	3,501,674
FIRE-----	1,623,381	A		1,623,381	332,977	1,290,404		C				
EMERGENCY MEDICAL SERVICES-----		A						C				
ANIMAL REGULATION-----	86,238		15,888	102,126	1,406	100,720						
WEED ABATEMENT-----					13,860	-13,860						
STREET LIGHTING-----		A					211,606	AD		211,606	278,550	-66,944
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	674,918		871,681	1,546,599	1,671,284	-124,685	943,963		3,751,645	4,695,608	1,077,895	3,617,713
STREET TREES & LANDSCAPING-----	10,083			10,083	20,932	-10,849						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	1,039,028	A		1,039,028	1,048,684	-9,656	591,800	AE	26,991	618,791	601,439	17,352
AIRPORTS-----	207,589			207,589	265,062	-57,473						
PORTS AND HARBORS-----												
OTHER-----							240,143			240,143		240,143
COMMUNITY DEVELOPMENT												
PLANNING-----	70,147	A		70,147	18,910	51,237	96,982	AD		96,982		96,982
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	353,890			353,890	537,187	-183,297	279,246			279,246	347,953	-68,707
REDEVELOPMENT-----									179,212	209,384	298,406	-89,022
HOUSING-----											31,517	-31,517
EMPLOYMENT-----							144,992			144,992	131,409	13,583
COMMUNITY PROMOTION-----	132,290		27,238	159,528	195,206	-35,678	25,931		94,674	120,605	7,953	112,652
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,667,929	D		1,667,929	1,696,693	-28,764	1,393,850	D	424,730	1,818,580	1,274,334	544,246
SEWERS-----	1,543,891	AD		1,543,891	2,647,822	-1,103,931	139,220	AD		139,220	150,406	-11,186
CEMETERIES-----												
OTHER-----							27,185		55,000	82,185	38,630	43,555
CULTURE AND LEISURE												
PARKS AND RECREATION-----	562,984	A	7,642	570,626	153,831	416,795	358,385	AD	690,549	1,048,934	924,062	124,872
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,414,118	A	17,628	3,431,746	4,718,857	-1,287,111		E				
GAS-----												
ELECTRIC-----	13,603,152			13,603,152	16,812,665	-3,209,513						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$29,863,284		\$1,066,200	\$30,929,484	\$32,027,311	\$-1,097,827	\$11,499,379		\$5,322,769	\$16,822,148	\$7,682,283	\$9,139,865

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$381,155	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	872,097,076	SECURED AND UNSECURED-----	\$1,241,266
TOTAL ASSESSED-----	\$872,478,231	HOMEOWNERS-----	31,699
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$34,033,488	SECURED AND UNSECURED-----	
OTHER-----	10,092,613	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$44,126,101	RELIEF-----	
NET ASSESSED VALUE	\$828,352,130	TOTAL PROPERTY TAXES	\$1,272,965
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,428,289	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	800,074,979	SECURED AND UNSECURED-----	\$329,608
TOTAL ASSESSED-----	\$804,503,268	HOMEOWNERS-----	4,914
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$12,168,496	SECURED AND UNSECURED-----	1,199,416
OTHER-----	4,288,535	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$16,457,031	RELIEF-----	23,701
NET ASSESSED VALUE	\$788,046,237	TOTAL PROPERTY TAXES	\$1,557,639
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	00.187554

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,525,873
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,550,053

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$30,746,299
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,584,771

CITY OF BANNING - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

BELL GARDENS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 45,298)

BELMONT (SAN MATEO COUNTY)

(CURRENT EST. POP. 26,077)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$404,262	\$404,262		\$1,467,175	\$1,467,175
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$32,714		32,714
PROPERTY TAX - PRIOR YEAR-----					2,999	2,999
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					44	44
SALES AND USE TAXES-----		1,328,394	1,328,394		2,687,255	2,687,255
TRANSPORTATION TAX-----	\$927,171	927,171	927,171	290,349		290,349
TRANSIENT LODGING TAXES-----		123,375	123,375		773,479	773,479
FRANCHISES-----		257,383	257,383		399,753	399,753
BUSINESS LICENSE TAXES-----		183,763	183,763		650,255	650,255
REAL PROPERTY TRANSFER TAXES-----		18,068	18,068		134,276	134,276
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		6,120,000	6,120,000	197,780		197,780
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	94,182		94,182	246,779		246,779
OTHER LICENSES AND PERMITS-----	45,134	430	45,564	53,805		53,805
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	193,458		193,458	85,100		85,100
OTHER FINES, FORFEITURES, AND PENALTIES-----	23,985		23,985		68,978	68,978
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	27,551	916,402	943,953	304,256	551,372	855,628
RENTS AND CONCESSIONS-----		2,372,705	2,372,705	597,075		597,075
ROYALTIES-----						
OTHER-----				27,550		27,550
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,967,266	1,967,266		1,033,280	1,033,280
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,000	5,000	617	25,483	26,100
STATE GASOLINE TAX-----	806,311		806,311	468,081		468,081
OTHER STATE GRANTS-----	145,091	3,835	148,926	8,394,456	415	8,394,871
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	103,766		103,766	8,186,040	60,876	8,246,916
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	921,364		921,364	711,516		711,516
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,740		3,740	163,514		163,514
SPECIAL POLICE DEPARTMENT SERVICES-----	76,784		76,784	124,326		124,326
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				249,617		249,617
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				22,805		22,805
STREET, SIDEWALK AND CURB REPAIRS-----				4,404		4,404
WEED AND LOT CLEANING-----	7,759		7,759			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	20,877		20,877	3,365,823		3,365,823
SOLID WASTE REVENUES-----	66,385		66,385			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	84,797		84,797	918,159		918,159
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,657,257		1,657,257			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	104,820		104,820			
QUASI-EXTERNAL TRANSACTIONS-----				1,739,983		1,739,983
OTHER CURRENT SERVICE CHARGES-----	1,730		1,730	310,906		310,906
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,800	1,800
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,789,563		1,789,563
OTHER SOURCES OF REVENUES-----		1,595,985	1,595,985	2,232,572	211,203	2,443,775
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				1,000,000		1,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,312,162	\$15,296,868	\$20,609,030	\$31,517,790	\$8,068,643	\$39,586,433

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BELL GARDENS					BELMONT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$391,824		\$826	\$392,650		\$392,650	\$983,105			\$983,105		\$983,105
MANAGEMENT AND SUPPORT-----	4,851,115		203,274	5,054,389	\$1,730	5,052,659	2,342,179		\$120,620	2,462,799	\$5,214,810	-2,752,011
PUBLIC SAFETY												
POLICE-----	7,054,667	A	118,972	7,173,639	411,124	6,762,515	4,961,437	A	928,506	5,889,943	843,458	5,046,485
FIRE-----		C						C				
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----					45,134	-45,134						
WEED ABATEMENT-----					7,759	-7,759						
STREET LIGHTING-----		E										
DISASTER PREPAREDNESS-----	123			123		123						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,079,579		1,340,063	2,419,642	1,381,502	1,038,140	3,536,886		15,202,565	18,739,451	19,066,588	-327,137
STREET TREES & LANDSCAPING-----											2,270	-2,270
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	748,197	D	13,492	761,689	632,813	128,876		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	273,330	A	662	273,992		273,992	592,736	A		592,736	68,651	524,085
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	298,114		3,539	301,653	163,622	138,031	171,041			171,041	734,242	-563,201
REDEVELOPMENT-----			285,180	285,180		285,180						
HOUSING-----	285,853			285,853		285,853						
EMPLOYMENT-----	135,667			135,667	135,668	-1						
COMMUNITY PROMOTION-----	930,910		15,191	946,101	319,404	626,697						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	319,669	A	79,682	399,351	66,385	332,966		D				
SEWERS-----		E			20,877	-20,877	2,895,678	AC	1,515,915	4,411,593	3,430,035	981,558
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,080,661	A	124,364	3,205,025	84,797	3,120,228	2,897,268	A	101,367	2,998,635	2,157,736	840,899
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	77,181			77,181	77,181		168,116		10,350	178,466		178,466
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,235,839	DE	180,404	1,416,243	1,678,313	-262,070		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$20,762,729		\$2,365,649	\$23,128,378	\$5,312,162	\$17,816,216	\$18,548,446		\$17,879,323	\$36,427,769	\$31,517,790	\$4,909,979

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$353,091	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	826,309,994	SECURED AND UNSECURED-----	\$371,973
		HOMEOWNERS-----	5,376
TOTAL ASSESSED----	\$826,663,085	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$9,268,924	HOMEOWNERS PROPERTY TAX	
OTHER-----	12,086,322	RELIEF-----	
TOTAL EXEMPTIONS	\$21,355,246	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$805,307,839	ALLOCATED AND LEVIED-	\$377,349
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,294,217	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,441,590,354	SECURED AND UNSECURED-----	\$1,442,481
		HOMEOWNERS-----	24,849
TOTAL ASSESSED----	\$2,443,884,571	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$41,084,400	HOMEOWNERS PROPERTY TAX	26,560
OTHER-----	45,148,026	RELIEF-----	534
TOTAL EXEMPTIONS	\$86,232,426	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,357,652,145	ALLOCATED AND LEVIED-	\$1,494,424
		VOTER APPROVED TAX RATE-----	00.001300

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----

(POPULATION FROM 25,001 TO 50,000)

BENICIA (SOLANO COUNTY)
(CURRENT EST. POP. 28,686)

BEVERLY HILLS (LOS ANGELES COUNTY)
(CURRENT EST. POP. 34,560)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$6,529,489	\$6,529,489		\$14,414,772	\$14,414,772
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,032,705		1,032,705	\$1,936,671		1,936,671
PROPERTY TAX - PRIOR YEAR-----		166,223	166,223			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					171,506	171,506
SALES AND USE TAXES-----		2,597,008	2,597,008		15,312,401	15,312,401
TRANSPORTATION TAX-----	525,000		525,000	780,866		780,866
TRANSIENT LODGING TAXES-----		125,892	125,892		14,764,965	14,764,965
FRANCHISES-----		694,137	694,137		1,551,575	1,551,575
BUSINESS LICENSE TAXES-----		124,358	124,358		21,360,645	21,360,645
REAL PROPERTY TRANSFER TAXES-----		129,849	129,849		484,618	484,618
UTILITY USERS TAX-----		2,124,860	2,124,860			
OTHER NON-PROPERTY TAXES-----	541,024	150,000	691,024	2,786,356	218,774	3,005,130
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	212,561		212,561	2,404,759		2,404,759
OTHER LICENSES AND PERMITS-----	15,092		15,092	709,176	2,009,745	2,718,921
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	128,357		128,357	1,048,256		1,048,256
OTHER FINES, FORFEITURES, AND PENALTIES-----				16,213	3,758,554	3,774,767
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,107,466	429,593	1,537,059	4,942,424	1,123,562	6,065,986
RENTS AND CONCESSIONS-----	350,763	72,790	423,553	46,536	1,766,030	1,812,566
ROYALTIES-----					233,573	233,573
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,227,615	1,227,615		1,497,723	1,497,723
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	21,118	148,909	170,027	7,827	254,365	262,192
STATE GASOLINE TAX-----	520,988		520,988	616,990		616,990
OTHER STATE GRANTS-----	459,685	446	460,131	918,575	545	919,120
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				-48,008		-48,008
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	178,057		178,057	604,495		604,495
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	5,843		5,843	67,846		67,846
SPECIAL POLICE DEPARTMENT SERVICES-----	41,059		41,059	902,204		902,204
SPECIAL FIRE DEPARTMENT SERVICES-----	24,778		24,778	334,381		334,381
PLAN CHECKING FEES-----	114,380		114,380	1,310,311		1,310,311
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	31,392		31,392	28,309		28,309
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,459,956		3,459,956	6,604,928		6,604,928
SOLID WASTE REVENUES-----				5,030,461		5,030,461
FIRST AID AND AMBULANCE CHARGES-----				835,896		835,896
LIBRARY FINES AND FEES-----	55,260		55,260	316,944		316,944
PARKING FACILITIES-----				11,299,090		11,299,090
PARKS AND RECREATION FEES-----	621,471		621,471	1,540,641		1,540,641
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,274,317		5,274,317	15,046,911		15,046,911
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	16,600		16,600			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	196,539		196,539	99,749		99,749
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	165,628		165,628	397,475		397,475
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		99,681	99,681	36,313	3,539	39,852
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	47,400	29,102	76,502			
OTHER SOURCES OF REVENUES-----	99,678	142,046	241,724	126,190	894,863	1,021,053
OTHER FINANCING SOURCES						
SALE OF BONDS-----				33,434,656		33,434,656
NOTES AND OTHER-----	13,781,976		13,781,976			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$29,029,093	\$14,791,998	\$43,821,091	\$94,183,441	\$79,821,755	\$174,005,196

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BENICIA					BEVERLY HILLS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$517,510		\$3,532	\$521,042		\$521,042	\$9,053,248		\$20,823	\$9,074,071	\$104,696	\$8,969,375
MANAGEMENT AND SUPPORT-----	1,060,120		188,595	1,248,715	\$10,731	1,237,984	11,188,430		1,401,709	12,590,139	35,131,634	-22,541,495
PUBLIC SAFETY												
POLICE-----	4,497,162	AB	207,683	4,704,845	342,011	4,362,834	26,899,963	A	285,892	27,185,855	3,935,964	23,249,891
FIRE-----	3,355,632	AB	1,207,179	4,562,811	250,184	4,312,627	10,998,102	A	77,643	11,075,745	1,210,368	9,865,377
EMERGENCY MEDICAL SERVICES-----		E					2,616,201	A		2,616,201	835,896	1,780,305
ANIMAL REGULATION-----					15,092	-15,092						
WEED ABATEMENT-----												
STREET LIGHTING-----		D					433,994	A	5,140	439,134		439,134
DISASTER PREPAREDNESS-----									35,410	35,410		35,410
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	596,146		1,187,662	1,783,808	871,421	912,387	2,511,060		5,049,842	7,560,902	959,295	6,601,607
STREET TREES & LANDSCAPING-----							2,711,453		531,657	3,243,110		3,243,110
PARKING FACILITIES-----							8,188,199		473,195	8,661,394	11,830,364	-3,168,970
PUBLIC TRANSIT-----	817,808	D		817,808	800,841	16,967	650,569	DE		650,569	918,576	-268,007
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	515,866	A	5,419	521,285		521,285	1,450,057	A	4,733	1,454,790	71,385	1,383,405
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	764,652		31,566	796,218	456,634	339,584	4,216,004		301,022	4,517,026	4,653,778	-136,752
REDEVELOPMENT-----										230,568	230,569	-1
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	446,901		5,657	452,558	166,637	285,921	3,066,318		250,447	3,316,765	116,030	3,200,735
OTHER-----							46,735			46,735		46,735
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							354,915			354,915		354,915
SOLID WASTE-----		E					4,263,627	AE	19,685	4,283,312	5,054,656	-771,344
SEWERS-----	2,262,547	A	16,746,638	19,009,185	17,669,118	1,340,067	8,429,901	AC	1,484,464	9,914,365	7,224,132	2,690,233
CEMETERIES-----					16,600	-16,600						
OTHER-----	751,648			751,648	1,053,823	-302,175					153,702	-153,702
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,682,296	A	223,256	2,905,552	724,796	2,180,756	11,508,671	A	1,018,675	12,527,346	4,601,147	7,926,199
MARINA AND WHARFS-----	507,103		4,750	511,853	330,540	181,313						
LIBRARIES-----	1,087,775	A	2,108	1,089,883	353,977	735,906	6,271,336	A	112,769	6,384,105	796,244	5,587,861
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									2,293,371	2,293,371		2,293,371
OTHER-----	35,017			35,017	12,753	22,264						
PUBLIC UTILITIES												
WATER-----	4,031,084	A	235,183	4,266,267	5,953,935	-1,687,668	11,572,767	A	2,706,601	14,279,368	16,355,005	-2,075,637
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	444,032		26,951	470,983		470,983						
TOTAL EXPENDITURES	\$24,373,299		\$20,076,179	\$44,449,478	\$29,029,093	\$15,420,385	\$126,662,118		\$16,073,078	\$142,735,196	\$94,183,441	\$48,551,755

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,578,532	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,729,409,086	SECURED AND UNSECURED-----	\$7,020,036
TOTAL ASSESSED----	\$2,730,987,618	HOMEOWNERS-----	145,256
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$38,003,000	SECURED AND UNSECURED-----	183,374
OTHER-----	10,087,621	HOMEOWNERS PROPERTY TAX	2,585
TOTAL EXEMPTIONS	\$48,090,621	RELIEF-----	
NET ASSESSED VALUE	\$2,682,896,997	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$7,351,251
		VOTER APPROVED TAX RATE-----	00.006800

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,466,601	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	10,225,240,622	SECURED AND UNSECURED-----	\$16,635,434
TOTAL ASSESSED----	\$10,226,707,223	HOMEOWNERS-----	267,707
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$37,046,800	SECURED AND UNSECURED-----	1,409,425
OTHER-----	50,271,953	HOMEOWNERS PROPERTY TAX	5,281
RELIEF-----		RELIEF-----	
TOTAL EXEMPTIONS	\$87,318,753	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$10,139,388,470	ALLOCATED AND LEVIED-	\$18,317,847
		VOTER APPROVED TAX RATE-----	00.014255

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$32,079,544
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,545,030

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$103,051,983
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$72,772,133

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BREA (ORANGE COUNTY) (CURRENT EST. POP. 36,388)			BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 29,317)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,410,921	\$2,410,921		\$3,186,516	\$3,186,516
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$863,087		863,087			
PROPERTY TAX - PRIOR YEAR-----		5,624	5,624		32,044	32,044
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		12,893,053	12,893,053		4,995,068	4,995,068
TRANSPORTATION TAX-----	485,283		485,283	\$233,962		233,962
TRANSIENT LODGING TAXES-----		1,029,781	1,029,781		7,782,840	7,782,840
FRANCHISES-----		756,988	756,988		245,718	245,718
BUSINESS LICENSE TAXES-----		603,945	603,945		631,637	631,637
REAL PROPERTY TRANSFER TAXES-----		198,849	198,849		219,791	219,791
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,075,976		1,075,976	18,644		18,644
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	308,841		308,841			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	361,173		361,173	512,591		512,591
OTHER LICENSES AND PERMITS-----	11,263		11,263	32,860	115,553	148,413
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	471,627		471,627	52,299		52,299
OTHER FINES, FORFEITURES, AND PENALTIES-----	111,028	182,632	293,660		233,438	233,438
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	874,165	238,473	1,112,638	101,739	1,040,305	1,142,044
RENTS AND CONCESSIONS-----	557,458		557,458	29,633		29,633
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,617,885	1,617,885		884,233	884,233
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	17,595	42,288	59,883		36,921	36,921
STATE GASOLINE TAX-----	715,768		715,768	433,186		433,186
OTHER STATE GRANTS-----	450,749	16,792	467,541	313,671	465	314,136
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	700,533		700,533	76,679		76,679
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	312,994		312,994	108,077		108,077
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	149,763		149,763	64,263		64,263
SPECIAL POLICE DEPARTMENT SERVICES-----	6,080,162		6,080,162	88,697		88,697
SPECIAL FIRE DEPARTMENT SERVICES-----	123,535		123,535	89,234		89,234
PLAN CHECKING FEES-----	110		110	41,666		41,666
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	166,782		166,782			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	434		434			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	355,922		355,922	3,755,342		3,755,342
SOLID WASTE REVENUES-----	2,168,081		2,168,081			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				150,571		150,571
PARKING FACILITIES-----				456,201		456,201
PARKS AND RECREATION FEES-----	1,743,996		1,743,996	688,856		688,856
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	8,827,378		8,827,378	2,433,849		2,433,849
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	166,000		166,000			
OTHER CURRENT SERVICE CHARGES-----	984,145		984,145	33,825		33,825
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		5,896	5,896		13,148	13,148
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	31,946		31,946	31,098		31,098
OTHER SOURCES OF REVENUES-----	4,821,086	150,000	4,971,086	11,309		11,309
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,410,172		1,410,172	17,590,000		17,590,000
NOTES AND OTHER-----	6,197,410		6,197,410			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$40,544,482	\$20,153,127	\$60,697,609	\$27,348,252	\$19,417,677	\$46,765,929

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BREA					BURLINGAME						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$725,447		\$3,211	\$728,658		\$728,658	\$403,999		\$4,507	\$408,506		\$408,506
MANAGEMENT AND SUPPORT-----	5,591,483		4,524,523	10,116,006	\$1,666,238	8,449,768	1,881,848		577,957	2,459,805	\$108,457	2,351,348
PUBLIC SAFETY												
POLICE-----	12,356,475 A		498,275	12,854,750	7,253,960	5,600,790	5,863,859 A		184,533	6,048,392	207,664	5,840,728
FIRE-----	4,601,196 A		7,896	4,609,092	123,555	4,485,537	5,492,523 A		428,222	5,920,745	89,234	5,831,511
EMERGENCY MEDICAL SERVICES-----	1,049,889 A			1,049,889	880,682	169,207		AB				
ANIMAL REGULATION-----												
WEED ABATEMENT-----					434	-434						
STREET LIGHTING-----	325,963 A			325,963		325,963	420,001 A		477,432	897,433		897,433
DISASTER PREPAREDNESS-----							59,461		1,678	61,139	86,344	-25,205
OTHER-----	231,238		35,352	266,590	256,290	10,300			8	8		8
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	733,599		4,003,376	4,736,975	9,850,784	-5,113,809	1,444,180		5,178,179	6,622,359	18,403,990	-11,781,631
STREET TREES & LANDSCAPING-----	1,402,179		11,292	1,413,471	308,841	1,104,630			2,234	2,234		2,234
PARKING FACILITIES-----					3,465,189	-3,465,189	318,139		59,859	377,998	485,834	-107,836
PUBLIC TRANSIT-----		E						C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	745,331 A			745,331	1,000	744,331	446,052 A		976	447,028		447,028
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,218,159			1,218,159	686,760	531,399	1,211,797		21,089	1,232,886	618,520	614,366
REDEVELOPMENT-----									6,477	6,477		6,477
HOUSING-----	409,016			409,016	301,429	107,587						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							444,183			444,183		444,183
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,722,885 E			1,722,885	2,182,786	-459,901	3,964,517 D			3,964,517	25,961	3,938,556
SEWERS-----	312,613 A			312,613	440,902	-128,289	7,900,026 A		33,500	7,933,526	3,867,848	4,065,678
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,373,086 A		90,405	3,463,491	2,075,741	1,387,750	3,192,293 A		797,171	3,989,464	709,954	3,279,510
MARINA AND WHARFS-----												
LIBRARIES-----		E					3,188,143 A			3,188,143	310,597	2,877,546
MUSEUMS-----												
GOLF COURSES-----					124,906	-124,906						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	411,089		42,405	453,494	531,915	-78,421						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	8,463,019 A		111,358	8,574,377	10,393,070	-1,818,693	3,746,112 A		29,353	3,775,465	2,433,849	1,341,616
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$43,672,667		\$9,328,093	\$53,000,760	\$40,544,482	\$12,456,278	\$39,977,133		\$7,803,175	\$47,780,308	\$27,348,252	\$20,432,056

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$621,819	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,810,828,912	SECURED AND UNSECURED-----	\$2,538,308
		HOMEOWNERS-----	40,862
TOTAL ASSESSED----	\$3,811,450,731	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	919,670
HOMEOWNERS-----	\$47,225,927	HOMEOWNERS PROPERTY TAX	
OTHER-----	51,691,461	RELIEF-----	17,119
TOTAL EXEMPTIONS	\$98,917,388	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,712,533,343	ALLOCATED AND LEVIED--	\$3,515,959
		VOTER APPROVED TAX RATE-----	00.004500

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,291,832	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,911,499,096	SECURED AND UNSECURED-----	\$5,409,160
		HOMEOWNERS-----	72,561
TOTAL ASSESSED----	\$3,912,790,928	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$39,125,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	193,354,013	RELIEF-----	
TOTAL EXEMPTIONS	\$232,479,813	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,680,311,115	ALLOCATED AND LEVIED--	\$5,481,721
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$36,601,636
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$20,861,784

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$29,175,929
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$19,417,677

CITY OF BURLINGAME - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

CALABASAS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 28,284)

CALEXICO (IMPERIAL COUNTY)

(CURRENT EST. POP. 26,131)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$880,897	\$880,897		\$689,972	\$689,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$547,865		547,865			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					4,478	4,478
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,066,253	3,066,253		2,907,095	2,907,095
TRANSPORTATION TAX-----	419,438		419,438	\$1,011,810		1,011,810
TRANSIENT LODGING TAXES-----		509,927	509,927		187,863	187,863
FRANCHISES-----		498,735	498,735		273,955	273,955
BUSINESS LICENSE TAXES-----					251,124	251,124
REAL PROPERTY TRANSFER TAXES-----		208,534	208,534		30,408	30,408
UTILITY USERS TAX-----		1,819,766	1,819,766			
OTHER NON-PROPERTY TAXES-----	2,228,047	73,062	2,301,109	656,855		656,855
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	3,211,713		3,211,713			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,421,790		1,421,790	301,359		301,359
OTHER LICENSES AND PERMITS-----		12,200	12,200	4,404		4,404
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				103,426		103,426
OTHER FINES, FORFEITURES, AND PENALTIES-----		363,283	363,283		94,336	94,336
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	156,308	340,201	496,509	294,344	275,769	570,113
RENTS AND CONCESSIONS-----					68,358	68,358
ROYALTIES-----						
OTHER-----					106,927	106,927
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,233,671	1,233,671		1,125,913	1,125,913
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		30,518	30,518		15,165	15,165
STATE GASOLINE TAX-----	517,282		517,282	439,400		439,400
OTHER STATE GRANTS-----	515,356	743	516,099	2,179,145	411	2,179,556
COUNTY GRANTS OF STATE GASOLINE TAX-----				199,441		199,441
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	758,818		758,818	819,153		819,153
OTHER TAXES IN-LIEU-----				76,927	10,409	87,336
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				33,307		33,307
SPECIAL POLICE DEPARTMENT SERVICES-----				93,944		93,944
SPECIAL FIRE DEPARTMENT SERVICES-----				58,255		58,255
PLAN CHECKING FEES-----				70,392		70,392
ANIMAL SHELTER FEES AND CHARGES-----				1,631		1,631
ENGINEERING FEES-----				2,534		2,534
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,293,580		1,293,580
SOLID WASTE REVENUES-----				2,004,516		2,004,516
FIRST AID AND AMBULANCE CHARGES-----				160,693		160,693
LIBRARY FINES AND FEES-----	4,448		4,448	6,439		6,439
PARKING FACILITIES-----				244,762		244,762
PARKS AND RECREATION FEES-----	348,658		348,658	66,137		66,137
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,095,856		3,095,856
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				446,909		446,909
CEMETERY REVENUES-----						
HOUSING REVENUES-----	48,245		48,245			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	141,237		141,237			
QUASI-EXTERNAL TRANSACTIONS-----				929,771		929,771
OTHER CURRENT SERVICE CHARGES-----	1,876,305		1,876,305	278,010		278,010
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		271,173	271,173	43,964		43,964
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	3,250,000		3,250,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,445,510	\$9,308,963	\$24,754,473	\$14,916,964	\$6,042,183	\$20,959,147

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CALABASAS					CALEXICO						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$563,690			\$563,690		\$563,690	\$201,443			\$201,443		\$201,443
MANAGEMENT AND SUPPORT-----	1,888,537		\$1,487,580	3,376,117	\$3,250,000	126,117	1,320,017			1,320,017	\$1,026,513	293,504
PUBLIC SAFETY												
POLICE-----	2,366,230	C		2,366,230	68,639	2,297,591	3,654,503	AB	\$1,889	3,656,392	281,964	3,374,428
FIRE-----	53,431	C		53,431		53,431	2,263,836	AB	121,860	2,385,696	58,255	2,327,441
EMERGENCY MEDICAL SERVICES-----		E						AE			160,693	-160,693
ANIMAL REGULATION-----	4,078			4,078		4,078	60,124			60,124	2,418	57,706
WEED ABATEMENT-----	69,115			69,115		69,115						
STREET LIGHTING-----		C					707	E		707		707
DISASTER PREPAREDNESS-----	81,656			81,656		81,656						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	87,249		2,704,342	2,791,591	1,926,996	864,595	5,799,311		114,332	5,913,643	1,451,921	4,461,722
STREET TREES & LANDSCAPING-----	2,744,043		22,120	2,766,163	2,685,296	80,867	229,610			229,610		229,610
PARKING FACILITIES-----											244,762	-244,762
PUBLIC TRANSIT-----	372,706	E		372,706	875,554	-502,848	134,442	D		8,609	1,011,866	-1,003,257
AIRPORTS-----							400,795		-2,286,637	-1,885,842	536,887	-2,422,729
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	492,116	AD		492,116		492,116	129,110	A		129,110		129,110
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,014,114		4,383	2,018,497	1,421,790	596,707	474,353			474,353	411,209	63,144
REDEVELOPMENT-----							747			747		747
HOUSING-----					48,245	-48,245	1,747,586			1,747,586	1,942,870	-195,284
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							56,168			56,168		56,168
OTHER-----											262,065	-262,065
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E			132,509	-132,509	2,006,351	D	-97,064	1,909,287	2,004,566	-95,279
SEWERS-----		E					1,600,117	A	-10,672,126	-9,072,009	1,359,606	-10,431,615
CEMETERIES-----												
OTHER-----	53,176			53,176		53,176						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	912,192	AD	2,019,363	2,931,555	2,576,705	354,850	533,561	A		533,561	66,137	467,424
MARINA AND WHARFS-----												
LIBRARIES-----	291,541	D	258,571	550,112	576,180	-26,068	413,016	A		413,016	98,216	314,800
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			2,579,561	2,579,561		2,579,561	128,818			128,818		128,818
OTHER-----	1,645,600		127,901	1,773,501	1,883,596	-110,095						
PUBLIC UTILITIES												
WATER-----		E					3,026,282	A	-4,540,632	-1,514,350	3,997,016	-5,511,366
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							603,287			603,287		603,287
TOTAL EXPENDITURES	\$13,639,474		\$9,203,821	\$22,843,295	\$15,445,510	\$7,397,785	\$24,784,184		\$-17,484,211	\$7,299,973	\$14,916,964	\$-7,616,991

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$1,308,614	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,971,409,688	SECURED AND UNSECURED-----	\$2,282,243	LOCALLY ASSESSED-----	702,786,133	SECURED AND UNSECURED-----	\$744,028
		HOMEOWNERS-----	37,273			HOMEOWNERS-----	15,631
TOTAL ASSESSED----	\$2,971,409,688	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$704,094,747	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$31,531,006	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$20,072,727	HOMEOWNERS PROPERTY TAX	
OTHER-----	606,247	RELIEF-----		OTHER-----	12,166,674	RELIEF-----	
TOTAL EXEMPTIONS	\$32,137,253	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$32,239,401	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,939,272,435	ALLOCATED AND LEVIED-	\$2,319,516	NET ASSESSED VALUE	\$671,855,346	ALLOCATED AND LEVIED-	\$759,659
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,330,302
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,225,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,325,111
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,292,600

CITY OF CALEXICO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

CAMPBELL (SANTA CLARA COUNTY)

(CURRENT EST. POP. 39,871)

CATHEDRAL CITY (RIVERSIDE COUNTY)

(CURRENT EST. POP. 36,770)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,972,770	\$2,972,770		\$326,931	\$326,931
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		9,206,308	9,206,308		5,990,220	5,990,220
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		930,467	930,467		1,382,166	1,382,166
FRANCHISES-----		1,101,101	1,101,101		829,853	829,853
BUSINESS LICENSE TAXES-----		193,844	193,844		356,484	356,484
REAL PROPERTY TRANSFER TAXES-----		263,578	263,578		112,067	112,067
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		243,401	243,401		661,006	661,006
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$490,688		490,688
PARAMEDICS-----				450,658		450,658
POLICE-----				38,750		38,750
LIGHTING-----	\$1,114,161		1,114,161			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	842,998		842,998			
OTHER LICENSES AND PERMITS-----	167,562		167,562	19,014		19,014
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	236,759		236,759	1,645		1,645
OTHER FINES, FORFEITURES, AND PENALTIES-----				92,803	33,168	125,971
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	947,990	1,529,049	2,477,039		948,332	948,332
RENTS AND CONCESSIONS-----		1,281,782	1,281,782		55,379	55,379
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,771,920	1,771,920		1,610,106	1,610,106
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		46,082	46,082		8,900	8,900
STATE GASOLINE TAX-----	822,795		822,795	677,081		677,081
OTHER STATE GRANTS-----	753,732	65,067	818,799	1,040,890	577	1,041,467
COUNTY GRANTS OF STATE GASOLINE TAX-----				830,064		830,064
COUNTY GRANTS-----				25,000		25,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	377,424		377,424	547,966		547,966
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	108,053		108,053			
SPECIAL POLICE DEPARTMENT SERVICES-----	236,017		236,017	71,744		71,744
SPECIAL FIRE DEPARTMENT SERVICES-----				10,214		10,214
PLAN CHECKING FEES-----	218,968		218,968	714,852		714,852
ANIMAL SHELTER FEES AND CHARGES-----	12,422		12,422			
ENGINEERING FEES-----	189,168		189,168	121,295		121,295
STREET, SIDEWALK AND CURB REPAIRS-----	288,089		288,089			
WEED AND LOT CLEANING-----				174,227		174,227
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	334,255		334,255	233,382		233,382
FIRST AID AND AMBULANCE CHARGES-----	205		205	4,776		4,776
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,437,547		1,437,547	46,490		46,490
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	245,000		245,000			
OTHER CURRENT SERVICE CHARGES-----	205,345		205,345	167,021		167,021
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	277,744		277,744		48,368	48,368
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				256,394	117,100	373,494
OTHER SOURCES OF REVENUES-----	487,728		487,728			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	400,000		400,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,703,962	\$19,605,369	\$29,309,331	\$6,014,954	\$12,480,657	\$18,495,611

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CAMPBELL					CATHEDRAL CITY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$577,863			\$577,863		\$577,863	\$575,106		\$3,603	\$578,709		\$578,709
MANAGEMENT AND SUPPORT-----	3,812,247		\$7,031,467	10,843,714	\$3,198,666	7,645,048	4,570,595		43,186	4,613,781		4,613,781
PUBLIC SAFETY												
POLICE-----	7,509,165	AB	164,460	7,673,625	713,693	6,959,932	5,846,918	A	541,166	6,388,084	\$1,194,388	5,193,696
FIRE-----	3,529,140	C		3,529,140		3,529,140	3,013,830	AB	61,523	3,075,353	520,463	2,554,890
EMERGENCY MEDICAL SERVICES-----		E			205	-205	355,861	A		355,861	450,658	-94,797
ANIMAL REGULATION-----					12,422	-12,422	98,874			98,874		98,874
WEED ABATEMENT-----							308,665		1,355	310,020	174,227	135,793
STREET LIGHTING-----	1,446,002	A	60,051	1,506,053	1,114,161	391,892		C				
DISASTER PREPAREDNESS-----							15,433		9,190	24,623		24,623
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,582,784		93,851	1,676,635	1,110,884	565,751	1,169,420		1,713,652	2,883,072	3,208,439	-325,367
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	664,487	A	755	665,242		665,242	1,795,831	AD	14,213	1,810,044		1,810,044
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,742,039		10,830	1,752,869	1,554,541	198,328					121,295	-121,295
REDEVELOPMENT-----	214,049			214,049		214,049					19,014	-19,014
HOUSING-----					227,588	-227,588						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							795,472		72,594	868,066		868,066
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			334,255	-334,255						
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,812,499	A	22,883	2,835,382	1,437,547	1,397,835		C	125,915	125,915	139,449	-13,534
MARINA AND WHARFS-----												
LIBRARIES-----		E							2,205	2,205	20,000	-17,795
MUSEUMS-----	162,607			162,607		162,607						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	363,835		6,025	369,860		369,860						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							361,081			361,081	167,021	194,060
TOTAL EXPENDITURES	\$24,416,717		\$7,390,322	\$31,807,039	\$9,703,962	\$22,103,077	\$18,907,086		\$2,588,602	\$21,495,688	\$6,014,954	\$15,480,734

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,455,048	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,311,344,416	SECURED AND UNSECURED-----	\$2,745,400
		HOMEOWNERS-----	40,545
TOTAL ASSESSED ----	\$3,313,799,464	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$45,995,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	59,276,968	RELIEF-----	
TOTAL EXEMPTIONS	\$105,272,568	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,208,526,896	ALLOCATED AND LEVIED -----	\$2,785,945
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$153,537	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,683,384,579	SECURED AND UNSECURED-----	\$357,791
		HOMEOWNERS-----	8,941
TOTAL ASSESSED ----	\$1,683,538,116	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$36,150,510	HOMEOWNERS PROPERTY TAX	
OTHER-----	16,359,252	RELIEF-----	
TOTAL EXEMPTIONS	\$52,509,762	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,631,028,354	ALLOCATED AND LEVIED -----	\$366,732
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$27,510,384
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,459,045

----- \$25,237,911
----- \$9,030,000

(POPULATION FROM 25,001 TO 50,000)

CERES (STANISLAUS COUNTY)

(CURRENT EST. POP. 32,378)

CLAREMONT (LOS ANGELES COUNTY)

(CURRENT EST. POP. 35,413)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,008,508	\$1,008,508		\$1,859,786	\$1,859,786
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					9,226	9,226
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,829,767	2,829,767		2,537,445	2,537,445
TRANSPORTATION TAX-----	\$906,875	906,875	906,875	\$743,241	743,241	743,241
TRANSIENT LODGING TAXES-----		26,224	26,224		450,514	450,514
FRANCHISES-----		532,060	532,060		329,424	329,424
BUSINESS LICENSE TAXES-----		589,267	589,267		406,951	406,951
REAL PROPERTY TRANSFER TAXES-----		39,367	39,367		83,340	83,340
UTILITY USERS TAX-----		801,293	801,293		3,083,860	3,083,860
OTHER NON-PROPERTY TAXES-----	223,410	81	223,491	11,814		11,814
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	98,678		98,678			
OTHER-----	113,595		113,595	1,448,572		1,448,572
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	145,586		145,586	602,478		602,478
OTHER LICENSES AND PERMITS-----	4,974		4,974	222	14,487	14,709
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	53,773		53,773	32,738		32,738
OTHER FINES, FORFEITURES, AND PENALTIES-----	7,581	160,530	168,111	38,235	359,455	397,690
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	791,057	337,268	1,128,325	368,738	22,254	390,992
RENTS AND CONCESSIONS-----	11,500	26,149	37,649	103,702		103,702
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,420,140	1,420,140		1,534,050	1,534,050
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		30,874	30,874		31,960	31,960
STATE GASOLINE TAX-----	595,273		595,273	684,124		684,124
OTHER STATE GRANTS-----	466,349	74,263	540,612	697,493	18,131	715,624
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	80,467		80,467	199,752		199,752
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	378,783		378,783	1,532,146		1,532,146
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	18,918		18,918	1,008,405		1,008,405
SPECIAL POLICE DEPARTMENT SERVICES-----	65,049		65,049	76,103		76,103
SPECIAL FIRE DEPARTMENT SERVICES-----	246,702		246,702			
PLAN CHECKING FEES-----	79,231		79,231	330,214		330,214
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,885		2,885	51,028		51,028
STREET, SIDEWALK AND CURB REPAIRS-----				38,948		38,948
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,811,403		1,811,403	510,404		510,404
SOLID WASTE REVENUES-----				3,887,629		3,887,629
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	110,502		110,502	520,175		520,175
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,056,373		2,056,373	122,000		122,000
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				189,211		189,211
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	71,776		71,776	36,138		36,138
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	54,133		54,133	88,727		88,727
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,855		2,855			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	28,360	2,000	30,360		1,935	1,935
OTHER SOURCES OF REVENUES-----	2,004	1,297	3,301	4,000	1,998,380	2,002,380
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				558,250		558,250
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,428,092	\$7,879,088	\$16,307,180	\$13,884,487	\$12,741,198	\$26,625,685

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CERES					CLAREMONT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$103,640			\$103,640		\$103,640	\$463,028		\$14,638	\$477,666		\$477,666
MANAGEMENT AND SUPPORT-----	925,359		\$64,043	989,402	\$459,309	530,093	1,779,381		330,495	2,109,876	\$341,152	1,768,724
PUBLIC SAFETY												
POLICE-----	5,319,537	AB	58,273	5,377,810	788,717	4,589,093	6,012,223	AB	148,008	6,160,231	611,949	5,548,282
FIRE-----	1,434,739	AB	52,796	1,487,535	252,130	1,235,405						
EMERGENCY MEDICAL SERVICES-----		D					152,493	C		152,493		152,493
ANIMAL REGULATION-----							55,743			55,743		55,743
WEED ABATEMENT-----										15,000		-15,000
STREET LIGHTING-----	169,001	D		169,001	98,678	70,323	211,256	A		211,256	27,297	183,959
DISASTER PREPAREDNESS-----							343,665		2,695,864	3,039,529	1,392,358	1,647,171
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	812,101		1,261,084	2,073,185	1,158,694	914,491	836,667		1,616,232	2,452,899	1,220,831	1,232,068
STREET TREES & LANDSCAPING-----	28,862			28,862	3,315	25,547	1,354,034		1,363	1,355,397	1,448,572	-93,175
PARKING FACILITIES-----					11,500	-11,500						
PUBLIC TRANSIT-----	534,024	D		534,024	534,024		708,607	C		708,607	808,335	-99,728
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							253,417			253,417		253,417
COMMUNITY DEVELOPMENT												
PLANNING-----	279,232	A	623	279,855	27,758	252,097	628,693	A	4,615	633,308	30,591	602,717
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	184,755		5,031	189,786	471,583	-281,797	933,710		14,412	948,122	1,992,125	-1,044,003
REDEVELOPMENT-----	86,299			86,299	12,851	73,448	399,779		80,085	479,864	119,898	359,966
HOUSING-----					78,525							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	18,568			18,568	28,360	-9,792			99,741	99,741		99,741
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							133,637			133,637	124,702	8,935
SOLID WASTE-----		D					2,799,804	A		2,799,804	3,969,900	-1,170,096
SEWERS-----	1,684,611	A	3,961	1,688,572	2,139,611	-451,039	312,865	A		312,865	610,403	-297,538
CEMETERIES-----							140,014			140,014	200,739	-60,725
OTHER-----			155,251	155,251		155,251	881,342			881,342		881,342
CULTURE AND LEISURE												
PARKS AND RECREATION-----	734,385	AB	10,120	744,505	110,502	634,003	2,776,038	A	498,614	3,274,652	816,968	2,457,684
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----	1,313			1,313		1,313						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----											31,667	-31,667
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,318,361	A	111,957	1,430,318	2,252,535	-822,217		E			122,000	-122,000
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$13,634,787		\$1,723,139	\$15,357,926	\$8,428,092	\$6,929,834	\$21,176,396		\$5,504,067	\$26,680,463	\$13,884,487	\$12,795,976

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$252,806	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,097,236,676	SECURED AND UNSECURED-----	\$1,113,222
TOTAL ASSESSED-----	\$1,097,489,482	HOMEOWNERS-----	30,074
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$38,152,025	SECURED AND UNSECURED-----	
OTHER-----	21,492,955	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$59,644,980	RELIEF-----	
NET ASSESSED VALUE	\$1,037,844,502	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,143,296
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,065,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,110,868,733	SECURED AND UNSECURED-----	\$2,026,519
TOTAL ASSESSED-----	\$2,114,934,255	HOMEOWNERS-----	31,677
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$44,485,000	SECURED AND UNSECURED-----	
OTHER-----	267,479,843	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$311,964,843	RELIEF-----	
NET ASSESSED VALUE	\$1,802,969,412	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,058,196
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,871,463
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,807,040

----- \$17,938,457
----- \$12,039,766

(POPULATION FROM 25,001 TO 50,000)

COLTON (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 46,634)

CORONADO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 29,282)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,967,844	\$1,967,844		\$7,184,476	\$7,184,476
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$121,000		121,000			
PROPERTY TAX - PRIOR YEAR-----		95,312	95,312		1,526	1,526
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,846	3,846
SALES AND USE TAXES-----		4,476,072	4,476,072		1,715,462	1,715,462
TRANSPORTATION TAX-----	444,800		444,800	5437,675		437,675
TRANSIENT LODGING TAXES-----		115,891	115,891		7,206,944	7,206,944
FRANCHISES-----		813,881	813,881		435,811	435,811
BUSINESS LICENSE TAXES-----		605,135	605,135		114,765	114,765
REAL PROPERTY TRANSFER TAXES-----		68,786	68,786		155,561	155,561
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	94,003	16,281	110,284	115,146		115,146
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	420,655		420,655			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	144,620		144,620	242,991		242,991
OTHER LICENSES AND PERMITS-----	107,553	50,885	158,438	9,627	8,001	17,628
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	312,799		312,799	198,132		198,132
OTHER FINES, FORFEITURES, AND PENALTIES-----		32,393	32,393			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	800,736	128,837	929,573	976,368	1,345,715	2,322,083
RENTS AND CONCESSIONS-----	1,877	129,372	131,249	149,538	1,634	151,172
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,009,926	2,009,926		1,289,493	1,289,493
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,000	30,739	34,739		141,387	141,387
STATE GASOLINE TAX-----	843,368		843,368	549,697		549,697
OTHER STATE GRANTS-----	275,457	24,499	299,956	309,646	469	310,115
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	34,500		34,500	371,805		371,805
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,073,611		1,073,611	904,985		904,985
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	49,285		49,285	188,251		188,251
SPECIAL POLICE DEPARTMENT SERVICES-----	54,171		54,171	86,414		86,414
SPECIAL FIRE DEPARTMENT SERVICES-----	44,647		44,647	525		525
PLAN CHECKING FEES-----	125,707		125,707			
ANIMAL SHELTER FEES AND CHARGES-----	45,950		45,950	1,782		1,782
ENGINEERING FEES-----	3,216		3,216			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	22,148		22,148			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,664,229		4,664,229	4,475,627		4,475,627
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				87,396		87,396
LIBRARY FINES AND FEES-----	58,561		58,561	62,071		62,071
PARKING FACILITIES-----				196,926		196,926
PARKS AND RECREATION FEES-----	26,483		26,483	499,777		499,777
GOLF COURSE FEES-----				2,868,629		2,868,629
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,826,864		4,826,864			
ELECTRIC REVENUES-----	27,994,476		27,994,476			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	222,981		222,981			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	3,296,873		3,296,873	545,362		545,362
OTHER CURRENT SERVICE CHARGES-----	578,421		578,421	1,058,842		1,058,842
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	9,200	1,732	10,932			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,796	256	6,052			
OTHER SOURCES OF REVENUES-----	280,149	548,782	828,931	21,213	1,517,261	1,538,474
OTHER FINANCING SOURCES						
SALE OF BONDS-----	25,000		25,000			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$47,013,136	\$11,116,623	\$58,129,759	\$14,358,425	\$21,122,351	\$35,480,776

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COLTON					CORONADO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$490,547		\$21,198	\$511,745		\$511,745	\$1,121,753			\$1,121,753		\$1,121,753
MANAGEMENT AND SUPPORT-----	538,014		1,823,259	2,361,273	\$3,738,859	-1,377,586	1,163,770		\$311,352	1,475,122	\$568,671	906,451
PUBLIC SAFETY												
POLICE-----	6,458,183 A		337,243	6,795,426	1,296,648	5,498,778	5,660,719 A		410,909	6,071,628	1,009,202	5,062,426
FIRE-----	5,189,530 A		49,256	5,238,786	75,536	5,163,250	3,227,173 A		78,999	3,306,172	525	3,305,647
EMERGENCY MEDICAL SERVICES-----		E					38,947 A		14,073	53,020	87,396	-34,376
ANIMAL REGULATION-----					84,002	-84,002	71,403		7,770	79,173	11,331	67,842
WEED ABATEMENT-----					22,148	-22,148						
STREET LIGHTING-----		A										
DISASTER PREPAREDNESS-----	3,450			3,450		3,450						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	961,967		151,259	1,113,226	1,351,880	-238,654	1,820,349		2,219,734	4,040,083	2,139,687	1,900,396
STREET TREES & LANDSCAPING-----											196,926	-196,926
PARKING FACILITIES-----											379,811	-379,811
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							829,594		882	830,476	379,811	450,665
COMMUNITY DEVELOPMENT												
PLANNING-----	315,107 A		14,949	330,056	542,403	-212,347						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	863,500		5,545	869,045	390,060	478,985	1,611,682		964	1,612,646	431,242	1,181,404
REDEVELOPMENT-----											131,876	-131,876
HOUSING-----					8,565	-8,565						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	78,477		18,946	97,423	388,879	-291,456						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					535,035 D		1,755	536,790	158,459	378,331
SEWERS-----	3,605,958 A		4,044,214	7,650,172	4,740,615	2,909,557	3,210,939 A		453,697	3,664,636	5,163,388	-1,498,752
CEMETERIES-----	138,476		11,343	149,819	225,971	-76,152						
OTHER-----	387,834		23,436	411,270	433,509	-22,239						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	416,193 A		3,515	419,708	46,872	372,836	3,287,241 A		1,146,332	4,433,573	520,930	3,912,643
MARINA AND WHARFS-----												
LIBRARIES-----	804,575 A		12,086	816,661	270,581	546,080	1,686,486 A		21,856	1,708,342	94,327	1,614,015
MUSEUMS-----												
GOLF COURSES-----							2,606,801		116,630	2,723,431	3,084,843	-361,412
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	539,687		4,408	544,095		544,095						
OTHER-----	482,394			482,394	3,023	479,371						
PUBLIC UTILITIES												
WATER-----	3,383,674 A		1,476,273	4,859,947	5,124,177	-264,230						
GAS-----												
ELECTRIC-----	29,621,044			29,621,044	28,269,408	1,351,636						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$54,278,610		\$7,996,930	\$62,275,540	\$47,013,136	\$15,262,404	\$26,871,892		\$4,784,953	\$31,656,845	\$14,358,425	\$17,298,420

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,117,135	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,477,107,809	SECURED AND UNSECURED-----	\$1,681,276
		HOMEOWNERS-----	37,408
TOTAL ASSESSED----	\$1,484,224,944	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	145,522
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	5,219
HOMEOWNERS-----	\$35,044,740		
OTHER-----	40,319,269		
TOTAL EXEMPTIONS	\$75,364,009	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,869,425
NET ASSESSED VALUE	\$1,408,860,935	VOTER APPROVED TAX RATE-----	00.014900

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,274	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,920,225,069	SECURED AND UNSECURED-----	\$7,600,086
		HOMEOWNERS-----	139,978
TOTAL ASSESSED----	\$2,920,227,343	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$24,275,158	RELIEF-----	
OTHER-----	30,463,555		
TOTAL EXEMPTIONS	\$54,738,713	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$7,740,064
NET ASSESSED VALUE	\$2,865,488,630	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,593,075
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,288,679

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$23,797,626
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,672,780

THE CITIES OF COLTON AND CORONADO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

COVINA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 47,530)

CUDAHY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 25,370)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,516,467	\$2,516,467		\$142,117	\$142,117
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$26,104		26,104			
PROPERTY TAX - PRIOR YEAR-----		23,170	23,170			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		26,502	26,502			
SALES AND USE TAXES-----		6,126,438	6,126,438		931,736	931,736
TRANSPORTATION TAX-----	957,405		957,405	\$464,482		464,482
TRANSIENT LODGING TAXES-----		446,875	446,875		33,253	33,253
FRANCHISES-----		666,918	666,918		151,222	151,222
BUSINESS LICENSE TAXES-----		341,806	341,806		120,850	120,850
REAL PROPERTY TRANSFER TAXES-----		134,126	134,126		7,001	7,001
UTILITY USERS TAX-----		3,346,087	3,346,087		449,480	449,480
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	118,760		118,760	79,624		79,624
OTHER-----	232,719		232,719			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	191,489		191,489	79,648		79,648
OTHER LICENSES AND PERMITS-----	120,281		120,281	120,000	88,092	208,092
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				78,193		78,193
OTHER FINES, FORFEITURES, AND PENALTIES-----		638,668	638,668		105,993	105,993
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	205,806	511,502	717,308	44,434	75,368	119,802
RENTS AND CONCESSIONS-----	9,879		9,879		36,592	36,592
ROYALTIES-----						
OTHER-----	75,484		75,484			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,113,704	2,113,704		1,088,155	1,088,155
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		42,000	42,000		2,800	2,800
STATE GASOLINE TAX-----	852,188		852,188	458,739		458,739
OTHER STATE GRANTS-----	695,473	751	696,224	105,192	783	105,975
COUNTY GRANTS OF STATE GASOLINE TAX-----				46,639		46,639
COUNTY GRANTS-----	230,191		230,191	138,582		138,582
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	625,602		625,602	521,224		521,224
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	105,642		105,642	12,863		12,863
SPECIAL POLICE DEPARTMENT SERVICES-----	96,260		96,260			
SPECIAL FIRE DEPARTMENT SERVICES-----	4,085		4,085			
PLAN CHECKING FEES-----	63,417		63,417	11,821		11,821
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	54,935		54,935			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,211,482		2,211,482			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	52,235		52,235			
PARKING FACILITIES-----	37,182		37,182			
PARKS AND RECREATION FEES-----	603,945		603,945	22,002		22,002
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,286,654		4,286,654			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	47,743		47,743	35,882		35,882
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	949,899		949,899	48,264		48,264
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	362,061		362,061			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	50,220		50,220			
OTHER SOURCES OF REVENUES-----	195,272	153,951	349,223		1,073	1,073
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,462,413	\$17,088,965	\$30,551,378	\$2,267,589	\$3,234,515	\$5,502,104

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COVINA						CUDAHY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$223,771		\$2,693	\$226,464		\$226,464	\$263,143			\$263,143	\$164,434	\$98,709
MANAGEMENT AND SUPPORT-----	1,477,257		13,414	1,490,671	\$1,109,581	381,090	353,653		\$12,292	365,945	69,904	296,041
PUBLIC SAFETY												
POLICE-----	9,031,219	AB	151,399	9,182,618	704,912	8,477,706	2,352,307	C	14,131	2,366,438	348,924	2,017,514
FIRE-----	3,699,316	C		3,699,316	4,085	3,695,231						
EMERGENCY MEDICAL SERVICES-----	1,090,419	C		1,090,419		1,090,419						
ANIMAL REGULATION-----	43,810			43,810		43,810	14,631	C		14,631		14,631
WEED ABATEMENT-----												
STREET LIGHTING-----	332,058	A	22	332,080	118,760	213,320	62,795	D		62,795	79,624	-16,829
DISASTER PREPAREDNESS-----	13,413			13,413		13,413						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,291,314		2,084,135	3,375,449	1,269,699	2,105,750	595,537		29,644	625,181	522,315	102,866
STREET TREES & LANDSCAPING-----	176,813		1,244	178,057	101,942	76,115						
PARKING FACILITIES-----	16,212		346	16,558	73,165	-56,607						
PUBLIC TRANSIT-----	355,357	DCE	33,820	389,177	1,105,013	-715,836	332,825	DC		332,825	527,529	-194,704
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	219,504	A	2,116	221,620		221,620	39,407	A		39,407		39,407
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	561,391		1,535	562,926	468,788	94,138	76,486			76,486	104,332	-27,846
REDEVELOPMENT-----	496,583		71,327	567,910	564,442	3,468	33,064			33,064		33,064
HOUSING-----							201,093			201,093	144,895	56,198
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	57,442			57,442		57,442	100,999			100,999		100,999
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							76,468			76,468	63,167	13,301
SOLID WASTE-----	1,631,424	ADE	2,133	1,633,557	2,211,482	-577,925		E				
SEWERS-----	46,992	CE	22	47,014	130,777	-83,763		C				
CEMETERIES-----												
OTHER-----	238,117		48,147	286,264	67,111	219,153						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,605,099	ABDE	325,638	1,930,737	888,259	1,042,478	766,620	A	219,607	986,227	242,465	743,762
MARINA AND WHARFS-----												
LIBRARIES-----	990,807	AB	88,742	1,079,549	198,288	881,261		C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,305,520	ACE	1,013,584	4,319,104	4,446,109	-127,005		C				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$26,903,838		\$3,840,317	\$30,744,155	\$13,462,413	\$17,281,742	\$5,269,028		\$275,674	\$5,544,702	\$2,267,589	\$3,277,113

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,161,475	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,398,642,313	SECURED AND UNSECURED-----	\$2,801,349
TOTAL ASSESSED-----	\$2,399,803,788	HOMEOWNERS-----	41,741
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$51,243,926	SECURED AND UNSECURED-----	19,063
OTHER-----	35,403,429	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$86,647,355	RELIEF-----	
NET ASSESSED VALUE	\$2,313,156,433	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,862,153
		VOTER APPROVED TAX RATE-----	00.087500

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$187,446	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	384,827,725	SECURED AND UNSECURED-----	\$167,692
TOTAL ASSESSED-----	\$385,015,171	HOMEOWNERS-----	2,677
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,411,608	SECURED AND UNSECURED-----	
OTHER-----	5,479,234	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,890,842	RELIEF-----	
NET ASSESSED VALUE	\$376,124,329	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$170,369
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$28,454,435
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$19,009,290

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,280,651
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,936,095

(POPULATION FROM 25,001 TO 50,000)

CULVER CITY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 42,241)

CUPERTINO (SANTA CLARA COUNTY)

(CURRENT EST. POP. 47,668)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,616,609	\$1,616,609		\$1,008,728	\$1,008,728
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					1,765,616	1,765,616
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		11,865,205	11,865,205		8,645,903	8,645,903
TRANSPORTATION TAX-----	\$4,715,074	4,715,074	4,715,074			
TRANSIENT LODGING TAXES-----		1,871,656	1,871,656		1,481,224	1,481,224
FRANCHISES-----		848,718	848,718		1,675,535	1,675,535
BUSINESS LICENSE TAXES-----		5,957,160	5,957,160		435,541	435,541
REAL PROPERTY TRANSFER TAXES-----		1,253,947	1,253,947		433,675	433,675
UTILITY USERS TAX-----		9,667,511	9,667,511		2,341,009	2,341,009
OTHER NON-PROPERTY TAXES-----		1,053,177	1,053,177		554,494	554,494
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	35,136		35,136			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	538,291		538,291	\$1,516,174		1,516,174
OTHER LICENSES AND PERMITS-----	238,887	129,110	367,997	9,476		9,476
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	796,007		796,007	503,223		503,223
OTHER FINES, FORFEITURES, AND PENALTIES-----	179,490	1,350,339	1,529,829	64,994	64,994	64,994
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,465,449	909,121	2,374,570	759,624	2,040,219	2,799,843
RENTS AND CONCESSIONS-----	238,929	285,412	524,341		376,983	376,983
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,854,787	1,854,787		2,137,558	2,137,558
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		28,889	28,889		14,627	14,627
STATE GASOLINE TAX-----	754,850		754,850	887,366		887,366
OTHER STATE GRANTS-----	2,640,389	665	2,641,054	2,034,454	56,341	2,090,795
COUNTY GRANTS OF STATE GASOLINE TAX-----	14,833		14,833			
COUNTY GRANTS-----	1,745,504		1,745,504			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	13,779,369		13,779,369	454,388		454,388
OTHER TAXES IN-LIEU-----	4,066		4,066			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	60,774		60,774	63,717		63,717
SPECIAL POLICE DEPARTMENT SERVICES-----	280,410		280,410	59,206		59,206
SPECIAL FIRE DEPARTMENT SERVICES-----	178,506		178,506			
PLAN CHECKING FEES-----	353,867		353,867	313,236		313,236
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				219,533		219,533
STREET, SIDEWALK AND CURB REPAIRS-----	31,099		31,099			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,105,481		5,105,481			
SOLID WASTE REVENUES-----	7,340,659		7,340,659	2,315,586		2,315,586
FIRST AID AND AMBULANCE CHARGES-----	597,421		597,421			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	467,759		467,759			
PARKS AND RECREATION FEES-----	415,747		415,747	2,605,588		2,605,588
GOLF COURSE FEES-----				1,454,620		1,454,620
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	2,246,508		2,246,508			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,919,218		1,919,218			
QUASI-EXTERNAL TRANSACTIONS-----	1,922,657		1,922,657			
OTHER CURRENT SERVICE CHARGES-----	88,315		88,315	814,633		814,633
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	73,942	24,812	98,754	3,869	17,371	21,240
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				369,488		369,488
OTHER SOURCES OF REVENUES-----	250,647	2,706,957	2,957,604	168,949		168,949
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	2,020,000		2,020,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$50,499,284	\$41,424,075	\$91,923,359	\$14,553,130	\$23,049,818	\$37,602,948

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CULVER CITY					CUPERTINO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$241,846			\$241,846		\$241,846	\$1,132,971			\$1,132,971		\$1,132,971
MANAGEMENT AND SUPPORT-----	8,929,914		\$1,525,455	10,455,369	\$2,045,152	8,410,217	9,164,218		\$133,649	9,297,867	\$791,693	8,506,174
PUBLIC SAFETY												
POLICE-----	16,409,877 A		1,003,146	17,413,023	1,941,473	15,471,550	5,105,501 C		12,767	5,118,268	690,205	4,428,063
FIRE-----	7,355,873 A		279,405	7,635,278	221,258	7,414,020						
EMERGENCY MEDICAL SERVICES-----	2,030,829 A			2,030,829	597,421	1,433,408						
ANIMAL REGULATION-----											9,385	-9,385
WEED ABATEMENT-----												
STREET LIGHTING-----	425,931 A		7,804	433,735		433,735	210,910 A			210,910		210,910
DISASTER PREPAREDNESS-----	103,115		23,719	126,834		126,834	6,704			6,704	266,484	-259,780
OTHER-----											126,441	-126,441
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,078,131		333,372	3,411,503	937,699	2,473,804	2,900,052			2,900,052	3,378,545	-478,493
STREET TREES & LANDSCAPING-----	1,135,233			1,135,233	35,136	1,100,097	166,828			166,828	44,860	121,968
PARKING FACILITIES-----	53,900		102,826	156,726	482,781	-326,055						
PUBLIC TRANSIT-----	7,230,143 ACE		16,780,390	24,010,533	22,861,654	1,148,879						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	30,075			30,075		30,075						
COMMUNITY DEVELOPMENT												
PLANNING-----	1,363,572 A		121,145	1,484,717	111,360	1,373,357	672,200 A			672,200		672,200
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,864,406		1,670,143	3,534,549	1,263,951	2,270,598	1,501,660		2,821	1,504,481	2,460,201	-955,720
REDEVELOPMENT-----	98,451		1,803	985,254	2,127,143	-1,141,889					235,874	-235,874
HOUSING-----	2,591,690		811	2,592,501	2,264,436	328,065						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							591,148		104,897	696,045		696,045
OTHER-----							281,159			281,159		281,159
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	7,004,004 A		28,811	7,032,815	7,340,659	-307,844	1,861,980 D			1,861,980	2,405,225	-543,245
SEWERS-----	4,365,676 AC		4,103,333	8,469,009	6,256,749	2,212,260						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,993,168 A		565,687	3,558,855	879,346	2,679,509	6,382,847 A		4,826,342	11,209,189	2,660,160	8,549,029
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----							1,147,144			1,147,144	1,484,057	-336,913
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	958,552		7,926	966,478	309,322	657,156						
OTHER-----	994,146		2,624	996,770	823,744	173,026						
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$70,143,532		\$26,558,400	\$96,701,932	\$50,499,284	\$46,202,648	\$31,125,322		\$5,080,476	\$36,205,798	\$14,553,130	\$21,652,668

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$384,975		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		3,875,999,787		SECURED AND UNSECURED-----		\$2,187,340	
				HOMEOWNERS-----		30,067	
TOTAL ASSESSED----		\$3,876,384,762		PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----		\$55,207,725		HOMEOWNERS PROPERTY TAX			
OTHER-----		42,878,612		RELIEF-----			
TOTAL EXEMPTIONS		\$98,086,337		TOTAL PROPERTY TAXES		\$2,217,407	
NET ASSESSED VALUE		\$3,778,298,425		ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$48,096,778	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$13,924,472	
							\$36,515,554
							\$14,322,000

(POPULATION FROM 25,001 TO 50,000)

CYPRESS (ORANGE COUNTY)
(CURRENT EST. POP. 48,517)

DANVILLE (CONTRA COSTA COUNTY)
(CURRENT EST. POP. 39,881)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,197,042	\$2,197,042			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		42,969	42,969			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,077,627	7,077,627			
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		862,283	862,283			
FRANCHISES-----		1,014,032	1,014,032			
BUSINESS LICENSE TAXES-----		701,651	701,651			
REAL PROPERTY TRANSFER TAXES-----		133,158	133,158			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$147,744	990,552	1,138,296	\$551,644		551,644
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	632,338		632,338	973,380		973,380
OTHER-----	50,068		50,068	1,460,071		1,460,071
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	214,172		214,172	2,697,878		2,697,878
OTHER LICENSES AND PERMITS-----	34,026		34,026			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	530,095		530,095	216,866		216,866
OTHER FINES, FORFEITURES, AND PENALTIES-----	23,664	23,275	46,939	32,098		32,098
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	14,241	2,104,275	2,118,516	85,461	1,143,959	1,229,420
RENTS AND CONCESSIONS-----		9,420	9,420	1,134,316		1,134,316
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,107,756	2,107,756		1,792,506	1,792,506
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		39,080	39,080		61,959	61,959
STATE GASOLINE TAX-----	889,532		889,532	704,390		704,390
OTHER STATE GRANTS-----	661,244	767	662,011	100,049	28,796	128,845
COUNTY GRANTS OF STATE GASOLINE TAX-----	913,380		913,380	450,972		450,972
COUNTY GRANTS-----	702,416		702,416			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,366		4,366	587,678		587,678
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	47,890		47,890	282,995		282,995
SPECIAL POLICE DEPARTMENT SERVICES-----	102,227		102,227			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	163,384		163,384	807,044		807,044
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	15,983		15,983	293,681		293,681
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	15,792		15,792			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	101,661		101,661			
SOLID WASTE REVENUES-----	43,691		43,691	389,664		389,664
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				750,747		750,747
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,798,881		1,798,881	26,971		26,971
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		884	884		8,020	8,020
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,555		5,555	151,758		151,758
OTHER SOURCES OF REVENUES-----		22,602	22,602	130,291		130,291
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,112,350	\$17,327,373	\$24,439,723	\$11,795,856	\$11,029,734	\$22,825,590

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CYPRESS					DANVILLE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$711,625			\$711,625		\$711,625	\$435,519			\$435,519	\$3,079	\$432,440
MANAGEMENT AND SUPPORT-----	2,151,012		\$29,785	2,180,797	\$68,846	2,111,951	2,603,159			2,603,159	130,291	2,472,868
PUBLIC SAFETY												
POLICE-----	8,046,847	A	417,668	8,464,515	1,081,295	7,383,220	3,502,595	C		3,502,595	414,513	3,088,082
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----							68,968			68,968		68,968
WEED ABATEMENT-----	13,890			13,890	15,792	-1,902						
STREET LIGHTING-----	345,045	D		345,045	632,338	-287,293	347,127	C		347,127	973,380	-626,253
DISASTER PREPAREDNESS-----	66,700		2,947	69,647		69,647				9,499		-9,499
OTHER-----			229,075	229,075		229,075						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,374,540		6,613,502	8,988,042	3,383,724	5,604,318	1,714,057			1,714,057	1,155,362	558,695
STREET TREES & LANDSCAPING-----	812,291			812,291	50,068	762,223	970,576			970,576	1,460,071	-489,495
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	639,565	A		639,565		639,565	227,517	A		227,517		227,517
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,394,459			1,394,459	612,596	781,863	2,567,821		\$655,112	3,222,933	5,296,882	-2,073,949
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	116,005			116,005		116,005	138,125			138,125		138,125
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	132,148	D		132,148	43,691	88,457					389,664	-389,664
SEWERS-----	115,513	E		115,513	115,902	-389		E				
CEMETERIES-----												
OTHER-----							338,328			338,328		338,328
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,110,511	E		1,110,511	1,103,732	6,779	2,301,394	A	185,060	2,486,454	1,963,115	523,339
MARINA AND WHARFS-----												
LIBRARIES-----	38,081	E		38,081		38,081	298,171	E	5,348	303,519		303,519
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	8,258			8,258	4,366	3,892						
TOTAL EXPENDITURES	\$18,076,490		\$7,292,977	\$25,369,467	\$7,112,350	\$18,257,117	\$15,513,357		\$845,520	\$16,358,877	\$11,795,856	\$4,563,021

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,109,992	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,107,750,438	SECURED AND UNSECURED-----	\$2,294,851
TOTAL ASSESSED-----	\$3,110,860,430	HOMEOWNERS-----	37,035
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$63,114,875	SECURED AND UNSECURED-----	
OTHER-----	56,477,436	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$119,592,311	RELIEF-----	
NET ASSESSED VALUE	\$2,991,268,119	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,331,886
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$5,213,176,634	SECURED AND UNSECURED-----	\$3,128,070
TOTAL ASSESSED-----	\$5,213,176,634	HOMEOWNERS-----	62,776
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$85,318,800	SECURED AND UNSECURED-----	
OTHER-----	62,406,568	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$147,725,368	RELIEF-----	
NET ASSESSED VALUE	\$5,065,451,266	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,190,846
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$32,845,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,365,087

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$32,845,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,401,853

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 34,466)			DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 28,707)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,265,418	\$1,265,418		\$4,693,975	\$4,693,975
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		15,233	15,233		92,357	92,357
OTHER PROPERTY TAXES-----		53,240	53,240		49,454	49,454
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		-4,677	-4,677		30,308	30,308
SALES AND USE TAXES-----		1,816,030	1,816,030		8,859,653	8,859,653
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		123,395	123,395		389,664	389,664
FRANCHISES-----		309,129	309,129		849,959	849,959
BUSINESS LICENSE TAXES-----		80,669	80,669		94,616	94,616
REAL PROPERTY TRANSFER TAXES-----		27,457	27,457		282,733	282,733
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$778,705	1,534,080	2,312,785	\$1,144,742	1,172,165	2,316,907
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				198,278		198,278
OTHER-----				290,569		290,569
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				2,352,657		2,352,657
OTHER LICENSES AND PERMITS-----		197,150	197,150	24,946		24,946
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				92,509		92,509
OTHER FINES, FORFEITURES, AND PENALTIES-----		193,874	193,874		34,225	34,225
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	378,646	67,249	445,895	122,390	1,259,193	1,381,583
RENTS AND CONCESSIONS-----		57,257	57,257	93,781		93,781
ROYALTIES-----						
OTHER-----	44,501	1,726,586	1,771,087			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,536,920	1,536,920		1,268,550	1,268,550
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	577,581	20,703	598,284		87,240	87,240
STATE GASOLINE TAX-----				526,536		526,536
OTHER STATE GRANTS-----	5,573,057	547	5,573,604	226,568	444	227,012
COUNTY GRANTS OF STATE GASOLINE TAX-----	578,614		578,614			
COUNTY GRANTS-----		30,615	30,615			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,008,764		1,008,764	374,450		374,450
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	6,160		6,160	902,600		902,600
SPECIAL POLICE DEPARTMENT SERVICES-----	22,171		22,171	29,467		29,467
SPECIAL FIRE DEPARTMENT SERVICES-----				312,550		312,550
PLAN CHECKING FEES-----	57,598		57,598	1,629,716		1,629,716
ANIMAL SHELTER FEES AND CHARGES-----	938		938			
ENGINEERING FEES-----	41,568		41,568			
STREET, SIDEWALK AND CURB REPAIRS-----				8,490		8,490
WEED AND LOT CLEANING-----	5,230		5,230			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,110,248		1,110,248			
SOLID WASTE REVENUES-----	1,286,603		1,286,603	920,043		920,043
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				456,908		456,908
GOLF COURSE FEES-----	2,750		2,750			
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,780,635		1,780,635			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	162,608		162,608			
CEMETERY REVENUES-----				1,275		1,275
HOUSING REVENUES-----				17,732		17,732
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	735,364		735,364			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	67,879		67,879	75,634		75,634
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	8,254		8,254	290	14,805	15,095
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					8,227	8,227
OTHER SOURCES OF REVENUES-----	553,100		553,100	9,670	245,572	255,242
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,780,974	\$9,050,875	\$23,831,849	\$9,811,801	\$19,433,140	\$29,244,941

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DELANO					DUBLIN						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$95,250		\$17,575	\$112,825	\$37,490	\$75,335	\$1,697,892			\$1,697,892		\$1,697,892
MANAGEMENT AND SUPPORT-----	1,570,621		16,493	1,587,114	753,277	833,837	1,994,510		\$99,605	2,094,115	\$4,502	2,089,613
PUBLIC SAFETY												
POLICE-----	3,347,317 A		3,050	3,350,367	34,380	3,315,987	10,551,655 AC		13,227	10,564,882	216,910	10,347,972
FIRE-----	1,073,831 C		19,316	1,093,147		1,093,147	4,221,016 E		50,696	4,271,712	333,073	3,938,639
EMERGENCY MEDICAL SERVICES-----		E					81,444 CE			81,444	82,333	-889
ANIMAL REGULATION-----					938	-938	80,730		25,770	106,500	4,423	102,077
WEED ABATEMENT-----					5,230	-5,230						
STREET LIGHTING-----	111,636 A			111,636		111,636					213,085	-213,085
DISASTER PREPAREDNESS-----							36,399		3,442	39,841		39,841
OTHER-----			1,766,077	1,766,077	4,198,128	-2,432,051						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----					3,223,029	-3,223,029	2,304,261		2,176,821	4,481,082	2,293,962	2,187,120
STREET TREES & LANDSCAPING-----							1,640,587			1,640,587	59,207	1,581,380
PARKING FACILITIES-----					39,876	-39,876						
PUBLIC TRANSIT-----	834,622 A			834,622	951,302	-116,680		E				
AIRPORTS-----	200,671		1,394	202,065	172,608	29,457						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	99,134 A			99,134		99,134	2,261,672 AD		3,299	2,264,971		2,264,971
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	404,158		9,042	413,200	175,326	237,874	3,768,788		7,523	3,776,311	4,900,606	-1,124,295
REDEVELOPMENT-----										17,732	17,732	
HOUSING-----												
EMPLOYMENT-----					449,147	-449,147			15,629	15,629		15,629
COMMUNITY PROMOTION-----										115,762		115,762
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----					253,776	-253,776						
SOLID WASTE-----	1,049,462 A		786	1,050,248	1,329,943	-279,695	832,805	AD		832,805	943,966	-111,161
SEWERS-----	658,825 A		1,660	660,485	1,291,999	-631,514		D				
CEMETERIES-----							15,463			15,463	4,482	10,981
OTHER-----					49,368	-49,368						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	626,562 A		64,573	691,135		691,135	3,034,491 AD		2,219,921	5,254,412	673,504	4,580,908
MARINA AND WHARFS-----												
LIBRARIES-----		E					265,971 C			265,971		265,971
MUSEUMS-----												
GOLF COURSES-----					5,500	-5,500						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	181,533		16,740	198,273		198,273	140,067		301,737	441,804		441,804
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,422,754 A		5,290	1,428,044	1,809,657	-381,613		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	27,007			27,007		27,007	61,118		13,213	74,331	64,016	10,315
TOTAL EXPENDITURES	\$11,703,383		\$1,921,996	\$13,625,379	\$14,780,974	\$-1,155,595	\$33,122,363		\$4,930,883	\$38,053,246	\$9,811,801	\$28,241,445

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,244,318	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	679,098,192	SECURED AND UNSECURED-----	\$1,135,633
		HOMEOWNERS-----	19,615
TOTAL ASSESSED ----	\$680,342,510		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,774,703	SECURED AND UNSECURED-----	
OTHER-----	34,673,378	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$58,448,081	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,155,248
NET ASSESSED VALUE	\$621,894,429	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,395,606	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,383,634,277	SECURED AND UNSECURED-----	\$5,343,899
		HOMEOWNERS-----	91,161
TOTAL ASSESSED ----	\$2,386,029,883		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$34,308,400	SECURED AND UNSECURED-----	
OTHER-----	32,383,523	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$66,691,923	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$5,435,060
NET ASSESSED VALUE	\$2,319,337,960	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,611,598
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,551,175

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$48,700,693
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$15,275,805

(POPULATION FROM 25,001 TO 50,000)

EAST PALO ALTO (SAN MATEO COUNTY)

(CURRENT EST. POP. 25,568)

EL CENTRO (IMPERIAL COUNTY)

(CURRENT EST. POP. 38,541)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,865,221	\$1,865,221		\$1,898,656	\$1,898,656
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		27,898	27,898			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		376,397	376,397		4,735,001	4,735,001
TRANSPORTATION TAX-----				\$1,755,656	1,755,656	1,755,656
TRANSIENT LODGING TAXES-----					662,696	662,696
FRANCHISES-----		381,660	381,660		140,515	140,515
BUSINESS LICENSE TAXES-----		170,317	170,317		162,308	162,308
REAL PROPERTY TRANSFER TAXES-----		75,736	75,736		30,522	30,522
UTILITY USERS TAX-----		662,242	662,242			
OTHER NON-PROPERTY TAXES-----	\$307,071		307,071		177,359	177,359
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	221,315		221,315	105,160		105,160
OTHER LICENSES AND PERMITS-----	57,831		57,831	2,713		2,713
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	92,066		92,066	125,008		125,008
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,800	10,536	12,336		7,187	7,187
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		77,763	77,763	1,313,783	461,836	1,775,619
RENTS AND CONCESSIONS-----		1,818	1,818	25,993		25,993
ROYALTIES-----						
OTHER-----				324,932		324,932
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,131,594	1,131,594		1,698,531	1,698,531
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		27,533	27,533		42,768	42,768
STATE GASOLINE TAX-----	550,572		550,572	654,945		654,945
OTHER STATE GRANTS-----	74,416	407	74,823	676,761	617	677,378
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	6,624,460		6,624,460	2,337,288		2,337,288
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				37,671		37,671
SPECIAL POLICE DEPARTMENT SERVICES-----				126,857		126,857
SPECIAL FIRE DEPARTMENT SERVICES-----				43,788		43,788
PLAN CHECKING FEES-----	55,568		55,568	50,095		50,095
ANIMAL SHELTER FEES AND CHARGES-----				5,591		5,591
ENGINEERING FEES-----	292,101		292,101	7,110		7,110
STREET, SIDEWALK AND CURB REPAIRS-----				18,581		18,581
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				3,302,195		3,302,195
SOLID WASTE REVENUES-----	956,633		956,633	2,838,040		2,838,040
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				13,507		13,507
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	12,597		12,597	96,130		96,130
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,264,224		3,264,224
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	242,548		242,548			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----				47,844,106		47,844,106
TRANSIT REVENUES-----				31,159		31,159
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	173,126		173,126	391,642		391,642
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					2,950	2,950
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	410,448		410,448			
OTHER SOURCES OF REVENUES-----	137,710	295,921	433,631	641,604	5,800	647,404
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,210,262	\$5,105,043	\$15,315,305	\$66,034,539	\$10,026,746	\$76,061,285

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EAST PALO ALTO					EL CENTRO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$42,663			\$42,663		\$42,663	\$497,284			\$497,284	\$171,014	\$326,270
MANAGEMENT AND SUPPORT-----	1,452,506		\$31,221	1,483,727	\$601,716	882,011	1,561,542		\$69,756	1,631,298	411,845	1,219,453
PUBLIC SAFETY												
POLICE-----	4,177,187	AC	30,842	4,208,029	1,107,323	3,100,706	4,237,057	A	210,283	4,447,340	863,919	3,583,421
FIRE-----		E					2,695,195	A	1,408	2,696,603	67,316	2,629,287
EMERGENCY MEDICAL SERVICES-----	4,200	E		4,200		4,200						
ANIMAL REGULATION-----							59,944	C		59,944	7,621	52,323
WEED ABATEMENT-----												
STREET LIGHTING-----		AE					181,324	A		181,324		181,324
DISASTER PREPAREDNESS-----	4,855			4,855		4,855						
OTHER-----	232,879		5,609	238,488		238,488						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	358,477		81,799	440,276	550,572	-110,296	1,057,324		3,544,597	4,601,921	4,111,220	490,701
STREET TREES & LANDSCAPING-----	114			114		114						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					128,876	A		128,876	129,126	-250
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	404,610	A	2,000	406,610	191,861	214,749	140,123	E		140,123		140,123
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	327,336		5,100	332,436	883,459	-551,023	345,740			345,740	200,719	145,021
REDEVELOPMENT-----											324,932	-324,932
HOUSING-----	212,161		490	212,651	242,548	-29,897						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							125,000			125,000		125,000
OTHER-----							1,078,808		4,982	1,083,790	508,834	574,956
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							46,297,671		3,111,640	49,409,311	48,559,006	850,305
SOLID WASTE-----	831,670	D		831,670	956,633	-124,963	2,838,040	A		2,838,040	2,838,040	
SEWERS-----		E					2,942,483	D	249,739	3,192,222	3,783,596	-591,374
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	420,051	A	33,591	453,642	12,597	441,045	893,913	A	286,612	1,180,525	543,865	636,660
MARINA AND WHARFS-----												
LIBRARIES-----		E					270,773	A	18,202	288,975	132,757	156,218
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							106,143			106,143		106,143
OTHER-----							58,259			58,259		58,259
PUBLIC UTILITIES												
WATER-----		E					2,617,256	A	276,534	2,893,790	3,380,729	-486,939
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER			5,926,326	5,926,326	5,663,553	262,773						
TOTAL EXPENDITURES	\$8,468,709		\$6,116,978	\$14,585,687	\$10,210,262	\$4,375,425	\$68,132,755		\$7,773,753	\$75,906,508	\$66,034,539	\$9,871,969

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$626,674,773	SECURED AND UNSECURED-----	\$2,036,671
		HOMEOWNERS-----	28,570
TOTAL ASSESSED ----	\$626,674,773	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$16,072,757	RELIEF-----	
OTHER-----	20,118,177		
TOTAL EXEMPTIONS	\$36,190,934	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,065,241
NET ASSESSED VALUE	\$590,483,839	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,742,898	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,088,515,821	SECURED AND UNSECURED-----	\$2,018,177
		HOMEOWNERS-----	41,995
TOTAL ASSESSED ----	\$1,090,258,719	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$31,201,629	RELIEF-----	
OTHER-----	18,999,894		
TOTAL EXEMPTIONS	\$50,201,523	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,060,172
NET ASSESSED VALUE	\$1,040,057,196	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,886,747
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,967,303

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,300,599
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,758,347

CITY OF EAST PALO ALTO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

EUREKA (HUMBOLDT COUNTY)

(CURRENT EST. POP. 28,606)

FOLSOM (SACRAMENTO COUNTY)

(CURRENT EST. POP. 48,254)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$951,238	\$951,238		\$4,849,410	\$4,849,410
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$3,818,159		3,818,159
PROPERTY TAX - PRIOR YEAR-----		7,660	7,660			
OTHER PROPERTY TAXES-----		10,167	10,167			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		6,409,133	6,409,133		7,532,567	7,532,567
TRANSPORTATION TAX-----	\$638,457	638,457	638,457	1,037,400		1,037,400
TRANSIENT LODGING TAXES-----		1,253,872	1,253,872		262,315	262,315
FRANCHISES-----		505,199	505,199		144,495	144,495
BUSINESS LICENSE TAXES-----		250,270	250,270		252,372	252,372
REAL PROPERTY TRANSFER TAXES-----		50,902	50,902		260,285	260,285
UTILITY USERS TAX-----		844,385	844,385			
OTHER NON-PROPERTY TAXES-----				856,727	18,563,504	19,420,231
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	175,246		175,246	3,328,302		3,328,302
OTHER LICENSES AND PERMITS-----	10,484	8,710	19,194			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	167,618		167,618	126,310		126,310
OTHER FINES, FORFEITURES, AND PENALTIES-----		9,770	9,770		142,720	142,720
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,009,153	215,701	1,224,854	878,636	1,778,359	2,656,995
RENTS AND CONCESSIONS-----		49,678	49,678		262,255	262,255
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,262,676	1,262,676		1,999,450	1,999,450
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		29,404	29,404		180,667	180,667
STATE GASOLINE TAX-----	546,389		546,389	846,026		846,026
OTHER STATE GRANTS-----	887,763	674	888,437	16,061,562	730	16,062,292
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	192,756		192,756			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,799,831		2,799,831	229,784		229,784
OTHER TAXES IN-LIEU-----		9,263	9,263			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,699		23,699	546,611		546,611
SPECIAL POLICE DEPARTMENT SERVICES-----	327,512		327,512	92,204		92,204
SPECIAL FIRE DEPARTMENT SERVICES-----	55,960		55,960	116,072		116,072
PLAN CHECKING FEES-----	87,547		87,547	900,632		900,632
ANIMAL SHELTER FEES AND CHARGES-----	5,466		5,466			
ENGINEERING FEES-----	7,360		7,360	2,801,363		2,801,363
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	1,185		1,185	1,946		1,946
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,486,102		3,486,102	2,949,774		2,949,774
SOLID WASTE REVENUES-----	64,323		64,323	4,812,481		4,812,481
FIRST AID AND AMBULANCE CHARGES-----				653,822		653,822
LIBRARY FINES AND FEES-----				31,138		31,138
PARKING FACILITIES-----	33,867		33,867			
PARKS AND RECREATION FEES-----	239,918		239,918	137,663		137,663
GOLF COURSE FEES-----	50,456		50,456			
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,137,104		2,137,104	7,068,652		7,068,652
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	11,843		11,843			
CEMETERY REVENUES-----						
HOUSING REVENUES-----	198,656		198,656			
PORT AND HARBOR REVENUES-----	292,527		292,527			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	195,348		195,348	274,876		274,876
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,393,570		1,393,570	498,351		498,351
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,825,592	1,825,592		14,233	14,233
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		27,095	27,095	95,026	2,296	97,322
OTHER SOURCES OF REVENUES-----	3,684,673		3,684,673	4,495,549		4,495,549
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,393,275		1,393,275			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$20,118,088	\$13,721,389	\$33,839,477	\$52,659,066	\$36,245,658	\$88,904,724

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EUREKA					FOLSOM						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$401,947		\$6,539	\$408,486		\$408,486	\$1,371,669		\$4,406	\$1,376,075		\$1,376,075
MANAGEMENT AND SUPPORT-----	2,312,151		169,054	2,481,205	\$2,714,422	-233,217	2,790,800		13,397	2,804,197	\$498,351	2,305,846
PUBLIC SAFETY												
POLICE-----	5,443,490 A		252,158	5,695,648	949,055	4,746,593	8,574,306 AB		427,597	9,001,903	684,464	8,317,439
FIRE-----	2,995,552 AB		50,658	3,046,210	56,021	2,990,189	7,523,839 A		138,333	7,662,172	116,072	7,546,100
EMERGENCY MEDICAL SERVICES-----		E					318,874 A		626	319,500	653,822	-334,322
ANIMAL REGULATION-----					15,950	-15,950						
WEED ABATEMENT-----					1,185	-1,185				1,946		-1,946
STREET LIGHTING-----	328,459 A			328,459		328,459	362,567 A		659	363,226		363,226
DISASTER PREPAREDNESS-----												
OTHER-----			398	398		398	7,836,776		62,745	7,899,521	4,275,052	3,624,469
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,285,461		1,423,488	2,708,949	1,667,751	1,041,198	1,996,397		3,601,899	5,598,296	987,630	4,610,666
STREET TREES & LANDSCAPING-----							147,337		440	147,777	18,084	129,693
PARKING FACILITIES-----					33,867	-33,867						
PUBLIC TRANSIT-----	915,006 DC		25,620	940,626	1,093,856	-153,230	1,106,126 A		14	1,106,140	1,234,606	-128,466
AIRPORTS-----	11,658			11,658	27,499	-15,841						
PORTS AND HARBORS-----	490,871		4,246,956	4,737,827	5,481,769	-743,942						
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	180,845 A			180,845		180,845	4,493,160 A		311,652	4,804,812	187,488	4,617,324
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	280,843		3,627	284,470	296,907	-12,437	955,172		33,270	988,442	7,576,908	-6,588,466
REDEVELOPMENT-----					121,267	-121,267	705,710		1,543	707,253		707,253
HOUSING-----	560,373		500	560,873	252,400	308,473						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	439,185			439,185		439,185	22,532		56	22,588		22,588
OTHER-----	73,504			73,504		73,504	193,798			193,798		193,798
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E			64,323	-64,323	5,284,895 A		25,822	5,310,717	5,188,194	122,523
SEWERS-----	3,690,339 A		346,838	4,037,177	4,829,620	-792,443	1,197,220 A		19,764	1,216,984	3,108,531	-1,891,547
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,151,865 A		42,439	1,194,304	239,918	954,386	4,049,133 AB		1,902,760	5,951,893	338,991	5,612,902
MARINA AND WHARFS-----												
LIBRARIES-----		C					832,424 AB		12,796	845,220	697,845	147,375
MUSEUMS-----												
GOLF COURSES-----	16,075		26,140	42,215	56,344	-14,129						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							536,253		1,174	537,427		537,427
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,729,472 A		507,258	2,236,730	2,210,188	26,542	3,275,350 A		543,296	3,818,646	7,777,784	-3,959,138
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	43,507			43,507	5,746	37,761	3,526,000		19,972,769	23,498,769	19,313,298	4,185,471
TOTAL EXPENDITURES	\$22,350,603		\$7,101,673	\$29,452,276	\$20,118,088	\$9,334,188	\$57,100,338		\$27,075,018	\$84,175,356	\$52,659,066	\$31,516,290

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,455,357	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,301,712,337	SECURED AND UNSECURED-----	\$993,938
		HOMEOWNERS-----	27,464
TOTAL ASSESSED ----	\$1,305,167,694	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$32,479,814	HOMEOWNERS PROPERTY TAX	
OTHER-----	82,830,829	RELIEF-----	
TOTAL EXEMPTIONS	\$115,310,643	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,021,402
NET ASSESSED VALUE	\$1,189,857,051	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$521,316	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,986,248,981	SECURED AND UNSECURED-----	\$7,429,542
		HOMEOWNERS-----	197,289
TOTAL ASSESSED ----	\$3,986,770,297	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$69,481,307	HOMEOWNERS PROPERTY TAX	
OTHER-----	62,706,460	RELIEF-----	
TOTAL EXEMPTIONS	\$132,187,767	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$10,935,572
NET ASSESSED VALUE	\$3,854,582,530	VOTER APPROVED TAX RATE -----	00.082100

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$28,457,978
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,644,414

CITY OF FOLSOM - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

FOSTER CITY (SAN MATEO COUNTY)

(CURRENT EST. POP. 30,692)

GILROY (SANTA CLARA COUNTY)

(CURRENT EST. POP. 39,071)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$2,463,275	\$2,463,275
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					696	696
SALES AND USE TAXES-----		\$3,957,676	\$3,957,676		8,306,419	8,306,419
TRANSPORTATION TAX-----	\$371,491		371,491			
TRANSIENT LODGING TAXES-----		1,500,705	1,500,705		551,629	551,629
FRANCHISES-----		801,765	801,765		695,572	695,572
BUSINESS LICENSE TAXES-----		475,777	475,777		332,512	332,512
REAL PROPERTY TRANSFER TAXES-----		191,305	191,305		201,297	201,297
UTILITY USERS TAX-----					2,405,726	2,405,726
OTHER NON-PROPERTY TAXES-----					5,992	5,992
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	293,564		293,564	\$920,320		920,320
OTHER LICENSES AND PERMITS-----	128		128	23,063		23,063
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	119,900		119,900	225,919		225,919
OTHER FINES, FORFEITURES, AND PENALTIES-----		47,637	47,637		1,500	1,500
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,184,993	995,705	2,180,698	2,428,187	19,518	2,447,705
RENTS AND CONCESSIONS-----		64,176	64,176		32,781	32,781
ROYALTIES-----						
OTHER-----		1,440,000	1,440,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,338,488	1,338,488		1,814,328	1,814,328
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					33,278	33,278
STATE GASOLINE TAX-----	599,387		599,387	724,040		724,040
OTHER STATE GRANTS-----	343,548	486	344,034	912,670	600	913,270
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				231,842		231,842
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	10,603		10,603	416,346		416,346
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	28,172		28,172	91,840		91,840
SPECIAL FIRE DEPARTMENT SERVICES-----	8,602		8,602	72,232		72,232
PLAN CHECKING FEES-----	201,469		201,469	1,518		1,518
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,780		2,780	1,506,561		1,506,561
STREET, SIDEWALK AND CURB REPAIRS-----				6,972		6,972
WEED AND LOT CLEANING-----				2,529		2,529
SEWER SERVICE CHARGES AND CONNECTION FEES-----				6,044,002		6,044,002
SOLID WASTE REVENUES-----				227,332		227,332
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	700,281		700,281	74,643		74,643
GOLF COURSE FEES-----				440,425		440,425
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,344,825		3,344,825
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	6,838,497		6,838,497	-13,729		-13,729
OTHER CURRENT SERVICE CHARGES-----	19,400		19,400	11,391,791		11,391,791
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,276	1,276	1,227		1,227
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				15,612	20,731	36,343
OTHER SOURCES OF REVENUES-----		189,290	189,290	65,000		65,000
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,722,815	\$11,004,286	\$21,727,101	\$29,155,167	\$16,885,854	\$46,041,021

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FOSTER CITY						GILROY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$516,528		\$3,060	\$519,588		\$519,588	\$664,495		\$5,420	\$669,915		\$669,915
MANAGEMENT AND SUPPORT-----	1,216,800		38,058	1,254,858	\$6,857,897	-5,603,039	1,612,651		748,504	2,361,155	\$1,603,710	757,445
PUBLIC SAFETY												
POLICE-----	5,575,134	AB	28,342	5,603,476	373,211	5,230,265	8,284,205	AB	2,546,766	10,830,971	1,567,616	9,263,355
FIRE-----	4,310,490	A	29,893	4,340,383	8,602	4,331,781	256,842	AB	226,036	482,878	106,557	376,321
EMERGENCY MEDICAL SERVICES-----		E						E	1,488	1,488		1,488
ANIMAL REGULATION-----												
WEED ABATEMENT-----											2,529	-2,529
STREET LIGHTING-----	871,663	A		871,663		871,663		AE				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	615,314			615,314	599,387	15,927	1,014,613		2,986,591	4,001,204	3,422,620	578,584
STREET TREES & LANDSCAPING-----									15,847	15,847	2,961	12,886
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	857,778	A		857,778		857,778	1,773,640	A	14,355	1,787,995		1,787,995
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,722,466		35,521	2,757,987	2,183,437	574,550	676,349		42,692	719,041	2,428,399	-1,709,358
REDEVELOPMENT-----							652,170		9,727	661,897		661,897
HOUSING-----							79,502			79,502	265,372	-185,870
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						C			227,332	-227,332
SEWERS-----		C					3,602,549	A	729,732	4,332,281	9,400,896	-5,068,615
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,959,057	A	51,059	4,010,116	700,281	3,309,835	2,304,682	A	2,311,059	4,615,741	4,803,516	-187,775
MARINA AND WHARFS-----												
LIBRARIES-----		C					9,979	E		9,979	7,882	2,097
MUSEUMS-----							49,802		22,817	72,619	675	71,944
GOLF COURSES-----							374,877			374,877	440,425	-65,548
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C					2,921,064	A	2,475,252	5,396,316	4,874,677	521,639
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$20,645,230		\$185,933	\$20,831,163	\$10,722,815	\$10,108,348	\$24,277,420		\$12,136,286	\$36,413,706	\$29,155,167	\$7,258,539

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,636,639,918	SECURED AND UNSECURED-----	
TOTAL ASSESSED----	\$3,636,639,918	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$45,938,200	SECURED AND UNSECURED-----	
OTHER-----	16,519,119	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$62,457,319	RELIEF-----	
NET ASSESSED VALUE	\$3,574,182,599	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,825,126	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,672,467,709	SECURED AND UNSECURED-----	\$2,569,886
TOTAL ASSESSED----	\$2,676,292,835	HOMEOWNERS-----	33,244
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$39,841,200	SECURED AND UNSECURED-----	
OTHER-----	48,855,593	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$88,696,793	RELIEF-----	
NET ASSESSED VALUE	\$2,587,596,042	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,603,130
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,346,176
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,718,311

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$60,752,303
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,990,533

CITY OF GILROY - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

HANFORD (KINGS COUNTY)
(CURRENT EST. POP. 40,307)

HIGHLAND (SAN BERNARDINO COUNTY)
(CURRENT EST. POP. 42,832)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,855,757	\$1,855,757		\$1,770,342	\$1,770,342
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		40,162	40,162			
OTHER PROPERTY TAXES-----					20,049	20,049
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					34,375	34,375
SALES AND USE TAXES-----		4,342,249	4,342,249		1,024,878	1,024,878
TRANSPORTATION TAX-----	\$188,261		188,261			
TRANSIENT LODGING TAXES-----		168,565	168,565			
FRANCHISES-----		466,351	466,351		846,779	846,779
BUSINESS LICENSE TAXES-----		385,219	385,219			
REAL PROPERTY TRANSFER TAXES-----		64,536	64,536		74,887	74,887
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	506,284		506,284	\$1,484,921	61,111	1,546,032
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,934		1,934			
PARAMEDICS-----						
POLICE-----	4,379		4,379			
LIGHTING-----				251,512		251,512
OTHER-----	111,764		111,764	83,952		83,952
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	543,780		543,780			
OTHER LICENSES AND PERMITS-----	15,023	560	15,583	563,253	2,454	565,707
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	285,256		285,256	76,503		76,503
OTHER FINES, FORFEITURES, AND PENALTIES-----	810	9,676	10,486	28,201		28,201
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	471,252	507,452	978,704	692,146	144,821	836,967
RENTS AND CONCESSIONS-----	97,653	127,110	224,763		37,166	37,166
ROYALTIES-----						
OTHER-----	8,550		8,550	324,768		324,768
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,743,369	1,743,369		1,873,362	1,873,362
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		52,851	52,851		46,404	46,404
STATE GASOLINE TAX-----	683,454		683,454	776,996		776,996
OTHER STATE GRANTS-----	1,737,754	48,088	1,785,842	250,886	671	251,557
COUNTY GRANTS OF STATE GASOLINE TAX-----				405,694		405,694
COUNTY GRANTS-----				114,804	403,040	517,844
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	955,664		955,664	318,226		318,226
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	38,231		38,231	237,741		237,741
SPECIAL POLICE DEPARTMENT SERVICES-----	248,725		248,725			
SPECIAL FIRE DEPARTMENT SERVICES-----	16,115		16,115			
PLAN CHECKING FEES-----	128,273		128,273			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	193,174		193,174	168,115		168,115
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	14,194		14,194			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,369,113		2,369,113			
SOLID WASTE REVENUES-----	4,068,014		4,068,014			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	168,660		168,660			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,257,293		2,257,293			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	64,260		64,260			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	566,550		566,550	90,866		90,866
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,118,875		1,118,875			
OTHER SOURCES OF REVENUES-----	24,092	427,069	451,161	11,434	3,877	15,311
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,887,387	\$10,239,014	\$27,126,401	\$5,880,018	\$6,370,419	\$12,250,437

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HANFORD						HIGHLAND					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$137,641			\$137,641		\$137,641	\$33,800		\$6,686	\$40,486		\$40,486
MANAGEMENT AND SUPPORT-----	586,938		\$178,404	765,342		765,342	852,915		124,901	977,816	\$403,781	574,035
PUBLIC SAFETY												
POLICE-----	4,577,222	AB	184,130	4,761,352	\$594,544	4,166,808	3,259,013		47,565	3,306,578	267,332	3,039,246
FIRE-----	1,911,247	AB	28,545	1,939,792	25,825	1,913,967						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	141,050			141,050		141,050	149,507			149,507	27,185	122,322
WEED ABATEMENT-----	10,813			10,813	14,194	-3,381						
STREET LIGHTING-----	193,086	D		193,086		193,086	241,467		40,498	281,965	267,365	14,600
DISASTER PREPAREDNESS-----												
OTHER-----							35,253			35,253		35,253
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	985,258		3,183,620	4,168,878	2,590,824	1,578,054	1,811,864		2,410,072	4,221,936	3,790,396	431,540
STREET TREES & LANDSCAPING-----	74,730		114,226	188,956	183,507	5,449	52,913			52,913	76,243	-23,330
PARKING FACILITIES-----	350			350	200	150						
PUBLIC TRANSIT-----		C										
AIRPORTS-----	81,122		33,541	114,663	214,964	-100,301						
PORTS AND HARBORS-----												
OTHER-----	366,933		643,694	1,010,627	980,120	30,507	89,390		2,664	92,054		92,054
COMMUNITY DEVELOPMENT												
PLANNING-----	235,212	AC		235,212		235,212	516,555	A		516,555		516,555
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	613,969		3,446	617,415	939,927	-322,512	952,173			952,173	898,182	53,991
REDEVELOPMENT-----												
HOUSING-----	388,821			388,821	911,506	-522,685						
EMPLOYMENT-----							61,513			61,513	121,244	-59,731
COMMUNITY PROMOTION-----	235,161		72,789	307,950	335,915	-27,965					6,815	-6,815
OTHER-----							86,653		12,291	98,944		98,944
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	3,898,805	AC		3,898,805	4,068,014	-169,209						
SEWERS-----	5,858,557	A	497,933	6,356,490	2,901,085	3,455,405						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,418,894	A	680,700	2,099,594	375,427	1,724,167	14,695	A		14,695	12,502	2,193
MARINA AND WHARFS-----												
LIBRARIES-----		E									4,958	-4,958
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	93,264		45,440	138,704	34,459	104,245					4,015	-4,015
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,741,539	A	251,787	1,993,326	2,716,876	-723,550						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							21,303		55,844	77,147		77,147
TOTAL EXPENDITURES	\$23,550,612		\$5,918,255	\$29,468,867	\$16,887,387	\$12,581,480	\$8,179,014		\$2,700,521	\$10,879,535	\$5,880,018	\$4,999,517

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,793,034	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,555,662,699	SECURED AND UNSECURED-----	\$1,997,883
TOTAL ASSESSED-----	\$1,558,455,733	HOMEOWNERS-----	51,422
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$47,355,296	SECURED AND UNSECURED-----	
OTHER-----	79,864,546	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$127,219,842	RELIEF-----	
NET ASSESSED VALUE	\$1,431,235,891	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,049,305
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,364,205,766	SECURED AND UNSECURED-----	\$1,871,957
TOTAL ASSESSED-----	\$1,364,205,766	HOMEOWNERS-----	44,963
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$43,255,511	SECURED AND UNSECURED-----	
OTHER-----	16,774,579	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$60,030,090	RELIEF-----	
NET ASSESSED VALUE	\$1,304,175,676	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,916,920
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$22,722,453
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,618,295

----- \$12,087,085
----- \$4,455,148

(POPULATION FROM 25,001 TO 50,000)

HOLLISTER (SAN BENITO COUNTY)

(CURRENT EST. POP. 28,394)

IMPERIAL BEACH (SAN DIEGO COUNTY)

(CURRENT EST. POP. 28,882)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$882,331	\$882,331		\$1,500,572	\$1,500,572
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		990	990		52,596	52,596
OTHER PROPERTY TAXES-----		20,046	20,046			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					44,200	44,200
SALES AND USE TAXES-----		2,348,459	2,348,459		481,380	481,380
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		116,181	116,181		121,172	121,172
FRANCHISES-----		759,572	759,572		447,443	447,443
BUSINESS LICENSE TAXES-----		191,359	191,359		312,187	312,187
REAL PROPERTY TRANSFER TAXES-----		106,818	106,818		35,341	35,341
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				\$18,600		18,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	\$442,863		442,863			
PARAMEDICS-----						
POLICE-----	444,497		444,497			
LIGHTING-----				12,031		12,031
OTHER-----	4,844,116		4,844,116			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	770,223		770,223	42,662		42,662
OTHER LICENSES AND PERMITS-----	101,023		101,023	3,541	68,849	72,390
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	72,623		72,623	49,462		49,462
OTHER FINES, FORFEITURES, AND PENALTIES-----	36,714	3,477	40,191		110,119	110,119
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,777,371	1,538,531	3,315,902	508,210	241,384	749,594
RENTS AND CONCESSIONS-----		135,400	135,400		107,653	107,653
ROYALTIES-----						
OTHER-----	6,835		6,835			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,519,850	1,519,850		1,287,796	1,287,796
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	51,984	12,026	64,010		29,284	29,284
STATE GASOLINE TAX-----	504,732		504,732	585,857	585,857	585,857
OTHER STATE GRANTS-----	7,440	438	7,878	203,446	23,420	226,866
COUNTY GRANTS OF STATE GASOLINE TAX-----				1,003,450		1,003,450
COUNTY GRANTS-----				29,934	41,216	71,150
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	152,447		152,447	239,534		239,534
OTHER TAXES IN-LIEU-----					58,100	58,100
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	349,431		349,431			
SPECIAL POLICE DEPARTMENT SERVICES-----	7,123		7,123			
SPECIAL FIRE DEPARTMENT SERVICES-----	49,386		49,386	3,321		3,321
PLAN CHECKING FEES-----	119,871		119,871	23,772		23,772
ANIMAL SHELTER FEES AND CHARGES-----	88,324		88,324			
ENGINEERING FEES-----	1,153,469		1,153,469	74,239		74,239
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	3,962		3,962	30,868		30,868
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,802,359		3,802,359	3,318,677		3,318,677
SOLID WASTE REVENUES-----	85,893		85,893	65,525		65,525
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	291,648		291,648	29,357		29,357
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,204,969		2,204,969			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	260,988		260,988			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				1,080,000		1,080,000
OTHER CURRENT SERVICE CHARGES-----	20,986		20,986	1,843,425		1,843,425
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					329	329
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,283		3,283
OTHER SOURCES OF REVENUES-----	248,875	1,154,913	1,403,788	10,114	5,135	15,249
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,029,101		1,029,101			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,929,253	\$8,790,391	\$27,719,644	\$9,179,308	\$4,968,176	\$14,147,484

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HOLLISTER						IMPERIAL BEACH					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$182,672		\$6,579	\$189,251		\$189,251	\$391,467			\$391,467		\$391,467
MANAGEMENT AND SUPPORT-----	1,567,617		95,084	1,662,701	\$28,121	1,634,580	627,067		\$87,064	714,131	\$1,080,000	-365,869
PUBLIC SAFETY												
POLICE-----	2,910,887	AB	211,688	3,122,575	689,586	2,432,989	3,273,866	C	149,311	3,423,177	964,687	2,458,490
FIRE-----	1,482,289	AB	29,850	1,512,139	492,249	1,019,890	1,073,284	A	1,031	1,074,315	79,476	994,839
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	236,451		32,704	269,155	101,441	167,714	64,945			64,945	11,082	53,863
WEED ABATEMENT-----	2,579			2,579	3,962	-1,383	11,830			11,830	30,868	-19,038
STREET LIGHTING-----		D					16,282	C		16,282	14,463	1,819
DISASTER PREPAREDNESS-----							1,780			1,780		2,361
OTHER-----							447,342		581	500,924	588,157	-87,233
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	941,349		1,012,924	1,954,273	1,610,736	343,537	1,171,757		488,121	1,659,878	1,875,290	-215,412
STREET TREES & LANDSCAPING-----									650,376	650,376		650,376
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----	231,608		83,414	315,022	302,385	12,637						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	348,315	A	279	348,594		348,594	190,803	A		190,803	17,910	172,893
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,215,016		80,764	1,295,780	6,906,778	-5,610,998	107,514			107,514	171,000	-63,486
REDEVELOPMENT-----	3,207,811		1,484,156	4,691,967	1,277,676	3,414,291			28,144	28,144	19,040	9,104
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							54,883			54,883		54,883
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		DE			85,893	-85,893	37,177	D	58,051	95,228	65,525	29,703
SEWERS-----	2,791,463	A	2,037,146	4,828,609	4,505,919	322,690	3,109,796	AC	476,298	3,586,094	3,735,820	-149,726
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	797,428	A	60,761	858,189	648,880	209,309	406,585	AD	259,947	666,532	57,772	608,760
MARINA AND WHARFS-----							421,060			421,060	468,218	-47,158
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,307,032	A	666,019	1,973,051	2,275,627	-302,576		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$17,222,517		\$5,801,368	\$23,023,885	\$18,929,253	\$4,094,632	\$11,407,438		\$2,252,506	\$13,659,944	\$9,179,308	\$4,480,636

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$3,414,554		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		1,675,121,334		SECURED AND UNSECURED-----		\$731,054	
TOTAL ASSESSED-----		\$1,678,535,888		HOMEOWNERS-----		12,770	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$35,334,200		SECURED AND UNSECURED-----			
OTHER-----		30,248,043		HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS		\$65,582,243		RELIEF-----			
NET ASSESSED VALUE		\$1,612,953,645		TOTAL PROPERTY TAXES		\$743,824	
				ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$8,515,148	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$6,629,129	
							\$9,736,379
							\$5,387,765

(POPULATION FROM 25,001 TO 50,000)

INDIO (RIVERSIDE COUNTY)

(CURRENT EST. POP. 44,509)

LAGUNA HILLS (ORANGE COUNTY)

(CURRENT EST. POP. 37,390)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,199,193	\$1,199,193		\$3,042,565	\$3,042,565
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					54,016	54,016
OTHER PROPERTY TAXES-----		1,350	1,350			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					30,665	30,665
SALES AND USE TAXES-----		4,290,313	4,290,313		7,205,503	7,205,503
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		826,267	826,267			
FRANCHISES-----		507,964	507,964		888,082	888,082
BUSINESS LICENSE TAXES-----		266,504	266,504		598,087	598,087
REAL PROPERTY TRANSFER TAXES-----		75,204	75,204			
UTILITY USERS TAX-----		2,164,296	2,164,296		235,442	235,442
OTHER NON-PROPERTY TAXES-----	\$720,599	38,704	759,303			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	2,254		2,254			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	142,129		142,129			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	537,899		537,899	\$187,597		187,597
OTHER LICENSES AND PERMITS-----	25,206		25,206			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	177,133		177,133	267,540		267,540
OTHER FINES, FORFEITURES, AND PENALTIES-----	64,526	17,014	81,540		106,795	106,795
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	668,316	407,806	1,076,122	35,504	814,188	849,692
RENTS AND CONCESSIONS-----	164,712	872,534	1,037,246			
ROYALTIES-----						
OTHER-----	299,700		299,700			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,937,072	1,937,072		1,786,557	1,786,557
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		73,709	73,709		53,739	53,739
STATE GASOLINE TAX-----	818,692		818,692	746,692		746,692
OTHER STATE GRANTS-----	489,364	25,016	514,380	101,251	1,025	102,276
COUNTY GRANTS OF STATE GASOLINE TAX-----				1,542,595		1,542,595
COUNTY GRANTS-----	93,355		93,355			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	178,275		178,275			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	48,283		48,283			
SPECIAL POLICE DEPARTMENT SERVICES-----	147,329		147,329			
SPECIAL FIRE DEPARTMENT SERVICES-----	216,941		216,941	1,585		1,585
PLAN CHECKING FEES-----	67,472		67,472	146,619		146,619
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	347,303		347,303	208,556		208,556
STREET, SIDEWALK AND CURB REPAIRS-----	1,827,524		1,827,524			
WEED AND LOT CLEANING-----				1,491		1,491
SEWER SERVICE CHARGES AND CONNECTION FEES-----	111,589		111,589			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	55,156		55,156	128,177		128,177
GOLF COURSE FEES-----	869,318		869,318			
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,711,636		3,711,636			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	49,895		49,895			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,510	13,910	18,420			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	39,956	255,401	295,357	304,059		304,059
OTHER SOURCES OF REVENUES-----	342,381	56,400	398,781		192,809	192,809
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,221,453	\$13,028,657	\$25,250,110	\$3,671,666	\$15,009,473	\$18,681,139

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	INDIO					LAGUNA HILLS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$83,036			\$83,036		\$83,036	\$1,054,466		\$1,054,466			\$1,054,466
MANAGEMENT AND SUPPORT-----	3,131,414		\$8,246	3,139,660	\$614,935	2,524,725	957,453	\$51,393	1,008,846			1,008,846
PUBLIC SAFETY												
POLICE-----	5,674,501 A		321,972	5,996,473	538,459	5,458,014	3,837,976 C		35,719	3,873,695	\$338,960	3,534,735
FIRE-----	2,653,578 C		2,284	2,655,862	219,195	2,436,667				1,585		-1,585
EMERGENCY MEDICAL SERVICES-----	19,204 C			19,204		19,204						
ANIMAL REGULATION-----	90,694			90,694	2,301	88,393	78,948		78,948			78,948
WEED ABATEMENT-----							50,401		50,401	1,491		48,910
STREET LIGHTING-----	340,161 A			340,161	142,129	198,032						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,219,773		475,225	1,694,998	3,112,425	-1,417,427	1,347,831		3,369,915	4,717,746	2,658,681	2,059,065
STREET TREES & LANDSCAPING-----					5,800	-5,800						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	170,941 A			170,941	133,109	37,832	424,534 D		424,534			424,534
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	472,852			472,852	1,722,371	-1,249,519	621,611		621,611	542,772		78,839
REDEVELOPMENT-----	62,968			62,968	347,838	-284,870						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	320,363			320,363		320,363						
OTHER-----	177,986			177,986		177,986						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	165,327 A		74,765	240,092	125,584	114,508						
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	232,802 A		180,528	413,330	219,868	193,462	1,430,826 AE		8,533,467	9,964,293	128,177	9,836,116
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----	542,990			542,990	869,318	-326,328						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	112,770			112,770	10,543	102,227						
OTHER-----			86,432	86,432		86,432						
PUBLIC UTILITIES												
WATER-----	2,471,706 A		227,883	2,699,589	4,157,578	-1,457,989						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	262,597		100,128	362,725		362,725						
TOTAL EXPENDITURES	\$18,205,663		\$1,477,463	\$19,683,126	\$12,221,453	\$7,461,673	\$9,804,046		\$11,990,494	\$21,794,540	\$3,671,666	\$18,122,874

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,058,109	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,470,854,563	SECURED AND UNSECURED-----	\$1,299,516
TOTAL ASSESSED-----	\$1,473,912,672	HOMEOWNERS-----	32,911
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,891,077	SECURED AND UNSECURED-----	
OTHER-----	26,527,233	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$57,418,310	RELIEF-----	
NET ASSESSED VALUE	\$1,416,494,362	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,332,427
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$257,935	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,349,022,626	SECURED AND UNSECURED-----	\$3,275,468
TOTAL ASSESSED-----	\$3,349,280,561	HOMEOWNERS-----	54,206
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$40,936,000	SECURED AND UNSECURED-----	
OTHER-----	109,387,634	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$150,323,634	RELIEF-----	
NET ASSESSED VALUE	\$3,198,956,927	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,329,674
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$42,773,454
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,678,101

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$14,039,638
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,145,416

(POPULATION FROM 25,001 TO 50,000)

LAGUNA WOODS (ORANGE COUNTY)

(CURRENT EST. POP. 46,188)

LAKE ELSINORE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 29,297)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$882,762	\$882,762
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					1,512	1,512
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		\$46,310	\$46,310		3,394,972	3,394,972
TRANSPORTATION TAX-----				\$532,931		532,931
TRANSIENT LODGING TAXES-----					103,478	103,478
FRANCHISES-----		32,199	32,199		698,988	698,988
BUSINESS LICENSE TAXES-----					218,897	218,897
REAL PROPERTY TRANSFER TAXES-----		7,611	7,611		89,822	89,822
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				239,250		239,250
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				251,195		251,195
OTHER-----				890,601		890,601
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				863,246		863,246
OTHER LICENSES AND PERMITS-----				94,820	12,917	107,737
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				267,252		267,252
OTHER FINES, FORFEITURES, AND PENALTIES-----		358	358		86,271	86,271
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	\$173	1,124	1,297	142,144	273,850	415,994
RENTS AND CONCESSIONS-----					32,525	32,525
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		606,710	606,710		1,220,281	1,220,281
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					25,077	25,077
STATE GASOLINE TAX-----	215,866		215,866	519,829		519,829
OTHER STATE GRANTS-----		494	494	627,231	90,405	717,636
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				405,228		405,228
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				81,456		81,456
SPECIAL POLICE DEPARTMENT SERVICES-----				73,385		73,385
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				350,120		350,120
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				570,625		570,625
STREET, SIDEWALK AND CURB REPAIRS-----				25,725		25,725
WEED AND LOT CLEANING-----				333,834		333,834
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				2,718		2,718
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				424,902		424,902
OTHER CURRENT SERVICE CHARGES-----				469,617		469,617
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----				316,531	6,878	323,409
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$216,039	\$694,806	\$910,845	\$7,482,640	\$7,138,635	\$14,621,275

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LAGUNA WOODS					LAKE ELSINORE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,750			\$1,750		\$1,750	\$662,508		\$8,784	\$671,292		\$671,292
MANAGEMENT AND SUPPORT-----	113,375			113,375		113,375	1,359,795	2,855	1,362,650	\$424,902		937,748
PUBLIC SAFETY												
POLICE-----		E					3,355,887	C	3,359,516	167,583		3,191,933
FIRE-----		E					236,731	C	236,731			236,731
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----							75,000		75,000			75,000
WEED ABATEMENT-----							175,139		175,139	333,834		-158,695
STREET LIGHTING-----		E					268,078	AD	4,320	251,195		21,203
DISASTER PREPAREDNESS-----										292,045		-292,045
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----					\$216,039	-\$216,039	2,308,413		754,204	3,062,617	1,615,689	1,446,928
STREET TREES & LANDSCAPING-----							796,824			796,824	911,070	-114,246
PARKING FACILITIES-----											267,252	-267,252
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		C					414,189	AD	807	414,996		414,996
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							1,230,620		1,670	1,232,290	2,658,192	-1,425,902
REDEVELOPMENT-----											113,183	-113,183
HOUSING-----											150	-150
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----										5,005		-5,005
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E										
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					807,983	AD	386,045	1,194,028	2,718	1,191,310
MARINA AND WHARFS-----							869,099		16,563	885,662	439,822	445,840
LIBRARIES-----		E							173,501	173,501		173,501
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							93,552			93,552		93,552
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$115,125			\$115,125	\$216,039	-\$100,914	\$12,653,818		\$1,352,378	\$14,006,196	\$7,482,640	\$6,523,556

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$5,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----		SECURED AND UNSECURED-----		LOCALLY ASSESSED-----	1,277,510,378	SECURED AND UNSECURED-----	\$941,714
TOTAL ASSESSED-----		HOMEOWNERS-----		TOTAL ASSESSED-----	\$1,277,515,378	HOMEOWNERS-----	24,295
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----		SECURED AND UNSECURED-----		HOMEOWNERS-----	\$23,894,979	SECURED AND UNSECURED-----	
OTHER-----		HOMEOWNERS PROPERTY TAX		OTHER-----	17,465,287	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS		RELIEF-----		TOTAL EXEMPTIONS	\$41,360,266	RELIEF-----	
NET ASSESSED VALUE		TOTAL PROPERTY TAXES		NET ASSESSED VALUE	\$1,236,155,112	TOTAL PROPERTY TAXES	\$966,009
		ALLOCATED AND LEVIED-----				ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$22,554,654
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,971,974

(POPULATION FROM 25,001 TO 50,000)

LA MIRADA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 48,818)

LA PUENTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 41,782)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,588,841	\$2,588,841		\$550,668	\$550,668
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					81,015	81,015
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		6,901,073	6,901,073		1,984,213	1,984,213
TRANSPORTATION TAX-----	\$1,610,112	1,610,112	1,610,112	\$841,281	841,281	841,281
TRANSIENT LODGING TAXES-----		473,642	473,642		50,215	50,215
FRANCHISES-----		943,426	943,426		416,943	416,943
BUSINESS LICENSE TAXES-----		279,812	279,812		98,288	98,288
REAL PROPERTY TRANSFER TAXES-----		124,417	124,417		65,585	65,585
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		425,232	425,232		10,030	10,030
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				3,766		3,766
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	767,236		767,236	204,075		204,075
OTHER LICENSES AND PERMITS-----		14,885	14,885	38,522		38,522
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	303,895		303,895	119,679		119,679
OTHER FINES, FORFEITURES, AND PENALTIES-----	7,952	334,678	342,630		124,122	124,122
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	27,215	1,815,890	1,843,105	139,005	505,534	644,539
RENTS AND CONCESSIONS-----		149,196	149,196		8,040	8,040
ROYALTIES-----						
OTHER-----	-455,193	64,950	-390,243		195,000	195,000
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,162,505	2,162,505		1,840,545	1,840,545
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		42,888	42,888			
STATE GASOLINE TAX-----	871,460		871,460	751,823		751,823
OTHER STATE GRANTS-----	246,858	769	247,627	144,599	70,995	215,594
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	426,250		426,250	148,803		148,803
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	446,533		446,533	1,065,759		1,065,759
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				15,206		15,206
SPECIAL POLICE DEPARTMENT SERVICES-----				92,018		92,018
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				154,893		154,893
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				52,566		52,566
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				445		445
SOLID WASTE REVENUES-----				136,860		136,860
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,033,566		1,033,566	67,167		67,167
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	186,174		186,174	170,475		170,475
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,731,468		2,731,468			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		25,548	25,548	4,106		4,106
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				350		350
OTHER SOURCES OF REVENUES-----	298,445	42,419	340,864		26,704	26,704
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,501,971	\$16,390,171	\$24,892,142	\$4,151,398	\$6,027,897	\$10,179,295

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LA MIRADA						LA PUENTE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$327,748			\$327,748		\$327,748	\$515,882			\$515,882		\$515,882
MANAGEMENT AND SUPPORT-----	2,822,766			2,822,766		2,822,766	746,963		\$4,076	751,039		751,039
PUBLIC SAFETY												
POLICE-----	4,670,153	C	\$41,542	4,711,695	\$764,271	3,947,424	3,432,208	C		3,432,208	\$477,630	2,954,578
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	45,936			45,936		45,936	15,064			15,064		15,064
WEED ABATEMENT-----												
STREET LIGHTING-----		E						ED				
DISASTER PREPAREDNESS-----	31,174		6,179	37,353		37,353	9,450			9,450		9,450
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,167,825		102,219	3,270,044	595,592	2,674,452	555,976		65,695	621,671	812,481	-190,810
STREET TREES & LANDSCAPING-----	924,070			924,070		924,070	97,977			97,977	3,766	94,211
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	646,333	C		646,333	1,782,771	-1,136,438	1,154,600	ED		1,154,600	1,070,620	83,980
AIRPORTS-----												
PORTS AND HARBORS-----											64,766	-64,766
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	601,329	A		601,329		601,329	507,392	AD	34,768	542,160		542,160
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	94,096			94,096	767,236	-673,140	21,508			21,508	475,368	-453,860
REDEVELOPMENT-----	105,556			105,556	669,229	-563,673	29,847			29,847		29,847
HOUSING-----					103,350	-103,350						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	118,022		15,378	133,400	40	133,360	53,168			53,168		53,168
OTHER-----					35,426	-35,426	575,345		351,747	927,092	927,092	
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E			202,017	-202,017		D			156,190	-156,190
SEWERS-----		E						E			445	-445
CEMETERIES-----												
OTHER-----							95,601			95,601		95,601
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,183,691	A	3,003	3,186,694	3,582,039	-395,345	875,767	A	40,161	915,928	163,040	752,888
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	2,388,648			2,388,648		2,388,648						
OTHER-----							77,280		1,451	78,731		78,731
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$19,127,347		\$168,321	\$19,295,668	\$8,501,971	\$10,793,697	\$8,764,028		\$497,898	\$9,261,926	\$4,151,398	\$5,110,528

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,033,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,015,334,967	SECURED AND UNSECURED-----	\$2,931,714
		HOMEOWNERS-----	44,662
TOTAL ASSESSED----	\$3,019,367,967	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$67,166,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	67,000,794	RELIEF-----	
TOTAL EXEMPTIONS	\$134,167,194	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,885,200,773	ALLOCATED AND LEVIED--	\$2,976,376
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$189,590	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	936,923,958	SECURED AND UNSECURED-----	\$577,172
		HOMEOWNERS-----	9,445
TOTAL ASSESSED----	\$937,113,548	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$29,627,701	HOMEOWNERS PROPERTY TAX	
OTHER-----	14,968,803	RELIEF-----	
TOTAL EXEMPTIONS	\$44,596,504	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$892,517,044	ALLOCATED AND LEVIED--	\$586,617
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$36,393,642
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,793,755

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,793,456
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,128,350

(POPULATION FROM 25,001 TO 50,000)

LA VERNE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 34,009)

LAWDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 30,606)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,279,451	\$2,279,451		\$612,846	\$612,846
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		58,214	58,214			
OTHER PROPERTY TAXES-----		69,947	69,947			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		42,093	42,093			
SALES AND USE TAXES-----		2,357,603	2,357,603		1,894,567	1,894,567
TRANSPORTATION TAX-----	\$684,163		684,163	\$280,561		280,561
TRANSIENT LODGING TAXES-----					200,985	200,985
FRANCHISES-----		292,936	292,936		337,568	337,568
BUSINESS LICENSE TAXES-----		288,379	288,379		422,733	422,733
REAL PROPERTY TRANSFER TAXES-----		125,924	125,924		39,676	39,676
UTILITY USERS TAX-----					2,764,742	2,764,742
OTHER NON-PROPERTY TAXES-----	266,338		266,338	1,600		1,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	496,355		496,355			
POLICE-----						
LIGHTING-----						
OTHER-----	1,660,409		1,660,409			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,355,207		1,355,207	133,162		133,162
OTHER LICENSES AND PERMITS-----	67,225		67,225	26,366	12,516	38,882
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	132,056		132,056	171,877		171,877
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,359,846	155,973	1,515,819	89,867	370,108	459,975
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	826,517	808,209	1,634,726	488,415	409,291	897,706
RENTS AND CONCESSIONS-----	73,372	24,965	98,337		11,478	11,478
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,496,833	1,496,833		1,396,220	1,396,220
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		33,703	33,703		10,196	10,196
STATE GASOLINE TAX-----	607,947		607,947	548,253		548,253
OTHER STATE GRANTS-----	785,994	536	786,530	37,218	25,600	62,818
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	88,072		88,072	7,722		7,722
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	219,939		219,939	512,735		512,735
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				7,898		7,898
SPECIAL POLICE DEPARTMENT SERVICES-----	164,720		164,720	49,645		49,645
SPECIAL FIRE DEPARTMENT SERVICES-----	758,623		758,623			
PLAN CHECKING FEES-----	256,479		256,479			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	20,666		20,666			
STREET, SIDEWALK AND CURB REPAIRS-----	12,296		12,296			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	518,442		518,442			
SOLID WASTE REVENUES-----				25,003		25,003
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	476,224		476,224	71,142		71,142
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,784,008		5,784,008			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,012		1,012	381,917		381,917
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	309,306		309,306	85,664		85,664
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		167,180	167,180		1,788	1,788
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					960	960
OTHER SOURCES OF REVENUES-----	2,016,009		2,016,009		127,628	127,628
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,941,225	\$8,201,946	\$27,143,171	\$2,919,045	\$8,638,902	\$11,557,947

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LA VERNE					LAWDALE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$263,256		\$14,263	\$277,519		\$277,519	\$187,802		\$1,782	\$189,584		\$189,584
MANAGEMENT AND SUPPORT-----	1,182,294		145,094	1,327,388	\$329,649	997,739	1,908,490		134,124	2,042,614	\$66,906	1,975,708
PUBLIC SAFETY												
POLICE-----	5,218,066	A	124,609	5,342,675	1,964,817	3,377,858	3,359,379	C		3,359,379	362,589	2,996,790
FIRE-----	2,391,545	A	361,320	2,752,865	862,138	1,890,727		E				
EMERGENCY MEDICAL SERVICES-----	480,423	A		480,423	496,355	-15,932		DE				
ANIMAL REGULATION-----	39,883			39,883		39,883	46,250		12,631	58,881	11,234	47,647
WEED ABATEMENT-----												
STREET LIGHTING-----	380,503	AD		380,503		380,503		E				
DISASTER PREPAREDNESS-----												
OTHER-----	18,500			18,500		18,500						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,084,884		633,202	1,718,086	1,329,896	388,190	1,346,178		5,228	1,351,406	907,906	443,500
STREET TREES & LANDSCAPING-----	371,600			371,600	1,456,332	-1,084,732						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	572,149	E		572,149	690,880	-118,731	567,935	DE		567,935	388,981	178,954
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	511,549	A		511,549		511,549	341,408	A		341,408		341,408
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	717,003		427,791	1,144,794	1,695,132	-550,338	400,533		31,567	432,100	189,147	242,953
REDEVELOPMENT-----					194,578	-194,578						
HOUSING-----					11,817	-11,817	572,359			572,359	886,815	-314,456
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	8,215			8,215		8,215						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	25,588			25,588	32,588	-7,000						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			191,251	-191,251		D			25,003	-25,003
SEWERS-----	406,701	A		406,701	621,199	-214,498		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,363,324	A	426,500	1,789,824	1,121,333	668,491	1,099,943	A	92,954	1,192,897	80,464	1,112,433
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	728,324		540	728,864		728,864						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	6,838,343	A	52,500	6,890,843	7,907,519	-1,016,676		D				
GAS-----												
ELECTRIC-----												
OTHER-----	14,200			14,200	35,741	-21,541						
OTHER												
TOTAL EXPENDITURES-----	\$22,616,350		\$2,185,819	\$24,802,169	\$18,941,225	\$5,860,944	\$9,830,277		\$278,286	\$10,108,563	\$2,919,045	\$7,189,518

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,030,794	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,865,527,176	SECURED AND UNSECURED-----	\$2,477,479
		HOMEOWNERS-----	39,188
TOTAL ASSESSED-----	\$1,866,557,970		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$40,564,333	SECURED AND UNSECURED-----	
OTHER-----	53,765,848	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$94,330,181	TOTAL PROPERTY TAXES	\$2,516,667
NET ASSESSED VALUE	\$1,772,227,789	ALLOCATED AND LEVIED--	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,203,479	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	943,697,020	SECURED AND UNSECURED-----	\$592,432
		HOMEOWNERS-----	9,695
TOTAL ASSESSED-----	\$944,900,499		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$15,890,482	SECURED AND UNSECURED-----	
OTHER-----	7,243,098	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$23,133,580	TOTAL PROPERTY TAXES	\$602,127
NET ASSESSED VALUE	\$921,766,919	ALLOCATED AND LEVIED--	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$36,367,453
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,565,287

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,382,499
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,997,568

(POPULATION FROM 25,001 TO 50,000)

LEMON GROVE (SAN DIEGO COUNTY)

(CURRENT EST. POP. 25,683)

LOMPOC (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 42,432)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,117,561	\$1,117,561		\$2,051,495	\$2,051,495
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					28,414	28,414
OTHER PROPERTY TAXES-----					6,263	6,263
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					11,770	11,770
SALES AND USE TAXES-----		3,186,870	3,186,870		2,621,002	2,621,002
TRANSPORTATION TAX-----	\$1,087,932		1,087,932	\$2,779,614		2,779,614
TRANSIENT LODGING TAXES-----		22,752	22,752		717,414	717,414
FRANCHISES-----		425,721	425,721		359,921	359,921
BUSINESS LICENSE TAXES-----		94,565	94,565		269,005	269,005
REAL PROPERTY TRANSFER TAXES-----		36,119	36,119		46,615	46,615
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	2,000		2,000	5,218	40,132	45,350
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	136,889		136,889	234,401		234,401
OTHER LICENSES AND PERMITS-----	19,820		19,820	3,519	505	4,024
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	142,581		142,581	46,810		46,810
OTHER FINES, FORFEITURES, AND PENALTIES-----		27,099	27,099	1,109	89,171	90,280
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	65,350	333,310	398,660	2,318,843	355,464	2,674,307
RENTS AND CONCESSIONS-----		115,764	115,764	1,427	28,439	29,866
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,079,514	1,079,514		1,859,591	1,859,591
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		20,181	20,181		31,872	31,872
STATE GASOLINE TAX-----	464,866		464,866	755,717		755,717
OTHER STATE GRANTS-----	323,604	45,765	369,369	827,661	677	828,338
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	20,830		20,830	397,802		397,802
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	107,488		107,488	1,131,761		1,131,761
OTHER TAXES IN-LIEU-----		469,000	469,000		618,157	618,157
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,820		10,820	41,570		41,570
SPECIAL POLICE DEPARTMENT SERVICES-----				99,076		99,076
SPECIAL FIRE DEPARTMENT SERVICES-----				12,460		12,460
PLAN CHECKING FEES-----				136,531		136,531
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	6,069		6,069	937		937
STREET, SIDEWALK AND CURB REPAIRS-----				2,148		2,148
WEED AND LOT CLEANING-----				-1,017		-1,017
SEWER SERVICE CHARGES AND CONNECTION FEES-----				4,174,570		4,174,570
SOLID WASTE REVENUES-----				3,583,176		3,583,176
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				86,189		86,189
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	158,281		158,281	453,524		453,524
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,140,759		5,140,759
ELECTRIC REVENUES-----				14,419,607		14,419,607
GAS REVENUES-----						
AIRPORT REVENUES-----				171,668		171,668
CEMETERY REVENUES-----						
HOUSING REVENUES-----				582,444		582,444
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				79,330		79,330
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				431,519		431,519
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	316		316	2,908	329,310	332,218
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				76,174		76,174
OTHER SOURCES OF REVENUES-----	227,500	419,068	646,568	216,895	373,300	590,195
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,774,346	\$7,393,289	\$10,167,635	\$38,214,350	\$9,838,517	\$48,052,867

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LEMON GROVE					LOMPOC						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$301,781			\$301,781		\$301,781	\$113,664		\$10,133	\$123,797	\$8,205	\$115,592
MANAGEMENT AND SUPPORT-----	880,113		\$125,900	1,006,013	\$6,000	1,000,013	1,344,171		14,481	1,358,652	43,653	1,314,999
PUBLIC SAFETY												
POLICE-----	2,729,223	C	107,084	2,836,307	83,052	2,753,255	4,912,441	AB	57,707	4,970,148	682,829	4,287,319
FIRE-----	1,764,089	C		1,764,089		1,764,089	2,246,266	AB	28,832	2,275,098	57,936	2,217,162
EMERGENCY MEDICAL SERVICES-----		D						E				
ANIMAL REGULATION-----	79,801			79,801	19,820	59,981	56,079			56,079		56,079
WEED ABATEMENT-----							1,199			1,199	-1,017	2,216
STREET LIGHTING-----		E					486,659	A		486,659	324,131	162,528
DISASTER PREPAREDNESS-----												
OTHER-----	10,674			10,674	11,056	-382						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	630,753		1,147,810	1,778,563	1,626,830	151,733	2,099,470		20,919	2,120,389	3,589,184	-1,468,795
STREET TREES & LANDSCAPING-----							756,378		6,335	762,713	39,520	723,193
PARKING FACILITIES-----							2,274			2,274	4,893	-2,619
PUBLIC TRANSIT-----	420,615	E		420,615	374,932	45,683	781,708	AD	636,788	1,418,496	824,283	594,213
AIRPORTS-----							152,140		985,965	1,138,105	678,099	460,006
PORTS AND HARBORS-----												
OTHER-----			78,664	78,664	78,664							
COMMUNITY DEVELOPMENT												
PLANNING-----	125,853	AD	5,986	131,839		131,839	281,403	A		281,403	1,996	279,407
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	672,754		1,080	673,834	153,778	520,056	772,342			772,342	415,614	356,728
REDEVELOPMENT-----									188	73,284	763,991	-690,707
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	34,650			34,650	126,500	-91,850	147,781			147,781		147,781
OTHER-----							116,507		605	117,112	149,064	-31,952
HEALTH												
PHYSICAL & MENTAL HEALTH-----							137,168		970	138,138		138,138
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					3,790,621	A	178,412	3,969,033	3,730,939	238,094
SEWERS-----		E					4,743,044	A	8,043	4,751,087	4,705,956	45,131
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,110,994	A	83,179	1,194,173	234,122	960,051	1,300,869	A	42,443	1,343,312	89,472	1,253,840
MARINA AND WHARFS-----												
LIBRARIES-----		E			44,706	-44,706	770,926	A	8,275	779,201	519,907	259,294
MUSEUMS-----							199			199		199
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			22,025	22,025		22,025	223,736			223,736	4,372	219,364
OTHER-----							364,360			364,360	409,156	-44,796
PUBLIC UTILITIES												
WATER-----		E					5,019,468	A	3,654	5,023,122	5,709,799	-686,677
GAS-----												
ELECTRIC-----							9,725,033		609	9,725,642	15,462,368	-5,736,726
OTHER-----												
OTHER	13,660		923	14,583	14,886	-303						
TOTAL EXPENDITURES	\$8,774,960		\$1,572,651	\$10,347,611	\$2,774,346	\$7,573,265	\$40,419,002		\$2,004,359	\$42,423,361	\$38,214,350	\$4,209,011

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,108,886	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$660,141	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	899,855,757	SECURED AND UNSECURED-----	\$1,180,140	LOCALLY ASSESSED-----	1,307,371,618	SECURED AND UNSECURED-----	\$2,091,561
TOTAL ASSESSED-----	\$900,964,643	HOMEOWNERS-----	21,430	TOTAL ASSESSED-----	\$1,308,031,759	HOMEOWNERS-----	30,647
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,398,728	SECURED AND UNSECURED-----		HOMEOWNERS-----	\$38,676,134	SECURED AND UNSECURED-----	
OTHER-----	25,841,668	HOMEOWNERS PROPERTY TAX		OTHER-----	33,634,422	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$55,240,396	RELIEF-----		TOTAL EXEMPTIONS	\$72,310,556	RELIEF-----	
NET ASSESSED VALUE	\$845,724,247	TOTAL PROPERTY TAXES	\$1,201,570	NET ASSESSED VALUE	\$1,235,721,203	TOTAL PROPERTY TAXES	\$2,122,208
		ALLOCATED AND LEVIED-				ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----			\$21,305,289				\$19,557,711
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----			\$8,600,000				\$8,182,920

(POPULATION FROM 25,001 TO 50,000)

LOS ALTOS (SANTA CLARA COUNTY)

(CURRENT EST. POP. 28,488)

LOS GATOS (SANTA CLARA COUNTY)

(CURRENT EST. POP. 30,274)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,266,855	\$4,266,855		\$3,313,200	\$3,313,200
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$120,744		120,744			
PROPERTY TAX - PRIOR YEAR-----					96,400	96,400
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		37,443	37,443		5,300	5,300
SALES AND USE TAXES-----		2,249,295	2,249,295		5,688,100	5,688,100
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		2,801	2,801		1,025,000	1,025,000
FRANCHISES-----		837,296	837,296		803,100	803,100
BUSINESS LICENSE TAXES-----		315,810	315,810		986,300	986,300
REAL PROPERTY TRANSFER TAXES-----		286,479	286,479		273,100	273,100
UTILITY USERS TAX-----		1,469,515	1,469,515			
OTHER NON-PROPERTY TAXES-----		95,081	95,081	\$2,185,500		2,185,500
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				40,200		40,200
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	702,497		702,497	502,500		502,500
OTHER LICENSES AND PERMITS-----				127,900	6,500	134,400
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	80,524		80,524	62,200		62,200
OTHER FINES, FORFEITURES, AND PENALTIES-----		41,007	41,007		418,600	418,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,223	982,212	985,435		1,546,700	1,546,700
RENTS AND CONCESSIONS-----		415,331	415,331		53,400	53,400
ROYALTIES-----						
OTHER-----					19,600	19,600
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,249,781	1,249,781		1,296,818	1,296,818
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		58,829	58,829		46,700	46,700
STATE GASOLINE TAX-----	544,404		544,404	576,500		576,500
OTHER STATE GRANTS-----	459,162	455	459,617	476,300	482	476,782
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	71,678		71,678		1,100	1,100
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	14,614		14,614	435,600		435,600
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	208,466		208,466	646,000		646,000
SPECIAL POLICE DEPARTMENT SERVICES-----	177,160		177,160	263,100		263,100
SPECIAL FIRE DEPARTMENT SERVICES-----	7,305		7,305			
PLAN CHECKING FEES-----	392,322		392,322	479,500		479,500
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	31,985		31,985	154,400		154,400
STREET, SIDEWALK AND CURB REPAIRS-----	65,145		65,145			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,338,383		2,338,383	404,300		404,300
SOLID WASTE REVENUES-----	1,022,065		1,022,065			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				76,500		76,500
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,064,523		1,064,523	13,200		13,200
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	492,500		492,500			
OTHER CURRENT SERVICE CHARGES-----				950,000		950,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		28,037	28,037		10,400	10,400
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	61,271	57,737	119,008			
OTHER SOURCES OF REVENUES-----				179,500		179,500
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				313,100		313,100
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,857,971	\$12,393,964	\$20,251,935	\$7,886,300	\$15,590,800	\$23,477,100

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LOS ALTOS					LOS GATOS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$163,503			\$163,503		\$163,503	\$589,100		\$5,600	\$594,700	\$76,300	\$518,400
MANAGEMENT AND SUPPORT-----	1,803,484		\$142,705	1,946,189	\$492,500	1,453,689	1,286,900	334,200	1,621,100	557,400	1,063,700	
PUBLIC SAFETY												
POLICE-----	4,567,386	A	145,501	4,712,887	788,524	3,924,363	7,573,600	AB	478,700	8,052,300	839,700	7,212,600
FIRE-----	2,517,703	C	516,550	3,034,253	7,305	3,026,948		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----		D						D				
DISASTER PREPAREDNESS-----							103,300		103,300			103,300
OTHER-----	235,648			235,648	120,744	114,904						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	471,602		483,291	954,893	610,536	344,357	2,855,000		24,000	2,879,000	980,500	1,898,500
STREET TREES & LANDSCAPING-----	469,534		5,187	474,721		474,721	116,500		116,500	40,200	76,300	
PARKING FACILITIES-----	68,488			68,488		68,488						
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	364,308	A	22,490	386,798	14,614	372,184	716,800	A	34,700	751,500	315,700	435,800
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,069,870		42,193	1,112,063	1,335,270	-223,207	2,382,700		28,100	2,410,800	4,353,400	-1,942,600
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	352,611		5,000	357,611		357,611	551,800		551,800	193,700	358,100	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,112,343	D		1,112,343	1,022,065	90,278		D				
SEWERS-----	2,418,489	AC	13,371	2,431,860	2,340,619	91,241	298,400	AC	298,400	404,300	-105,900	
CEMETERIES-----												
OTHER-----							175,000		175,000			175,000
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,993,480	A	645,965	2,639,445	1,125,794	1,513,651	1,573,900	AC	85,500	1,659,400	13,200	1,646,200
MARINA AND WHARFS-----												
LIBRARIES-----		E					1,293,300	AB	53,700	1,347,000	111,900	1,235,100
MUSEUMS-----							60,200		9,600	69,800		69,800
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			86,644	86,644		86,644	252,600		82,900	335,500		335,500
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----							8,700		8,700			8,700
OTHER							172,400		172,400			172,400
TOTAL EXPENDITURES	\$17,608,449		\$2,108,897	\$19,717,346	\$7,857,971	\$11,859,375	\$20,010,200		\$1,137,000	\$21,147,200	\$7,886,300	\$13,260,900

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$469,868	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,112,125,875	SECURED AND UNSECURED-----	\$4,429,162
		HOMEOWNERS-----	57,295
TOTAL ASSESSED ----	\$4,112,595,743		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$59,124,800	SECURED AND UNSECURED-----	
OTHER-----	55,505,495	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$114,630,295	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,486,457
NET ASSESSED VALUE	\$3,997,965,448	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,483,348	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,989,109,158	SECURED AND UNSECURED-----	\$3,306,503
		HOMEOWNERS-----	45,914
TOTAL ASSESSED ----	\$3,992,592,506		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$48,264,800	SECURED AND UNSECURED-----	
OTHER-----	110,586,054	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$158,850,854	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,352,417
NET ASSESSED VALUE	\$3,833,741,652	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,539,355
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,259,485

----- \$16,734,400
----- \$12,825,800

(POPULATION FROM 25,001 TO 50,000)

MADERA (MADERA COUNTY)
(CURRENT EST. POP. 36,665)

MALIBU (LOS ANGELES COUNTY)
(CURRENT EST. POP. 25,497)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,232,820	\$1,232,820			\$2,214,611
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$75,614		75,614			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,692,875	3,692,875		1,613,729	1,613,729
TRANSPORTATION TAX-----	54,643		54,643	5696,853		696,853
TRANSIENT LODGING TAXES-----		187,121	187,121		770,566	770,566
FRANCHISES-----		276,169	276,169		507,044	507,044
BUSINESS LICENSE TAXES-----		285,212	285,212			
REAL PROPERTY TRANSFER TAXES-----					297,836	297,836
UTILITY USERS TAX-----					1,596,657	1,596,657
OTHER NON-PROPERTY TAXES-----	7,738	40,790	48,528			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	122,799		122,799			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				1,977,550		1,977,550
OTHER LICENSES AND PERMITS-----	4,973	350	5,323			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	101,411		101,411	627,986		627,986
OTHER FINES, FORFEITURES, AND PENALTIES-----	43,117		43,117	1,623	251,211	252,834
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	772,846		772,846		350,269	350,269
RENTS AND CONCESSIONS-----	81,119		81,119			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,615,955	1,615,955		1,125,011	1,125,011
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,531	31,991	34,522		39,000	39,000
STATE GASOLINE TAX-----	1,018,012		1,018,012	464,736		464,736
OTHER STATE GRANTS-----	403,663	5,797	409,460	101,215	12,401	113,616
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	223,377		223,377			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,044,177		2,044,177	48,219		48,219
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	46,372		46,372	545,680		545,680
SPECIAL POLICE DEPARTMENT SERVICES-----	168,593		168,593	16,778		16,778
SPECIAL FIRE DEPARTMENT SERVICES-----	2,975		2,975			
PLAN CHECKING FEES-----	43,675		43,675	80,369		80,369
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	452,851		452,851			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,633,995		1,633,995			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	116,169		116,169	253,054		253,054
GOLF COURSE FEES-----	738,554		738,554			
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,040,895		2,040,895			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	201,436		201,436			
CEMETERY REVENUES-----						
HOUSING REVENUES-----	565,721		565,721			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	147,428		147,428			
QUASI-EXTERNAL TRANSACTIONS-----	205,531		205,531			
OTHER CURRENT SERVICE CHARGES-----	4,489,201		4,489,201	265,935		265,935
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	208,003		208,003			
OTHER SOURCES OF REVENUES-----	308,187	19,625	327,812			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,440,845		1,440,845			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,766,451	\$7,388,705	\$25,155,156	\$5,079,998	\$8,778,335	\$13,858,333

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MADERA						MALIBU					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$63,466			\$63,466		\$63,466	\$126,485			\$126,485		\$126,485
MANAGEMENT AND SUPPORT-----	2,035,095			2,035,095	\$858,638	1,176,457	2,200,740		\$118,345	2,319,085	\$187,925	2,131,160
PUBLIC SAFETY												
POLICE-----	4,119,767	AB	\$203,752	4,323,519	697,486	3,626,033	3,998,973	C	15,164	4,014,137	106,086	3,908,051
FIRE-----	1,602,593	C		1,602,593	26,639	1,575,954		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----							35,719			35,719		35,719
WEED ABATEMENT-----												
STREET LIGHTING-----		E	14,000	14,000		14,000		E				
DISASTER PREPAREDNESS-----							45,784		3,500	49,284		49,284
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,766,138		1,542,815	3,308,953	3,503,789	-194,836	2,435,952		137,350	2,573,302	1,443,748	1,129,554
STREET TREES & LANDSCAPING-----	41,703			41,703	65,729	-24,026	140,287			140,287		140,287
PARKING FACILITIES-----	17,530			17,530	29,415	-11,885						
PUBLIC TRANSIT-----	622,087	D	52,025	674,112	202,071	472,041		E				
AIRPORTS-----	225,798		211,881	437,679	344,251	93,428						
PORTS AND HARBORS-----												
OTHER-----							168,393			168,393		168,393
COMMUNITY DEVELOPMENT												
PLANNING-----	254,025	A		254,025		254,025	612,047	A		612,047		612,047
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	935,356			935,356	648,387	286,969	1,609,220		32,000	1,641,220	2,603,599	-962,379
REDEVELOPMENT-----	938,311			938,311	1,490,115	-551,804						
HOUSING-----												
EMPLOYMENT-----	609,822			609,822	27,655	582,167	362,737		4,000	366,737	48,219	318,518
COMMUNITY PROMOTION-----	153,763		5,127	158,890	14,120	144,770						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	3,891,645	D		3,891,645	3,888,256	3,389		D				
SEWERS-----	1,642,695	A	587,533	2,230,228	2,172,740	57,488		F				
CEMETERIES-----												
OTHER-----	1,882			1,882	55,585	-53,703	36,019			36,019		36,019
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,165,063	AB	180,596	1,345,659	456,847	888,812	410,424	A	463,539	873,963	690,421	183,542
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----	853,083		124,729	977,812	761,646	216,166						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	543,638		1,530	545,168	459,142	86,026						
PUBLIC UTILITIES												
WATER-----	1,324,528	A	497,237	1,821,765	2,063,940	-242,175		C				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	93,714			93,714		93,714						
TOTAL EXPENDITURES	\$22,901,702		\$3,421,225	\$26,322,927	\$17,766,451	\$8,556,476	\$12,182,780		\$773,898	\$12,956,678	\$5,079,998	\$7,876,680

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,340,462	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,171,900,305	SECURED AND UNSECURED-----	\$1,298,507
		HOMEOWNERS-----	33,980
TOTAL ASSESSED ----	\$1,173,240,767	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	82,535
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$31,689,361	RELIEF-----	2,112
OTHER-----	45,541,765		
TOTAL EXEMPTIONS	\$77,231,126	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,417,134
NET ASSESSED VALUE	\$1,096,009,641	VOTER APPROVED TAX RATE -----	00.006664

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,141,380,965	SECURED AND UNSECURED-----	\$2,471,373
		HOMEOWNERS-----	40,444
TOTAL ASSESSED ----	\$4,141,386,965	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$17,646,051	RELIEF-----	
OTHER-----	13,901,169		
TOTAL EXEMPTIONS	\$31,547,220	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,511,817
NET ASSESSED VALUE	\$4,109,839,745	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,871,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,335,504

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,120,743
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,900,801

(POPULATION FROM 25,001 TO 50,000)

MANHATTAN BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 35,355)

MANTECA (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 48,027)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$6,371,225	\$6,371,225		\$2,304,290	\$2,304,290
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		155,594	155,594		733	733
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		66,362	66,362		5,217	5,217
SALES AND USE TAXES-----		6,073,173	6,073,173		4,307,355	4,307,355
TRANSPORTATION TAX-----	\$712,463	712,463	712,463			
TRANSIENT LODGING TAXES-----		2,259,941	2,259,941		269,086	269,086
FRANCHISES-----		533,944	533,944		631,725	631,725
BUSINESS LICENSE TAXES-----		1,682,971	1,682,971		309,170	309,170
REAL PROPERTY TRANSFER TAXES-----		366,201	366,201			
UTILITY USERS TAX-----					585,721	585,721
OTHER NON-PROPERTY TAXES-----	42,367	64,539	106,906	\$676,772	354,089	1,030,861
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	375,589		375,589			
OTHER-----				51,825		51,825
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,652,006		2,652,006	708,879		708,879
OTHER LICENSES AND PERMITS-----	288,654		288,654	75,224		75,224
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	310,708		310,708	213,357		213,357
OTHER FINES, FORFEITURES, AND PENALTIES-----	31,724	1,252,161	1,283,885	12,307		12,307
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	916,273	1,434,394	2,350,667	609,348	706,374	1,315,722
RENTS AND CONCESSIONS-----		1,494,589	1,494,589	4,755	13,876	18,631
ROYALTIES-----						
OTHER-----				1,979		1,979
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,534,628	1,534,628		2,070,724	2,070,724
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		115,168	115,168		55,824	55,824
STATE GASOLINE TAX-----	637,774		637,774	862,135		862,135
OTHER STATE GRANTS-----	1,775,884	559	1,776,443	1,500,387	45,333	1,545,720
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	249,801		249,801	1,620,672		1,620,672
OTHER TAXES IN-LIEU-----		546,910	546,910			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	129,862		129,862	120,555		120,555
SPECIAL POLICE DEPARTMENT SERVICES-----	94,727		94,727	107,635		107,635
SPECIAL FIRE DEPARTMENT SERVICES-----	17,816		17,816	4,985		4,985
PLAN CHECKING FEES-----	11,185		11,185	328,484		328,484
ANIMAL SHELTER FEES AND CHARGES-----	1,584		1,584			
ENGINEERING FEES-----	117,403		117,403	168,756		168,756
STREET, SIDEWALK AND CURB REPAIRS-----	14,850		14,850	63,700		63,700
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,025,440		1,025,440	3,055,127		3,055,127
SOLID WASTE REVENUES-----	2,825,817		2,825,817	4,337,509		4,337,509
FIRST AID AND AMBULANCE CHARGES-----	74,569		74,569			
LIBRARY FINES AND FEES-----				5,918		5,918
PARKING FACILITIES-----	1,279,011		1,279,011			
PARKS AND RECREATION FEES-----	837,655		837,655	407,258		407,258
GOLF COURSE FEES-----				899,156		899,156
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,624,893		6,624,893	3,895,590		3,895,590
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	6,403		6,403	2,726,588		2,726,588
QUASI-EXTERNAL TRANSACTIONS-----				2,275,374		2,275,374
OTHER CURRENT SERVICE CHARGES-----	347,492		347,492	230,778		230,778
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,543	1,543		29,472	29,472
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	263,046	1,292,803	1,555,849		26,797	26,797
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$21,664,996	\$25,246,705	\$46,911,701	\$24,965,053	\$11,715,786	\$36,680,839

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MANHATTAN BEACH					MANTECA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$611,944			\$611,944		\$611,944	\$273,721			\$273,721		\$273,721
MANAGEMENT AND SUPPORT-----	2,318,591		\$156,355	2,474,946		2,474,946	2,174,362		\$11,928	2,186,290	\$2,423,467	-237,177
PUBLIC SAFETY												
POLICE-----	10,286,206 A		169,010	10,455,216	\$1,080,307	9,374,909	5,463,464 AB		526,116	5,989,580	901,104	5,088,476
FIRE-----	2,779,168 A		165,735	2,944,903	198,095	2,746,808	3,313,135 AB			3,313,135	4,985	3,308,150
EMERGENCY MEDICAL SERVICES-----	1,370,161 A			1,370,161	74,569	1,295,592						
ANIMAL REGULATION-----	127,450			127,450	51,293	76,157	210,460 B			210,460	73,951	136,509
WEED ABATEMENT-----												
STREET LIGHTING-----	372,194 A			372,194	406,091	-33,897						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,066,413		974,179	4,040,592	1,282,174	2,758,418	2,677,156		3,161,565	5,838,721	4,078,817	1,759,904
STREET TREES & LANDSCAPING-----			783,044	783,044		783,044					133,650	-133,650
PARKING FACILITIES-----	651,400			651,400	1,416,396	-764,996						
PUBLIC TRANSIT-----	706,989 A			706,989	776,315	-69,326	530,694 D		735,021	1,265,715	2,726,588	-1,460,873
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	192,326			192,326	137,187	55,139						
COMMUNITY DEVELOPMENT												
PLANNING-----	952,462 A			952,462		952,462	571,378 A		43	571,421		571,421
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,388,709			1,388,709	3,010,150	-1,621,441	453,275			453,275	1,331,676	-878,401
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----											27,170	-27,170
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,857,395 D			2,857,395	2,864,953	-7,558	4,232,029 A		1,318,582	5,550,611	4,419,274	1,131,337
SEWERS-----	605,759 AC		580,965	1,186,724	1,128,664	58,060	3,040,897 A		2,046,253	5,087,150	3,198,662	1,888,488
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,094,845 A		913,393	4,008,238	2,068,989	1,939,249	1,924,776 A		234,960	2,159,736	680,985	1,478,751
MARINA AND WHARFS-----												
LIBRARIES-----		E					63,001 AC			63,001	5,918	57,083
MUSEUMS-----												
GOLF COURSES-----							1,067,783			1,067,783	908,177	159,606
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	5,215,163 A		1,647,377	6,862,540	7,169,813	-307,273	2,464,362 A		1,375,892	3,840,254	4,050,629	-210,375
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER			53,759	53,759		53,759						
TOTAL EXPENDITURES	\$36,597,175		\$5,443,817	\$42,040,992	\$21,664,996	\$20,375,996	\$28,460,493		\$9,410,360	\$37,870,853	\$24,965,053	\$12,905,800

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,469	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,297,793,316	SECURED AND UNSECURED-----	\$7,427,068
TOTAL ASSESSED----	\$5,297,794,785	HOMEOWNERS-----	120,516
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$56,701,400	SECURED AND UNSECURED-----	
OTHER-----	13,183,338	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$69,884,738	RELIEF-----	
NET ASSESSED VALUE	\$5,227,910,047	TOTAL PROPERTY TAXES	\$7,547,584
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$491,095	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,010,526,146	SECURED AND UNSECURED-----	\$2,393,777
TOTAL ASSESSED----	\$2,011,017,241	HOMEOWNERS-----	55,098
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$54,842,578	SECURED AND UNSECURED-----	
OTHER-----	49,750,069	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$104,592,647	RELIEF-----	
NET ASSESSED VALUE	\$1,906,424,594	TOTAL PROPERTY TAXES	\$2,448,875
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$23,159,553
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,188,151

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$21,311,357
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,630,763

CITY OF MANTECA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

MARINA (MONTEREY COUNTY)

(CURRENT EST. POP. 30,508)

MARTINEZ (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 36,600)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$857,483	\$857,483			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$65,943		65,943			
PROPERTY TAX - PRIOR YEAR-----		17,466	17,466			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		830,569	830,569		2,576,061	2,576,061
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		457,433	457,433		282,220	282,220
FRANCHISES-----		249,260	249,260		832,851	832,851
BUSINESS LICENSE TAXES-----		41,770	41,770		333,050	333,050
REAL PROPERTY TRANSFER TAXES-----		21,262	21,262		263,395	263,395
UTILITY USERS TAX-----		799,849	799,849			
OTHER NON-PROPERTY TAXES-----				\$1,124,193		1,124,193
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	35,699		35,699			
OTHER-----				40,648		40,648
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	75,167		75,167	493,129		493,129
OTHER LICENSES AND PERMITS-----	9,129	12,405	21,534		350,562	350,562
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	72,927		72,927	214,171		214,171
OTHER FINES, FORFEITURES, AND PENALTIES-----		62,640	62,640			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		22,644	22,644	376,763	233,276	610,039
RENTS AND CONCESSIONS-----		13,248	13,248	23,790	50,473	74,263
ROYALTIES-----					3,022	3,022
OTHER-----		27,844	27,844			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,242,429	1,242,429		1,489,412	1,489,412
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,576	11,953	13,529		74,536	74,536
STATE GASOLINE TAX-----	536,819		536,819	685,027		685,027
OTHER STATE GRANTS-----	73,616	488	74,104	2,818,380	578	2,818,958
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	584,596		584,596	1,100,237		1,100,237
OTHER TAXES IN-LIEU-----					275,000	275,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	72,369		72,369			
SPECIAL POLICE DEPARTMENT SERVICES-----	174,505		174,505	35,781		35,781
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	34,908		34,908	105,531		105,531
ANIMAL SHELTER FEES AND CHARGES-----	9,788		9,788			
ENGINEERING FEES-----	117,067		117,067	137,342		137,342
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----					8,160	8,160
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				231,115		231,115
PARKS AND RECREATION FEES-----	108,866		108,866	164,216		164,216
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				7,109,920		7,109,920
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	517,010		517,010			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				869,972		869,972
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,482,149		3,482,149
OTHER SOURCES OF REVENUES-----					327,640	327,640
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	500,450		500,450			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,990,435	\$4,700,672	\$7,691,107	\$19,020,524	\$10,692,891	\$29,713,415

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MARINA						MARTINEZ					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$216,991			\$216,991		\$216,991	\$183,445			\$183,445		\$183,445
MANAGEMENT AND SUPPORT-----	697,228			697,228		697,228	1,339,339		\$104,662	1,444,001	\$178,615	1,265,386
PUBLIC SAFETY												
POLICE-----	3,507,671	AB		3,507,671	\$393,146	3,114,525	5,867,093	AB	171,685	6,038,778	845,708	5,193,070
FIRE-----	49,351	AB		49,351		49,351		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	5,026			5,026	15,952	-10,926						
WEED ABATEMENT-----												
STREET LIGHTING-----	111,722	D		111,722	35,699	76,023	257,644	A		257,644		257,644
DISASTER PREPAREDNESS-----							161,295			161,295	233,097	-71,802
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	446,964			446,964	602,762	-155,798	1,130,669		6,407,283	7,537,952	8,269,719	-731,767
STREET TREES & LANDSCAPING-----							166,973			166,973		166,973
PARKING FACILITIES-----							207,178		115,607	322,785	245,146	77,639
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----	350,480			350,480	527,010	-176,530						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		A					331,133	A		331,133	36,094	295,039
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	348,893			348,893	302,476	46,417	682,632			682,632	736,002	-53,370
REDEVELOPMENT-----	949,784			949,784	502,498	447,286						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							212,243			212,243	26,725	185,518
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						E			8,160	-8,160
SEWERS-----		E						E				
CEMETERIES-----												
OTHER-----							88,831			88,831		88,831
CULTURE AND LEISURE												
PARKS AND RECREATION-----	43,164	E		43,164	108,866	-65,702	1,847,429	A		1,847,429	573,670	1,273,759
MARINA AND WHARFS-----							444,439		128,050	572,489	487,355	85,134
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					1,576	-1,576						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					6,324,705	AE	422,078	6,746,783	7,339,585	-592,802
GAS-----												
ELECTRIC-----											40,648	-40,648
OTHER-----												
OTHER	321,255			321,255	500,450	-179,195						
TOTAL EXPENDITURES	\$7,048,529			\$7,048,529	\$2,990,435	\$4,058,094	\$19,245,048		\$7,349,365	\$26,594,413	\$19,020,524	\$7,573,889

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,327	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	734,280,567	SECURED AND UNSECURED-----	\$986,722
TOTAL ASSESSED----	\$734,289,894	HOMEOWNERS-----	13,790
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,567,923	SECURED AND UNSECURED-----	65,310
OTHER-----	35,877,925	HOMEOWNERS PROPERTY TAX	1,477
TOTAL EXEMPTIONS	\$52,445,848	RELIEF-----	
NET ASSESSED VALUE	\$681,844,046	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,067,299
		VOTER APPROVED TAX RATE-----	00.009020

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,169,424	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,633,261,278	SECURED AND UNSECURED-----	\$3,784,342
TOTAL ASSESSED----	\$2,634,430,702	HOMEOWNERS-----	73,289
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$63,249,200	SECURED AND UNSECURED-----	
OTHER-----	109,427,313	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$172,676,513	RELIEF-----	
NET ASSESSED VALUE	\$2,461,754,189	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$3,857,631
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,710,071
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,992,044

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$93,250,297
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,130,298

CITY OF MARINA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

MAYWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 30,093)

MENLO PARK (SAN MATEO COUNTY)

(CURRENT EST. POP. 31,529)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$204,282	\$204,282		\$3,955,892	\$3,955,892
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$694,382		694,382	\$419,550		419,550
PROPERTY TAX - PRIOR YEAR-----		99,654	99,654			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,176	13,176			
SALES AND USE TAXES-----		745,059	745,059		8,613,243	8,613,243
TRANSPORTATION TAX-----	600,241		600,241	481,006		481,006
TRANSIENT LODGING TAXES-----		36,161	36,161		1,378,685	1,378,685
FRANCHISES-----		158,294	158,294		941,284	941,284
BUSINESS LICENSE TAXES-----		167,227	167,227		1,174,903	1,174,903
REAL PROPERTY TRANSFER TAXES-----		13,104	13,104		382,570	382,570
UTILITY USERS TAX-----		650,316	650,316			
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	187,301		187,301			
OTHER-----				1,043,176		1,043,176
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	62,065		62,065	1,459,642		1,459,642
OTHER LICENSES AND PERMITS-----	86,018	28,750	114,768		2,153	2,153
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	210,577		210,577	195,182		195,182
OTHER FINES, FORFEITURES, AND PENALTIES-----	82,739	166,320	249,059		226,272	226,272
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	40,802	40,765	81,567	1,292,306	1,343,414	2,635,720
RENTS AND CONCESSIONS-----		19,967	19,967	165,995	243,896	409,891
ROYALTIES-----						
OTHER-----	71,011		71,011			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,183,265	1,183,265		1,389,708	1,389,708
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,345	4,436	19,781	3,747	69,420	73,167
STATE GASOLINE TAX-----	488,810		488,810	619,997		619,997
OTHER STATE GRANTS-----	157,850	475	158,325	1,070,072	55,019	1,125,091
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				213,442		213,442
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,573,093		1,573,093	597,019		597,019
OTHER TAXES IN-LIEU-----				109,938		109,938
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				163,681		163,681
SPECIAL POLICE DEPARTMENT SERVICES-----	13,270		13,270	127,468		127,468
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	15,282		15,282	73,376		73,376
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				144,968		144,968
STREET, SIDEWALK AND CURB REPAIRS-----				235,227		235,227
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				1,105,256		1,105,256
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				114,736		114,736
PARKING FACILITIES-----				164,059		164,059
PARKS AND RECREATION FEES-----	1,744		1,744	1,927,076		1,927,076
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,149,165		3,149,165
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				182,966		182,966
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	8,953		8,953			
QUASI-EXTERNAL TRANSACTIONS-----				15,893		15,893
OTHER CURRENT SERVICE CHARGES-----	419,154		419,154	864,505		864,505
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		5,300	5,300	39,307		39,307
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				150,144		150,144
OTHER SOURCES OF REVENUES-----		192,259	192,259			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,728,637	\$3,728,810	\$8,457,447	\$16,128,899	\$19,776,459	\$35,905,358

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MAYWOOD					MENLO PARK						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$292,134			\$292,134	\$780,463	\$-488,329	\$509,496		\$628	\$510,124		\$510,124
MANAGEMENT AND SUPPORT-----	250,975			250,975	5,331	245,644	2,419,984		65,181	2,485,165	\$158,153	2,327,012
PUBLIC SAFETY												
POLICE-----	3,549,899	A	\$206,894	3,756,793	851,855	2,904,938	7,198,956	A	63,612	7,262,568	666,365	6,596,203
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----							77,277			77,277		77,277
WEED ABATEMENT-----												
STREET LIGHTING-----	329,887	AD		329,887	187,301	142,586	67,485	A		67,485		67,485
DISASTER PREPAREDNESS-----							30,532			30,532		30,532
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	832,766			832,766	488,810	343,956	1,861,755		1,690,923	3,552,678	3,250,370	302,308
STREET TREES & LANDSCAPING-----							565,436		987	566,423	537,905	28,518
PARKING FACILITIES-----							619		30,320	30,939	181,494	-150,555
PUBLIC TRANSIT-----	384	E		384	629,595	-629,211						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	223,521	AD		223,521	1,075	222,446	833,559	A	2,984	836,543		836,543
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					163,365	-163,365	671,188		5,657	676,845	1,841,667	-1,164,822
REDEVELOPMENT-----	130,000			130,000		130,000						
HOUSING-----	2,927,071			2,927,071	1,573,093	1,353,978	1,025,370		11,946	1,037,316	508,788	528,528
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----					31,437	-31,437						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					1,144,932	AE	2,378	1,147,310	1,159,275	-11,965
SEWERS-----		C										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	290,042	A		290,042	16,312	273,730	7,031,982	ABE	1,491,004	8,522,986	3,082,364	5,440,622
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,164,964	AB	134,473	2,299,437	989,257	1,310,180
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									2,199,418	2,199,418		2,199,418
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					2,024,546	AB	1,126,051	3,150,597	3,753,261	-602,664
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	40,875			40,875		40,875						
TOTAL EXPENDITURES	\$8,867,554		\$206,894	\$9,074,448	\$4,728,637	\$4,345,811	\$27,628,081		\$6,825,562	\$34,453,643	\$16,128,899	\$18,324,744

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$314,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	508,887,262	SECURED AND UNSECURED-----	\$273,372
TOTAL ASSESSED----	\$509,201,542	HOMEOWNERS-----	4,264
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,274,566	SECURED AND UNSECURED-----	728,977
OTHER-----	4,318,297	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,592,863	RELIEF-----	15,088
NET ASSESSED VALUE	\$495,608,679	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,021,701
		VOTER APPROVED TAX RATE-----	00.162181

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,494,831	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,373,225,978	SECURED AND UNSECURED-----	\$4,267,067
TOTAL ASSESSED----	\$5,375,720,809	HOMEOWNERS-----	68,464
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$44,724,400	SECURED AND UNSECURED-----	424,832
OTHER-----	79,175,848	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$123,900,248	RELIEF-----	3,399
NET ASSESSED VALUE	\$5,251,820,561	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,763,762
		VOTER APPROVED TAX RATE-----	00.007600

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$4,748,967
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$2,524,179

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$26,471,030
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,529,980

(POPULATION FROM 25,001 TO 50,000)

MONROVIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 40,540)

MONTCLAIR (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 30,600)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,707,354	\$2,707,354		\$1,112,649	\$1,112,649
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$2,053,570		2,053,570			
PROPERTY TAX - PRIOR YEAR-----					114,822	114,822
OTHER PROPERTY TAXES-----		83	83			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		27,265	27,265			
SALES AND USE TAXES-----		6,176,002	6,176,002		8,943,297	8,943,297
TRANSPORTATION TAX-----	474,756		474,756			
TRANSIENT LODGING TAXES-----		833,834	833,834		18,713	18,713
FRANCHISES-----		782,049	782,049		422,467	422,467
BUSINESS LICENSE TAXES-----		543,071	543,071		569,770	569,770
REAL PROPERTY TRANSFER TAXES-----		109,013	109,013		49,564	49,564
UTILITY USERS TAX-----					1,570,943	1,570,943
OTHER NON-PROPERTY TAXES-----	27,250		27,250	\$293,365		293,365
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	493,691		493,691			
OTHER-----	683,444		683,444			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	323,319		323,319	345,647		345,647
OTHER LICENSES AND PERMITS-----	260,677		260,677	14,657		14,657
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	554,881		554,881	230,689		230,689
OTHER FINES, FORFEITURES, AND PENALTIES-----	107,576	32,055	139,631	27,722	95,089	122,811
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		1,732,114	1,732,114	512,326	272,679	785,005
RENTS AND CONCESSIONS-----		61,763	61,763	30,950	56,656	87,606
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,740,573	1,740,573		1,479,335	1,479,335
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	94,658	133,912	228,570		30,108	30,108
STATE GASOLINE TAX-----	723,444		723,444	562,240		562,240
OTHER STATE GRANTS-----	527,383	54,218	581,601	613,298	817	614,115
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	56,425		56,425	34,000		34,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	611,839		611,839	291,128		291,128
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	88,081		88,081	57,645		57,645
SPECIAL POLICE DEPARTMENT SERVICES-----	323,353		323,353	90,886		90,886
SPECIAL FIRE DEPARTMENT SERVICES-----	169,195		169,195	206,669		206,669
PLAN CHECKING FEES-----	295,311		295,311	12,141		12,141
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				42,701		42,701
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,182,042		1,182,042	1,280,102		1,280,102
SOLID WASTE REVENUES-----	178,807		178,807	1,405,431		1,405,431
FIRST AID AND AMBULANCE CHARGES-----	511,001		511,001			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	228,369		228,369	72,835		72,835
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,237,334		4,237,334			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	649,719		649,719			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	3,511,006		3,511,006	12,653		12,653
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		10,359	10,359		21,435	21,435
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	51,755	41,362	93,117	51,449	59,190	110,639
OTHER SOURCES OF REVENUES-----	47,388	121,113	168,501	39,084	177,954	217,038
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,466,274	\$15,106,140	\$33,572,414	\$6,227,618	\$14,995,488	\$21,223,106

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MONROVIA						MONTCLAIR					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$475,128		\$3,049	\$478,177		\$478,177	\$457,313			\$457,313		\$457,313
MANAGEMENT AND SUPPORT-----	1,787,419		7,239	1,794,658	\$5,530,580	-3,735,922	1,669,558		\$51,209	1,720,767	\$27,264	1,693,503
PUBLIC SAFETY												
POLICE-----	8,520,666	AB	68,875	8,589,541	1,521,671	7,067,870	6,093,232	AB	145,285	6,238,517	852,113	5,386,404
FIRE-----	4,003,075	A	10,104	4,013,179	189,644	3,823,535	3,396,066	AB	36,171	3,432,237	265,871	3,166,366
EMERGENCY MEDICAL SERVICES-----	530,272	A	2,477	532,749	511,001	21,748		E				
ANIMAL REGULATION-----	93,491			93,491	10,146	83,345						
WEED ABATEMENT-----												
STREET LIGHTING-----	500,507	A		500,507	493,691	6,816	195,815	D		195,815		195,815
DISASTER PREPAREDNESS-----							21,962			21,962		21,962
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,550,972		87,577	1,638,549	909,347	729,202	1,269,308		588,084	1,857,392	1,118,158	739,234
STREET TREES & LANDSCAPING-----	606,677			606,677	706,400	-99,723	102,285			102,285		102,285
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	832,201	D	139,054	971,255	1,178,054	-206,799						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	314,540	A		314,540	79,005	235,535	316,849	A		316,849		316,849
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,110,721		11,157	1,121,878	716,667	405,211	638,223		8,864	647,087	471,747	175,340
REDEVELOPMENT-----	457,392		42,747	500,139	511,839	-11,700	127,478		75,366	127,478		127,478
HOUSING-----										75,366	161,120	-85,754
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	79,185			79,185	64,111	15,074	72,496			72,496	12,363	60,133
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							254,324		372	254,696	301,186	-46,490
SOLID WASTE-----	216,115	D		216,115	277,823	-61,708	1,523,643	D		1,523,643	1,439,937	83,706
SEWERS-----	985,729	AE	22,478	1,008,207	1,189,063	-180,856	1,417,415	AC	21,983	1,439,398	1,505,024	-65,626
CEMETERIES-----												
OTHER-----	32,481			32,481		32,481						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,237,726	A	16,484	1,254,210	284,794	969,416	1,228,620	A	49,484	1,278,104	72,835	1,205,269
MARINA AND WHARFS-----												
LIBRARIES-----	918,177	A	2,077	920,254	53,778	866,476						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	383,074			383,074		383,074						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,516,611	AE	22,314	3,538,925	4,238,660	-699,735						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	3,740,670		576,525	4,317,195		4,317,195						
TOTAL EXPENDITURES	\$31,892,829		\$1,012,157	\$32,904,986	\$18,466,274	\$14,438,712	\$18,784,587		\$976,818	\$19,761,405	\$6,227,618	\$13,533,787

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$355,493	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,144,521,200	SECURED AND UNSECURED-----	\$2,946,797
TOTAL ASSESSED-----	\$2,144,876,693	HOMEOWNERS-----	44,650
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$35,929,046	SECURED AND UNSECURED-----	2,144,498
OTHER-----	37,912,871	HOMEOWNERS PROPERTY TAX	45,032
TOTAL EXEMPTIONS	\$73,841,917	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,071,034,776	ALLOCATED AND LEVIED-	\$5,180,977
		VOTER APPROVED TAX RATE-----	00.128519

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,900,836	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,367,417,829	SECURED AND UNSECURED-----	\$1,256,780
TOTAL ASSESSED-----	\$1,370,318,665	HOMEOWNERS-----	29,240
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$24,263,601	SECURED AND UNSECURED-----	
OTHER-----	14,233,785	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$38,497,386	RELIEF-----	
NET ASSESSED VALUE	\$1,331,821,279	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,286,020
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$23,781,045
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,720,184

----- \$59,104,604
----- \$14,373,512

(POPULATION FROM 25,001 TO 50,000)

MONTEREY (MONTEREY COUNTY)

(CURRENT EST. POP. 33,775)

MOORPARK (VENTURA COUNTY)

(CURRENT EST. POP. 29,589)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,187,712	\$3,187,712		\$1,428,852	\$1,428,852
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		58,599	58,599		1,242	1,242
OTHER PROPERTY TAXES-----		10,515	10,515		39	39
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					15,907	15,907
SALES AND USE TAXES-----		5,843,454	5,843,454		1,486,749	1,486,749
TRANSPORTATION TAX-----				\$660,023		660,023
TRANSIENT LODGING TAXES-----		12,949,701	12,949,701			
FRANCHISES-----		1,137,368	1,137,368		724,678	724,678
BUSINESS LICENSE TAXES-----		2,181,563	2,181,563			
REAL PROPERTY TRANSFER TAXES-----		120,005	120,005		151,127	151,127
UTILITY USERS TAX-----		1,763,273	1,763,273			
OTHER NON-PROPERTY TAXES-----		60,687	60,687	3,307,445		3,307,445
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				678,329		678,329
OTHER-----	\$46,299		46,299	13,603		13,603
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	356,965		356,965			
OTHER LICENSES AND PERMITS-----	21,791		21,791	42,476		42,476
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	269,804		269,804	134,245		134,245
OTHER FINES, FORFEITURES, AND PENALTIES-----		80,293	80,293		90,949	90,949
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	995,486	1,474,445	2,469,931	1,554,108		1,554,108
RENTS AND CONCESSIONS-----	460,185	1,870,927	2,331,112		70,691	70,691
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,488,875	1,488,875		1,343,188	1,343,188
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		46,992	46,992		26,409	26,409
STATE GASOLINE TAX-----	584,225		584,225	552,740		552,740
OTHER STATE GRANTS-----	1,407,786	134,721	1,542,507	72,245	469	72,714
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	74,500		74,500	104,213		104,213
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	818,279		818,279	123,979		123,979
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	22,550		22,550	597,241		597,241
SPECIAL POLICE DEPARTMENT SERVICES-----	142,363		142,363	111,966		111,966
SPECIAL FIRE DEPARTMENT SERVICES-----	595,607		595,607			
PLAN CHECKING FEES-----	208,927		208,927	157,472		157,472
ANIMAL SHELTER FEES AND CHARGES-----	1,974		1,974			
ENGINEERING FEES-----	27,004		27,004	296,294		296,294
STREET, SIDEWALK AND CURB REPAIRS-----	513,114		513,114			
WEED AND LOT CLEANING-----	1,870		1,870			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	689,390		689,390	188,624		188,624
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	53,699		53,699			
LIBRARY FINES AND FEES-----	140,843		140,843			
PARKING FACILITIES-----	4,695,070		4,695,070			
PARKS AND RECREATION FEES-----	2,709,247		2,709,247	292,831		292,831
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	299,092		299,092			
HOUSING REVENUES-----	2,228		2,228			
PORT AND HARBOR REVENUES-----	1,638,239		1,638,239			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				17,006		17,006
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,960,959		2,960,959	118,508		118,508
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,955		2,955		45,000	45,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	182,922	32,483	215,405	27,818		27,818
OTHER SOURCES OF REVENUES-----	106,853		106,853	113,451	46,951	160,402
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$20,030,226	\$32,441,613	\$52,471,839	\$9,164,617	\$5,432,251	\$14,596,868

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MONTEREY						MOORPARK					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$993,363		\$5,076	\$998,439	\$447	\$997,992	\$22,308			\$22,308		\$22,308
MANAGEMENT AND SUPPORT-----	4,392,123		521,315	4,913,438	926,492	3,986,946	1,257,017		\$29,015	1,286,032	\$952,763	333,269
PUBLIC SAFETY												
POLICE-----	7,211,263	A	68,265	7,279,528	903,043	6,376,485	3,084,096	C	24,045	3,108,141	376,341	2,731,800
FIRE-----	4,923,542	A	201,791	5,125,333	601,829	4,523,504		E				
EMERGENCY MEDICAL SERVICES-----		C			53,699	-53,699		D				
ANIMAL REGULATION-----					10,076	-10,076	58,833			58,833		58,833
WEED ABATEMENT-----					1,870	-1,870						
STREET LIGHTING-----		A	195,247	195,247		195,247	219,004	A		219,004	678,329	-459,325
DISASTER PREPAREDNESS-----			237,727	237,727		237,727	30,376			30,376		30,376
OTHER-----							42,075		1,705	43,780		43,780
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,110,664		6,029,442	8,140,106	2,833,173	5,306,933	940,141		1,120,034	2,060,175	1,738,006	322,169
STREET TREES & LANDSCAPING-----	882,469		43,068	925,537		925,537	376,802			376,802	12,274	364,528
PARKING FACILITIES-----	4,216,013		257,274	4,473,287	5,172,967	-699,680						
PUBLIC TRANSIT-----		E					167,520	AD	96,210	263,730	167,520	96,210
AIRPORTS-----												
PORTS AND HARBORS-----	1,121,132		53,475	1,174,607	1,685,168	-510,561						
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,000,555	A	7,397	1,007,952		1,007,952	880,772	A	12,808	893,580		893,580
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,002,173		2,331	2,004,504	686,603	1,317,901	187,109			187,109	4,441,020	-4,253,911
REDEVELOPMENT-----	315,095		3,496	318,591	266,994	51,597	11,103			11,103	37,042	-25,939
HOUSING-----	682,738			682,738		682,738						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----							625			625		625
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							41,490		3,000	44,490	84,262	-39,772
SOLID WASTE-----		D					115,596	AC		115,596	188,624	-73,028
SEWERS-----	485,812	A	7,361	493,173	876,748	-383,575		E				
CEMETERIES-----	408,437		8,151	416,588	304,398	112,190						
OTHER-----							126,762			126,762		126,762
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,988,068	A	1,397,580	7,385,648	2,812,951	4,572,697	868,058	AD	502,945	1,371,003	469,089	901,914
MARINA AND WHARFS-----	470,409		1,991,152	2,461,561	170,267	2,291,294						
LIBRARIES-----	2,298,872	A	20,422	2,319,294	231,508	2,087,786		E				
MUSEUMS-----	444,998		7,375	452,373	32,856	419,517						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	2,249,194		323,207	2,572,401	985,308	1,587,093	517,317		22,322	539,639	19,347	520,292
OTHER-----					382,324	-382,324						
PUBLIC UTILITIES												
WATER-----		D						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	711,859		21,428	733,287	1,091,505	-358,218						
TOTAL EXPENDITURES	\$42,908,779		\$11,402,580	\$54,311,359	\$20,030,226	\$34,281,133	\$8,947,004		\$1,812,084	\$10,759,088	\$9,164,617	\$1,594,471

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$480,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,872,478,840	SECURED AND UNSECURED-----	\$3,319,631
TOTAL ASSESSED-----	\$2,872,959,710	HOMEOWNERS-----	45,927
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,002,270	SECURED AND UNSECURED-----	
OTHER-----	333,747,247	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$362,749,517	RELIEF-----	
NET ASSESSED VALUE	\$2,510,210,193	TOTAL PROPERTY TAXES	\$3,365,558
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$791,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,221,250,848	SECURED AND UNSECURED-----	\$1,514,303
TOTAL ASSESSED-----	\$2,222,041,878	HOMEOWNERS-----	25,633
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$40,687,060	SECURED AND UNSECURED-----	
OTHER-----	10,609,011	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$51,296,071	RELIEF-----	
NET ASSESSED VALUE	\$2,170,745,807	TOTAL PROPERTY TAXES	\$1,539,936
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$51,615,894
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$27,812,500

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,780,241
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,227,322

CITY OF MONTEREY - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

MORGAN HILL (SANTA CLARA COUNTY)

(CURRENT EST. POP. 31,896)

MURRIETA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 41,541)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,363,527	\$1,363,527		\$1,328,079	\$1,328,079
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$361,981		361,981
PROPERTY TAX - PRIOR YEAR-----					37,449	37,449
OTHER PROPERTY TAXES-----		178	178			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					68,209	68,209
SALES AND USE TAXES-----		3,990,716	3,990,716		3,312,541	3,312,541
TRANSPORTATION TAX-----				677,219		677,219
TRANSIENT LODGING TAXES-----		756,834	756,834			
FRANCHISES-----		754,672	754,672		800,821	800,821
BUSINESS LICENSE TAXES-----		132,497	132,497		211,513	211,513
REAL PROPERTY TRANSFER TAXES-----		247,903	247,903		236,721	236,721
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$2,173,758		2,173,758		381	381
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	96,744		96,744			
OTHER-----				791,601		791,601
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	784,822		784,822	1,330,941		1,330,941
OTHER LICENSES AND PERMITS-----	52,599		52,599	183,648		183,648
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	4,823		4,823	134,799		134,799
OTHER FINES, FORFEITURES, AND PENALTIES-----		75,194	75,194		1,998	1,998
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,951,617	381,720	2,333,337	1,651,826	555,173	2,206,999
RENTS AND CONCESSIONS-----	34,927	750	35,677		11,452	11,452
ROYALTIES-----						
OTHER-----		45,932	45,932			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,353,461	1,353,461		1,712,209	1,712,209
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		38,077	38,077			
STATE GASOLINE TAX-----	588,804		588,804	726,639		726,639
OTHER STATE GRANTS-----	362,720	105,142	467,862	937,801	625	938,426
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				421,406		421,406
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	130,152		130,152	376,191		376,191
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	39,776		39,776			
SPECIAL POLICE DEPARTMENT SERVICES-----	246,098		246,098	98,994		98,994
SPECIAL FIRE DEPARTMENT SERVICES-----	737,559		737,559			
PLAN CHECKING FEES-----	353,445		353,445	1,092,023		1,092,023
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	1,523,966		1,523,966			
STREET, SIDEWALK AND CURB REPAIRS-----	297,129		297,129			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,434,101		7,434,101			
SOLID WASTE REVENUES-----	533,126		533,126			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				55		55
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,796,038		5,796,038			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,590,555		1,590,555	36,630		36,630
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	25,398	3,625	29,023	186,030		186,030
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		130,000	130,000	24,000		24,000
OTHER SOURCES OF REVENUES-----	6,750		6,750	3,050,116	12,821	3,062,937
OTHER FINANCING SOURCES						
SALE OF BONDS-----				4,490,308		4,490,308
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$24,764,907	\$9,380,228	\$34,145,135	\$16,572,208	\$8,289,992	\$24,862,200

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MORGAN HILL					MURRIETA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$428,629		\$18,140	\$446,769	\$2,316	\$444,453	\$443,434		\$27,032	\$470,466		\$470,466
MANAGEMENT AND SUPPORT-----	858,798		1,483	860,281	176,144	684,137	2,489,853		98,390	2,588,243		2,588,243
PUBLIC SAFETY												
POLICE-----	4,657,451	AB	10,933	4,668,384	771,486	3,896,898	4,834,626	A	128,618	4,963,244	\$386,846	4,576,398
FIRE-----	3,087,031	C		3,087,031	804,006	2,283,025						
EMERGENCY MEDICAL SERVICES-----		D										
ANIMAL REGULATION-----	63,578		609	64,187	48,162	16,025						
WEED ABATEMENT-----												
STREET LIGHTING-----	103,513	DC		103,513	100,671	2,842	157,874	E		157,874		157,874
DISASTER PREPAREDNESS-----											14,718	-14,718
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,520,248		2,682,403	4,202,651	3,879,829	322,822	209,370		5,450,224	5,659,594	3,751,923	1,907,671
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,060,919	A		1,060,919	155,461	905,458	458,157	A		458,157	36,630	421,527
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,515,201			1,515,201	3,973,944	-2,458,743	3,303,703		3,302,704	6,606,407	3,157,781	3,448,626
REDEVELOPMENT-----											5,108,234	-5,108,234
HOUSING-----											3,333,361	-3,333,361
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	11,260			11,260		11,260	35,343		35,343	35,343		35,343
OTHER-----							122,577		10,000	132,577		132,577
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			533,126	-533,126						
SEWERS-----	5,153,157	AC		5,153,157	8,107,084	-2,953,927						
CEMETERIES-----												
OTHER-----							143,648			143,648		143,648
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,006,092	AD	24,594	1,030,686	34,927	995,759	6,312	A		6,312	60,675	-54,363
MARINA AND WHARFS-----												
LIBRARIES-----		E					331,176	E	167,794	498,970	722,040	-223,070
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,602,534	A		3,602,534	6,177,751	-2,575,217						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	1,109,385			1,109,385		1,109,385	11,019			11,019		11,019
TOTAL EXPENDITURES	\$24,177,796		\$2,738,162	\$26,915,958	\$24,764,907	\$2,151,051	\$12,547,092		\$9,184,762	\$21,731,854	\$16,572,208	\$5,159,646

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,250,184	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,955,073,471	SECURED AND UNSECURED-----	\$1,448,622
TOTAL ASSESSED-----	\$2,958,323,655	HOMEOWNERS-----	38,752
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$42,569,800	SECURED AND UNSECURED-----	
OTHER-----	51,859,125	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$94,428,925	RELIEF-----	
NET ASSESSED VALUE	\$2,863,894,730	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,487,374
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,021,781	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,642,749,023	SECURED AND UNSECURED-----	\$1,583,411
TOTAL ASSESSED-----	\$2,644,770,804	HOMEOWNERS-----	42,258
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$55,211,155	SECURED AND UNSECURED-----	
OTHER-----	21,383,434	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$76,594,589	RELIEF-----	
NET ASSESSED VALUE	\$2,568,176,215	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,625,669
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$37,880,078
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,881,081

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$30,272,919
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,870,349

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 42,764)			NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 25,485)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,755,130	\$4,755,130		\$615,052	\$615,052
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		162,298	162,298		34,666	34,666
OTHER PROPERTY TAXES-----		217,815	217,815			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		16,259	16,259		9,655	9,655
SALES AND USE TAXES-----		8,045,771	8,045,771		3,138,216	3,138,216
TRANSPORTATION TAX-----	\$308,860	308,860	308,860	\$219,875	219,875	219,875
TRANSIENT LODGING TAXES-----		1,454,493	1,454,493		38,162	38,162
FRANCHISES-----		1,574,525	1,574,525		539,279	539,279
BUSINESS LICENSE TAXES-----		922,989	922,989		192,835	192,835
REAL PROPERTY TRANSFER TAXES-----					58,791	58,791
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1		1	1,213,126	127,574	1,340,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	146,560		146,560			
POLICE-----						
LIGHTING-----	12,700		12,700			
OTHER-----	135,700		135,700			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,225,932		1,225,932	416,901		416,901
OTHER LICENSES AND PERMITS-----	365,307		365,307	63,224	4,512	67,736
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	102,884		102,884	67,442		67,442
OTHER FINES, FORFEITURES, AND PENALTIES-----		89,120	89,120	34,819	36,520	71,339
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	481,710	574,648	1,056,358	858,113	546,954	1,405,067
RENTS AND CONCESSIONS-----	22,040	150,601	172,641	64,786	8,000	72,786
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,813,410	1,813,410		1,123,348	1,123,348
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		87,069	87,069		17,135	17,135
STATE GASOLINE TAX-----	837,250		837,250	478,131		478,131
OTHER STATE GRANTS-----	465,476	660	466,136	597,713	31,317	629,030
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	616,653		616,653	361,348		361,348
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	79,355		79,355			
SPECIAL POLICE DEPARTMENT SERVICES-----	215,202		215,202			
SPECIAL FIRE DEPARTMENT SERVICES-----	146,671		146,671	33,782		33,782
PLAN CHECKING FEES-----	361,155		361,155	63,449		63,449
ANIMAL SHELTER FEES AND CHARGES-----	380		380	93,253		93,253
ENGINEERING FEES-----				122,287		122,287
STREET, SIDEWALK AND CURB REPAIRS-----	5,129		5,129			
WEED AND LOT CLEANING-----	38,503		38,503	29,244		29,244
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,149,836		2,149,836
SOLID WASTE REVENUES-----	131,566		131,566	2,177,933		2,177,933
FIRST AID AND AMBULANCE CHARGES-----				7,465		7,465
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,482,556		1,482,556	195,821		195,821
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,022,879		3,022,879
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	742,210		742,210	150,192		150,192
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				1,409	3,584	4,993
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	780,897		780,897		17,652	17,652
OTHER SOURCES OF REVENUES-----	154,052	144,547	298,599	39,686	15,412	55,098
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,160,134		1,160,134	4,579,034		4,579,034
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,018,883	\$20,009,335	\$30,028,218	\$17,041,748	\$6,558,664	\$23,600,412

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	NEWARK					NORCO						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$664,499		\$25,886	\$690,385		\$690,385	\$185,055		\$185,055		\$185,055	
MANAGEMENT AND SUPPORT-----	1,728,160		70,571	1,798,731	\$105,105	1,693,626	679,133		\$5,524	684,657		684,657
PUBLIC SAFETY												
POLICE-----	7,644,062	A	143,929	7,787,991	828,117	6,959,874	2,336,336	C	121,458	2,457,794	\$555,193	1,902,601
FIRE-----	2,117,556	A	37,510	2,155,066	279,641	1,875,425	2,609,382	A	174,282	2,783,664	158,406	2,625,258
EMERGENCY MEDICAL SERVICES-----	3,053,348	A	33,962	3,087,310	146,560	2,940,750		E	3,425	791	7,465	-3,249
ANIMAL REGULATION-----	110,056			110,056	16,977	93,079			29,970	448,223	158,318	289,905
WEED ABATEMENT-----	54,382			54,382	38,503	15,879					29,244	-29,244
STREET LIGHTING-----	469,618	A		469,618	12,700	456,918						
DISASTER PREPAREDNESS-----	82,621			82,621		82,621					103,706	-103,706
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,088,877		27,330	3,116,207	2,537,883	578,324	827,551		380,610	1,208,161	1,959,570	-751,409
STREET TREES & LANDSCAPING-----	4,007			4,007	167,937	-163,930	27,818		111,379	139,197		139,197
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		D										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	286,300	A	366,000	652,300	971,982	-319,682	160,804	A	2,048	162,852		162,852
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	816,314		28,530	844,844	2,068,830	-1,223,986	614,976		96,520	711,496	639,902	71,594
REDEVELOPMENT-----											83,215	-83,215
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	248,970		504,166	753,136		753,136						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	306,346			306,346		306,346						
SOLID WASTE-----	281,142	D		281,142	1,291,700	-1,010,558		D			2,177,933	-2,177,933
SEWERS-----		D					1,204,554	A	109,466	1,314,020	7,304,826	-5,990,806
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,822,823	A	4,708,888	7,531,711	1,510,895	6,020,816	1,502,533	A	110,113	1,612,646	311,657	1,300,989
MARINA AND WHARFS-----												
LIBRARIES-----	155,948	C		155,948		155,948		E				
MUSEUMS-----			338,386	338,386		338,386						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					42,053	-42,053						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D					2,680,328	A	403,368	3,083,696	3,552,313	-468,617
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$23,935,029		\$6,285,158	\$30,220,187	\$10,018,883	\$20,201,304	\$13,250,148		\$1,545,529	\$14,795,677	\$17,041,748	\$-2,246,071

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,626,295	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,245,289,107	SECURED AND UNSECURED-----	\$5,072,930
TOTAL ASSESSED-----	\$3,246,915,402	HOMEOWNERS-----	86,207
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$54,590,200	SECURED AND UNSECURED-----	
OTHER-----	27,558,734	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$82,148,934	RELIEF-----	
NET ASSESSED VALUE	\$3,164,766,468	TOTAL PROPERTY TAXES	\$5,159,137
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$46,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,095,090,205	SECURED AND UNSECURED-----	\$670,796
TOTAL ASSESSED-----	\$1,095,136,205	HOMEOWNERS-----	16,642
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$26,708,179	SECURED AND UNSECURED-----	
OTHER-----	17,714,490	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$44,422,669	RELIEF-----	
NET ASSESSED VALUE	\$1,050,713,536	TOTAL PROPERTY TAXES	\$687,438
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$68,248,105
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,498,963

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,265,261
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,881,453

(POPULATION FROM 25,001 TO 50,000)

NOVATO (MARIN COUNTY)
(CURRENT EST. POP. 49,072)

PACIFICA (SAN MATEO COUNTY)
(CURRENT EST. POP. 40,719)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,999,663	\$2,999,663		\$4,163,686	\$4,163,686
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,763,759		1,763,759			
PROPERTY TAX - PRIOR YEAR-----					2,747	2,747
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		6,309,338	6,309,338		1,043,510	1,043,510
TRANSPORTATION TAX-----				\$578,202		578,202
TRANSIENT LODGING TAXES-----		502,475	502,475		452,389	452,389
FRANCHISES-----		635,269	635,269		972,100	972,100
BUSINESS LICENSE TAXES-----		596,717	596,717		318,896	318,896
REAL PROPERTY TRANSFER TAXES-----		275,327	275,327		161,764	161,764
UTILITY USERS TAX-----					1,026,669	1,026,669
OTHER NON-PROPERTY TAXES-----	3,452,784		3,452,784			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	560,860		560,860	264,045		264,045
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,576,940		1,576,940	340,673		340,673
OTHER LICENSES AND PERMITS-----	16,417		16,417	225,739		225,739
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	143,380		143,380	156,041		156,041
OTHER FINES, FORFEITURES, AND PENALTIES-----	10,337	8,414	18,751	828		828
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		1,181,120	1,181,120	91,099	517,210	608,309
RENTS AND CONCESSIONS-----	97,197	67,010	164,207	61,787		61,787
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,191,300	2,191,300		2,006,862	2,006,862
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	30,048	40,446	70,494		60,840	60,840
STATE GASOLINE TAX-----	958,388		958,388	797,432		797,432
OTHER STATE GRANTS-----	613,338	808	614,146	1,675,599	668	1,676,267
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	6,396		6,396	91,122		91,122
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	309,050		309,050	4,406,024		4,406,024
OTHER TAXES IN-LIEU-----	7,200		7,200			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,108,379		1,108,379			
SPECIAL POLICE DEPARTMENT SERVICES-----	101,484		101,484	59,513		59,513
SPECIAL FIRE DEPARTMENT SERVICES-----				205,456		205,456
PLAN CHECKING FEES-----	807,065		807,065	76,708		76,708
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	478,506		478,506	340,217		340,217
STREET, SIDEWALK AND CURB REPAIRS-----	40,060		40,060			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				5,482,094		5,482,094
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,748,108		1,748,108	504,403		504,403
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				350,000		350,000
OTHER CURRENT SERVICE CHARGES-----	379,516		379,516	2,531,515		2,531,515
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,148	1,148		97,335	97,335
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				90,468		90,468
OTHER SOURCES OF REVENUES-----		5,236	5,236		334,226	334,226
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				8,933,309		8,933,309
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,209,212	\$14,814,271	\$29,023,483	\$27,262,274	\$11,158,902	\$38,421,176

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	NOVATO					PACIFICA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$69,908			\$69,908		\$69,908	\$65,904			\$65,904		\$65,904
MANAGEMENT AND SUPPORT-----	5,018,916		\$140,647	5,159,563	\$553,160	4,606,403	1,357,981		\$37,712	1,395,693	\$1,909,310	-513,617
PUBLIC SAFETY												
POLICE-----	7,089,112	AB	51,237	7,140,349	904,829	6,235,520	4,572,595	AB	156,242	4,728,837	671,639	4,057,198
FIRE-----		E					3,186,275	AB	32,505	3,218,780	205,456	3,013,324
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	279,396			279,396	2,947	276,449	62,447			62,447	1,091	61,356
WEED ABATEMENT-----							3,177			3,177		3,177
STREET LIGHTING-----	276,193	A	2,500	278,693		278,693	175,172	A		175,172		175,172
DISASTER PREPAREDNESS-----							3,218,673			3,218,673	173,754	3,044,919
OTHER-----							166,477			166,477	668,493	-502,016
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,032,281		5,621,589	7,653,870	5,911,137	1,742,733	1,444,236			1,444,236	6,208,778	-4,764,542
STREET TREES & LANDSCAPING-----	422,964		25,080	448,044	234,382	213,662	821,937			821,937		821,937
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,855,427	A	11,881	1,867,308		1,867,308	266,716	A		266,716	63,911	202,805
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,861,534		44,326	1,905,860	4,113,050	-2,207,190	251,619		2,305	253,924	759,291	-505,367
REDEVELOPMENT-----	235,000			235,000		235,000						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							3,306,671		33,605	3,340,276		3,340,276
OTHER-----							2,238,828			2,238,828	15,280	2,223,548
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D				
SEWERS-----		E					3,772,231	A	13,632,050	17,404,281	14,506,502	2,897,779
CEMETERIES-----												
OTHER-----							284,112			284,112		284,112
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,742,414	A	261,693	4,004,107	2,489,707	1,514,400	721,895	A		721,895	609,584	112,311
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----	18,621			18,621		18,621						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	176,514		686,427	862,941		862,941	142,196			142,196	1,469,185	142,196
OTHER-----							1,203,617			1,203,617		-265,568
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$23,078,280		\$6,845,380	\$29,923,660	\$14,209,212	\$15,714,448	\$27,262,759		\$13,894,419	\$41,157,178	\$27,262,274	\$13,894,904

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$863,375	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,324,581,206	SECURED AND UNSECURED-----	\$3,007,411
TOTAL ASSESSED-----	\$4,325,444,581	HOMEOWNERS-----	41,064
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$70,036,400	SECURED AND UNSECURED-----	1,706,243
OTHER-----	114,758,898	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$184,795,298	RELIEF-----	29,164
NET ASSESSED VALUE	\$4,140,649,283	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,783,882
		VOTER APPROVED TAX RATE-----	00.040000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,263,350,355	SECURED AND UNSECURED-----	\$4,476,827
TOTAL ASSESSED-----	\$2,263,350,355	HOMEOWNERS-----	60,401
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$61,736,395	SECURED AND UNSECURED-----	
OTHER-----	20,002,954	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$81,739,349	RELIEF-----	
NET ASSESSED VALUE	\$2,181,611,006	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,537,228
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$44,651,302
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,213,272

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,578,367
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,162,686

(POPULATION FROM 25,001 TO 50,000)

PALM DESERT (RIVERSIDE COUNTY)

(CURRENT EST. POP. 36,287)

PALM SPRINGS (RIVERSIDE COUNTY)

(CURRENT EST. POP. 42,876)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,376,381	\$2,376,381		\$8,847,355	\$8,847,355
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					14,892	14,892
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					23,993	23,993
SALES AND USE TAXES-----		10,877,715	10,877,715		5,634,978	5,634,978
TRANSPORTATION TAX-----	\$1,526,753	1,526,753	1,526,753	\$1,215,771	1,215,771	1,215,771
TRANSIENT LODGING TAXES-----		7,351,926	7,351,926		10,954,163	10,954,163
FRANCHISES-----		1,612,055	1,612,055		1,932,118	1,932,118
BUSINESS LICENSE TAXES-----		858,333	858,333		641,281	641,281
REAL PROPERTY TRANSFER TAXES-----		516,513	516,513		293,130	293,130
UTILITY USERS TAX-----					3,950,989	3,950,989
OTHER NON-PROPERTY TAXES-----	2,546,216	170,377	2,716,593	326,945		326,945
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,285,094		1,285,094			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	240,174		240,174	7,213		7,213
OTHER-----				82,079		82,079
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,525,700		1,525,700	498,900		498,900
OTHER LICENSES AND PERMITS-----	44,696		44,696	62,984		62,984
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	146,562		146,562	128,620		128,620
OTHER FINES, FORFEITURES, AND PENALTIES-----		264,552	264,552		228,147	228,147
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,624,866	3,139,008	4,763,874	2,131,557	959,623	3,091,180
RENTS AND CONCESSIONS-----	704,270	26,226	730,496		1,319,325	1,319,325
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,543,068	1,543,068		1,905,012	1,905,012
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		41,189	41,189		242,857	242,857
STATE GASOLINE TAX-----	652,642		652,642	797,684		797,684
OTHER STATE GRANTS-----	409,629	74,292	483,921	1,941,721	704	1,942,425
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				45,973		45,973
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	216,390		216,390	7,913,016		7,913,016
OTHER TAXES IN-LIEU-----					1,155,442	1,155,442
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	212,999		212,999	69,715		69,715
SPECIAL POLICE DEPARTMENT SERVICES-----				354,623		354,623
SPECIAL FIRE DEPARTMENT SERVICES-----				58,210		58,210
PLAN CHECKING FEES-----	866,757		866,757	276,484		276,484
ANIMAL SHELTER FEES AND CHARGES-----				51,767		51,767
ENGINEERING FEES-----	13,098		13,098	138,423		138,423
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	28,085		28,085			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				5,443,059		5,443,059
SOLID WASTE REVENUES-----				24,611		24,611
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				45,966		45,966
PARKING FACILITIES-----				114,956		114,956
PARKS AND RECREATION FEES-----				518,172		518,172
GOLF COURSE FEES-----	5,661,721		5,661,721	3,001,718		3,001,718
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				9,646,665		9,646,665
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				1,613,751		1,613,751
OTHER CURRENT SERVICE CHARGES-----	622,142		622,142	1,389,660		1,389,660
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	11,994		11,994		4,587	4,587
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,360,913		1,360,913	56,590	645,796	702,386
OTHER SOURCES OF REVENUES-----	2,650,236		2,650,236	697,739		697,739
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	378,281		378,281	20,980,000		20,980,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$22,729,218	\$28,851,635	\$51,580,853	\$59,634,572	\$38,754,392	\$98,388,964

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PALM DESERT					PALM SPRINGS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,455,874		\$13,404	\$1,469,278		\$1,469,278	\$1,095,118			\$1,095,118		\$1,095,118
MANAGEMENT AND SUPPORT-----	2,686,592		149,630	2,836,222	\$3,531,685	-695,463	4,663,321		\$754,604	5,417,925	\$2,030,496	3,387,429
PUBLIC SAFETY												
POLICE-----	7,012,487	C	145,097	7,157,584	301,050	6,856,534	12,608,077	AB	193,340	12,801,417	1,044,392	11,757,025
FIRE-----	1,794,819	BC		1,794,819	1,285,094	509,725	5,517,887	A	21,493	5,539,380	58,210	5,481,170
EMERGENCY MEDICAL SERVICES-----		CD										
ANIMAL REGULATION-----	97,650			97,650		97,650	274,318			274,318	78,035	196,283
WEED ABATEMENT-----	2,530			2,530	28,085	-25,555						
STREET LIGHTING-----	455,467	D		455,467	240,174	215,293	452,506	ACD		452,506	7,213	445,293
DISASTER PREPAREDNESS-----	214,246		3,524	217,770		217,770	18,691			18,691	33,696	-15,005
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,542,756		184,516	7,727,272	6,693,223	1,034,049	4,047,452			4,047,452	3,111,318	936,134
STREET TREES & LANDSCAPING-----	196,055			196,055		196,055	160,390		1,435	161,825	46,476	115,349
PARKING FACILITIES-----	118,161			118,161		118,161	241,066		159,231	400,297	155,668	244,629
PUBLIC TRANSIT-----		C										
AIRPORTS-----							8,072,277		21,654,413	29,726,690	38,745,922	-9,019,232
PORTS AND HARBORS-----												
OTHER-----							98,260		1,006,577	1,104,837	539,506	565,331
COMMUNITY DEVELOPMENT												
PLANNING-----	788,763	A	17,379	806,142	32,755	773,387	684,669	AE		684,669		684,669
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,823,853		27,553	1,851,406	2,663,250	-811,844	1,595,913		1,061	1,596,974	1,433,235	163,739
REDEVELOPMENT-----							806,060			806,060	806,059	1
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	2,189,015		21,223	2,210,238	166,194	2,044,044	2,819,343			2,819,343	266,595	2,552,748
OTHER-----							422,983		2,525	425,508	12,277	413,231
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					211,572	E		211,572	732,967	-521,395
SEWERS-----		C					7,466,864	A	131,029	7,597,893	6,238,164	1,359,729
CEMETERIES-----												
OTHER-----	678,747		2,396	681,143	113,471	567,672						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,161,277	ADC	4,566,977	9,728,254	388,237	9,340,017	2,850,386	ACE	65,079	2,915,465	518,172	2,397,293
MARINA AND WHARFS-----												
LIBRARIES-----		CE					1,914,599	AB	83,474	1,998,073	453,590	1,544,483
MUSEUMS-----												
GOLF COURSES-----	4,905,948			4,905,948	5,683,592	-777,644	3,702,942			3,702,942	3,071,566	631,376
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							5,600,585		47,580	5,648,165	154,494	5,493,671
OTHER-----	109,195		148,179	257,374	484,013	-226,639	87,985		57,803	145,788	96,521	49,267
PUBLIC UTILITIES												
WATER-----		C										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	319,970			319,970	1,118,395	-798,425						
TOTAL EXPENDITURES	\$37,553,405		\$5,279,878	\$42,833,283	\$22,729,218	\$20,104,065	\$65,413,264		\$24,179,644	\$89,592,908	\$59,634,572	\$29,958,336

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$398,148	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,841,121,684	SECURED AND UNSECURED-----	\$2,340,037
TOTAL ASSESSED-----	\$5,841,519,832	HOMEOWNERS-----	61,472
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$59,688,587	SECURED AND UNSECURED-----	
OTHER-----	61,380,941	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$121,069,528	RELIEF-----	
NET ASSESSED VALUE	\$5,720,450,304	TOTAL PROPERTY TAXES	\$2,401,509
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,363,266	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,282,894,448	SECURED AND UNSECURED-----	\$9,501,947
TOTAL ASSESSED-----	\$4,284,257,714	HOMEOWNERS-----	239,333
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$59,290,951	SECURED AND UNSECURED-----	
OTHER-----	49,781,470	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$109,072,421	RELIEF-----	
NET ASSESSED VALUE	\$4,175,185,293	TOTAL PROPERTY TAXES	\$9,741,280
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$41,823,324
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$21,154,916

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$72,899,576
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$34,103,574

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 27,060)			PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 31,565)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,549,579	\$2,549,579		\$1,243,591	\$1,243,591
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		6,641	6,641		2,260	2,260
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,247,409	1,247,409		2,932,852	2,932,852
TRANSPORTATION TAX-----	\$744,247	744,247	744,247	\$631,371	631,371	631,371
TRANSIENT LODGING TAXES-----		53,481	53,481		63,568	63,568
FRANCHISES-----		329,879	329,879		921,979	921,979
BUSINESS LICENSE TAXES-----		1,426	1,426		133,844	133,844
REAL PROPERTY TRANSFER TAXES-----		30,998	30,998		60,777	60,777
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	369,810		369,810		3,497	3,497
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				327,444		327,444
OTHER-----				354,796		354,796
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	195,590		195,590	313,908		313,908
OTHER LICENSES AND PERMITS-----	95,418		95,418	419,869		419,869
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				292,903		292,903
OTHER FINES, FORFEITURES, AND PENALTIES-----		42,305	42,305	6,893		6,893
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	6,371	215,736	222,107	128,367	95,587	223,954
RENTS AND CONCESSIONS-----						
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,319,666	1,319,666		1,388,654	1,388,654
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		80,442	80,442		36,281	36,281
STATE GASOLINE TAX-----	647,131		647,131	585,176		585,176
OTHER STATE GRANTS-----	61,398	909	62,307	527,033	498	527,531
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	710,931		710,931	175,792		175,792
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,973		19,973	119,174		119,174
SPECIAL POLICE DEPARTMENT SERVICES-----	12,304		12,304	34,231		34,231
SPECIAL FIRE DEPARTMENT SERVICES-----	17,110		17,110			
PLAN CHECKING FEES-----	77,097		77,097	17,812		17,812
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	35,004		35,004	154,043		154,043
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				880,593		880,593
SOLID WASTE REVENUES-----	199,484		199,484	411,835		411,835
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				44,270		44,270
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,475,514		1,475,514
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	57,728		57,728			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,727		4,727	74,311		74,311
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	30,803		30,803			
OTHER SOURCES OF REVENUES-----	21,333	17,324	38,657	353	212,381	212,734
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				480,000		480,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,306,459	\$5,895,795	\$9,202,254	\$7,455,688	\$7,095,769	\$14,551,457

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PARADISE						PERRIS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$404,773		\$1,848	\$406,621		\$406,621	\$622,244			\$622,244		\$622,244
MANAGEMENT AND SUPPORT-----	315,744			315,744		315,744	1,008,829			1,008,829	\$101,502	907,327
PUBLIC SAFETY												
POLICE-----	2,450,691	A	119,664	2,570,355	\$120,059	2,450,296	4,238,218	C	\$588,982	4,827,200	1,358,764	3,468,436
FIRE-----	2,114,433	AB	6,908	2,121,341	17,110	2,104,231	637,209	C		637,209		637,209
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	101,563			101,563	53,452	48,111	113,590			113,590	13,289	100,301
WEED ABATEMENT-----												
STREET LIGHTING-----	14,401	A		14,401		14,401	359,948	A		359,948	327,444	32,504
DISASTER PREPAREDNESS-----					1,966	-1,966						
OTHER-----					35,456	-35,456			60,000	60,000		60,000
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	699,219		531,803	1,231,022	1,258,781	-27,759	2,033,782		106,233	2,140,015	1,265,635	874,380
STREET TREES & LANDSCAPING-----							320,081			320,081	338,103	-18,022
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	806,591	D		806,591	592,336	214,255		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	173,496	A		173,496		173,496	200,562	A		200,562		200,562
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	64,045		2,040	66,085	739,440	-673,355	245,091			245,091	1,035,829	-790,738
REDEVELOPMENT-----							189,493			189,493		189,493
HOUSING-----												
EMPLOYMENT-----											175,792	-175,792
COMMUNITY PROMOTION-----	503,718			503,718	288,365	215,353						67,666
OTHER-----							67,666			67,666		67,666
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	197,772	E		197,772	199,494	-1,722	263,576	D		263,576	423,259	-159,683
SEWERS-----		D					685,869	AC		685,869	893,870	-208,001
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					710,283	A	19,177	729,460	44,523	684,937
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					1,165,156	AC		1,165,156	1,477,678	-312,522
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$7,846,446		\$662,263	\$8,508,709	\$3,306,459	\$5,202,250	\$12,861,597		\$774,392	\$13,635,989	\$7,455,688	\$6,180,301

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$507,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,220,879,224	SECURED AND UNSECURED-----	\$2,724,757
TOTAL ASSESSED-----	\$1,221,386,974	HOMEOWNERS-----	79,519
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$48,633,249	SECURED AND UNSECURED-----	
OTHER-----	67,459,871	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$116,093,120	RELIEF-----	
NET ASSESSED VALUE	\$1,105,293,854	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,804,276
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,818,060	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,120,810,363	SECURED AND UNSECURED-----	\$1,333,677
TOTAL ASSESSED-----	\$1,122,628,423	HOMEOWNERS-----	34,341
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$28,368,274	SECURED AND UNSECURED-----	
OTHER-----	10,754,928	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$39,123,202	RELIEF-----	
NET ASSESSED VALUE	\$1,083,505,221	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,368,018
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,512,481
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,380,675

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$13,257,601
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$6,220,581

(POPULATION FROM 25,001 TO 50,000)

PLACENTIA (ORANGE COUNTY)

(CURRENT EST. POP. 49,127)

PLEASANT HILL (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 32,910)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,048,288	\$3,048,288			\$1,301,845
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$50,772		50,772			
PROPERTY TAX - PRIOR YEAR-----		53,062	53,062			
OTHER PROPERTY TAXES-----		456,877	456,877		7,516	7,516
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		44,378	44,378			
SALES AND USE TAXES-----		4,313,769	4,313,769		5,373,492	5,373,492
TRANSPORTATION TAX-----	405,667		405,667	\$540,536		540,536
TRANSIENT LODGING TAXES-----		478,117	478,117		568,878	568,878
FRANCHISES-----		1,007,351	1,007,351		858,115	858,115
BUSINESS LICENSE TAXES-----		849,190	849,190		1,312,127	1,312,127
REAL PROPERTY TRANSFER TAXES-----		168,925	168,925		133,292	133,292
UTILITY USERS TAX-----		1,781,579	1,781,579		95,535	95,535
OTHER NON-PROPERTY TAXES-----	955,865		955,865		10,920	10,920
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	98,123		98,123	232,565		232,565
OTHER-----	169,693		169,693	626,103		626,103
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	714,413		714,413	379,551		379,551
OTHER LICENSES AND PERMITS-----	39,151		39,151	42,575		42,575
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	236,467		236,467	86,919		86,919
OTHER FINES, FORFEITURES, AND PENALTIES-----	69,861	14,207	84,068		164,433	164,433
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	50,125	547,622	597,747	439,777	402,304	842,081
RENTS AND CONCESSIONS-----		82,961	82,961		5,652	5,652
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,122,444	2,122,444		1,324,863	1,324,863
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,200	55,976	57,176		27,972	27,972
STATE GASOLINE TAX-----	881,155		881,155	617,895		617,895
OTHER STATE GRANTS-----	409,197	755	409,952	77,943	520	78,463
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	551,769		551,769	35,469		35,469
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	38,463		38,463	210,108		210,108
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	45,156		45,156	270,042		270,042
SPECIAL POLICE DEPARTMENT SERVICES-----	107,639		107,639	56,466		56,466
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	3,300		3,300	18,524		18,524
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	59,445		59,445	15,384		15,384
STREET, SIDEWALK AND CURB REPAIRS-----				-1,792		-1,792
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	2,063,476		2,063,476	24,810		24,810
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	43,626		43,626			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	133,500		133,500	176,955		176,955
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,737	2,737	969,510		969,510
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	300		300			
OTHER SOURCES OF REVENUES-----	35,395	168,720	204,115	416,240	121,777	538,017
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,163,758	\$15,196,958	\$22,360,716	\$5,235,580	\$11,709,241	\$16,944,821

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PLACENTIA					PLEASANT HILL						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$351,956		\$1,185	\$353,141		\$353,141	\$706,446		\$22,387	\$728,833		\$728,833
MANAGEMENT AND SUPPORT-----	1,255,030		25,106	1,280,136	\$133,500	1,146,636	1,709,349		43,834	1,753,183	\$257,923	1,495,260
PUBLIC SAFETY												
POLICE-----	6,739,493	AB	609,792	7,349,285	734,489	6,614,796	5,490,763	AB	216,134	5,706,897	1,265,002	4,441,895
FIRE-----	3,047,425	C		3,047,425	4,254	3,043,171						
EMERGENCY MEDICAL SERVICES-----		CE							2,063	2,063		2,063
ANIMAL REGULATION-----									56,932	56,932		56,932
WEED ABATEMENT-----									788	788		788
STREET LIGHTING-----	366,619	C		366,619	99,220	267,399	228,542	D		228,542	232,717	-4,175
DISASTER PREPAREDNESS-----	42,383		64,585	106,968	4,255	102,713						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,366,633		2,382,178	3,748,811	2,395,630	1,353,181	3,111,929		53,122	3,165,051	2,103,133	1,061,918
STREET TREES & LANDSCAPING-----	175,991		3,627	179,618	169,693	9,925	316,253			316,253	251,557	64,696
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	407,725	A	2,795	410,520		410,520	891,959	A	887	892,846		892,846
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	614,752		5,868	620,620	861,351	-240,731	432,759		15,024	447,783	725,892	-278,109
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	791,654		123,137	914,791	50,512	864,279	208,044		394	208,438	374,546	-166,108
OTHER-----	218,605		2,033	220,638		220,638						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,054,887	E		2,054,887	2,087,492	-32,605		D			24,810	-24,810
SEWERS-----		E						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,609,498	A	608,745	3,218,243	623,362	2,594,881	137,810	E		137,810		137,810
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$20,042,651		\$3,829,051	\$23,871,702	\$7,163,758	\$16,707,944	\$13,290,786		\$354,633	\$13,645,419	\$5,235,580	\$8,409,839

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,245,541	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,594,976; 558	SECURED AND UNSECURED-----	\$3,837,060
TOTAL ASSESSED-----	\$2,598,222,099	HOMEOWNERS-----	62,408
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$58,185,393	SECURED AND UNSECURED-----	2,579
OTHER-----	14,240,450	HOMEOWNERS PROPERTY TAX	6
TOTAL EXEMPTIONS	\$72,425,843	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,525,796,256	ALLOCATED AND LEVIED-----	\$3,902,053
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,510,754,446	SECURED AND UNSECURED-----	\$1,314,028
TOTAL ASSESSED-----	\$2,510,754,446	HOMEOWNERS-----	27,874
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$55,878,200	SECURED AND UNSECURED-----	
OTHER-----	33,856,436	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$89,734,636	RELIEF-----	
NET ASSESSED VALUE	\$2,421,019,810	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,341,902
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$34,709,318
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,068,813

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$12,319,556
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,952,666

CITY OF PLACENTIA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

PORTERVILLE (TULARE COUNTY)

(CURRENT EST. POP. 37,014)

POWAY (SAN DIEGO COUNTY)

(CURRENT EST. POP. 48,393)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,205,871	\$1,205,871		\$4,092,875	\$4,092,875
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$462,161		462,161
PROPERTY TAX - PRIOR YEAR-----		1,211	1,211			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					99,802	99,802
SALES AND USE TAXES-----		3,495,308	3,495,308		5,714,050	5,714,050
TRANSPORTATION TAX-----	\$1,103,417		1,103,417			
TRANSIENT LODGING TAXES-----		167,687	167,687		84,071	84,071
FRANCHISES-----		328,829	328,829		764,077	764,077
BUSINESS LICENSE TAXES-----		335,635	335,635		11,476	11,476
REAL PROPERTY TRANSFER TAXES-----		42,177	42,177		257,103	257,103
UTILITY USERS TAX-----		2,015,266	2,015,266			
OTHER NON-PROPERTY TAXES-----	325,725		325,725	1,841,878		1,841,878
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				560,479		560,479
PARAMEDICS-----						
POLICE-----				760,484		760,484
LIGHTING-----						
OTHER-----	64,476		64,476	1,099,653		1,099,653
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	213,306		213,306	1,516,738		1,516,738
OTHER LICENSES AND PERMITS-----	8,010		8,010	65,523		65,523
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	26,566		26,566	210,762		210,762
OTHER FINES, FORFEITURES, AND PENALTIES-----		107,963	107,963	61,880		61,880
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,596,039	181,596	1,777,635	2,252,777	895,922	3,148,699
RENTS AND CONCESSIONS-----		601	601	3,097,322	183,035	3,280,357
ROYALTIES-----						
OTHER-----				302,400		302,400
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,677,260	1,677,260		2,108,078	2,108,078
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		34,060	34,060	9,728	87,119	96,847
STATE GASOLINE TAX-----	662,141		662,141	882,817		882,817
OTHER STATE GRANTS-----	754,748	17,993	772,741	850,838	789	851,627
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				73,300		73,300
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,304,956		1,304,956	236,619		236,619
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	25,823		25,823	335,317		335,317
SPECIAL POLICE DEPARTMENT SERVICES-----	110,640		110,640			
SPECIAL FIRE DEPARTMENT SERVICES-----	22,454		22,454	27,873		27,873
PLAN CHECKING FEES-----				953,698		953,698
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	43,879		43,879	738,117		738,117
STREET, SIDEWALK AND CURB REPAIRS-----	5,160		5,160			
WEED AND LOT CLEANING-----	2,647		2,647	38,515		38,515
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,428,553		4,428,553	4,792,360		4,792,360
SOLID WASTE REVENUES-----	3,043,378		3,043,378	212,970		212,970
FIRST AID AND AMBULANCE CHARGES-----				483,512		483,512
LIBRARY FINES AND FEES-----	35,603		35,603			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	337,311		337,311	607,927		607,927
GOLF COURSE FEES-----	220,030		220,030			
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,134,008		4,134,008	11,086,191		11,086,191
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	552,700		552,700			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	207,272		207,272			
QUASI-EXTERNAL TRANSACTIONS-----	1,874,611		1,874,611	1,925		1,925
OTHER CURRENT SERVICE CHARGES-----	58,131		58,131	3,144,045		3,144,045
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,442	1,091	5,533	5,765		5,765
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	18,044	6,999	25,043			
OTHER SOURCES OF REVENUES-----	624,685	181,710	806,395	2,064,929	457,804	2,522,733
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	20,606,767		20,606,767			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$42,415,522	\$9,801,257	\$52,216,779	\$38,778,503	\$14,756,201	\$53,534,704

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PORTERVILLE						POWAY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$246,442			\$246,442		\$246,442	\$732,546		\$438	\$732,984	\$300	\$732,684
MANAGEMENT AND SUPPORT-----	1,608,222		\$27,542	1,635,764	\$2,023,347	-387,583	3,609,937		30,033	3,639,970	2,953,923	686,047
PUBLIC SAFETY												
POLICE-----	4,784,464	AB		4,784,464	606,717	4,177,747	4,739,069	C	13,879	4,752,948	614,589	4,138,359
FIRE-----	2,041,794	AB		2,041,794	93,888	1,947,906	2,132,621	AB	20,298	2,152,919	780,066	1,372,853
EMERGENCY MEDICAL SERVICES-----		AE					908,003	A	14,625	922,628	483,512	439,116
ANIMAL REGULATION-----	83,825			83,825	8,010	75,815					62	-62
WEED ABATEMENT-----							78,134			78,134	38,515	39,619
STREET LIGHTING-----	209,051	A		209,051		209,051	528,114	DE		528,114	841,843	-313,729
DISASTER PREPAREDNESS-----							30,185			30,185	109,320	-79,135
OTHER-----											30,456	-30,456
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,014,112		4,665,248	6,679,360	21,259,588	-14,580,228	2,497,809		47,370	2,545,179	1,826,181	718,998
STREET TREES & LANDSCAPING-----	275,696			275,696	64,476	211,220	1,368,903			1,368,903	1,076,076	292,827
PARKING FACILITIES-----	26,628			26,628		26,628					60,000	-60,000
PUBLIC TRANSIT-----	862,476	D	153,311	1,015,787	1,015,787			E			274,678	-274,678
AIRPORTS-----	602,615			602,615	562,700	39,915						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	279,295	A		279,295		279,295	982,619	A	6,800	989,419		989,419
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	438,453		20,312	458,765	1,134,976	-676,211	2,350,791		26,029	2,376,820	6,560,706	-4,183,886
REDEVELOPMENT-----											2,685,374	-2,685,374
HOUSING-----	204,106			204,106	271,663							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	136,957			136,957		136,957	30,536			30,536		30,536
OTHER-----							5,938,949		2,468	5,941,417	572,289	5,369,128
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,993,326	A	11,242	3,004,568	3,053,842	-49,274		E			693,814	-693,814
SEWERS-----	4,095,379	AC	1,465,787	5,561,166	6,681,700	-1,120,534	5,297,780	A		5,297,780	5,657,110	-359,330
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,317,843	A	792,209	2,110,052	597,054	1,512,998	3,787,769	A	112,591	3,900,360	1,423,162	2,477,198
MARINA AND WHARFS-----												
LIBRARIES-----	539,054	AB		539,054	78,320	460,734		E			38,433	-38,433
MUSEUMS-----	26,829			26,829	12,655	14,174						
GOLF COURSES-----	269,645		18,044	287,689	238,074	49,615						
SPORTS ARENA/STADIUMS-----	72,886			72,886	87,721	-14,835						
COMMUNITY CENTER/AUDITORIUMS-----	150,416			150,416	91,199	59,217					104,761	-104,761
OTHER-----											135	-135
PUBLIC UTILITIES												
WATER-----	3,199,362	A	667,687	3,867,049	4,533,805	-666,756	9,197,304	A		9,197,304	11,953,198	-2,755,894
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	76,959			76,959		76,959						
TOTAL EXPENDITURES	\$26,555,835		\$7,821,382	\$34,377,217	\$42,415,522	\$-8,038,305	\$44,211,069		\$274,531	\$44,485,600	\$38,778,503	\$5,707,097

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,502,673	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,259,973,714	SECURED AND UNSECURED-----	\$1,271,447
		HOMEOWNERS-----	32,253
TOTAL ASSESSED ----	\$1,262,476,387		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$36,198,137	SECURED AND UNSECURED-----	
OTHER-----	44,352,583	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$80,550,720	TOTAL PROPERTY TAXES	\$1,303,700
NET ASSESSED VALUE	\$1,181,925,667	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,972,957,147	SECURED AND UNSECURED-----	\$4,790,879
		HOMEOWNERS-----	87,501
TOTAL ASSESSED ----	\$3,972,957,147		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$73,448,945	SECURED AND UNSECURED-----	379,016
OTHER-----	57,689,255	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	8,654
TOTAL EXEMPTIONS	\$131,138,200	TOTAL PROPERTY TAXES	\$5,266,050
NET ASSESSED VALUE	\$3,841,818,947	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	00.016000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$24,779,949
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,185,904

CITY OF PORTERVILLE - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

RANCHO PALOS VERDES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 44,345)

RIDGECREST (KERN COUNTY)

(CURRENT EST. POP. 29,931)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,786,529	\$2,786,529		\$418,476	\$418,476
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		119,428	119,428			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		806,645	806,645		1,984,046	1,984,046
TRANSPORTATION TAX-----	\$899,202		899,202	\$954,062		954,062
TRANSIENT LODGING TAXES-----		6,440	6,440		631,108	631,108
FRANCHISES-----		916,369	916,369		499,362	499,362
BUSINESS LICENSE TAXES-----		304,935	304,935		97,842	97,842
REAL PROPERTY TRANSFER TAXES-----		261,499	261,499		21,981	21,981
UTILITY USERS TAX-----		1,610,487	1,610,487			
OTHER NON-PROPERTY TAXES-----		85,123	85,123			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	50,018		50,018			
OTHER-----	546,331		546,331			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	773,048		773,048	40,907		40,907
OTHER LICENSES AND PERMITS-----	153,697		153,697	25,747		25,747
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	125,339		125,339	125,567		125,567
OTHER FINES, FORFEITURES, AND PENALTIES-----	11,622	14,750	26,372		23,737	23,737
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	325,632	480,493	806,125	14,945	322,758	337,703
RENTS AND CONCESSIONS-----	249,980		249,980		48,303	48,303
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,001,958	2,001,958		1,336,681	1,336,681
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		49,954	49,954		6,747	6,747
STATE GASOLINE TAX-----	787,310		787,310	507,867		507,867
OTHER STATE GRANTS-----	475,246	699	475,945	202,217	799	203,016
COUNTY GRANTS OF STATE GASOLINE TAX-----	65,923		65,923			
COUNTY GRANTS-----	487,753		487,753	30,813		30,813
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	617,875		617,875	828,146		828,146
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	842,566		842,566	21,818		21,818
SPECIAL POLICE DEPARTMENT SERVICES-----				29,589		29,589
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	164,476		164,476	10,723		10,723
ANIMAL SHELTER FEES AND CHARGES-----				30,778		30,778
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				8,704		8,704
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,767,778		1,767,778
SOLID WASTE REVENUES-----	206,892		206,892			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	141,470		141,470	241,573		241,573
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				46,926		46,926
QUASI-EXTERNAL TRANSACTIONS-----	88,580		88,580			
OTHER CURRENT SERVICE CHARGES-----	182,121		182,121	31,806		31,806
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				6,505	37,884	44,389
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,993		6,993	189,118	284	189,402
OTHER SOURCES OF REVENUES-----				159,939	9,536	169,475
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,202,074	\$9,445,309	\$16,647,383	\$5,275,528	\$5,439,544	\$10,715,072

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	RANCHO PALOS VERDES						RIDGECREST					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$758,213			\$758,213		\$758,213	\$163,897			\$163,897		\$163,897
MANAGEMENT AND SUPPORT-----	921,336			921,336	\$240,801	680,535	1,215,555		\$90,701	1,306,256	\$187,955	1,118,301
PUBLIC SAFETY												
POLICE-----	2,508,265	C		2,508,265	307,775	2,200,490	3,015,573	A	145,540	3,161,113	266,513	2,894,600
FIRE-----		C										
EMERGENCY MEDICAL SERVICES-----		C										
ANIMAL REGULATION-----	134,490			134,490	105,588	28,902	187,928			187,928	103,803	84,125
WEED ABATEMENT-----												
STREET LIGHTING-----	369,833	CD		369,833	380,589	-10,756	138,097	A		138,097		138,097
DISASTER PREPAREDNESS-----	13,561			13,561		13,561	2,427			2,427		2,427
OTHER-----	1,829			1,829		1,829						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,869,364		\$2,582,659	4,452,023	1,992,558	2,459,465	777,321		1,382,185	2,159,506	1,761,677	397,829
STREET TREES & LANDSCAPING-----	364,215			364,215	297,660	66,555	19,002			19,002		19,002
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	357,367	C		357,367	522,898	-165,531	332,325	E		332,325	332,327	-2
AIRPORTS-----												
PORTS AND HARBORS-----											15,982	-15,982
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,158,380	A		1,158,380	105,101	1,053,279	167,068	A		167,068	2,000	165,068
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	723,671			723,671	1,806,599	-1,082,928	194,125		174	194,299	75,228	119,071
REDEVELOPMENT-----	95,271			95,271		95,271					201,583	-201,583
HOUSING-----					34,269	-34,269						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							277,378		23,153	300,531		300,531
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							331,082		1,165	332,247	309,130	23,117
SOLID WASTE-----		D			290,074	-290,074	11,533	A		11,533		11,533
SEWERS-----		C					556,706	A		556,706	1,773,679	-1,216,973
CEMETERIES-----												
OTHER-----	213,136			213,136	24,478	188,658						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	836,605	ABD	532,691	1,369,296	1,093,684	275,612	963,920	A	60,299	1,024,219	245,651	778,568
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							44,091		24	44,115		44,115
OTHER-----	546,071			546,071		546,071						
PUBLIC UTILITIES												
WATER-----		D						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$10,871,607		\$3,115,350	\$13,986,957	\$7,202,074	\$6,784,883	\$8,398,028		\$1,703,241	\$10,101,269	\$5,275,528	\$4,825,741

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$975,785	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,088,879,568	SECURED AND UNSECURED-----	\$3,410,264
TOTAL ASSESSED-----	\$5,089,855,353	HOMEOWNERS-----	55,614
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$78,055,228	SECURED AND UNSECURED-----	
OTHER-----	28,548,370	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$106,603,598	RELIEF-----	
NET ASSESSED VALUE	\$4,983,251,755	TOTAL PROPERTY TAXES	\$3,465,878
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	850,094,122	SECURED AND UNSECURED-----	\$367,768
TOTAL ASSESSED-----	\$850,094,422	HOMEOWNERS-----	5,974
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$37,077,161	SECURED AND UNSECURED-----	
OTHER-----	37,813,767	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$74,890,928	RELIEF-----	
NET ASSESSED VALUE	\$775,203,494	TOTAL PROPERTY TAXES	\$373,742
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$13,176,712
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,651,200

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,497,437
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,090,817

(POPULATION FROM 25,001 TO 50,000)

ROCKLIN (PLACER COUNTY)
(CURRENT EST. POP. 31,710)

ROHNERT PARK (SONOMA COUNTY)
(CURRENT EST. POP. 40,032)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,322,451	\$2,322,451		\$1,903,374	\$1,903,374
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,440	1,440		2,199	2,199
OTHER PROPERTY TAXES-----		-1,580	-1,580			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		990	990			
SALES AND USE TAXES-----		2,868,154	2,868,154		5,591,942	5,591,942
TRANSPORTATION TAX-----	\$115,113		115,113			
TRANSIENT LODGING TAXES-----		268,759	268,759		1,200,823	1,200,823
FRANCHISES-----		667,631	667,631		594,508	594,508
BUSINESS LICENSE TAXES-----		405,896	405,896		436,634	436,634
REAL PROPERTY TRANSFER TAXES-----		317,332	317,332		253,751	253,751
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	5,734,731	2,997,751	8,732,482		383,195	383,195
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	326,971		326,971	\$387,995		387,995
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,061,807		1,061,807			
OTHER-----	479,463		479,463			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,210,323		2,210,323	435,365		435,365
OTHER LICENSES AND PERMITS-----	36,884		36,884	63,379		63,379
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	55,212		55,212	163,576		163,576
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,851	6,851	8,314	6,789	15,103
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	687,697	964,581	1,652,278	315,725	1,756,172	2,071,897
RENTS AND CONCESSIONS-----	59,187		59,187	422,466	157,425	579,891
ROYALTIES-----						
OTHER-----	546		546			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,189,353	1,189,353		1,745,190	1,745,190
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		46,275	46,275		47,510	47,510
STATE GASOLINE TAX-----	531,560		531,560	800,317		800,317
OTHER STATE GRANTS-----	235,211	36,978	272,189	513,298	633	513,931
COUNTY GRANTS OF STATE GASOLINE TAX-----	833,966		833,966			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	31,151		31,151	100,501		100,501
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	276,388		276,388	16,280		16,280
SPECIAL POLICE DEPARTMENT SERVICES-----	11,065		11,065	46,784		46,784
SPECIAL FIRE DEPARTMENT SERVICES-----	12,686		12,686	17,430		17,430
PLAN CHECKING FEES-----	277,118		277,118			
ANIMAL SHELTER FEES AND CHARGES-----				25,459		25,459
ENGINEERING FEES-----	570,738		570,738	2,908		2,908
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	20,210		20,210	3,196		3,196
SEWER SERVICE CHARGES AND CONNECTION FEES-----				6,722,544		6,722,544
SOLID WASTE REVENUES-----				3,211,459		3,211,459
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	226,222		226,222	1,097,862		1,097,862
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,131,846		3,131,846
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,302,665		1,302,665	465,410		465,410
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					42,422	42,422
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		21,045	21,045	600,200	4,435	604,635
OTHER SOURCES OF REVENUES-----	438,060		438,060	857,189	748,634	1,605,823
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				7,815,483		7,815,483
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,534,974	\$12,113,907	\$27,648,881	\$27,224,986	\$14,875,636	\$42,100,622

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ROCKLIN					ROHNERT PARK						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$627,518		\$1,340	\$628,858		\$628,858	\$396,445			\$396,445	\$52,740	\$343,705
MANAGEMENT AND SUPPORT-----	2,901,697		199,165	3,100,862	\$392,625	2,708,237	3,811,571		\$976,269	4,787,840	6,857,483	-2,069,643
PUBLIC SAFETY												
POLICE-----	4,307,786	AB	169,095	4,476,881	310,042	4,166,839	7,066,134	A	230,634	7,296,768	1,792,312	5,504,456
FIRE-----	2,168,717	AB	93,533	2,262,250	339,657	1,922,593	2,094,531	AB	38,887	2,133,418	405,425	1,727,993
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	126,906			126,906	21,471	105,435	599,110		806	599,916	81,470	518,446
WEED ABATEMENT-----	13,378			13,378	20,210	-6,832	97,791			97,791	3,196	94,595
STREET LIGHTING-----	443,145	D	6,949	450,094	1,061,807	-611,713	150,889	A		150,889		150,889
DISASTER PREPAREDNESS-----							13,794		7,294	21,088		21,088
OTHER-----							306,241		35,520	341,761		341,761
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,054,677		13,404	1,068,081	6,189,546	-5,121,465	890,272		447,882	1,338,154	942,575	395,579
STREET TREES & LANDSCAPING-----							780,364		421,285	1,201,649	259,712	941,937
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	593,271	A	1,818	595,089	43,836	551,253	759,910	A		759,910		759,910
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,790,160		25,778	3,815,938	3,661,662	154,276	857,721		8,091	865,812	461,921	403,891
REDEVELOPMENT-----												
HOUSING-----	8,156			8,156		8,156						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	40,378			40,378		40,378	14,000			14,000		14,000
OTHER-----							711,225		70,738	781,963		781,963
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					2,741,048	D		2,741,048	3,211,459	-470,411
SEWERS-----		E					6,573,765	C	232,929	6,806,694	7,177,510	-370,816
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,094,585	A	2,162,511	5,257,096	3,494,118	1,762,978	3,567,255	AD	370,225	3,937,480	1,098,453	2,839,027
MARINA AND WHARFS-----												
LIBRARIES-----		E					25,663	C		25,663	1,620	24,043
MUSEUMS-----												
GOLF COURSES-----							7,010			7,010	414,126	-407,116
SPORTS ARENA/STADIUMS-----							86,406			86,406	8,340	78,066
COMMUNITY CENTER/AUDITORIUMS-----			300,000	300,000		300,000					976,399	-976,399
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					2,849,237	AC	348,399	3,197,636	3,480,245	-282,609
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$19,170,374		\$2,973,593	\$22,143,967	\$15,534,974	\$6,608,993	\$34,400,382		\$3,188,959	\$37,589,341	\$27,224,986	\$10,364,355

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,876,712	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,276,692,043	SECURED AND UNSECURED-----	\$2,724,429
TOTAL ASSESSED-----	\$2,281,568,755	HOMEOWNERS-----	48,870
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$70,192,924	SECURED AND UNSECURED-----	
OTHER-----	24,565,147	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$94,758,071	RELIEF-----	
NET ASSESSED VALUE	\$2,186,810,684	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,773,299
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,368,176,151	SECURED AND UNSECURED-----	\$1,877,653
TOTAL ASSESSED-----	\$2,368,176,151	HOMEOWNERS-----	45,796
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$48,208,808	SECURED AND UNSECURED-----	
OTHER-----	31,711,618	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$79,920,426	RELIEF-----	
NET ASSESSED VALUE	\$2,288,255,725	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,923,449
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,704,244
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,072,400

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$23,774,432
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,988,950

(POPULATION FROM 25,001 TO 50,000)

SAN BRUNO (SAN MATEO COUNTY)

(CURRENT EST. POP. 41,617)

SAN CARLOS (SAN MATEO COUNTY)

(CURRENT EST. POP. 28,751)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,052,737	\$3,052,737		\$3,310,917	\$3,310,917
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$470,301		470,301
PROPERTY TAX - PRIOR YEAR-----					2,399	2,399
OTHER PROPERTY TAXES-----					134,479	134,479
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		139,209	139,209		26	26
SALES AND USE TAXES-----		6,160,346	6,160,346		5,242,311	5,242,311
TRANSPORTATION TAX-----	\$549,523		549,523			
TRANSIENT LODGING TAXES-----		1,242,088	1,242,088		707,628	707,628
FRANCHISES-----		777,298	777,298		1,985,369	1,985,369
BUSINESS LICENSE TAXES-----		1,994,455	1,994,455		315,091	315,091
REAL PROPERTY TRANSFER TAXES-----		153,841	153,841		220,646	220,646
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		10,000	10,000	74,479		74,479
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	570,841		570,841	443,000		443,000
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	608,015		608,015	580,434		580,434
OTHER LICENSES AND PERMITS-----	47,371		47,371	194,668		194,668
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	187,365		187,365	115,386		115,386
OTHER FINES, FORFEITURES, AND PENALTIES-----	31,871	157,114	188,985		111,208	111,208
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	686,600	506,648	1,193,248		784,228	784,228
RENTS AND CONCESSIONS-----	41,661	300	41,961		351,716	351,716
ROYALTIES-----		437,200	437,200			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,826,795	1,826,795		1,269,972	1,269,972
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		38,127	38,127		59,739	59,739
STATE GASOLINE TAX-----	813,362		813,362	564,254		564,254
OTHER STATE GRANTS-----	286,445	879	287,324	490,538	64,967	555,505
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	1,980,049		1,980,049		463,827	463,827
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	540,727		540,727	18,768		18,768
OTHER TAXES IN-LIEU-----		203,776	203,776			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	97,277		97,277	88,999		88,999
SPECIAL POLICE DEPARTMENT SERVICES-----	192,643		192,643	182,228		182,228
SPECIAL FIRE DEPARTMENT SERVICES-----	151,009		151,009	53,227		53,227
PLAN CHECKING FEES-----				312,508		312,508
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	96,959		96,959	28,913		28,913
STREET, SIDEWALK AND CURB REPAIRS-----				50,720		50,720
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,240,196		4,240,196	4,400,250		4,400,250
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	48,993		48,993			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	226,710		226,710	815,721		815,721
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,142,642		5,142,642			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,463,056		1,463,056			
OTHER CURRENT SERVICE CHARGES-----	4,544,193		4,544,193			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	163,216		163,216		621,610	621,610
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	54,296		54,296		22,417	22,417
OTHER SOURCES OF REVENUES-----	338,529		338,529	818,419	1,299,849	2,118,268
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$23,103,549	\$16,700,813	\$39,804,362	\$9,702,813	\$16,968,399	\$26,671,212

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN BRUNO					SAN CARLOS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$709,177		\$1,197	\$710,374	-----	\$710,374	\$366,910		\$5,475	\$372,385	-----	\$372,385
MANAGEMENT AND SUPPORT-----	1,255,219		605,075	1,860,294	\$1,842,365	17,929	2,960,395		413,529	3,373,924	-----	3,373,924
PUBLIC SAFETY												
POLICE-----	6,491,574	A	154,518	6,646,092	627,953	6,018,139	4,933,590	A	507,600	5,441,190	\$668,866	4,772,324
FIRE-----	3,710,860	AB	18,137	3,728,997	151,009	3,577,988	3,864,378	C		3,864,378	53,227	3,811,151
EMERGENCY MEDICAL SERVICES-----		C						C				
ANIMAL REGULATION-----												
WEED ABATEMENT-----	5,054			5,054		5,054						
STREET LIGHTING-----	196,777	A		196,777		196,777	96,028	D		96,028		96,028
DISASTER PREPAREDNESS-----	27,647			27,647		27,647	22,320			22,320		22,320
OTHER-----	2,382,452			2,382,452	299,667	2,082,785						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,388,809		107,575	4,496,384	1,470,792	3,025,592	934,368		904,345	1,838,713	1,213,438	625,275
STREET TREES & LANDSCAPING-----	16,822			16,822		16,822	50,136			50,136	3,123	47,013
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	36,215			36,215	37,212	-997						
COMMUNITY DEVELOPMENT												
PLANNING-----	627,968	A	10,595	638,563	-----	638,563	309,252	A	1,157	310,409	74,479	235,930
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	764,702		1,450	766,152	914,294	-148,142	592,936		23,257	616,193	1,078,083	-461,890
REDEVELOPMENT-----	269,030			269,030		269,030						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	84,272			84,272		84,272	17,762			17,762		17,762
OTHER-----	4,216,848		1,241,625	5,458,473	4,516,632	941,841						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----	3,081,387	AE	45,047	3,126,434	4,460,155	-1,333,721	2,678,334	C	82,029	2,760,363	4,400,250	-1,639,887
CEMETERIES-----												
OTHER-----	2,458,183			2,458,183	2,514,237	-56,054						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,643,799	A	183,747	2,827,546	335,775	2,491,771	2,207,028	A	1,335,636	3,542,664	1,741,046	1,801,618
MARINA AND WHARFS-----												
LIBRARIES-----	1,300,674	A	72,113	1,372,787	97,704	1,275,083	714,828	C	6,605,819	7,320,647	470,301	6,850,346
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,902,407	A	328,993	4,231,400	5,302,125	-1,070,725		E				
GAS-----												
ELECTRIC-----												
OTHER-----	405,431			405,431	533,629	-128,198						
OTHER												
TOTAL EXPENDITURES-----	\$38,975,307		\$2,770,072	\$41,745,379	\$23,103,549	\$18,641,830	\$19,748,265		\$9,878,847	\$29,627,112	\$9,702,813	\$19,924,299

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,258,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,783,069,650	SECURED AND UNSECURED-----	\$3,320,205
TOTAL ASSESSED-----	\$2,784,327,810	HOMEOWNERS-----	44,522
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$58,678,200	SECURED AND UNSECURED-----	
OTHER-----	18,394,566	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$77,072,766	RELIEF-----	
NET ASSESSED VALUE	\$2,707,255,044	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,364,727
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,685,287	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,526,400,397	SECURED AND UNSECURED-----	\$3,473,281
TOTAL ASSESSED-----	\$3,528,085,684	HOMEOWNERS-----	51,010
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$54,238,800	SECURED AND UNSECURED-----	
OTHER-----	31,207,849	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$85,446,649	RELIEF-----	7,648
NET ASSESSED VALUE	\$3,442,639,035	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,033,040
		VOTER APPROVED TAX RATE-----	00.014100

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,054,851
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$15,047,256

----- \$28,359,621
----- \$17,057,576

(POPULATION FROM 25,001 TO 50,000)

SAN CLEMENTE (ORANGE COUNTY)

(CURRENT EST. POP. 49,253)

SAN DIMAS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 36,932)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$6,428,817	\$6,428,817		\$1,809,313	\$1,809,313
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		113,576	113,576		14,452	14,452
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		36,198	36,198		30,659	30,659
SALES AND USE TAXES-----		3,468,857	3,468,857		3,836,719	3,836,719
TRANSPORTATION TAX-----				\$743,269		743,269
TRANSIENT LODGING TAXES-----		723,270	723,270		380,158	380,158
FRANCHISES-----		1,019,687	1,019,687		1,059,801	1,059,801
BUSINESS LICENSE TAXES-----		567,855	567,855		276,547	276,547
REAL PROPERTY TRANSFER TAXES-----		338,909	338,909		110,430	110,430
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$2,892,329		2,892,329		81,076	81,076
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	653,847		653,847	601,821		601,821
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,039,896		1,039,896	245,049		245,049
OTHER LICENSES AND PERMITS-----	6,780	95,842	102,622	92,246		92,246
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	308,812		308,812	206,942		206,942
OTHER FINES, FORFEITURES, AND PENALTIES-----	5,211	507,483	512,694	656	163,429	164,085
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,351,614	1,331,874	2,683,488	1,179,730		1,179,730
RENTS AND CONCESSIONS-----		1,553,243	1,553,243	520,119		520,119
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,154,315	2,154,315		1,664,978	1,664,978
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		115,702	115,702		31,780	31,780
STATE GASOLINE TAX-----	899,963		899,963	659,078		659,078
OTHER STATE GRANTS-----	591,261	700	591,961	1,273,855	583	1,274,438
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	461,458		461,458			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,221,010		1,221,010	552,189		552,189
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	186,615		186,615	50,872		50,872
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	46,780		46,780			
PLAN CHECKING FEES-----	557,408		557,408	180,061		180,061
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	939,880		939,880			
STREET, SIDEWALK AND CURB REPAIRS-----				3,851		3,851
WEED AND LOT CLEANING-----	65,778		65,778			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,071,519		6,071,519	39,143		39,143
SOLID WASTE REVENUES-----	91,922		91,922			
FIRST AID AND AMBULANCE CHARGES-----	433,304		433,304			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	504,747		504,747			
PARKS AND RECREATION FEES-----	530,787		530,787	528,638		528,638
GOLF COURSE FEES-----	2,179,124		2,179,124			
WATER SERVICE CHARGES AND CONNECTION FEES-----	9,942,616		9,942,616			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				84,598		84,598
QUASI-EXTERNAL TRANSACTIONS-----				193,500		193,500
OTHER CURRENT SERVICE CHARGES-----	59,557		59,557	272,973		272,973
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					6,718	6,718
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,653,410		2,653,410			
OTHER SOURCES OF REVENUES-----	252,677	214,012	466,689	119,304		119,304
OTHER FINANCING SOURCES						
SALE OF BONDS-----	6,288,152		6,288,152			
NOTES AND OTHER-----	78,883		78,883			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$40,315,340	\$18,670,340	\$58,985,680	\$7,547,894	\$9,466,643	\$17,014,537

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN CLEMENTE					SAN DIMAS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$461,868			\$461,868		\$461,868	\$156,342			\$156,342	\$663,120	\$-506,778
MANAGEMENT AND SUPPORT-----	3,180,699		\$58,613	3,239,312	\$62,602	3,176,710	1,266,090		\$47,849	1,313,939	838,007	475,932
PUBLIC SAFETY												
POLICE-----	6,345,840	C	25,154	6,370,994	109,050	6,261,944	3,568,916	C	72,511	3,641,427	515,663	3,125,764
FIRE-----	3,741,109	C		3,741,109	46,780	3,694,329		E				
EMERGENCY MEDICAL SERVICES-----		D			433,304	-433,304		C				
ANIMAL REGULATION-----							62,047			62,047		62,047
WEED ABATEMENT-----					65,778	-65,778						
STREET LIGHTING-----	22,312	E		22,312	9,581	12,731	501,533	E	12,619	514,152		514,152
DISASTER PREPAREDNESS-----					127,152	-127,152	23,586		130,512	154,098		154,098
OTHER-----							7,147			7,147	39,269	-32,122
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,465,992		7,380,900	9,846,892	10,780,861	-933,969	867,272		771,143	1,638,415	852,648	785,767
STREET TREES & LANDSCAPING-----							751,976			751,976	601,821	150,155
PARKING FACILITIES-----	90,832			90,832	504,747	-413,915	18,034			18,034	3,016	15,018
PUBLIC TRANSIT-----		E					464,605	E	119,401	584,006	888,652	-304,646
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	780,567	A		780,567		780,567	364,295	AD		364,295	1,275	363,020
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,008,888			2,008,888	2,730,541	-721,653	608,540			608,540	531,966	76,574
REDEVELOPMENT-----					299,496	-299,496						
HOUSING-----							356,830		182,162	538,992	537,967	1,025
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	53,900			53,900		53,900	21,194			21,194	14,222	6,972
OTHER-----	52,913			52,913	4,726,441	-4,673,528	33,061			33,061	46,054	-12,993
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	1,039,752		10,860	1,050,612		1,050,612						
SOLID WASTE-----	124,149	A		124,149	91,922	32,227		E				
SEWERS-----	2,880,893	A		2,880,893	7,002,618	-4,121,725	15,209	CE		15,209	39,143	-23,934
CEMETERIES-----												
OTHER-----							8,564			8,564	3,712	4,852
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,208,665	A	357,820	3,566,485	530,787	3,035,698	1,557,774	ADE	346,424	1,904,198	1,329,125	575,073
MARINA AND WHARFS-----					175,500	-175,500						
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----	1,410,792			1,410,792	2,271,043	-860,251	562,909			562,909	435,929	126,980
SPORTS ARENA/STADIUMS-----							14,760			14,760	23,931	-9,171
COMMUNITY CENTER/AUDITORIUMS-----							364,856			364,856	182,374	182,482
OTHER-----												
PUBLIC UTILITIES												
WATER-----	8,236,606	A		8,236,606	10,347,137	-2,110,531		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$36,105,777		\$7,833,347	\$43,939,124	\$40,315,340	\$3,623,784	\$11,595,540		\$1,682,621	\$13,278,161	\$7,547,894	\$5,730,267

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,960,861	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,636,961,531	SECURED AND UNSECURED-----	\$6,792,455
		HOMEOWNERS-----	110,770
TOTAL ASSESSED----	\$4,641,922,392	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$67,931,058	HOMEOWNERS PROPERTY TAX	
OTHER-----	26,719,947	RELIEF-----	
TOTAL EXEMPTIONS	\$94,651,005	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,547,271,387	ALLOCATED AND LEVIED--	\$6,903,225
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,119,336	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,353,321,696	SECURED AND UNSECURED-----	\$1,990,541
		HOMEOWNERS-----	31,028
TOTAL ASSESSED----	\$2,355,441,032	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$45,907,458	HOMEOWNERS PROPERTY TAX	
OTHER-----	21,506,052	RELIEF-----	
TOTAL EXEMPTIONS	\$67,413,510	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,288,027,522	ALLOCATED AND LEVIED--	\$2,021,569
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$30,826,364
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,504,130

----- \$36,756,684
----- \$4,524,166

(POPULATION FROM 25,001 TO 50,000)

SAN GABRIEL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 41,116)

SAN JACINTO (RIVERSIDE COUNTY)

(CURRENT EST. POP. 25,243)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,963,404	\$1,963,404		\$483,977	\$483,977
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,976,883		1,976,883			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,532,641	2,532,641		612,396	612,396
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		85,436	85,436		9,141	9,141
FRANCHISES-----		392,528	392,528		801,202	801,202
BUSINESS LICENSE TAXES-----		311,771	311,771		103,591	103,591
REAL PROPERTY TRANSFER TAXES-----		103,571	103,571		42,301	42,301
UTILITY USERS TAX-----		2,455,110	2,455,110			
OTHER NON-PROPERTY TAXES-----	28,065		28,065			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				\$247,833		247,833
LIGHTING-----	25,406		25,406	561,898		561,898
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	354,068		354,068	337,322		337,322
OTHER LICENSES AND PERMITS-----	68,684		68,684	108,959		108,959
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	571,375		571,375	84,250		84,250
OTHER FINES, FORFEITURES, AND PENALTIES-----		15,829	15,829			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	118,975	173,244	292,219	605,038	20,516	625,554
RENTS AND CONCESSIONS-----		266,522	266,522	2,025	27,467	29,492
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,631,862	1,631,862		1,091,694	1,091,694
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	39,133	31,077	70,210		12,283	12,283
STATE GASOLINE TAX-----	737,726		737,726	463,987		463,987
OTHER STATE GRANTS-----	113,627	647	114,274	650,709	1,408	652,117
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		20,000	20,000			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,716,147		1,716,147	296,308		296,308
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	89,680		89,680	134,530		134,530
SPECIAL POLICE DEPARTMENT SERVICES-----	50,451		50,451	23,597		23,597
SPECIAL FIRE DEPARTMENT SERVICES-----	47,572		47,572	4,863		4,863
PLAN CHECKING FEES-----	150,368		150,368	196,374		196,374
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	109,999		109,999			
WEED AND LOT CLEANING-----	1,176		1,176			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				201,907		201,907
SOLID WASTE REVENUES-----	323,006		323,006	2,138,185		2,138,185
FIRST AID AND AMBULANCE CHARGES-----	158,047		158,047			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	108,204		108,204			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,452,070		1,452,070
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	863,293		863,293			
QUASI-EXTERNAL TRANSACTIONS-----	152,347		152,347			
OTHER CURRENT SERVICE CHARGES-----	13,146		13,146	296,818		296,818
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	3,065	2,926	5,991	1,661	1,088	1,088
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					225	1,886
OTHER SOURCES OF REVENUES-----	96,149		96,149		35,656	35,656
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,916,592	\$9,986,568	\$17,903,160	\$7,808,334	\$3,242,945	\$11,051,279

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN GABRIEL					SAN JACINTO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$314,832			\$314,832		\$314,832	\$668,743		\$20,404	\$689,147	\$28,279	\$660,868
MANAGEMENT AND SUPPORT-----	1,690,731		\$4,272,928	5,963,659	\$3,212,152	2,751,507	313,546			313,546		313,546
PUBLIC SAFETY												
POLICE-----	5,380,008	A		5,380,008	645,463	4,734,545	2,443,326	A		2,443,326	503,500	1,939,826
FIRE-----	3,023,533	A		3,023,533	47,572	2,975,961	645,368	C	701	646,069	149,071	496,998
EMERGENCY MEDICAL SERVICES-----		A			158,047	-158,047		E				
ANIMAL REGULATION-----					8,932	-8,932					21,717	-21,717
WEED ABATEMENT-----					1,176	-1,176						
STREET LIGHTING-----		A			25,406	-25,406	356,869	AE	-20	356,849	561,898	-205,049
DISASTER PREPAREDNESS-----	5,538			5,538		5,538						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----					888,117	-888,117	817,282		573,997	1,391,279	1,456,019	-64,740
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	369,430	E		369,430	944,951	-575,521		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	2,363,862	A		2,363,862		2,363,862	73,347	A		73,347		73,347
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					622,181	-622,181	171,592		107,881	279,473	839,080	-559,607
REDEVELOPMENT-----												
HOUSING-----					931,385	-931,385						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	45,019			45,019		45,019	15,010			15,010	1,661	13,349
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			323,006	-323,006	1,824,593	D		1,824,593	2,173,903	-349,310
SEWERS-----		A					289,854	AE		289,854	213,121	76,733
CEMETERIES-----												
OTHER-----							4,116			4,116	28,686	-24,570
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,053,215	A		1,053,215	108,204	945,011	279,893	AE	37	279,930	123,302	156,628
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----							8,806			8,806		8,806
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	437,135			437,135		437,135	69,013			69,013	8,865	60,148
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					2,212,831	AE		2,212,831	1,675,361	537,470
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER											23,871	-23,871
TOTAL EXPENDITURES	\$14,683,303		\$4,272,928	\$18,956,231	\$7,916,592	\$11,039,639	\$10,194,189		\$703,000	\$10,897,189	\$7,808,334	\$3,088,855

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$335,476	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,941,357,930	SECURED AND UNSECURED-----	\$1,889,664
TOTAL ASSESSED-----	\$1,941,693,406	HOMEOWNERS-----	30,069
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$35,007,429	SECURED AND UNSECURED-----	1,997,906
OTHER-----	87,973,162	HOMEOWNERS PROPERTY TAX	38,540
TOTAL EXEMPTIONS	\$122,980,591	RELIEF-----	
NET ASSESSED VALUE	\$1,818,712,815	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,956,179
		VOTER APPROVED TAX RATE-----	00.110000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$215,856	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	773,289,454	SECURED AND UNSECURED-----	\$491,213
TOTAL ASSESSED-----	\$773,505,310	HOMEOWNERS-----	12,447
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$24,797,424	SECURED AND UNSECURED-----	
OTHER-----	15,357,648	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$40,155,072	RELIEF-----	
NET ASSESSED VALUE	\$733,350,238	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$503,660
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,617,995
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,486,611

CITY OF SAN GABRIEL - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

SAN JUAN CAPISTRANO (ORANGE COUNTY)

(CURRENT EST. POP. 32,099)

SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 43,704)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,356,060	\$2,356,060			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,905,425		1,905,425			
PROPERTY TAX - PRIOR YEAR-----		37,518	37,518			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		30,177	30,177			
SALES AND USE TAXES-----		4,886,470	4,886,470			
TRANSPORTATION TAX-----				\$812,300		
TRANSIENT LODGING TAXES-----		142,071	142,071		3,256,800	3,256,800
FRANCHISES-----		709,482	709,482		883,900	883,900
BUSINESS LICENSE TAXES-----		169,910	169,910		1,041,500	1,041,500
REAL PROPERTY TRANSFER TAXES-----		207,766	207,766		167,200	167,200
UTILITY USERS TAX-----					2,943,400	2,943,400
OTHER NON-PROPERTY TAXES-----	551,498		551,498			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	104,951		104,951			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	490,304		490,304			
OTHER LICENSES AND PERMITS-----	17,161		17,161			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	519,159		519,159			
OTHER FINES, FORFEITURES, AND PENALTIES-----		-3,778	-3,778		239,400	239,400
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	441,864	226,407	668,271	887,100	531,700	1,418,800
RENTS AND CONCESSIONS-----	48,930	94,198	143,128		42,000	42,000
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,380,325	1,380,325		1,928,130	1,928,130
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		42,266	42,266		80,100	80,100
STATE GASOLINE TAX-----	583,934		583,934	862,300		862,300
OTHER STATE GRANTS-----	270,045	497	270,542	1,480,200	108,970	1,589,170
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	782,698		782,698		68,300	68,300
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	11,430		11,430	1,743,500		1,743,500
OTHER TAXES IN-LIEU-----					43,000	43,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				290,700		290,700
SPECIAL POLICE DEPARTMENT SERVICES-----				171,300		171,300
SPECIAL FIRE DEPARTMENT SERVICES-----				330,700		330,700
PLAN CHECKING FEES-----	328,610		328,610	1,059,500		1,059,500
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	232,301		232,301	182,400		182,400
STREET, SIDEWALK AND CURB REPAIRS-----				65,300		65,300
WEED AND LOT CLEANING-----	15,768		15,768			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,421,783		2,421,783	6,380,800		6,380,800
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	154,981		154,981	2,403,200		2,403,200
PARKS AND RECREATION FEES-----	143,279		143,279	800,700		800,700
GOLF COURSE FEES-----				286,000		286,000
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,116,800		8,116,800
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				317,600		317,600
QUASI-EXTERNAL TRANSACTIONS-----	100,678		100,678			
OTHER CURRENT SERVICE CHARGES-----	865,485		865,485	1,535,100		1,535,100
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		692,533	692,533	13,400	3,700	17,100
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,500	20,500	24,000
OTHER SOURCES OF REVENUES-----	260,010	24,642	284,652	215,500	35,600	251,100
OTHER FINANCING SOURCES						
SALE OF BONDS-----	490,000		490,000			
NOTES AND OTHER-----				800,500		800,500
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,740,294	\$10,996,544	\$21,736,838	\$28,758,400	\$23,662,500	\$52,420,900

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN JUAN CAPISTRANO					SAN LUIS OBISPO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$97,727			\$97,727		\$97,727	\$97,200			\$97,200	\$262,000	\$-164,800
MANAGEMENT AND SUPPORT-----	2,066,230		\$4,684	2,070,914	\$374,916	1,695,998	3,473,600		\$548,300	4,021,900	104,500	3,917,400
PUBLIC SAFETY												
POLICE-----	3,643,409	C	38,198	3,681,607	764,413	2,917,194	6,417,400	A	88,000	6,505,400	459,900	6,045,500
FIRE-----		E					5,220,100	A	70,900	5,291,000	490,800	4,800,200
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	79,368			79,368		79,368						
WEED ABATEMENT-----	41,691			41,691	15,768	25,923						
STREET LIGHTING-----	119,455	A		119,455	270	119,185	333,600	AE		333,600		333,600
DISASTER PREPAREDNESS-----	17,218			17,218	14,941	2,277						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,679,890		2,249,019	3,928,909	2,040,662	1,888,247	1,979,300		3,777,300	5,756,600	3,706,600	2,050,000
STREET TREES & LANDSCAPING-----	90,256			90,256	104,951	-14,695	195,000			195,000	17,100	177,900
PARKING FACILITIES-----	119,318			119,318	154,981	-35,663	1,870,600		565,400	2,436,000	2,611,200	-175,200
PUBLIC TRANSIT-----		E					1,347,500	AD	332,400	1,679,900	1,445,200	234,700
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	692,903	A		692,903	96,749	596,154	961,100	A	178,500	1,139,600		1,139,600
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,675,069		3,590	1,678,659	1,059,061	619,598	1,520,200			1,520,200	1,532,600	-12,400
REDEVELOPMENT-----	180,448			180,448	232,323	-71,875						
HOUSING-----			11,430	11,430	156,135	-144,705			17,600	782,900	800,500	
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	46,092			46,092		46,092	336,900			336,900		336,900
OTHER-----	150,043			150,043		150,043	972,600		166,100	1,138,700	711,600	427,100
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E						D				
SEWERS-----	2,394,690	AC		2,394,690	2,805,038	-410,348	5,567,800	A	1,061,900	6,629,700	6,568,900	60,800
CEMETERIES-----												
OTHER-----	10,510			10,510	18,106	-7,596						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,082,005	A	462,250	2,544,255	245,231	2,299,024	2,996,200	A	370,300	3,366,500	1,087,800	2,278,700
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----							398,700		15,500	414,200	286,400	127,800
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							291,500		258,200	549,700	119,500	430,200
PUBLIC UTILITIES												
WATER-----		E										
GAS-----							5,685,900	A	4,956,600	10,642,500	8,553,800	2,088,700
ELECTRIC-----												
OTHER-----												
OTHER	579,986		2,769,095	3,349,081	2,636,749	712,332						
TOTAL EXPENDITURES	\$15,766,308		\$5,538,266	\$21,304,574	\$10,740,294	\$10,564,280	\$39,682,800		\$13,172,300	\$52,855,100	\$28,758,400	\$24,096,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,990,383	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,082,587,705	SECURED AND UNSECURED-----	\$2,642,240
		HOMEOWNERS-----	42,982
TOTAL ASSESSED ----	\$3,085,578,088	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	1,957,030
HOMEOWNERS-----	\$42,835,878	HOMEOWNERS PROPERTY TAX	
OTHER-----	49,141,291	RELIEF-----	27,138
TOTAL EXEMPTIONS	\$91,977,169	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,993,600,919	ALLOCATED AND LEVIED-	\$4,669,390
		VOTER APPROVED TAX RATE-----	00.062800

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,957,219	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,987,847,695	SECURED AND UNSECURED-----	\$4,441,078
		HOMEOWNERS-----	77,970
TOTAL ASSESSED ----	\$2,991,804,914	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$44,131,787	HOMEOWNERS PROPERTY TAX	
OTHER-----	77,963,860	RELIEF-----	
TOTAL EXEMPTIONS	\$122,095,647	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,869,709,267	ALLOCATED AND LEVIED-	\$4,519,048
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,477,603
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$10,348,440

----- \$29,666,200
----- \$17,291,800

(POPULATION FROM 25,001 TO 50,000)

SAN PABLO (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 26,728)

SAN RAMON (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 44,688)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$217,510	\$217,510		\$5,321,684	\$5,321,684
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,114	2,114			
SALES AND USE TAXES-----		1,267,694	1,267,694		10,627,195	10,627,195
TRANSPORTATION TAX-----	\$473,191	473,191	473,191	\$469,004		469,004
TRANSIENT LODGING TAXES-----		16,634	16,634		1,692,732	1,692,732
FRANCHISES-----		345,272	345,272		1,658,674	1,658,674
BUSINESS LICENSE TAXES-----		2,151,133	2,151,133		122,845	122,845
REAL PROPERTY TRANSFER TAXES-----		510,614	510,614		329,644	329,644
UTILITY USERS TAX-----		1,445,049	1,445,049			
OTHER NON-PROPERTY TAXES-----				3,458,121		3,458,121
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	849,456		849,456	435,281		435,281
OTHER-----	319,993		319,993	2,336,042		2,336,042
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	162,423		162,423	684,171		684,171
OTHER LICENSES AND PERMITS-----	19,366		19,366	56,333		56,333
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	94,000		94,000	238,336		238,336
OTHER FINES, FORFEITURES, AND PENALTIES-----	900	18,164	19,064	27,931		27,931
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	57,028	366,379	423,407	3,329,796	988,635	4,318,431
RENTS AND CONCESSIONS-----	61,011		61,011		48,184	48,184
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,170,630	1,170,630		2,199,421	2,199,421
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		16,546	16,546		128,038	128,038
STATE GASOLINE TAX-----	510,066		510,066	822,680		822,680
OTHER STATE GRANTS-----	286,813	426	287,239	228,020	1,174	229,194
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				59,372		59,372
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	422,103		422,103	262,961		262,961
OTHER TAXES IN-LIEU-----		10,702	10,702			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	5,469		5,469	114,691		114,691
SPECIAL POLICE DEPARTMENT SERVICES-----	84,986		84,986	22,367		22,367
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	53,229		53,229	423,794		423,794
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	95,141		95,141	295,181		295,181
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				56,392		56,392
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	53,000		53,000	1,458,648		1,458,648
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	199,073		199,073			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	7,790		7,790			
QUASI-EXTERNAL TRANSACTIONS-----				80,000		80,000
OTHER CURRENT SERVICE CHARGES-----	4,447,776		4,447,776	33,428		33,428
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,040		15,040		9,000	9,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,000		5,000	29,348		29,348
OTHER SOURCES OF REVENUES-----		14	14	943,560		943,560
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,222,854	\$7,538,881	\$15,761,735	\$15,865,457	\$23,127,226	\$38,992,683

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN PABLO					SAN RAMON						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$99,019		\$1,157	\$100,176	\$753	\$99,423	\$393,632			\$393,632	\$12,836	\$380,796
MANAGEMENT AND SUPPORT-----	919,785		14,090	933,875	35,487	898,388	54,778,548		\$82,812	54,861,360	2,445,751	52,415,609
PUBLIC SAFETY												
POLICE-----	5,891,906	A	108,007	5,999,913	533,376	5,466,537	4,600,278			4,600,278	418,399	4,181,879
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----							75,892			75,892		75,892
WEED ABATEMENT-----							40,917			40,917		40,917
STREET LIGHTING-----	692,800	D	8,054	700,854	855,376	-154,522	390,955			390,955	435,336	-44,381
DISASTER PREPAREDNESS-----							2,926			2,926		2,926
OTHER-----			115,964	115,964		115,964						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	600,388		1,837,827	2,438,215	6,098,104	-3,659,889	983,546		3,828,969	4,812,515	3,516,420	1,296,095
STREET TREES & LANDSCAPING-----							2,155,642		486,902	2,642,544	1,664,632	977,912
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	60,078	C	51,318	111,396	17,465	93,931						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----								4,685		4,685		4,685
COMMUNITY DEVELOPMENT												
PLANNING-----	370,117	A	10,173	380,290		380,290	1,195,745	A		1,195,745	56,221	1,139,524
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	404,892		5,653	410,545	357,293	53,252	1,936,036			1,936,036	5,514,764	-3,578,728
REDEVELOPMENT-----												
HOUSING-----	133,750			133,750	205,989	-72,239						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	64,185		2,514	66,699		66,699						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					136,148	D		136,148	134,532	1,616
SEWERS-----		C						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	564,191	A	46,263	610,454	119,011	491,443	6,679,544	A	548,590	7,228,134	1,625,424	5,602,710
MARINA AND WHARFS-----												
LIBRARIES-----		E					148,414	E		148,414	22,845	125,569
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	207,930		1,087,930	1,295,860		1,295,860	658,972			658,972	18,297	640,675
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$10,009,041		\$3,288,950	\$13,297,991	\$8,222,854	\$5,075,137	\$74,177,195		\$4,951,958	\$79,129,153	\$15,865,457	\$63,263,696

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$542,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	850,061,024	SECURED AND UNSECURED-----	\$219,803
		HOMEOWNERS-----	16,514
TOTAL ASSESSED----	\$850,603,424	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$23,633,111	RELIEF-----	
OTHER-----	24,032,216		
TOTAL EXEMPTIONS	\$47,665,327	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$236,317
NET ASSESSED VALUE	\$802,938,097	VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$349,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,723,713,852	SECURED AND UNSECURED-----	\$6,389,490
		HOMEOWNERS-----	127,072
TOTAL ASSESSED----	\$5,724,063,172	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$77,460,600	RELIEF-----	
OTHER-----	22,674,383		
TOTAL EXEMPTIONS	\$100,134,983	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$6,516,562
NET ASSESSED VALUE	\$5,623,928,189	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$17,829,389
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,538,881

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$26,161,352
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,105,387

(POPULATION FROM 25,001 TO 50,000)

SANTA PAULA (VENTURA COUNTY)

(CURRENT EST. POP. 27,123)

SARATOGA (SANTA CLARA COUNTY)

(CURRENT EST. POP. 31,255)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,574,261	\$1,574,261		\$1,192,062	\$1,192,062
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					762,855	762,855
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		5,392	5,392			
SALES AND USE TAXES-----		1,205,624	1,205,624		1,053,492	1,053,492
TRANSPORTATION TAX-----	\$500,002		500,002			
TRANSIENT LODGING TAXES-----		45,739	45,739		233,191	233,191
FRANCHISES-----		279,616	279,616		777,561	777,561
BUSINESS LICENSE TAXES-----		123,426	123,426		269,965	269,965
REAL PROPERTY TRANSFER TAXES-----		44,151	44,151		327,524	327,524
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					438,426	438,426
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	64,822		64,822	\$45,988		45,988
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	99,983		99,983	990,618		990,618
OTHER LICENSES AND PERMITS-----	15,080	13,029	28,109	69,279		69,279
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	73,611		73,611	164,920		164,920
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,921	6,921		66,719	66,719
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	147,414	59,573	206,987		591,380	591,380
RENTS AND CONCESSIONS-----		73,416	73,416	201,527		201,527
ROYALTIES-----						
OTHER-----				92,893		92,893
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,080,858	1,080,858		1,383,982	1,383,982
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		42,501	42,501		15,511	15,511
STATE GASOLINE TAX-----	467,366		467,366	594,802		594,802
OTHER STATE GRANTS-----	455,524	1,874	457,398	149,919	281,177	431,096
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	541,799		541,799	334,573		334,573
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	93,011		93,011	555,822		555,822
SPECIAL POLICE DEPARTMENT SERVICES-----	249,612		249,612			
SPECIAL FIRE DEPARTMENT SERVICES-----	29,020		29,020			
PLAN CHECKING FEES-----	61,046		61,046			
ANIMAL SHELTER FEES AND CHARGES-----				8,107		8,107
ENGINEERING FEES-----	38,586		38,586	349,221		349,221
STREET, SIDEWALK AND CURB REPAIRS-----				12,585		12,585
WEED AND LOT CLEANING-----	12,520		12,520	3,000		3,000
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,366,166		1,366,166			
SOLID WASTE REVENUES-----	1,263,766		1,263,766			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	127,880		127,880	628,637		628,637
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,302,627		5,302,627			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	970,759		970,759			
OTHER CURRENT SERVICE CHARGES-----				1,014,023		1,014,023
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,262	1,262			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					1,851	1,851
OTHER SOURCES OF REVENUES-----		239,325	239,325		51,600	51,600
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,880,594	\$4,796,968	\$16,677,562	\$5,215,914	\$7,447,296	\$12,663,210

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTA PAULA					SARATOGA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$81,894			\$81,894		\$81,894	\$601,788			\$601,788		\$601,788
MANAGEMENT AND SUPPORT-----	1,071,328		\$111,288	1,182,616	\$1,216,484	-33,868	1,309,540			1,309,540		1,309,540
PUBLIC SAFETY												
POLICE-----	2,990,880	AB	106,352	3,097,232	461,120	2,636,112	2,572,619	C		2,572,619	\$314,839	2,257,780
FIRE-----	705,555	AB	80,000	785,555	97,193	688,362	43,672	E		43,672		43,672
EMERGENCY MEDICAL SERVICES-----	708	E		708		708		E				
ANIMAL REGULATION-----	96,738		4,204	100,942	15,080	85,862	13,615			13,615	8,107	5,508
WEED ABATEMENT-----					12,520	-12,520					3,000	-3,000
STREET LIGHTING-----		D					157,536	A		157,536		157,536
DISASTER PREPAREDNESS-----							28,534			28,534		28,534
OTHER-----											6,000	-6,000
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	843,755		258,148	1,101,903	1,034,275	67,628	2,322,509		\$41,245	2,363,754	891,765	1,471,989
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----											549,236	-549,236
COMMUNITY DEVELOPMENT												
PLANNING-----	167,862	ABD		167,862		167,862	29,936	A		29,936		29,936
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,001,330		318,767	1,320,097	292,626	1,027,471	1,411,983		11,760	1,423,743	1,964,940	-541,197
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----							237			237		237
COMMUNITY PROMOTION-----							69,678			69,678		69,678
OTHER-----	366,642		145,991	512,633	523,399	-10,766	281,099		31,755	312,854	235,958	76,896
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,210,867	D		1,210,867	1,272,063	-61,196						
SEWERS-----	1,000,321	A	205,910	1,206,231	1,392,515	-186,284		E				
CEMETERIES-----												
OTHER-----							346,077			346,077	161,244	184,833
CULTURE AND LEISURE												
PARKS AND RECREATION-----	320,840	E		320,840	134,924	185,916	673,857	A	79,075	752,932	987,932	-235,000
MARINA AND WHARFS-----												
LIBRARIES-----		E					93,071	C		93,071	92,893	178
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	129,979			129,979	13,000	116,979	86,706			86,706		86,706
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,347,945	A	2,028,946	6,376,891	5,415,395	961,496		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$14,336,644		\$3,259,606	\$17,596,250	\$11,880,594	\$5,715,656	\$10,042,457		\$163,835	\$10,206,292	\$5,215,914	\$4,990,378

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$21,236	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	918,121,942	SECURED AND UNSECURED-----	\$1,615,509
TOTAL ASSESSED-----	\$918,143,178	HOMEOWNERS-----	24,920
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$24,052,044	SECURED AND UNSECURED-----	
OTHER-----	32,201,209	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$56,253,253	RELIEF-----	
NET ASSESSED VALUE	\$861,889,925	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,640,429
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,013,204	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,853,618,669	SECURED AND UNSECURED-----	\$2,062,341
TOTAL ASSESSED-----	\$4,858,631,873	HOMEOWNERS-----	15,165
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$60,638,200	SECURED AND UNSECURED-----	
OTHER-----	34,888,786	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$95,526,986	RELIEF-----	
NET ASSESSED VALUE	\$4,763,104,887	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,077,506
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,904,389
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,641,458

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$18,502,711
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,694,942

(POPULATION FROM 25,001 TO 50,000)

SEAL BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 27,192)

SEASIDE (MONTEREY COUNTY)

(CURRENT EST. POP. 39,979)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,511,348	\$2,511,348		\$761,462	\$761,462
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		50,031	50,031			
OTHER PROPERTY TAXES-----		53,272	53,272			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,278,731	1,278,731		3,620,307	3,620,307
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		260,005	260,005		1,682,457	1,682,457
FRANCHISES-----		617,572	617,572		575,104	575,104
BUSINESS LICENSE TAXES-----		250,855	250,855		289,994	289,994
REAL PROPERTY TRANSFER TAXES-----		81,797	81,797		36,506	36,506
UTILITY USERS TAX-----		3,833,874	3,833,874		1,327,745	1,327,745
OTHER NON-PROPERTY TAXES-----	\$8,097	164,118	172,215			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	140,039		140,039			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	242,553		242,553	\$79,056		79,056
OTHER LICENSES AND PERMITS-----	145,004	81,243	226,247	22,065		22,065
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	748,296		748,296	89,548		89,548
OTHER FINES, FORFEITURES, AND PENALTIES-----	30,548	12,959	43,507			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	241,279	174,487	415,766		24,584	24,584
RENTS AND CONCESSIONS-----	131,751	147,013	278,764		7,911	7,911
ROYALTIES-----		7,140	7,140			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,193,676	1,193,676		1,704,692	1,704,692
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		44,776	44,776		10,205	10,205
STATE GASOLINE TAX-----	525,311		525,311	693,982		693,982
OTHER STATE GRANTS-----	703,767	429	704,196	203,985	52,648	256,633
COUNTY GRANTS OF STATE GASOLINE TAX-----	456,047		456,047			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	73,477		73,477	282,448		282,448
OTHER TAXES IN-LIEU-----	31,685		31,685			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				45,096		45,096
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	122,685		122,685	16,285		16,285
ANIMAL SHELTER FEES AND CHARGES-----	2,925		2,925	3,125		3,125
ENGINEERING FEES-----	30,464		30,464	90,141		90,141
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	328,324		328,324	239,604		239,604
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	405,641		405,641			
PARKS AND RECREATION FEES-----	373,559		373,559	125,084		125,084
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,281,082		2,281,082	304,741		304,741
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,629,082		1,629,082	33,812		33,812
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		29,074	29,074			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				21,437		21,437
OTHER SOURCES OF REVENUES-----	480,875	44,189	525,064		51,111	51,111
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,132,491	\$10,836,589	\$19,969,080	\$2,250,409	\$10,144,726	\$12,395,135

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SEAL BEACH					SEASIDE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$766,010		\$11,186	\$777,196		\$777,196	\$209,362		\$5,100	\$214,462		\$214,462
MANAGEMENT AND SUPPORT-----	1,681,769		32,365	1,714,134	\$405,154	1,308,980	1,669,883		108,853	1,778,736	\$43,229	1,735,507
PUBLIC SAFETY												
POLICE-----	5,137,231	A	177,536	5,314,767	1,732,630	3,582,137	4,458,339	A	89,867	4,548,206	296,620	4,251,586
FIRE-----		C					1,916,821	AB	3,710	1,920,531		1,920,531
EMERGENCY MEDICAL SERVICES-----	2,515,899	C		2,515,899		2,515,899		D				
ANIMAL REGULATION-----	143,178			143,178	18,450	124,728	112,945			112,945	8,828	104,117
WEED ABATEMENT-----												
STREET LIGHTING-----	102,877	A		102,877	140,039	-37,162		AD				
DISASTER PREPAREDNESS-----											13,987	-13,987
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	797,986		217,765	1,015,751	1,377,758	-362,007	797,031		166,489	963,520	769,835	193,685
STREET TREES & LANDSCAPING-----	529,021			529,021	35,094	493,927	72,815			72,815		72,815
PARKING FACILITIES-----					405,641	-405,641						
PUBLIC TRANSIT-----		F			86,426	-86,426		C				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	339,116	A	118,934	458,050	77,904	380,146	807,893	A	20,374	828,267		828,267
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	511,738		256,405	768,143	395,702	372,441	256,057		1,868,438	2,124,495	196,311	1,928,184
REDEVELOPMENT-----											252,170	-252,170
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	767,459	D		767,459	782,692	-15,233		DE				
SEWERS-----	430,966	A		430,966	358,641	72,325		E			239,604	-239,604
CEMETERIES-----												
OTHER-----							180,649			180,649		180,649
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,036,357	A	23,497	2,059,854	936,152	1,123,702	1,488,653	A	16,950	1,505,603	125,084	1,380,519
MARINA AND WHARFS-----	171,627			171,627		171,627						
LIBRARIES-----		C						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							415,255		2,945	418,200		418,200
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,022,260	A		2,022,260	2,380,208	-357,948	295,505	AE		295,505	304,741	-9,236
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$17,953,494		\$837,688	\$18,791,182	\$9,132,491	\$9,658,691	\$12,681,208		\$2,282,726	\$14,963,934	\$2,250,409	\$12,713,525

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,679,745	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,977,930,610	SECURED AND UNSECURED-----	\$2,750,662
TOTAL ASSESSED-----	\$1,979,610,355	HOMEOWNERS-----	44,377
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$65,222,762	SECURED AND UNSECURED-----	
OTHER-----	5,540,972	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$70,763,734	RELIEF-----	
NET ASSESSED VALUE	\$1,908,846,621	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,795,039
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$865,400,545	SECURED AND UNSECURED-----	\$727,806
TOTAL ASSESSED-----	\$865,400,545	HOMEOWNERS-----	9,805
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,514,626	SECURED AND UNSECURED-----	
OTHER-----	29,133,660	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$52,648,286	RELIEF-----	
NET ASSESSED VALUE	\$812,752,259	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$737,611
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$13,248,333
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,890,052

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$12,753,010
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$9,764,720

CITY OF SEASIDE - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

SOUTH PASADENA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 25,743)

STANTON (ORANGE COUNTY)

(CURRENT EST. POP. 33,853)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,699,903	\$3,699,903		\$1,021,583	\$1,021,583
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		32,418	32,418			
SALES AND USE TAXES-----		1,332,061	1,332,061		2,719,709	2,719,709
TRANSPORTATION TAX-----	\$520,372		520,372			
TRANSIENT LODGING TAXES-----					364,150	364,150
FRANCHISES-----		515,565	515,565		528,026	528,026
BUSINESS LICENSE TAXES-----		285,288	285,288		178,415	178,415
REAL PROPERTY TRANSFER TAXES-----		68,665	68,665		48,700	48,700
UTILITY USERS TAX-----		1,432,815	1,432,815		1,397,689	1,397,689
OTHER NON-PROPERTY TAXES-----	161,288		161,288			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----				\$357,407		357,407
POLICE-----						
LIGHTING-----	890,378		890,378	416,610		416,610
OTHER-----	223,704		223,704			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	248,261		248,261	250,914		250,914
OTHER LICENSES AND PERMITS-----	42,550	170,786	213,336			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	49,864		49,864	75,000		75,000
OTHER FINES, FORFEITURES, AND PENALTIES-----	24,064	112,636	136,700		160,476	160,476
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	228,364	142,159	370,523	232,292	382,592	614,884
RENTS AND CONCESSIONS-----		245,289	245,289		1,033,535	1,033,535
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,134,510	1,134,510		1,494,078	1,494,078
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		64,790	64,790		17,943	17,943
STATE GASOLINE TAX-----	466,381		466,381	626,432		626,432
OTHER STATE GRANTS-----	446,517	16,455	462,972	217,065	535	217,600
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	22,771	110,122	132,893	205,947		205,947
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	275,671		275,671	831,707		831,707
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,893		23,893			
SPECIAL POLICE DEPARTMENT SERVICES-----	105,718		105,718	3,169		3,169
SPECIAL FIRE DEPARTMENT SERVICES-----	32,341		32,341			
PLAN CHECKING FEES-----	92,727		92,727	138,945		138,945
ANIMAL SHELTER FEES AND CHARGES-----	20,656		20,656			
ENGINEERING FEES-----	11,214		11,214	88,704		88,704
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	143,786		143,786	451,750		451,750
SOLID WASTE REVENUES-----	127,026		127,026			
FIRST AID AND AMBULANCE CHARGES-----	246,222		246,222			
LIBRARY FINES AND FEES-----	53,507		53,507			
PARKING FACILITIES-----	1,100		1,100			
PARKS AND RECREATION FEES-----	244,585		244,585	6,758		6,758
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,978,726		2,978,726			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	11,780		11,780			
QUASI-EXTERNAL TRANSACTIONS-----	350,000		350,000			
OTHER CURRENT SERVICE CHARGES-----	276,760		276,760	305,396		305,396
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		35,004	35,004			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	20,903	11,320	32,223			
OTHER SOURCES OF REVENUES-----		245,586	245,586		112,732	112,732
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,341,129	\$9,655,372	\$17,996,501	\$4,208,096	\$9,460,163	\$13,668,259

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SOUTH PASADENA						STANTON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$203,675			\$203,675		\$203,675	\$59,314			\$59,314		\$59,314
MANAGEMENT AND SUPPORT-----	1,807,294		\$120,902	1,928,196	\$570,609	1,357,587	1,438,964		\$82,967	1,521,931	\$44,979	1,476,952
PUBLIC SAFETY												
POLICE-----	4,555,843	AB	197,528	4,753,371	516,662	4,236,709	5,004,451	C	186,422	5,190,873	301,089	4,889,784
FIRE-----	2,554,618	AB	93,982	2,648,600	43,209	2,605,391	2,457,766	C		2,457,766		2,457,766
EMERGENCY MEDICAL SERVICES-----	384,914	AB		384,914	246,222	138,692		CD			357,407	-357,407
ANIMAL REGULATION-----	128,384			128,384	42,132	86,252						
WEED ABATEMENT-----												
STREET LIGHTING-----	327,737	A	2,887	330,624	890,378	-559,754	193,001	AD		193,001	416,610	-223,609
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,235,723		27,165	1,262,888	527,281	735,607	345,020		1,608,066	1,953,086	1,749,090	203,996
STREET TREES & LANDSCAPING-----	362,469		6,121	368,590		368,590	163,303			163,303		163,303
PARKING FACILITIES-----					1,100	-1,100						
PUBLIC TRANSIT-----	378,156	A	5,238	383,394	559,715	-176,321		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	450,226	AC	14,392	464,618		464,618	90,631	A		90,631		90,631
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	154,438			154,438	491,799	-337,361	258,780			258,780	589,339	-330,559
REDEVELOPMENT-----	138,933			138,933		138,933						
HOUSING-----	93,267			93,267	90,047	3,220						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C			254,052	-254,052		D				
SEWERS-----	150,337	A	13,628	163,965	151,473	12,492	122,818	ADE		122,818	541,469	-418,651
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	552,204	A	113,406	665,610	244,585	421,025	347,115	AB		347,115	208,113	139,002
MARINA AND WHARFS-----												
LIBRARIES-----	1,260,721	A	189,920	1,450,641	436,995	1,013,646		E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	163,965			163,965	20,903	143,062						
PUBLIC UTILITIES												
WATER-----	2,501,346	A	144,842	2,646,188	3,216,958	-570,770		D				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER					37,009	-37,009						
TOTAL EXPENDITURES	\$17,404,250		\$930,011	\$18,334,261	\$8,341,129	\$9,993,132	\$10,481,163		\$1,877,455	\$12,358,618	\$4,208,096	\$8,150,522

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,713,405,745	SECURED AND UNSECURED-----	\$3,967,215
		HOMEOWNERS-----	63,899
TOTAL ASSESSED ----	\$1,713,405,745	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$28,268,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	14,851,417	RELIEF-----	
TOTAL EXEMPTIONS	\$43,120,217	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,670,285,528	ALLOCATED AND LEVIED-	\$4,031,114
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,867,928	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,127,194,645	SECURED AND UNSECURED-----	\$1,132,253
		HOMEOWNERS-----	18,218
TOTAL ASSESSED ----	\$1,129,062,573	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$23,526,345	HOMEOWNERS PROPERTY TAX	
OTHER-----	48,804,363	RELIEF-----	
TOTAL EXEMPTIONS	\$72,330,708	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,056,731,865	ALLOCATED AND LEVIED-	\$1,150,471
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,112,561
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,098,484

----- \$18,244,389
----- \$8,432,017

(POPULATION FROM 25,001 TO 50,000)

SUISUN CITY (SOLANO COUNTY)

(CURRENT EST. POP. 26,750)

TEMECULA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 48,828)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$604,720	\$604,720			\$1,309,401
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$369,997		369,997			
PROPERTY TAX - PRIOR YEAR-----		182	182			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		789,837	789,837		10,652,400	10,652,400
TRANSPORTATION TAX-----				\$1,129,998		1,129,998
TRANSIENT LODGING TAXES-----					1,012,582	1,012,582
FRANCHISES-----		367,492	367,492		1,266,610	1,266,610
BUSINESS LICENSE TAXES-----		106,409	106,409			
REAL PROPERTY TRANSFER TAXES-----		62,065	62,065		303,645	303,645
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				5,723,466		5,723,466
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	895,003		895,003			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	137,866		137,866	1,824,882		1,824,882
OTHER LICENSES AND PERMITS-----	23,075		23,075	187,015		187,015
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	206,193		206,193	396,173		396,173
OTHER FINES, FORFEITURES, AND PENALTIES-----					24,660	24,660
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	209,293	82,079	291,372		1,852,734	1,852,734
RENTS AND CONCESSIONS-----		70	70			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,157,389	1,157,389		2,076,881	2,076,881
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		32,146	32,146		36,940	36,940
STATE GASOLINE TAX-----	492,262		492,262	872,711		872,711
OTHER STATE GRANTS-----	180,010	20,440	200,450	125,379	791	126,170
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				72,800		72,800
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	743,777		743,777	3,196,371		3,196,371
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	955,397		955,397			
SPECIAL POLICE DEPARTMENT SERVICES-----	12,607		12,607			
SPECIAL FIRE DEPARTMENT SERVICES-----	16,619		16,619	245,760		245,760
PLAN CHECKING FEES-----	156,567		156,567	2,333,603		2,333,603
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	12,810		12,810			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	24,700		24,700			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	134,618		134,618			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	2,203,461		2,203,461			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				287,000		287,000
OTHER CURRENT SERVICE CHARGES-----	25,285		25,285	890,024		890,024
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		977,467	977,467			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,020		1,020			
OTHER SOURCES OF REVENUES-----	489,262	455,386	944,648	72,040		72,040
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	173,918		173,918			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,463,740	\$4,655,682	\$12,119,422	\$17,357,222	\$18,536,644	\$35,893,866

(POPULATION FROM 25,001 TO 50,000)

TEMPLE CITY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 34,366)

TULARE (TULARE COUNTY)

(CURRENT EST. POP. 41,356)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$972,914	\$972,914		\$1,836,206	\$1,836,206
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					1,773	1,773
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,481,045	1,481,045		4,165,810	4,165,810
TRANSPORTATION TAX-----	\$691,488	691,488	691,488	\$1,079,526	1,079,526	1,079,526
TRANSIENT LODGING TAXES-----		30,759	30,759		363,655	363,655
FRANCHISES-----		396,563	396,563		407,264	407,264
BUSINESS LICENSE TAXES-----		152,515	152,515		398,858	398,858
REAL PROPERTY TRANSFER TAXES-----		74,474	74,474		49,711	49,711
UTILITY USERS TAX-----					2,348,425	2,348,425
OTHER NON-PROPERTY TAXES-----	3,745		3,745	486,357	5,943	492,300
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	334,459		334,459			
OTHER-----	337,102		337,102			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	641,403		641,403	196,897		196,897
OTHER LICENSES AND PERMITS-----	79,792		79,792	16,435		16,435
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	159,203		159,203	113,343		113,343
OTHER FINES, FORFEITURES, AND PENALTIES-----		126,931	126,931		10,995	10,995
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	180,573	605,747	786,320	675,698	1,119,642	1,795,340
RENTS AND CONCESSIONS-----		14,783	14,783		54,689	54,689
ROYALTIES-----						
OTHER-----		160,161	160,161			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,569,304	1,569,304		1,842,654	1,842,654
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		22,000	22,000		51,655	51,655
STATE GASOLINE TAX-----	613,850		613,850	1,105,918		1,105,918
OTHER STATE GRANTS-----	181,284	542	181,826	664,098	1,097	665,195
COUNTY GRANTS OF STATE GASOLINE TAX-----				422,344		422,344
COUNTY GRANTS-----				199,822		199,822
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	498,336		498,336			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	25,965		25,965	32,407		32,407
SPECIAL POLICE DEPARTMENT SERVICES-----				81,045		81,045
SPECIAL FIRE DEPARTMENT SERVICES-----				4,065		4,065
PLAN CHECKING FEES-----				84,941		84,941
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				27,330		27,330
STREET, SIDEWALK AND CURB REPAIRS-----				1,950		1,950
WEED AND LOT CLEANING-----				6,541		6,541
SEWER SERVICE CHARGES AND CONNECTION FEES-----				4,461,086		4,461,086
SOLID WASTE REVENUES-----				3,857,370		3,857,370
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				28,405		28,405
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	253,618		253,618	56,851		56,851
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,795,884		2,795,884
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				53,132		53,132
CEMETERY REVENUES-----						
HOUSING REVENUES-----	14,637		14,637			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	76,353		76,353	257,839		257,839
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	3,020		3,020	1,343,294		1,343,294
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				2,463		2,463
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				2,932		2,932
OTHER SOURCES OF REVENUES-----	32,549	280,290	312,839	1,200,729		1,200,729
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				441,442		441,442
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,127,377	\$5,888,028	\$10,015,405	\$20,063,799	\$12,294,722	\$32,358,521

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TEMPLE CITY					TULARE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$195,421			\$195,421		\$195,421	\$111,161			\$111,161	\$2,290,345	\$-2,179,184
MANAGEMENT AND SUPPORT-----	1,026,601		\$141,214	1,167,815	\$56,570	1,111,245	1,606,318		\$88,081	1,694,399	379,865	1,314,534
PUBLIC SAFETY												
POLICE-----	2,323,353	C	73,683	2,397,036	341,310	2,055,726	6,002,585	AB	38,691	6,041,276	858,711	5,182,565
FIRE-----		C					2,159,816	AB	28,712	2,188,528	4,065	2,184,463
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	108,450			108,450	32,711	75,739						
WEED ABATEMENT-----											6,541	-6,541
STREET LIGHTING-----	255,762	CD		255,762	348,087	-92,325		D				
DISASTER PREPAREDNESS-----	54,820		-20	54,800		54,800						
OTHER-----	288,471			288,471		288,471						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	620,205			620,205	668,396	-48,191	1,325,266		2,108,841	3,434,107	2,216,391	1,217,716
STREET TREES & LANDSCAPING-----	311,304		30,549	341,853	350,196	-8,343						
PARKING FACILITIES-----	31,431			31,431	21,710	9,721	115,136			115,136		115,136
PUBLIC TRANSIT-----	362,692	C		362,692	823,660	-460,968	1,224,714	AD		1,224,714	1,668,300	-443,586
AIRPORTS-----							59,469			59,469	53,132	6,337
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		C					284,821	A	8,143	292,964		292,964
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,646,643			1,646,643	1,035,010	611,633	1,477,696		13,148	1,490,844	341,575	1,149,269
REDEVELOPMENT-----											25,738	-25,738
HOUSING-----	213,963			213,963	156,212	57,751						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							320,629		7,076	327,705		327,705
SOLID WASTE-----	25,297	D		25,297	32,549	-7,252	3,595,258	AE		3,595,258	3,961,927	-366,669
SEWERS-----		C					3,486,435	A		3,486,435	5,068,565	-1,582,130
CEMETERIES-----												
OTHER-----			48,354	48,354		48,354						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	840,212	A	46,703	886,915	253,618	633,297	778,260	AE	353,644	1,131,904	56,851	1,075,053
MARINA AND WHARFS-----												
LIBRARIES-----		C					426,531	A		426,531	28,405	398,126
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----							176,301			176,301	136,857	39,444
COMMUNITY CENTER/AUDITORIUMS-----							735,384		18,575	753,959		753,959
OTHER-----							223,387			223,387		223,387
PUBLIC UTILITIES												
WATER-----		C					1,645,678	AE		1,645,678	2,966,531	-1,320,853
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	58,608			58,608	7,348	51,260	15,172			15,172		15,172
TOTAL EXPENDITURES	\$8,363,233		\$340,483	\$8,703,716	\$4,127,377	\$4,576,339	\$25,770,017		\$2,664,911	\$28,434,928	\$20,063,799	\$8,371,129

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$745,006	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,662,825,154	SECURED AND UNSECURED-----	\$1,379,513
TOTAL ASSESSED-----	\$1,663,570,160	HOMEOWNERS-----	22,458
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$42,890,400	SECURED AND UNSECURED-----	
OTHER-----	18,043,666	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$60,934,066	RELIEF-----	
NET ASSESSED VALUE	\$1,602,636,094	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,401,971
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,889,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,617,447,679	SECURED AND UNSECURED-----	\$1,906,725
TOTAL ASSESSED-----	\$1,622,337,089	HOMEOWNERS-----	48,134
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$44,023,266	SECURED AND UNSECURED-----	
OTHER-----	32,729,507	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$76,752,773	RELIEF-----	
NET ASSESSED VALUE	\$1,545,584,316	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,954,859
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$9,074,723
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,019,170

----- \$18,958,135
----- \$10,859,000

(POPULATION FROM 25,001 TO 50,000)

WALNUT (LOS ANGELES COUNTY)

(CURRENT EST. POP. 32,864)

WATSONVILLE (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 37,514)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$726,744	\$726,744		\$2,450,683	\$2,450,683
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,799,181		1,799,181
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					53,468	53,468
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,241,049	1,241,049		4,110,893	4,110,893
TRANSPORTATION TAX-----	\$660,522		660,522			
TRANSIENT LODGING TAXES-----					381,564	381,564
FRANCHISES-----		515,015	515,015		838,162	838,162
BUSINESS LICENSE TAXES-----		107,080	107,080		227,136	227,136
REAL PROPERTY TRANSFER TAXES-----		103,044	103,044		106,089	106,089
UTILITY USERS TAX-----					2,715,118	2,715,118
OTHER NON-PROPERTY TAXES-----				3,265,349	11,670	3,277,019
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	1,712,718		1,712,718	218,527		218,527
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	219,832		219,832	469,349		469,349
OTHER LICENSES AND PERMITS-----	21,155	1,638	22,793	15,588	11,050	26,638
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	227,626		227,626	77,624		77,624
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,439	3,439		327,555	327,555
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	107,908	1,162,346	1,270,254	1,187,257	945,754	2,133,011
RENTS AND CONCESSIONS-----	1,920		1,920		585,794	585,794
ROYALTIES-----						
OTHER-----				12,000		12,000
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,392,983	1,392,983		1,802,770	1,802,770
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		15,320	15,320	39,716	55,058	94,774
STATE GASOLINE TAX-----	586,758		586,758	674,858		674,858
OTHER STATE GRANTS-----	682,377	518	682,895	668,084	30,879	698,963
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					28,876	28,876
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	426,419		426,419	4,261,452		4,261,452
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				285,228		285,228
SPECIAL POLICE DEPARTMENT SERVICES-----				194,934		194,934
SPECIAL FIRE DEPARTMENT SERVICES-----				329,786		329,786
PLAN CHECKING FEES-----	24,767		24,767	404,630		404,630
ANIMAL SHELTER FEES AND CHARGES-----				7,159		7,159
ENGINEERING FEES-----	110,910		110,910	4,950		4,950
STREET, SIDEWALK AND CURB REPAIRS-----				16,261		16,261
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				6,300,540		6,300,540
SOLID WASTE REVENUES-----				4,933,409		4,933,409
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				245,224		245,224
PARKING FACILITIES-----				77,322		77,322
PARKS AND RECREATION FEES-----	293,374		293,374	80,964		80,964
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,970,266		5,970,266
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				1,211,885		1,211,885
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				780,424		780,424
OTHER CURRENT SERVICE CHARGES-----	163,585		163,585	2,219,868		2,219,868
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		204,986	204,986		13,061	13,061
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,000	42,340	44,340	44,334		44,334
OTHER SOURCES OF REVENUES-----	92,096	1,054,566	1,146,662	489,350	582,890	1,072,240
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,333,967	\$6,571,068	\$11,905,035	\$36,314,395	\$15,249,594	\$51,563,989

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WALNUT						WATSONVILLE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$413,405			\$413,405		\$413,405	\$287,063			\$287,063		\$287,063
MANAGEMENT AND SUPPORT-----	711,622			711,622	\$6,091	705,531	3,812,857		\$69,045	3,881,902	\$5,102,863	-1,220,961
PUBLIC SAFETY												
POLICE-----	2,476,665	C	\$9,629	2,486,294	417,793	2,068,501	7,511,296	AB	287,638	7,798,934	1,478,376	6,320,558
FIRE-----		C					2,934,866	AB	99,665	3,034,531	333,742	2,700,789
EMERGENCY MEDICAL SERVICES-----		C						E				
ANIMAL REGULATION-----	19,280			19,280	17,445	1,835	119,171			119,171	7,159	112,012
WEED ABATEMENT-----	21,133			21,133		21,133	3,036			3,036		3,036
STREET LIGHTING-----		CD					276,794	A		276,794	1,470	275,324
DISASTER PREPAREDNESS-----	11,326		280	11,606	68,814	-57,208	561			561		561
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,320,563		333,518	1,654,081	1,151,999	502,082	1,216,482		3,413,014	4,629,496	1,520,688	3,108,808
STREET TREES & LANDSCAPING-----	1,617,753		106,244	1,723,997	1,712,718	11,279						
PARKING FACILITIES-----							968,010		97,162	1,065,172	83,962	981,210
PUBLIC TRANSIT-----	1,014,022	D	6,055	1,020,077	714,315	305,762		E				
AIRPORTS-----							1,604,896		3,148,361	4,753,257	1,146,714	3,606,543
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	127,182	AD	4,340	131,522		131,522	760,202	A		760,202	216,759	543,443
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	18,781			18,781	368,811	-350,030	650,653			650,653	3,066,094	-2,415,441
REDEVELOPMENT-----	29,700		1,802,717	1,832,417	54,115	1,778,302	1,391,251			1,391,251	2,479,983	-1,088,732
HOUSING-----							683,033			683,033	550,615	132,418
EMPLOYMENT-----	123,920		2,800	126,720		126,720					22,049	-22,049
COMMUNITY PROMOTION-----	171,950		1,260	173,210		173,210	332,667			332,667		332,667
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					7,387,987	A	1,133,465	8,521,452	5,089,423	3,432,029
SEWERS-----		D					4,359,363	A	240,130	4,599,493	6,875,707	-2,276,214
CEMETERIES-----												
OTHER-----	10,721		85,739	96,460	53,274	43,186	216,055			216,055		216,055
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,111,003	AD	44,201	2,155,204	699,818	1,455,386	2,389,021	A	338,176	2,727,197	138,825	2,588,372
MARINA AND WHARFS-----												
LIBRARIES-----		C					1,406,425	A	366,240	1,772,665	1,667,441	105,224
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	30,986		560	31,546		31,546						
OTHER-----	65,448		8,325	73,773	68,774	4,999						
PUBLIC UTILITIES												
WATER-----		D					5,227,945	A	315,751	5,543,696	6,532,525	-988,829
GAS-----												
ELECTRIC-----												
OTHER-----							6,291		889,500	895,791		895,791
OTHER	94,455		2,800	97,255		97,255						
TOTAL EXPENDITURES	\$10,389,915		\$2,408,468	\$12,798,383	\$5,333,967	\$7,464,416	\$43,545,925		\$10,398,147	\$53,944,072	\$36,314,395	\$17,629,677

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$990,816	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,200,382,730	SECURED AND UNSECURED-----	\$898,955
TOTAL ASSESSED-----	\$2,201,373,546	HOMEOWNERS-----	14,458
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$41,011,600	SECURED AND UNSECURED-----	
OTHER-----	6,501,018	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$47,512,618	RELIEF-----	
NET ASSESSED VALUE	\$2,153,860,928	TOTAL PROPERTY TAXES	\$913,413
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,588,899	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,738,306,965	SECURED AND UNSECURED-----	\$2,579,025
TOTAL ASSESSED-----	\$1,739,895,864	HOMEOWNERS-----	56,592
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,367,800	SECURED AND UNSECURED-----	1,719,272
OTHER-----	34,119,454	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$63,487,254	RELIEF-----	34,067
NET ASSESSED VALUE	\$1,676,408,610	TOTAL PROPERTY TAXES	\$4,388,956
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.116000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$11,969,493
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$3,675,341

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$47,896,678
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$15,979,302

(POPULATION FROM 25,001 TO 50,000)

WEST HOLLYWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 38,533)

WEST SACRAMENTO (YOLO COUNTY)

(CURRENT EST. POP. 42,810)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,060,186	\$5,060,186		\$5,352,284	\$5,352,284
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					48,078	48,078
OTHER PROPERTY TAXES-----		5,922	5,922		13,953	13,953
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,071,692	7,071,692		8,319,753	8,319,753
TRANSPORTATION TAX-----	\$3,080,717		3,080,717	\$899,554		899,554
TRANSIENT LODGING TAXES-----		7,857,445	7,857,445		454,723	454,723
FRANCHISES-----		979,279	979,279		542,764	542,764
BUSINESS LICENSE TAXES-----		1,125,536	1,125,536		27,500	27,500
REAL PROPERTY TRANSFER TAXES-----		206,117	206,117		65,603	65,603
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	501,388		501,388	21,373		21,373
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,079		1,079	397,156		397,156
OTHER-----	405,190		405,190	417,356		417,356
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	614,758		614,758	572,829		572,829
OTHER LICENSES AND PERMITS-----	758,119		758,119	68,396		68,396
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	266,797		266,797			
OTHER FINES, FORFEITURES, AND PENALTIES-----	6,429,213		6,429,213		47,515	47,515
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	820,399	796,052	1,616,451	1,408,062	997,383	2,405,445
RENTS AND CONCESSIONS-----	323,331	67,130	390,461		371,176	371,176
ROYALTIES-----						
OTHER-----				309,655		309,655
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,669,468	1,669,468		1,820,367	1,820,367
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		82,596	82,596		162,815	162,815
STATE GASOLINE TAX-----	686,166		686,166	743,223		743,223
OTHER STATE GRANTS-----	466,198	607	466,805	839,089	33,425	872,514
COUNTY GRANTS OF STATE GASOLINE TAX-----				6,000		6,000
COUNTY GRANTS-----	90,000		90,000	20,533		20,533
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	276,660		276,660	1,313,902		1,313,902
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				12,290		12,290
SPECIAL POLICE DEPARTMENT SERVICES-----				17,504		17,504
SPECIAL FIRE DEPARTMENT SERVICES-----				115,644		115,644
PLAN CHECKING FEES-----	336,502		336,502	826,711		826,711
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				1,462,663		1,462,663
STREET, SIDEWALK AND CURB REPAIRS-----	15,000		15,000	5,807		5,807
WEED AND LOT CLEANING-----				16,250		16,250
SEWER SERVICE CHARGES AND CONNECTION FEES-----	176,619		176,619	4,827,409		4,827,409
SOLID WASTE REVENUES-----	1,055,266		1,055,266	3,109,155		3,109,155
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	2,607,818		2,607,818	20		20
PARKS AND RECREATION FEES-----	194,427		194,427	559,948		559,948
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,965,195		5,965,195
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	1,884,722		1,884,722			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	157,538		157,538	11,365		11,365
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,219,525		1,219,525	3,183,417		3,183,417
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				44,748		44,748
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				17,028		17,028
OTHER SOURCES OF REVENUES-----		277,547	277,547	136,354	49,644	185,998
OTHER FINANCING SOURCES						
SALE OF BONDS-----				10,668,293		10,668,293
NOTES AND OTHER-----	28,889		28,889			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$22,396,321	\$25,199,577	\$47,595,898	\$37,996,929	\$18,306,983	\$56,303,912

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WEST HOLLYWOOD						WEST SACRAMENTO					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,018,317		\$1,114,698	\$3,133,015		\$3,133,015	\$203,080			\$203,080		\$203,080
MANAGEMENT AND SUPPORT-----	4,767,075		105,644	4,872,719	\$703,827	4,168,892	3,875,935		\$115,986	3,991,921	\$55,395	3,936,526
PUBLIC SAFETY												
POLICE-----	9,676,268	C	95,215	9,771,483	523,280	9,248,203	6,429,560	A	306,540	6,736,100	703,199	6,032,901
FIRE-----		C					4,880,004	A	579,770	5,459,774	222,811	5,236,963
EMERGENCY MEDICAL SERVICES-----		C						A				
ANIMAL REGULATION-----							173,678			173,678		173,678
WEED ABATEMENT-----											16,250	-16,250
STREET LIGHTING-----	156,497	D		156,497	1,079	155,418	534,287	C	298	534,585	399,074	135,511
DISASTER PREPAREDNESS-----							841,001		100,223	941,224	379,357	561,867
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,275,399		1,023,124	4,298,523	1,569,549	2,728,974	840,992		815,438	1,656,430	3,773,874	-2,117,444
STREET TREES & LANDSCAPING-----	2,302,385		1,118,123	3,420,508	138,219	3,282,289					20	-20
PARKING FACILITIES-----	3,915,682		106,818	4,022,500	9,806,551	-5,784,051					922,777	256,643
PUBLIC TRANSIT-----	1,640,447	D		1,640,447	2,949,125	-1,308,678	1,179,420	C		1,179,420		
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,046,734	A	73,896	1,120,630	202,486	918,144	457,708	A		457,708		457,708
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,525,987		686,713	3,212,700	2,229,448	983,252	8,908,334		9,018,958	17,927,292	14,534,501	3,392,791
REDEVELOPMENT-----	2,250,859		38,621	2,289,480	2,190,744	98,736	892,067		949,374	1,841,441	1,973,747	-132,306
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	841,110		11,704	852,814	107,409	745,405						
OTHER-----	3,706,940		6,286	3,713,226	128,680	3,584,546						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,165,431	D		1,165,431	1,070,195	95,236	3,148,866	D		3,148,866	3,139,262	9,604
SEWERS-----	845,567	CD		845,567	311,838	533,729	2,548,172	A	511,790	3,059,962	4,999,013	-1,939,051
CEMETERIES-----												
OTHER-----	7,820			7,820	48,980	-41,160						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,873,298	A	44,402	1,917,700	414,911	1,502,789	1,946,638	A	502,419	2,449,057	685,550	1,763,507
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					4,201,091	A	1,679,659	5,880,750	6,192,099	-311,349
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$42,015,816		\$4,425,244	\$46,441,060	\$22,396,321	\$24,044,739	\$41,060,833		\$14,580,455	\$55,641,288	\$37,996,929	\$17,644,359

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,275,778,664	SECURED AND UNSECURED-----	\$5,202,797
		HOMEOWNERS-----	83,840
TOTAL ASSESSED----	\$3,275,778,664	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$27,864,859	HOMEOWNERS PROPERTY TAX	
OTHER-----	48,485,791	RELIEF-----	
TOTAL EXEMPTIONS	\$76,350,650	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,199,428,014	ALLOCATED AND LEVIED-	\$5,286,637
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$5,409,532	SECURED AND UNSECURED-----	\$5,645,458
	2,025,994,988	HOMEOWNERS-----	162,621
TOTAL ASSESSED----	\$2,031,404,520	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$34,162,064	HOMEOWNERS PROPERTY TAX	
OTHER-----	42,431,678	RELIEF-----	
TOTAL EXEMPTIONS	\$76,593,742	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,954,810,778	ALLOCATED AND LEVIED-	\$5,808,079
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$29,977,172
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,433,508

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$150,989,061
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$15,165,000

CITY OF WEST SACRAMENTO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 45,600)			YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 35,057)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,203,892	\$5,203,892		\$2,515,643	\$2,515,643
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$193,954		193,954
PROPERTY TAX - PRIOR YEAR-----		41,398	41,398			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					35,948	35,948
SALES AND USE TAXES-----		5,913,283	5,913,283		5,755,813	5,755,813
TRANSPORTATION TAX-----	\$478,883	478,883	478,883	656,630		656,630
TRANSIENT LODGING TAXES-----		468,949	468,949		237,527	237,527
FRANCHISES-----		815,062	815,062		662,579	662,579
BUSINESS LICENSE TAXES-----		145,540	145,540		441,565	441,565
REAL PROPERTY TRANSFER TAXES-----					46,948	46,948
UTILITY USERS TAX-----		222,721	222,721			
OTHER NON-PROPERTY TAXES-----	1,016,750		1,016,750	630,000		630,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	287,700		287,700			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,618,267		1,618,267	151,142		151,142
OTHER LICENSES AND PERMITS-----	1,310		1,310	15,098		15,098
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	127,885		127,885	271,313		271,313
OTHER FINES, FORFEITURES, AND PENALTIES-----		29,137	29,137		11,536	11,536
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,219,724	295,223	1,514,947	1,013,592	1,192,322	2,205,914
RENTS AND CONCESSIONS-----	5,500		5,500		285,595	285,595
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,003,744	2,003,744		1,557,721	1,557,721
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		135,821	135,821		67,619	67,619
STATE GASOLINE TAX-----	843,419		843,419	654,613		654,613
OTHER STATE GRANTS-----	1,123,158	35,141	1,158,299	489,490	23,151	512,641
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				12,980		12,980
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,227,300		1,227,300	1,403,371		1,403,371
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				37,775		37,775
SPECIAL POLICE DEPARTMENT SERVICES-----	125,801		125,801	178,541		178,541
SPECIAL FIRE DEPARTMENT SERVICES-----	56,667		56,667	44,635		44,635
PLAN CHECKING FEES-----	147,616		147,616	52,988		52,988
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	88,561		88,561	3,868		3,868
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	837		837			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,464,415		3,464,415	4,092,663		4,092,663
SOLID WASTE REVENUES-----	135,865		135,865			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	65,024		65,024			
PARKS AND RECREATION FEES-----	1,345,457		1,345,457	433,546		433,546
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,022,068		2,022,068	3,627,031		3,627,031
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	51,296		51,296			
HOUSING REVENUES-----				104,109		104,109
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,658,006		2,658,006	192,417		192,417
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				4		4
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				12,266		12,266
OTHER SOURCES OF REVENUES-----	243,893	1,468,801	1,712,694	225,500	116,161	341,661
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,355,402	\$16,778,712	\$35,134,114	\$14,497,526	\$12,950,128	\$27,447,654

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WOODLAND					YUBA CITY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$333,862			\$333,862		\$333,862	\$224,052			\$224,052		\$224,052
MANAGEMENT AND SUPPORT-----	1,486,647		\$1,706,083	3,192,730		3,192,730	2,659,116		\$123,722	2,782,838	\$198,453	2,584,385
PUBLIC SAFETY												
POLICE-----	7,386,266 AB		183,114	7,569,380	\$1,146,635	6,422,745	5,430,533 AB		425,123	5,855,656	786,161	5,069,495
FIRE-----	3,833,264 AB		49,327	3,882,591	56,667	3,825,924	2,682,824 AB		82,395	2,765,219	307,570	2,457,649
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----									125,688	125,688		125,688
WEED ABATEMENT-----	4,198			4,198	837	3,361						
STREET LIGHTING-----	56,841 A			56,841		56,841	376,088 C			376,088		376,088
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,267,860		3,350,479	5,618,339	2,336,100	3,282,239	1,394,724		1,520,023	2,914,747	2,592,838	321,909
STREET TREES & LANDSCAPING-----	185,610		847	186,457		186,457	22,542			22,542		22,542
PARKING FACILITIES-----	93,281			93,281	65,024	28,257						
PUBLIC TRANSIT-----	589,657 D			589,657	478,883	110,774						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	339,006 A		15,528	354,534		354,534	305,636 A			305,636	75	305,561
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	897,225		11,676	908,901	1,854,444	-945,543	925,445		700	926,145	260,859	665,286
REDEVELOPMENT-----					3,290,437	-3,290,437	94,721		9,019	103,740		103,740
HOUSING-----	22,281			22,281	195,673	-173,392	333,259		8,438	341,697	558,186	-216,489
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	658,535			658,535	402,187	256,348	104,422			104,422		104,422
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	101,942 E			101,942	175,651	-73,709						
SEWERS-----	3,502,552 A			3,502,552	4,361,456	-858,904	4,630,084 A		21,722	4,651,806	5,279,181	-627,375
CEMETERIES-----	233,088			233,088	51,296	181,792						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,970,786 A		882,532	3,853,318	1,349,164	2,504,154	1,818,288 A		849,937	2,668,225	433,546	2,234,679
MARINA AND WHARFS-----												
LIBRARIES-----	1,068,057 A		53,574	1,121,631	91,882	1,029,749						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									45,739	45,739		45,739
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,244,626 A			2,244,626	2,499,066	-254,440	3,220,369 A		146,880	3,367,249	4,080,657	-713,408
GAS-----												
ELECTRIC-----												
OTHER-----			143,186	143,186		143,186						
OTHER												
TOTAL EXPENDITURES-----	\$28,275,584		\$6,396,346	\$34,671,930	\$18,355,402	\$16,316,528	\$24,347,791		\$3,233,698	\$27,581,489	\$14,497,526	\$13,083,963

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,809,714	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$578,265	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,472,378,684	SECURED AND UNSECURED-----	\$5,316,015	LOCALLY ASSESSED-----	1,656,936,303	SECURED AND UNSECURED-----	\$2,637,084
		HOMEOWNERS-----	129,680			HOMEOWNERS-----	64,474
TOTAL ASSESSED----	\$2,474,188,398	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$1,657,514,568	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$57,624,863	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$36,877,586	HOMEOWNERS PROPERTY TAX	
OTHER-----	88,631,338	RELIEF-----		OTHER-----	70,268,206	RELIEF-----	
TOTAL EXEMPTIONS	\$146,256,201	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$107,145,792	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$5,445,695			ALLOCATED AND LEVIED--	\$2,701,558
NET ASSESSED VALUE	\$2,327,932,197	VOTER APPROVED TAX RATE-----		NET ASSESSED VALUE	\$1,550,368,776	VOTER APPROVED TAX RATE-----	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----							
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----			\$27,173,425				\$22,053,773
			\$27,173,425				\$11,287,371

(POPULATION FROM 25,001 TO 50,000)

YUCCA VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,293)

POPULATION GROUP SUMMARY--CITIES IN GROUP-105

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,550,610	\$1,550,610		\$250,807,093	\$250,807,093	11.9
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$22,378,095		22,378,095	10.7
PROPERTY TAX - PRIOR YEAR-----					2,022,462	2,022,462	3.7
OTHER PROPERTY TAXES-----					3,824,915	3,824,915	15.8
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,180	1,180		1,148,454	1,148,454	7.1
SALES AND USE TAXES-----		1,870,064	1,870,064		448,014,423	448,014,423	14.1
TRANSPORTATION TAX-----	\$665,649		665,649	54,331,015		54,331,015	12.7
TRANSIENT LODGING TAXES-----		83,810	83,810		115,979,466	115,979,466	16.7
FRANCHISES-----		420,437	420,437		74,841,646	74,841,646	15.3
BUSINESS LICENSE TAXES-----					67,893,998	67,893,998	9.6
REAL PROPERTY TRANSFER TAXES-----		30,628	30,628		16,526,629	16,526,629	6.5
UTILITY USERS TAX-----					74,954,518	74,954,518	6.0
OTHER NON-PROPERTY TAXES-----	34,837		34,837	60,870,906	39,489,963	100,360,869	18.3
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				3,754,823		3,754,823	17.2
PARAMEDICS-----				1,450,980		1,450,980	12.3
POLICE-----				735,459		735,459	3.5
LIGHTING-----				12,860,279		12,860,279	10.6
OTHER-----				32,182,192		32,182,192	14.1
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----				64,062,810		64,062,810	18.1
OTHER LICENSES AND PERMITS-----	21,080		21,080	7,991,308	3,591,690	11,582,998	11.5
FINES AND FORFEITURES							
VEHICLE CODE FINES-----			55	19,952,834		19,952,834	12.3
OTHER FINES, FORFEITURES, AND PENALTIES-----	62,900	9,304	72,204	9,721,006	15,812,225	25,533,231	11.3
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	132,453	114,674	247,127	69,692,192	70,465,424	140,157,616	11.4
RENTS AND CONCESSIONS-----	41,774		41,774	10,648,449	20,506,634	31,155,083	15.1
ROYALTIES-----					680,935	680,935	39.8
OTHER-----				1,447,611	3,787,000	5,234,611	9.5
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,223,351	1,223,351		163,564,677	163,564,677	13.9
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		40,513	40,513	942,621	5,209,778	6,152,399	13.6
STATE GASOLINE TAX-----	466,607		466,607	68,507,796		68,507,796	13.9
OTHER STATE GRANTS-----		442	442	92,083,846	1,961,935	94,045,781	14.1
COUNTY GRANTS OF STATE GASOLINE TAX-----				7,769,962		7,769,962	21.4
COUNTY GRANTS-----				20,847,815	1,289,296	22,137,111	12.1
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	84,652		84,652	99,544,686		99,544,686	6.4
OTHER TAXES IN-LIEU-----				229,816	3,399,759	3,629,575	5.3
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				14,253,659		14,253,659	17.9
SPECIAL POLICE DEPARTMENT SERVICES-----				15,404,435		15,404,435	15.5
SPECIAL FIRE DEPARTMENT SERVICES-----				6,628,019		6,628,019	7.7
PLAN CHECKING FEES-----	40,455		40,455	25,874,662		25,874,662	15.6
ANIMAL SHELTER FEES AND CHARGES-----				419,059		419,059	7.1
ENGINEERING FEES-----	113,049		113,049	19,068,251		19,068,251	12.3
STREET, SIDEWALK AND CURB REPAIRS-----				3,792,175		3,792,175	7.7
WEED AND LOT CLEANING-----	2,651		2,651	998,523		998,523	17.5
SEWER SERVICE CHARGES AND CONNECTION FEES-----				172,020,168		172,020,168	9.5
SOLID WASTE REVENUES-----				88,813,404		88,813,404	8.9
FIRST AID AND AMBULANCE CHARGES-----				4,308,028		4,308,028	5.8
LIBRARY FINES AND FEES-----				1,648,784		1,648,784	10.3
PARKING FACILITIES-----				25,439,851		25,439,851	19.9
PARKS AND RECREATION FEES-----				43,498,327		43,498,327	17.2
GOLF COURSE FEES-----				18,672,501		18,672,501	14.9
WATER SERVICE CHARGES AND CONNECTION FEES-----				212,675,949		212,675,949	9.6
ELECTRIC REVENUES-----				88,436,776		88,436,776	2.4
GAS REVENUES-----							
AIRPORT REVENUES-----				13,565,400		13,565,400	2.1
CEMETERY REVENUES-----				780,455		780,455	23.7
HOUSING REVENUES-----				8,493,050		8,493,050	13.5
PORT AND HARBOR REVENUES-----				1,930,766		1,930,766	0.4
HOSPITAL REVENUES-----				47,844,106		47,844,106	94.8
TRANSIT REVENUES-----				10,661,254		10,661,254	13.3
QUASI-EXTERNAL TRANSACTIONS-----				30,273,349		30,273,349	4.7
OTHER CURRENT SERVICE CHARGES-----	186,912		186,912	86,860,989		86,860,989	9.1
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				2,282,846	5,570,460	7,853,306	9.8
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				15,337,846		15,337,846	7.5
OTHER SOURCES OF REVENUES-----	195,896		195,896	42,224,557	25,274,588	67,499,145	9.8
OTHER FINANCING SOURCES							
SALE OF BONDS-----				81,164,850		81,164,850	11.4
NOTES AND OTHER-----				94,007,778		94,007,778	8.4
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,048,970	\$5,345,013	\$7,393,983	\$1,839,749,973	\$1,418,207,657	\$3,257,957,630	9.9

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	YUCCA VALLEY					POPULATION GROUP SUMMARY--CITIES IN GROUP-105 (EXCLUDING S. F.)						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$149,978			\$149,978		\$149,978	\$53,847,576	10.9	\$1,449,988	\$55,297,564	\$4,658,817	\$50,638,747
MANAGEMENT AND SUPPORT-----	710,866		\$19,363	730,229	\$174,777	555,452	275,298,566	15.8	35,473,395	310,771,961	132,317,595	178,454,366
PUBLIC SAFETY												
POLICE-----	1,792,965	C		1,792,965	146,451	1,646,514	580,334,329	10.9	19,410,882	599,745,211	82,250,243	517,494,968
FIRE-----	6,159	C		6,159		6,159	198,110,961	9.7	5,900,213	204,011,174	13,924,788	190,086,386
EMERGENCY MEDICAL SERVICES-----		C					17,005,514	9.3	70,105	17,075,619	6,717,247	10,358,372
ANIMAL REGULATION-----	82,524			82,524	19,345	63,179	6,677,542	11.7	130,352	6,807,894	1,454,042	5,353,852
WEED ABATEMENT-----					2,651	-2,651	1,054,862	6.4	2,143	1,057,005	1,024,736	32,269
STREET LIGHTING-----	27,942	C		27,942		27,942	20,853,212	10.4	838,460	21,691,672	13,725,249	7,966,423
DISASTER PREPAREDNESS-----							5,842,685	9.8	3,326,635	9,169,320	3,325,493	5,843,827
OTHER-----	173,688			173,688		173,688	12,416,690	22.9	2,366,035	14,782,725	10,655,209	4,127,516
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,829,918		19,034	1,848,952	1,251,224	597,728	164,997,208	12.3	187,501,408	352,498,616	294,342,820	58,155,796
STREET TREES & LANDSCAPING-----							35,587,581	16.4	4,506,210	40,093,791	18,611,316	21,482,475
PARKING FACILITIES-----							21,348,481	19.1	1,968,038	23,316,519	38,055,647	-14,739,128
PUBLIC TRANSIT-----		C					35,684,786	11.3	19,144,315	54,829,101	61,089,810	-6,260,709
AIRPORTS-----							12,201,118	2.2	23,832,332	36,033,450	43,577,233	-7,543,783
PORTS AND HARBORS-----							1,612,003	0.4	4,300,431	5,912,434	7,182,919	-1,270,485
OTHER-----							2,304,746	8.3	1,955,647	4,260,393	2,766,502	1,493,891
COMMUNITY DEVELOPMENT												
PLANNING-----	553,257	A	1,147	554,404		554,404	61,269,463	15.0	1,540,690	62,810,153	4,107,633	58,702,520
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					153,504	-153,504	111,086,856	13.5	19,639,744	130,726,600	170,323,702	-39,597,102
REDEVELOPMENT-----	513,196		6,009	519,205	5,000	514,205	10,071,932	11.3	1,912,143	11,984,075	15,292,488	-3,308,413
HOUSING-----							22,010,043	4.5	4,166,630	26,176,673	34,503,673	-8,327,000
EMPLOYMENT-----							880,450	0.6		880,450	839,040	41,406
COMMUNITY PROMOTION-----							24,573,257	12.6	1,427,745	26,001,002	4,547,390	21,453,612
OTHER-----	5,000			5,000		5,000	23,153,038	6.6	2,152,721	25,305,759	13,554,524	11,751,235
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							3,021,399	2.9	23,443	3,044,842	915,035	2,129,807
SOLID WASTE-----	3,194	C		3,194		3,194	46,297,671	93.3	3,111,640	49,409,311	48,812,782	596,529
SEWERS-----		C					91,379,259	8.7	3,263,235	94,642,494	98,328,391	-3,685,897
CEMETERIES-----							152,688,226	9.2	43,476,309	196,164,535	224,136,146	-27,971,611
OTHER-----							935,478	20.2	19,494	954,972	803,486	151,486
							7,796,544	16.1	418,323	8,214,867	4,823,541	3,391,326
CULTURE AND LEISURE												
PARKS AND RECREATION-----	659,980	A	2,184	662,164	123,602	538,562	196,053,374	16.2	63,280,415	259,333,789	82,653,545	176,680,244
MARINA AND WHARFS-----							2,883,737	15.3	2,140,515	5,024,252	2,071,702	2,952,550
LIBRARIES-----		C					34,527,161	9.7	8,540,163	43,067,324	10,174,801	32,892,523
MUSEUMS-----	158,435			158,435	17,672	140,763	931,810	2.7	378,178	1,309,988	63,858	1,246,130
GOLF COURSES-----							17,866,699	16.0	301,043	18,167,742	20,135,946	-1,968,204
SPORTS ARENA/STADIUMS-----							350,789	0.4		350,789	258,055	92,734
COMMUNITY CENTER/AUDITORIUMS-----					32,974	-32,974	19,990,091	10.7	10,237,410	30,227,501	2,678,268	27,549,233
OTHER-----							6,891,862	6.2	692,445	7,584,307	7,209,168	375,139
PUBLIC UTILITIES												
WATER-----		C					169,542,093	8.8	22,463,256	192,005,349	232,000,288	-39,994,939
GAS-----							59,718,648	1.8	609	59,719,257	90,461,577	-30,742,320
ELECTRIC-----					10,005	-10,005	434,622	2.9	1,032,686	1,467,308	620,023	847,285
OTHER-----												
OTHER	160,218			160,218	111,765	48,453	15,326,537	6.3	29,519,761	44,846,298	34,755,241	10,091,057
TOTAL EXPENDITURES	\$6,827,320		\$47,737	\$6,875,057	\$2,048,970	\$4,826,087	\$2,524,858,899	9.7	\$531,915,187	\$3,056,774,086	\$1,839,749,973	\$1,217,024,113

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$155,469,208	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$747,157,314	SECURED AND UNSECURED-----	\$1,589,996	LOCALLY ASSESSED-----	254,187,835,802	SECURED AND UNSECURED-----	\$279,001,724
		HOMEOWNERS-----	38,543			HOMEOWNERS-----	5,173,878
TOTAL ASSESSED ----	\$747,157,314	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED ----	\$254,343,305,010	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	18,922,135
HOMEOWNERS-----	\$25,174,438	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$4,302,290,969	HOMEOWNERS PROPERTY TAX	
OTHER-----	17,408,591	RELIEF-----		OTHER-----	4,554,803,590	RELIEF-----	328,028
TOTAL EXEMPTIONS	\$42,583,029	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$8,857,094,559	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$1,628,539			ALLOCATED AND LEVIED--	\$303,425,765
NET ASSESSED VALUE	\$704,574,285	VOTER APPROVED TAX RATE -----		NET ASSESSED VALUE	\$245,486,210,451	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$15,614,846
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$4,621,557

(POPULATION FROM 50,001 TO 100,000)

ALAMEDA (ALAMEDA COUNTY)

(CURRENT EST. POP. 80,815)

ALHAMBRA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 91,614)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$11,012,428	\$11,012,428			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$674,805		674,805			
PROPERTY TAX - PRIOR YEAR-----		188,705	188,705			
OTHER PROPERTY TAXES-----		222,232	222,232			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,451,598	7,451,598			
TRANSPORTATION TAX-----				\$1,844,640	9,944,912	9,944,912
TRANSIENT LODGING TAXES-----		380,490	380,490		235,751	1,844,640
FRANCHISES-----		3,872,736	3,872,736		923,571	235,751
BUSINESS LICENSE TAXES-----		1,329,445	1,329,445		1,588,797	923,571
REAL PROPERTY TRANSFER TAXES-----		2,329,680	2,329,680		130,938	1,588,797
UTILITY USERS TAX-----		7,064,726	7,064,726		3,412,888	130,938
OTHER NON-PROPERTY TAXES-----		214,126	214,126	78,000		3,412,888
						78,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				2,248,419		2,248,419
LIGHTING-----				2,802,673		2,802,673
OTHER-----	938,204		938,204	110,684		110,684
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	783,887		783,887	426,614		426,614
OTHER LICENSES AND PERMITS-----	2,041		2,041	68,390	344,222	412,612
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	460,759		460,759	1,338,626		1,338,626
OTHER FINES, FORFEITURES, AND PENALTIES-----	205,996	117,035	323,031		71,086	71,086
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,086,998	1,454,344	3,541,342	1,347,160	426,318	1,773,478
RENTS AND CONCESSIONS-----	511,088		511,088	47,656	109,905	157,561
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,599,713	3,599,713		4,078,618	4,078,618
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,469	217,180	232,649		80,000	80,000
STATE GASOLINE TAX-----	1,514,855		1,514,855	1,621,072		1,621,072
OTHER STATE GRANTS-----	2,497,578	1,294	2,498,872	264,601	67,103	331,704
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	648,779	540,072	1,188,851	30,603		30,603
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,345,609		3,345,609	3,885,017		3,885,017
OTHER TAXES IN-LIEU-----	623,260	63,106	686,366			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	109,075		109,075	100,094		100,094
SPECIAL POLICE DEPARTMENT SERVICES-----	44,354		44,354	492,404		492,404
SPECIAL FIRE DEPARTMENT SERVICES-----	122,175		122,175	144,208		144,208
PLAN CHECKING FEES-----	404,297		404,297	173,316		173,316
ANIMAL SHELTER FEES AND CHARGES-----	62,358		62,358			
ENGINEERING FEES-----	949,537		949,537	111,029		111,029
STREET, SIDEWALK AND CURB REPAIRS-----	2,008		2,008	226,846		226,846
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,328,198		4,328,198	866,531		866,531
SOLID WASTE REVENUES-----				5,692,270		5,692,270
FIRST AID AND AMBULANCE CHARGES-----	1,050,861		1,050,861	785,795		785,795
LIBRARY FINES AND FEES-----	34,403		34,403	55,688		55,688
PARKING FACILITIES-----	372,301		372,301			
PARKS AND RECREATION FEES-----	892,610		892,610	422,864		422,864
GOLF COURSE FEES-----	4,212,103		4,212,103	1,741,763		1,741,763
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,318,245		8,318,245
ELECTRIC REVENUES-----	38,952,685		38,952,685			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	425,615		425,615			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	760,662		760,662	271,505		271,505
QUASI-EXTERNAL TRANSACTIONS-----	410,932		410,932			
OTHER CURRENT SERVICE CHARGES-----	2,978,127		2,978,127	121,772		121,772
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	103,210		103,210	76,886		76,886
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	18,449		18,449	4,060		4,060
OTHER SOURCES OF REVENUES-----	365,579	3,889	369,468	260		260
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,609,635		1,609,635			
NOTES AND OTHER-----	263,912		263,912			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$72,782,414	\$40,062,799	\$112,845,213	\$36,184,917	\$25,592,881	\$61,777,798

TABLE 5. CITIES
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ALAMEDA						ALHAMBRA					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$987,635		\$40,982	\$1,028,617		\$1,028,617	\$348,097			\$348,097	\$33,148	\$314,949
MANAGEMENT AND SUPPORT-----	3,205,359		12,251	3,217,610	\$7,987,673	-4,770,063	2,874,845		\$1,030	2,875,875	729,289	2,146,586
PUBLIC SAFETY												
POLICE-----	16,928,262	A	713,843	17,642,105	1,720,520	15,921,585	13,113,844		132,027	13,245,871	4,645,657	8,600,214
FIRE-----	13,680,989	A	178,804	13,859,793	305,446	13,554,347	6,122,660		28,449	6,151,109	209,938	5,941,171
EMERGENCY MEDICAL SERVICES-----		A			1,050,861	-1,050,861	1,690,616			1,690,616	785,795	904,821
ANIMAL REGULATION-----					62,358	-62,358	58,160			58,160		58,160
WEED ABATEMENT-----												
STREET LIGHTING-----		A					1,666,536		AE	1,666,536	2,822,892	-1,156,356
DISASTER PREPAREDNESS-----							4,601			4,601		4,601
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,562,911		7,899,512	9,462,423	2,003,405	7,459,018	2,313,986		1,635	2,315,621	2,876,539	-560,918
STREET TREES & LANDSCAPING-----							962,673			962,673		962,673
PARKING FACILITIES-----					425,526	-425,526	794,744			794,744		794,744
PUBLIC TRANSIT-----	703,827	E		703,827	760,662	-56,835	1,137,226		DE	1,137,226	1,280,600	-143,374
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	73,514			73,514		73,514						
COMMUNITY DEVELOPMENT												
PLANNING-----	5,257,679	A	325,849	5,583,528	4,751	5,578,777			AD			
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,184,350		52,480	2,236,830	2,246,796	-9,966	863,257			523,566	1,386,823	889,053
REDEVELOPMENT-----	172,036			172,036	252,793	-80,757						497,770
HOUSING-----	3,052,369		91,584	3,143,953	2,344,250	799,703	3,658,476			3,658,476	3,496,027	162,449
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	243,181	D	15,940	259,121	2,007,480	-1,748,359	5,267,997			5,267,997	5,692,270	-424,273
SEWERS-----	2,196,159	A	-13,458	2,182,701	4,726,866	-2,544,165	549,441		A	9,074	1,018,847	-460,332
CEMETERIES-----												
OTHER-----	1,617,719			1,617,719		1,617,719						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,065,999	A	455,825	4,521,824	992,644	3,529,180	3,789,096		AD	16,941	3,806,037	663,582
MARINA AND WHARFS-----												
LIBRARIES-----	1,712,676	A	169,120	1,881,796	981,110	900,686	1,526,867		A	28,239	1,555,106	269,343
MUSEUMS-----												
GOLF COURSES-----	3,225,297			3,225,297	4,788,592	-1,563,295	1,275,479			1,275,479	1,788,708	-513,229
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					6,605,927		A	6,605,927	8,983,229	-2,377,302
GAS-----												
ELECTRIC-----	34,259,380		1,087,506	35,346,886	40,120,681	-4,773,795						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$95,129,342		\$11,030,238	\$106,159,580	\$72,782,414	\$33,377,166	\$54,624,528		\$740,961	\$55,365,489	\$36,184,917	\$19,180,572

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,732,027	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,940,166,055	SECURED AND UNSECURED-----	\$11,185,410
TOTAL ASSESSED-----	\$4,952,898,082	HOMEOWNERS-----	216,524
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$89,061,743	SECURED AND UNSECURED-----	773,722
OTHER-----	30,134,711	HOMEOWNERS PROPERTY TAX	15,586
TOTAL EXEMPTIONS	\$119,196,454	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,833,701,628	ALLOCATED AND LEVIED-	\$12,191,242
		VOTER APPROVED TAX RATE-----	00.000175

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,357,724	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,824,494,165	SECURED AND UNSECURED-----	\$5,252,569
TOTAL ASSESSED-----	\$3,826,851,889	HOMEOWNERS-----	78,109
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$67,611,600	SECURED AND UNSECURED-----	
OTHER-----	74,366,959	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$141,978,559	RELIEF-----	
NET ASSESSED VALUE	\$3,684,873,330	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$5,330,678
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$50,476,545
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$34,936,993

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$72,522,614
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$23,695,295

THE CITIES OF ALAMEDA AND ALHAMBRA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

ANTIOCH (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 81,549)

APPLE VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 58,676)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,688,603	\$3,688,603		\$1,081,520	\$1,081,520
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		101,548	101,548			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		5,828,406	5,828,406		1,971,043	1,971,043
TRANSPORTATION TAX-----				\$782,151		782,151
TRANSIENT LODGING TAXES-----		335,757	335,757		6,296	6,296
FRANCHISES-----		1,752,145	1,752,145		574,112	574,112
BUSINESS LICENSE TAXES-----		742,384	742,384		110,376	110,376
REAL PROPERTY TRANSFER TAXES-----		291,466	291,466			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$3,665,014		3,665,014	1,243,671		1,243,671
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	1,668,858		1,668,858			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,189,202		1,189,202			
OTHER LICENSES AND PERMITS-----	218,155		218,155	465,191		465,191
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	293,459		293,459			
OTHER FINES, FORFEITURES, AND PENALTIES-----					133,977	133,977
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,617,325		2,617,325	608,960		608,960
RENTS AND CONCESSIONS-----	388,159		388,159			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,490,375	3,490,375		2,623,499	2,623,499
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		91,875	91,875		23,013	23,013
STATE GASOLINE TAX-----	1,495,438		1,495,438	1,077,009		1,077,009
OTHER STATE GRANTS-----	897,774		897,774	122,912	372	123,284
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					1,590,700	1,590,700
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,653,750		1,653,750	704,540		704,540
OTHER TAXES IN-LIEU-----		301	301		243,344	243,344
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	352,174		352,174			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	532,897		532,897			
ANIMAL SHELTER FEES AND CHARGES-----	52,665		52,665			
ENGINEERING FEES-----	331,417		331,417			
STREET, SIDEWALK AND CURB REPAIRS-----				31,783		31,783
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,997,821		1,997,821	2,021,161		2,021,161
SOLID WASTE REVENUES-----	76		76	4,544,796		4,544,796
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	531,387		531,387			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	16,381,416		16,381,416			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	10,760		10,760			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,996,176		1,996,176	652,443		652,443
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	5,862		5,862			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	862,685		862,685		1,472,401	1,472,401
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				264,600		264,600
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$37,142,470	\$16,322,860	\$53,465,330	\$12,519,217	\$9,830,653	\$22,349,870

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ANTIUCH						APPLE VALLEY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$648,766		\$136	\$648,902		\$648,902	\$71,404			\$71,404		\$71,404
MANAGEMENT AND SUPPORT-----	3,528,846			3,528,846	\$3,523,320	5,526	1,974,266			1,974,266	\$264,600	1,709,666
PUBLIC SAFETY												
POLICE-----	12,028,861	A	12,093	12,040,954	1,663,703	10,377,251	4,274,496			4,274,496		4,274,496
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	391,314			391,314	217,410	173,904	200,781			200,781		200,781
WEED ABATEMENT-----												
STREET LIGHTING-----	772,723	D	380,688	1,153,411		1,153,411						
DISASTER PREPAREDNESS-----	40,356			40,356		40,356						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,549,021		3,823,240	7,372,261	3,315,128	4,057,133	1,715,934		\$2,463,775	4,179,709	3,359,909	819,800
STREET TREES & LANDSCAPING-----	810,630			810,630	850,961	-40,331						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	164,204	A		164,204	160,076	4,128		32		32	904,984	-904,952
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	314,479	A		314,479		314,479	248,176	A		248,176		248,176
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,453,281		504	1,453,785	2,109,098	-655,313	355,731			355,731		355,731
REDEVELOPMENT-----											704,540	-704,540
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,156,732			1,156,732	82,922	1,073,810	94,983			94,983		94,983
OTHER-----	35,279			35,279		35,279	212,746			212,746		212,746
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C			76	-76	4,149,148	D		4,149,148	4,544,796	-395,648
SEWERS-----	2,118,174	A	970,262	3,088,436	3,242,750	-154,314	2,152,147	A		2,152,147	2,740,388	-588,241
CEMETERIES-----												
OTHER-----	751			751		751						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,513,260	A	452,793	1,966,053	531,387	1,434,666						
MARINA AND WHARFS-----	788,385			788,385	629,386	158,999						
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----	713,677			713,677	624,784	88,893						
COMMUNITY CENTER/AUDITORIUMS-----	93,037		5,451	98,488		98,488						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	11,589,616	A	2,044,436	13,634,052	19,245,716	-5,611,664						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	15,649		291,054	306,703		306,703	169,331			169,331		169,331
TOTAL EXPENDITURES	\$41,727,041		\$7,980,657	\$49,707,698	\$37,142,470	\$12,565,228	\$15,619,175		\$2,463,775	\$18,082,950	\$12,519,217	\$5,563,733

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,539,446	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,387,616,033	SECURED AND UNSECURED-----	\$4,113,298
TOTAL ASSESSED-----	\$4,390,155,479	HOMEOWNERS-----	93,535
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$124,322,800	SECURED AND UNSECURED-----	
OTHER-----	119,117,941	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$243,440,741	RELIEF-----	
NET ASSESSED VALUE	\$4,146,714,738	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,206,833
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$97,498	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,233,877,361	SECURED AND UNSECURED-----	\$928,096
TOTAL ASSESSED-----	\$2,233,974,859	HOMEOWNERS-----	22,546
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$67,725,289	SECURED AND UNSECURED-----	
OTHER-----	95,891,666	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$163,616,955	RELIEF-----	
NET ASSESSED VALUE	\$2,070,357,904	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$950,642
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$52,516,083
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$21,115,490

----- \$15,016,303
----- \$5,301,921

(POPULATION FROM 50,001 TO 100,000)

ARCADIA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 53,225)

BALDWIN PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 76,286)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,843,958	\$3,843,958		\$1,521,205	\$1,521,205
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$237,477		237,477			
PROPERTY TAX - PRIOR YEAR-----					103,549	103,549
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					20,497	20,497
SALES AND USE TAXES-----		6,263,981	6,263,981		2,065,709	2,065,709
TRANSPORTATION TAX-----	2,014,159		2,014,159	749,636		749,636
TRANSIENT LODGING TAXES-----		1,441,304	1,441,304	\$749,636		157,722
FRANCHISES-----		561,623	561,623		492,172	492,172
BUSINESS LICENSE TAXES-----		745,465	745,465		367,569	367,569
REAL PROPERTY TRANSFER TAXES-----		347,086	347,086		74,080	74,080
UTILITY USERS TAX-----		3,689,276	3,689,276		1,636,059	1,636,059
OTHER NON-PROPERTY TAXES-----		1,550,838	1,550,838	87,745		87,745
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	12,869		12,869	1,468,142		1,468,142
OTHER-----	13,595		13,595			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,436,310		1,436,310	272,423		272,423
OTHER LICENSES AND PERMITS-----	88,908		88,908	41,943		41,943
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	263,937		263,937	532,904		532,904
OTHER FINES, FORFEITURES, AND PENALTIES-----		266,013	266,013	89,135	83,349	172,484
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,335,800	955,682	2,291,482	1,967	19,576	21,543
RENTS AND CONCESSIONS-----		168,498	168,498	24,640		24,640
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,547,781	2,547,781		2,838,198	2,838,198
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		69,923	69,923		30,425	30,425
STATE GASOLINE TAX-----	948,559		948,559	1,177,569		1,177,569
OTHER STATE GRANTS-----	495,213	46,091	541,304	1,361,521	1,250	1,362,771
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				828,422		828,422
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	433,753		433,753	2,362,527		2,362,527
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	600		600	54,603		54,603
SPECIAL POLICE DEPARTMENT SERVICES-----	221,669		221,669	118,934		118,934
SPECIAL FIRE DEPARTMENT SERVICES-----	124,363		124,363			
PLAN CHECKING FEES-----	1,034,055		1,034,055	180,404		180,404
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	175,522		175,522	70,596		70,596
STREET, SIDEWALK AND CURB REPAIRS-----	-2,206		-2,206	27,385		27,385
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	575,740		575,740			
SOLID WASTE REVENUES-----	226,162		226,162	12,899		12,899
FIRST AID AND AMBULANCE CHARGES-----	896,670		896,670			
LIBRARY FINES AND FEES-----	64,351		64,351			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	266,786		266,786	595,063		595,063
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	8,586,245		8,586,245			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	25,287		25,287	65,647		65,647
QUASI-EXTERNAL TRANSACTIONS-----	517,580		517,580	15,607,611		15,607,611
OTHER CURRENT SERVICE CHARGES-----	288,227		288,227	112,758		112,758
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		38,171	38,171			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					12,425	12,425
OTHER SOURCES OF REVENUES-----		110,839	110,839	281,041	122,098	403,139
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$20,281,631	\$22,646,529	\$42,928,160	\$26,125,515	\$9,545,883	\$35,671,398

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ARCADIA						BALDWIN PARK					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$937,648		\$11,181	\$948,829		\$948,829	\$610,788		\$610,788		\$610,788	
MANAGEMENT AND SUPPORT-----	1,472,062		926,603	2,398,665	\$534,697	1,863,968	1,958,165		\$712,111	2,670,276	\$15,796,712	-13,126,436
PUBLIC SAFETY												
POLICE-----	8,629,471 A		675,321	9,304,792	1,095,110	8,209,682	8,591,154 AB		109,523	8,700,677	1,403,256	7,297,421
FIRE-----	6,235,465 A		161,844	6,397,309	124,363	6,272,946						
EMERGENCY MEDICAL SERVICES-----	621,554 A			621,554	896,670	-275,116						
ANIMAL REGULATION-----	48,000			48,000		48,000						
WEED ABATEMENT-----												
STREET LIGHTING-----	525,255 E			525,255	270,731	254,524	223,895 C		33,348	257,243	1,468,142	-1,210,899
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,529,292		1,001,580	2,530,872	1,037,881	1,492,991	2,364,619		10,428	2,375,047	2,700,661	-325,614
STREET TREES & LANDSCAPING-----	489,626			489,626		489,626	1,078,215		14,068	1,092,283		1,092,283
PARKING FACILITIES-----	38,199			38,199	112,451	-74,252						
PUBLIC TRANSIT-----	1,012,743 E		541,944	1,554,687	2,352,884	-798,197	772,319 AE			772,319	815,283	-42,964
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	371,626 A			371,626		371,626	299,534 A			299,534		299,534
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,627,907		16,988	1,644,895	2,658,904	-1,014,009	649,860			649,860	826,233	-176,373
REDEVELOPMENT-----					192,610	-192,610						
HOUSING-----	267,988			267,988	267,988		2,866,831		1,126	2,867,957	2,183,772	684,185
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	46,250			46,250		46,250						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	167,670 D		1,622	169,292	246,445	-77,153	62,214 E		1,668	63,882	248,648	-184,766
SEWERS-----	163,669 AE		354,313	517,982	635,159	-117,177						
CEMETERIES-----												
OTHER-----	70,785			70,785	61,337	9,448	84,940			84,940	87,745	-2,805
CULTURE AND LEISURE												
PARKS AND RECREATION-----	763,957 AC		122,073	886,030	318,978	567,052	1,378,611 AB		8,231	1,386,842	595,063	791,779
MARINA AND WHARFS-----												
LIBRARIES-----	1,474,986 A		87,452	1,562,438	64,351	1,498,087						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	451,448			451,448	55,141	396,307	142,935			142,935		142,935
OTHER-----												
PUBLIC UTILITIES												
WATER-----	5,172,426 A		2,271,460	7,443,886	9,355,931	-1,912,045						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$32,118,027		\$6,172,381	\$38,290,408	\$20,281,631	\$18,008,777	\$21,084,080		\$890,503	\$21,974,583	\$26,125,515	\$-4,150,932

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$384,492	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,053,855,865	SECURED AND UNSECURED-----	\$4,269,364
TOTAL ASSESSED-----	\$5,054,240,357	HOMEOWNERS-----	68,668
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$69,126,400	SECURED AND UNSECURED-----	320,690
OTHER-----	68,579,745	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$137,706,145	RELIEF-----	
NET ASSESSED VALUE	\$4,916,534,212	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,658,722
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$237,828	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,255,830,173	SECURED AND UNSECURED-----	\$1,930,089
TOTAL ASSESSED-----	\$2,256,068,001	HOMEOWNERS-----	29,243
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$50,777,725	SECURED AND UNSECURED-----	
OTHER-----	239,069,216	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$289,846,941	RELIEF-----	
NET ASSESSED VALUE	\$1,966,221,060	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,959,332
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$41,694,762
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$21,299,524

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$36,488,724
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$10,926,400

CITY OF ARCADIA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

BELLFLOWER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 67,574)

BUENA PARK (ORANGE COUNTY)

(CURRENT EST. POP. 75,869)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,323,196	\$1,323,196		\$3,667,352	\$3,667,352
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					618,027	618,027
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		4,667,089	4,667,089		10,870,288	10,870,288
TRANSPORTATION TAX-----	\$1,360,415	1,360,415	1,360,415	\$564,012	364,012	364,012
TRANSIENT LODGING TAXES-----		322,363	322,363		3,422,933	3,422,933
FRANCHISES-----		998,691	998,691		1,252,070	1,252,070
BUSINESS LICENSE TAXES-----		419,369	419,369		603,582	603,582
REAL PROPERTY TRANSFER TAXES-----		83,852	83,852		174,267	174,267
UTILITY USERS TAX-----		2,634,142	2,634,142		1,657,481	1,657,481
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	11,158		11,158			
OTHER-----	7,414		7,414			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	345,607		345,607	649,339		649,339
OTHER LICENSES AND PERMITS-----		28,067	28,067	59,368		59,368
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	704,405		704,405	552,197		552,197
OTHER FINES, FORFEITURES, AND PENALTIES-----	10,965		10,965	383,580	155,186	538,766
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	84,613	340,937	425,550	604,518	1,400,081	2,004,599
RENTS AND CONCESSIONS-----		155,570	155,570	67,363		67,363
ROYALTIES-----		65,001	65,001			
OTHER-----				257,010		257,010
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,976,817	2,976,817		3,362,578	3,362,578
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		23,513	23,513		71,000	71,000
STATE GASOLINE TAX-----	1,205,850		1,205,850	1,376,648		1,376,648
OTHER STATE GRANTS-----	325,941	118,952	444,893	1,042,095	1,193	1,043,288
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	56,824		56,824	65,645		65,645
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,943,449		1,943,449	1,337,103		1,337,103
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				62,982		62,982
SPECIAL POLICE DEPARTMENT SERVICES-----				292,753		292,753
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	19,042		19,042	562,118		562,118
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	33,289		33,289	203,367		203,367
STREET, SIDEWALK AND CURB REPAIRS-----				24,233		24,233
WEED AND LOT CLEANING-----				1,972		1,972
SEWER SERVICE CHARGES AND CONNECTION FEES-----				411,366		411,366
SOLID WASTE REVENUES-----				2,115,884		2,115,884
FIRST AID AND AMBULANCE CHARGES-----				554,566		554,566
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	279,228		279,228	311,509		311,509
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,069,727		2,069,727	6,828,032		6,828,032
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	231,529		231,529			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	3,667		3,667			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	58,229		58,229	164,850		164,850
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	3,667	9,260	12,927			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	158,890		158,890		22,152	22,152
OTHER SOURCES OF REVENUES-----	17,747	130,030	147,777	811,023	730,401	1,541,424
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,931,656	\$14,296,849	\$23,228,505	\$19,303,533	\$28,008,591	\$47,312,124

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BELLFLOWER					BUENA PARK						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$275,790			\$275,790	\$47,355	\$228,435	\$921,617			\$921,617		\$921,617
MANAGEMENT AND SUPPORT-----	1,504,396		\$243,759	1,748,155	4,073	1,744,082	2,699,563		\$124,663	2,824,226	\$126,756	2,697,470
PUBLIC SAFETY												
POLICE-----	7,163,084	C	2,085	7,165,169	1,129,238	6,035,931	12,611,390	A	170,522	12,781,912	2,210,603	10,571,309
FIRE-----		C					5,216,364	C	180,133	5,396,497		5,396,497
EMERGENCY MEDICAL SERVICES-----		D						C			554,566	-554,566
ANIMAL REGULATION-----	76,467			76,467		76,467						
WEED ABATEMENT-----											1,972	-1,972
STREET LIGHTING-----	382,246	D	12,245	394,491	11,349	383,142	388,287	A	2,653	390,940	2,591	388,349
DISASTER PREPAREDNESS-----	3,696		2,500	6,196		6,196						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,204,322		383,773	2,588,095	2,017,675	570,420	2,275,837			5,519,272	4,284,856	1,234,416
STREET TREES & LANDSCAPING-----	148,170		261,381	409,551	158,890	250,661	378,535		3,243,435	399,932	744	399,188
PARKING FACILITIES-----	24,119			24,119	7,414	16,705			21,397			
PUBLIC TRANSIT-----	686,031	C		686,031	765,187	-79,156		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	325,178	A		325,178	36	325,142	430,562	A		430,562		430,562
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	244,703			244,703	397,938	-153,235	1,085,431			1,085,431	1,672,000	-586,569
REDEVELOPMENT-----	277,506		273,884	551,390	273,884	277,506	387,981		16,581	404,562	453,424	-48,862
HOUSING-----			634,283	911,789	1,955,380	-1,043,591	17,642			17,642	17,231	411
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	468,069		47,096	515,165		515,165	420,928			420,928		420,928
OTHER-----	91,413			91,413		91,413						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					1,917,707	E		1,917,707	2,115,884	-198,177
SEWERS-----		C					184,679	A		184,679	411,366	-226,687
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,760,091	A	469,123	3,229,214	340,484	2,888,730	2,523,293	A	114,083	2,637,376	527,403	2,109,973
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	41,719			41,719	26,910	14,809	483,615		937,045	1,420,660		1,420,660
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,081,874	D		2,081,874	2,069,727	12,147	7,223,282	A		7,223,282	6,924,137	299,145
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$18,758,874		\$2,330,129	\$21,089,003	\$8,931,656	\$12,157,347	\$39,166,713		\$4,810,512	\$43,977,225	\$19,303,533	\$24,673,692

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,520,978	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,372,997,805	SECURED AND UNSECURED-----	\$1,378,738
TOTAL ASSESSED-----	\$2,374,518,783	HOMEOWNERS-----	22,345
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$46,107,183	SECURED AND UNSECURED-----	9,456
OTHER-----	146,343,611	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$192,450,794	RELIEF-----	
NET ASSESSED VALUE	\$2,182,067,989	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$1,410,539
		VOTER APPROVED TAX RATE-----	00.187554

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,760,892	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,107,324,220	SECURED AND UNSECURED-----	\$4,383,783
TOTAL ASSESSED-----	\$4,110,085,112	HOMEOWNERS-----	70,705
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$72,923,156	SECURED AND UNSECURED-----	
OTHER-----	43,797,465	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$116,720,621	RELIEF-----	
NET ASSESSED VALUE	\$3,993,364,491	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,454,488
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$26,622,115
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,223,665

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$43,644,624
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$25,106,400

(POPULATION FROM 50,001 TO 100,000)

CAMARILLO (VENTURA COUNTY)

(CURRENT EST. POP. 61,533)

CARLSBAD (SAN DIEGO COUNTY)

(CURRENT EST. POP. 77,550)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,886,983	\$1,886,983		\$13,421,321	\$13,421,321
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$6,000		6,000			
PROPERTY TAX - PRIOR YEAR-----					310,782	310,782
OTHER PROPERTY TAXES-----		201,658	201,658		1,315,921	1,315,921
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					35,750	35,750
SALES AND USE TAXES-----		6,741,389	6,741,389		17,129,474	17,129,474
TRANSPORTATION TAX-----	1,342,072		1,342,072			
TRANSIENT LODGING TAXES-----		843,861	843,861		7,010,249	7,010,249
FRANCHISES-----		1,216,049	1,216,049		1,954,186	1,954,186
BUSINESS LICENSE TAXES-----		873,625	873,625		1,737,850	1,737,850
REAL PROPERTY TRANSFER TAXES-----		357,202	357,202		1,080,646	1,080,646
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	130,838		130,838	\$2,462,997	539,778	3,002,775
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	253,149		253,149			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,882,185		1,882,185	3,666,465		3,666,465
OTHER LICENSES AND PERMITS-----	480		480	160,223		160,223
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	422,611		422,611	699,300		699,300
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,614	28,016	30,630	236,326	315	236,641
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,627,073	840,644	2,467,717	7,311,235	1,666,604	8,977,839
RENTS AND CONCESSIONS-----		1,036	1,036	304,150		304,150
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,741,223	2,741,223		3,263,638	3,263,638
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,672	32,630	39,302		251,204	251,204
STATE GASOLINE TAX-----	1,131,528		1,131,528	1,367,844		1,367,844
OTHER STATE GRANTS-----	1,305,998	963	1,306,961	9,936,958	139,142	10,076,100
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,270,379		2,270,379	3,373,941		3,373,941
OTHER TAXES IN-LIEU-----				19,650		19,650
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,054,396		1,054,396	73,211		73,211
SPECIAL POLICE DEPARTMENT SERVICES-----	500,244		500,244	196,670		196,670
SPECIAL FIRE DEPARTMENT SERVICES-----				26,774		26,774
PLAN CHECKING FEES-----				2,768,893		2,768,893
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	305,337		305,337	1,948,270		1,948,270
STREET, SIDEWALK AND CURB REPAIRS-----				52,885		52,885
WEED AND LOT CLEANING-----				33,663		33,663
SEWER SERVICE CHARGES AND CONNECTION FEES-----				11,975,061		11,975,061
SOLID WASTE REVENUES-----	3,523,706		3,523,706	591,118		591,118
FIRST AID AND AMBULANCE CHARGES-----				858,113		858,113
LIBRARY FINES AND FEES-----				882		882
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				1,057,717		1,057,717
GOLF COURSE FEES-----				116,916		116,916
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,680,338		7,680,338	22,691,728		22,691,728
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	50,163		50,163			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,191,745		4,191,745	10,213,614		10,213,614
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	871	273,504	274,375		149,648	149,648
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	30,274		30,274	1,794,011	3,254,825	5,048,836
OTHER SOURCES OF REVENUES-----	371,700	343,371	715,071	3,655,853	173,821	3,829,674
OTHER FINANCING SOURCES						
SALE OF BONDS-----	7,700,169		7,700,169			
NOTES AND OTHER-----				985,779		985,779
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$35,790,542	\$16,382,154	\$52,172,696	\$88,580,247	\$53,435,154	\$142,015,401

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CAMARILLO					CARLSBAD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$817,538		\$1,763	\$819,301	-----	\$819,301	\$1,240,499		\$2,525	\$1,243,024	\$22,701	\$1,220,323
MANAGEMENT AND SUPPORT-----	1,532,417		3,202	1,535,619	\$120,161	1,415,458	4,620,148		5,612,737	10,232,885	2,834,683	7,398,202
PUBLIC SAFETY												
POLICE-----	8,718,444	C	51,884	8,770,328	3,455,834	5,314,494	11,803,278	AB	220,318	12,023,596	1,710,506	10,313,090
FIRE-----		E					8,286,898	A	1,439,292	9,726,190	139,478	9,586,712
EMERGENCY MEDICAL SERVICES-----		E					-16,574	A	-----	-16,574	858,113	-874,687
ANIMAL REGULATION-----	91,026			91,026	-----	91,026	-----		-----	-----	-----	-----
WEED ABATEMENT-----							152,550		-----	152,550	33,663	118,887
STREET LIGHTING-----		E					259,374	AE	-----	259,374	12,845	246,529
DISASTER PREPAREDNESS-----	39,040		2,221	41,261	500	40,761	22,624		-----	22,624	-----	22,624
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	18,417,780		36,356	18,454,136	15,773,542	2,680,594	2,736,936		4,088,271	6,825,207	11,960,282	-5,135,075
STREET TREES & LANDSCAPING-----	545,178			545,178	293,246	251,932	912,137		-----	912,137	84,467	827,670
PARKING FACILITIES-----							-----		-----	-----	-----	-----
PUBLIC TRANSIT-----	438,696	CD		438,696	434,588	4,108	-----		-----	-----	-----	-----
AIRPORTS-----							-----		-----	-----	-----	-----
PORTS AND HARBORS-----							-----		-----	-----	-----	-----
OTHER-----	1,532			1,532	-----	1,532	-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	1,129,828	A		1,129,828	-----	1,129,828	3,368,056	AD	16,347	3,384,403	31,150	3,353,253
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,536,623		7,249	2,543,872	3,241,918	-698,046	6,881,968		3,599,146	10,481,114	20,674,337	-10,193,223
REDEVELOPMENT-----							3,235,375		324,370	3,559,745	6,518,586	-2,958,841
HOUSING-----					379,227		-----		-----	-----	-----	-----
EMPLOYMENT-----							215,150		-----	215,150	-----	215,150
COMMUNITY PROMOTION-----	189,666		69,348	259,014	41,234	217,780	-----		-----	-----	-----	-----
OTHER-----	289,871			289,871	-----	289,871	-----		-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----							797,558		5,061	802,619	51,050	751,569
HOSPITALS & SANITARIUMS-----							114,304	D	-----	114,304	683,103	-568,799
SOLID WASTE-----		D			3,819,309	-3,819,309	3,328,308	AC	434,413	3,762,721	13,929,378	-10,166,657
SEWERS-----		E					-----		-----	-----	-----	-----
CEMETERIES-----							-----		-----	-----	-----	-----
OTHER-----	3,570,851		46,819	3,617,670	-----	3,617,670	-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----		BE					5,246,291	AB	4,548,296	9,794,587	3,009,112	6,785,475
MARINA AND WHARFS-----							-----		-----	-----	-----	-----
LIBRARIES-----		E					3,958,296	AB	32,266	3,990,562	619,276	3,371,286
MUSEUMS-----							-----		-----	-----	-----	-----
GOLF COURSES-----							213,854		-----	213,854	116,916	96,938
SPORTS ARENA/STADIUMS-----							-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----							-----		-----	-----	-----	-----
OTHER-----							-----		-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	5,169,404	AE	773,780	5,943,184	8,230,983	-2,287,799	16,603,059	A	722,744	17,325,803	25,290,601	-7,964,798
GAS-----							-----		-----	-----	-----	-----
ELECTRIC-----							-----		-----	-----	-----	-----
OTHER-----	1,087			1,087	-----	1,087	-----		-----	-----	-----	-----
OTHER												
TOTAL EXPENDITURES-----	\$43,488,981		\$992,622	\$44,481,603	\$35,790,542	\$8,691,061	\$73,980,089		\$21,045,786	\$95,025,875	\$88,580,247	\$6,445,628

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$837,518	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,130,794,783	SECURED AND UNSECURED-----	\$2,008,775
TOTAL ASSESSED-----	\$5,131,632,301	HOMEOWNERS-----	36,783
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$90,413,991	SECURED AND UNSECURED-----	-----
OTHER-----	63,374,634	HOMEOWNERS PROPERTY TAX	-----
TOTAL EXEMPTIONS	\$153,788,625	RELIEF-----	-----
NET ASSESSED VALUE	\$4,977,843,676	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,045,558
		VOTER APPROVED TAX RATE-----	-----

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$32,375,759	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,432,565,493	SECURED AND UNSECURED-----	\$15,546,127
TOTAL ASSESSED-----	\$9,464,941,252	HOMEOWNERS-----	275,244
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$119,026,814	SECURED AND UNSECURED-----	-----
OTHER-----	85,463,397	HOMEOWNERS PROPERTY TAX	-----
TOTAL EXEMPTIONS	\$204,490,211	RELIEF-----	-----
NET ASSESSED VALUE	\$9,260,451,041	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$15,821,371
		VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$34,424,774
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$11,529,953

----- \$162,626,837
----- \$39,662,602

(POPULATION FROM 50,001 TO 100,000)

CARSON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 91,929)

CERRITOS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 57,515)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,579,098	\$4,579,098		\$1,424,740	\$1,424,740
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		15,974,631	15,974,631		22,766,852	22,766,852
TRANSPORTATION TAX-----	\$1,848,642		1,848,642	\$1,157,661		1,157,661
TRANSIENT LODGING TAXES-----		638,080	638,080		314,533	314,533
FRANCHISES-----		3,241,600	3,241,600		797,601	797,601
BUSINESS LICENSE TAXES-----		1,612,252	1,612,252		653,476	653,476
REAL PROPERTY TRANSFER TAXES-----		136,563	136,563		337,360	337,360
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					127,886	127,886
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				415,366		415,366
LIGHTING-----				35,625		35,625
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,705,061		2,705,061	797,394		797,394
OTHER LICENSES AND PERMITS-----		146,826	146,826	3,051		3,051
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,054,775		1,054,775	333,752		333,752
OTHER FINES, FORFEITURES, AND PENALTIES-----		168,190	168,190		443,358	443,358
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	242,695	1,473,022	1,715,717	1,358,914	9,320,440	10,679,354
RENTS AND CONCESSIONS-----	704,536		704,536		3,618,904	3,618,904
ROYALTIES-----						
OTHER-----				385,899	3,366,000	3,751,899
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,272,171	4,272,171		2,477,319	2,477,319
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		72,185	72,185			
STATE GASOLINE TAX-----	1,624,310		1,624,310	1,027,917		1,027,917
OTHER STATE GRANTS-----	1,179,588	1,450	1,181,038	272,843	238,107	510,950
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	304,142		304,142			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,926,037		1,926,037			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	107,810		107,810	13,233		13,233
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				6,080		6,080
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	49,345		49,345			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				50,996		50,996
SOLID WASTE REVENUES-----				1,951,988		1,951,988
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	2,136,413		2,136,413	545,450		545,450
GOLF COURSE FEES-----				824,634		824,634
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,836,403		5,836,403
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	166,590		166,590	70,567		70,567
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	305,705		305,705	9,709,612		9,709,612
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	29,553		29,553			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	2,720,682	2,168	2,722,850	675,788		675,788
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,105,884	\$32,318,236	\$49,424,120	\$25,473,173	\$45,886,576	\$71,359,749

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CARSON					CERRITOS						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,999,020		\$46,148	\$2,045,168	\$6,247	\$2,038,921	\$298,571			\$298,571		\$298,571
MANAGEMENT AND SUPPORT-----	5,752,126		395,399	6,147,525	2,965,226	3,182,299	9,501,067		\$110,368	9,611,435	\$503,615	9,107,820
PUBLIC SAFETY												
POLICE-----	11,787,168	C	70,639	11,857,807	1,613,057	10,244,750	7,117,620		38,260	7,155,880	333,752	6,822,128
FIRE-----		E										
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	116,591			116,591		116,591	87,783			87,783		87,783
WEED ABATEMENT-----												
STREET LIGHTING-----	592,255	D		592,255		592,255	1,208,145			1,208,145	415,366	792,779
DISASTER PREPAREDNESS-----	85,093		388,467	473,560	25,649	447,911					35,625	-35,625
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,982,193		1,991,545	9,973,738	2,731,106	7,242,632	2,861,147		3,786,679	6,647,826	1,155,905	5,491,921
STREET TREES & LANDSCAPING-----	984,854		39,310	1,024,164		1,024,164	2,873,430		18,631	2,892,061		2,892,061
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	2,085,275	D	1,333	2,086,608	2,045,680	40,928	1,240,275			1,240,275	760,746	479,529
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----											526,957	-526,957
COMMUNITY DEVELOPMENT												
PLANNING-----	841,896	A	10,843	852,739	1,227,553	-374,814	1,395,570		5,470	1,401,040		1,401,040
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,260,232			1,260,232	2,869,261	-1,609,029	283,322		26,137	309,459	819,758	-510,299
REDEVELOPMENT-----	1,029,514		5,407	1,034,921	118,699	916,222	3,637,145		41,875	3,679,020	3,959,176	-280,156
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							437,030			437,030		437,030
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					1,993,172			1,993,172	1,951,988	41,184
SEWERS-----		E									267,603	-267,603
CEMETERIES-----												
OTHER-----	233,405			233,405	233,405							
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,033,067	A	1,769,686	6,802,753	2,565,465	4,237,288	3,026,669		31,050	3,057,719	545,450	2,512,269
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,638,259		7,272	2,645,531	272,843	2,372,688
MUSEUMS-----												
GOLF COURSES-----							685,167			685,167	868,819	-183,652
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	2,792,455		28,842	2,821,297	704,536	2,116,761	8,050,982		20,632	8,071,614	5,619,456	2,452,158
OTHER-----							486,949		10,785	497,734		497,734
PUBLIC UTILITIES												
WATER-----		E					6,538,569			6,538,569	6,919,235	-380,666
GAS-----												
ELECTRIC-----											516,879	-516,879
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$42,575,144		\$4,747,619	\$47,322,763	\$17,105,884	\$30,216,879	\$54,360,872		\$4,097,159	\$58,458,031	\$25,473,173	\$32,984,858

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,933,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,919,189,033	SECURED AND UNSECURED-----	\$4,271,746
		HOMEOWNERS-----	65,939
TOTAL ASSESSED----	\$7,931,122,353	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$93,813,569	HOMEOWNERS PROPERTY TAX	
OTHER-----	38,514,504	RELIEF-----	
TOTAL EXEMPTIONS	\$132,328,073	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$7,798,794,280	ALLOCATED AND LEVIED-	\$4,337,685
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,385,063	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,113,828,210	SECURED AND UNSECURED-----	\$2,064,541
		HOMEOWNERS-----	30,934
TOTAL ASSESSED----	\$4,115,213,273	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$75,829,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	30,814,985	RELIEF-----	
TOTAL EXEMPTIONS	\$106,644,585	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,008,568,688	ALLOCATED AND LEVIED-	\$2,095,475
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$44,373,191
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$27,470,295

----- \$59,290,891
----- \$27,969,360

(POPULATION FROM 50,001 TO 100,000)

CHICO (BUTTE COUNTY)

(CURRENT EST. POP. 54,093)

CHINO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 65,678)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,002,856	\$2,002,856		\$2,721,290	\$2,721,290
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$30,077		30,077
PROPERTY TAX - PRIOR YEAR-----		8,130	8,130		201,383	201,383
OTHER PROPERTY TAXES-----		147,088	147,088		235,508	235,508
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		10,180,690	10,180,690		7,261,127	7,261,127
TRANSPORTATION TAX-----	\$942,034		942,034			
TRANSIENT LODGING TAXES-----		1,046,933	1,046,933		139,237	139,237
FRANCHISES-----		585,022	585,022		1,364,140	1,364,140
BUSINESS LICENSE TAXES-----		211,604	211,604		460,988	460,988
REAL PROPERTY TRANSFER TAXES-----		89,215	89,215		155,604	155,604
UTILITY USERS TAX-----		3,314,608	3,314,608			
OTHER NON-PROPERTY TAXES-----					90,404	90,404
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				300,632		300,632
OTHER-----	30,191		30,191			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				623,555		623,555
OTHER LICENSES AND PERMITS-----	157,134	12,334	169,468	7,756		7,756
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	43,716		43,716	388,586		388,586
OTHER FINES, FORFEITURES, AND PENALTIES-----		494,506	494,506	157,730		157,730
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	502,492	756,348	1,258,840	4,089,890		4,089,890
RENTS AND CONCESSIONS-----		48,768	48,768	83,168		83,168
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,354,593	2,354,593		2,883,796	2,883,796
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		53,155	53,155		75,015	75,015
STATE GASOLINE TAX-----	944,561		944,561	1,183,879		1,183,879
OTHER STATE GRANTS-----	22,787,246	174,228	22,961,474	1,511,650	1,033	1,512,683
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	472,292		472,292			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,403,662		3,403,662	1,275,403		1,275,403
OTHER TAXES IN-LIEU-----				1,688,697		1,688,697
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				499,044		499,044
SPECIAL POLICE DEPARTMENT SERVICES-----	78,277		78,277	476,421		476,421
SPECIAL FIRE DEPARTMENT SERVICES-----	156,292		156,292			
PLAN CHECKING FEES-----				548,785		548,785
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				1,211,111		1,211,111
STREET, SIDEWALK AND CURB REPAIRS-----	1,845,983		1,845,983	2,060,041		2,060,041
WEED AND LOT CLEANING-----	19,572		19,572			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,052,761		5,052,761	4,339,096		4,339,096
SOLID WASTE REVENUES-----	357,813		357,813	7,097,126		7,097,126
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	691,570		691,570			
PARKS AND RECREATION FEES-----	1,175,442		1,175,442	1,759,269		1,759,269
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,266,015		8,266,015
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	322,507		322,507			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	525,659		525,659			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,602,889		2,602,889	4,551,245		4,551,245
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		52,063	52,063		6,740	6,740
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,000	8,709	13,709	500		500
OTHER SOURCES OF REVENUES-----	15,162	1,418,777	1,433,939	35,414	1,816,134	1,851,548
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$42,132,255	\$22,959,627	\$65,091,882	\$42,185,090	\$17,412,399	\$59,597,489

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CHICO					CHINO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$997,832			\$997,832		\$997,832	\$835,577		\$604	\$836,181		\$836,181
MANAGEMENT AND SUPPORT-----	2,993,714		\$22,818,515	25,812,229	\$145,515	25,666,714	4,787,999		146,181	4,934,180	\$2,998,754	1,935,426
PUBLIC SAFETY												
POLICE-----	8,533,776	AB	137,079	8,670,855	726,168	7,944,687	13,038,193	AB	217,704	13,255,897	2,031,152	11,224,745
FIRE-----	5,287,713	AB	1,748,831	7,036,544	191,892	6,844,652					15,492	15,492
EMERGENCY MEDICAL SERVICES-----		E					98,919	C		98,919		98,919
ANIMAL REGULATION-----					16,725	-16,725						
WEED ABATEMENT-----					19,572	-19,572						
STREET LIGHTING-----		A									300,632	-300,632
DISASTER PREPAREDNESS-----											10,439	-10,439
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	70,249		1,230,596	1,300,845	25,927,082	-24,626,237	6,209,485		6,489	6,215,974	8,262,966	-2,046,992
STREET TREES & LANDSCAPING-----					15,741	-15,741	1,745,108		4,558	1,749,666		1,749,666
PARKING FACILITIES-----	738,276		157,136	895,412	691,570	203,842						
PUBLIC TRANSIT-----	2,674,351	ACD	84,179	2,758,530	1,901,754	856,776						
AIRPORTS-----	399,182		14,688	413,870	1,333,149	-919,279						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		A	682	682	2,507,004	-2,506,322	1,684,114	A	14,447	1,698,561		1,698,561
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,034,155			2,034,155		2,034,155					2,882,495	-2,882,495
REDEVELOPMENT-----							401,231		5,493	406,724		406,724
HOUSING-----	1,349,830		685,210	2,035,040	1,631,969	403,071					1,246,729	-1,246,729
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	102,408		41,363	143,771	5,000	138,771	101,858			101,858		101,858
OTHER-----	140,988			140,988		140,988						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							2,375,977		2,071	2,378,048		2,378,048
SOLID WASTE-----	310,596	D		310,596	366,614	-56,018	7,516,686	D		7,516,686	7,136,915	379,771
SEWERS-----	2,381,252	A	41,545	2,422,797	5,477,058	-3,054,261	4,382,841	AC		4,382,841	5,196,309	-813,468
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,749,141	AC	81,425	1,830,566	1,175,442	655,124	748,210	ABE		748,210	2,385,199	-1,636,989
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					8,779,839	AC	6,760,097	15,539,936	9,718,008	5,821,928
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$29,763,463		\$27,041,249	\$56,804,712	\$42,132,255	\$14,672,457	\$52,706,037		\$7,157,644	\$59,863,681	\$42,185,090	\$17,678,591

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,120,514	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,066,420,035	SECURED AND UNSECURED-----	\$2,248,635
TOTAL ASSESSED-----	\$3,070,540,549	HOMEOWNERS-----	49,389
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$51,218,200	SECURED AND UNSECURED-----	
OTHER-----	223,185,295	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$274,403,495	RELIEF-----	
NET ASSESSED VALUE	\$2,796,137,054	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,298,024
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$996,960	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,631,454,015	SECURED AND UNSECURED-----	\$3,159,496
TOTAL ASSESSED-----	\$3,632,450,975	HOMEOWNERS-----	73,632
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$57,671,565	SECURED AND UNSECURED-----	
OTHER-----	43,905,268	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$101,576,833	RELIEF-----	
NET ASSESSED VALUE	\$3,530,874,142	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,233,128
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$30,877,465
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,963,311

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$90,770,528
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,660,737

THE CITIES OF CHICO AND CHINO - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

CHINO HILLS (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 58,086)

CLOVIS (FRESNO COUNTY)

(CURRENT EST. POP. 68,807)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,323,454	\$1,323,454		\$3,340,228	\$3,340,228
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$45,938		45,938
PROPERTY TAX - PRIOR YEAR-----		64,591	64,591		133,287	133,287
OTHER PROPERTY TAXES-----		17,020	17,020			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		25,926	25,926		24,464	24,464
SALES AND USE TAXES-----		1,876,640	1,876,640		8,405,918	8,405,918
TRANSPORTATION TAX-----				2,108,814		2,108,814
TRANSIENT LODGING TAXES-----					139,278	139,278
FRANCHISES-----		1,480,617	1,480,617		815,058	815,058
BUSINESS LICENSE TAXES-----		90,516	90,516		1,091,041	1,091,041
REAL PROPERTY TRANSFER TAXES-----		309,388	309,388		122,755	122,755
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				815,025		815,025
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	\$5,216,631		5,216,631			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	10,662,481		10,662,481	890,959		890,959
OTHER LICENSES AND PERMITS-----	42,427		42,427	80,865		80,865
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	255,240		255,240	199,173		199,173
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,986	1,986			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,644,064	1,150,389	3,794,453	2,011,465	92,177	2,103,642
RENTS AND CONCESSIONS-----	120,613		120,613	29,336	84,600	113,936
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,474,387	2,474,387		2,943,033	2,943,033
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		37,076	37,076	1,500	103,903	105,403
STATE GASOLINE TAX-----	1,007,999		1,007,999	1,207,569		1,207,569
OTHER STATE GRANTS-----	109,674	875	110,549	439,765	1,000	440,765
COUNTY GRANTS OF STATE GASOLINE TAX-----	523,230		523,230			
COUNTY GRANTS-----				28,390		28,390
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	10,326		10,326	1,462,653		1,462,653
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,105,096		1,105,096	543,041		543,041
SPECIAL POLICE DEPARTMENT SERVICES-----				168,944		168,944
SPECIAL FIRE DEPARTMENT SERVICES-----				50,577		50,577
PLAN CHECKING FEES-----	150,323		150,323			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	410,529		410,529	964,952		964,952
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				32,264		32,264
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,252,431		4,252,431	9,374,654		9,374,654
SOLID WASTE REVENUES-----	3,052,858		3,052,858	6,381,626		6,381,626
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	594,543		594,543	313,645		313,645
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	15,669,345		15,669,345	7,438,795		7,438,795
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				280,030		280,030
QUASI-EXTERNAL TRANSACTIONS-----	1,170,300		1,170,300	1,154,000		1,154,000
OTHER CURRENT SERVICE CHARGES-----	3,969,505		3,969,505	1,945,383		1,945,383
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	11,394		11,394	4,021		4,021
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,041,160		5,041,160			
OTHER SOURCES OF REVENUES-----	868,426		868,426		1,931,700	1,931,700
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	2,874,058		2,874,058	8,058,513		8,058,513
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$59,762,653	\$8,852,865	\$68,615,518	\$46,031,897	\$19,228,442	\$65,260,339

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CHINO HILLS					CLOVIS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$536,321			\$536,321		\$536,321	\$108,095			\$108,095		\$108,095
MANAGEMENT AND SUPPORT-----	4,354,406		\$24,037	4,378,443	\$4,161,170	217,273	2,370,561			2,370,561	\$1,506,225	864,336
PUBLIC SAFETY												
POLICE-----	3,569,471	C	8,100	3,577,571	297,242	3,280,329	9,905,261	A	\$112,860	10,018,121	794,462	9,223,659
FIRE-----		E					4,943,520	A	99,058	5,042,578	102,803	4,939,775
EMERGENCY MEDICAL SERVICES-----		E						AC				
ANIMAL REGULATION-----	66,837			66,837		66,837	175,895		2,178	178,073	74,631	103,442
WEED ABATEMENT-----							32,264			32,264	32,264	
STREET LIGHTING-----		E					803,075	AE		803,075		803,075
DISASTER PREPAREDNESS-----	12,782			12,782		12,782	75,859		8,159	84,018		84,018
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	15,243,136		12,471,462	27,714,598	10,528,337	17,186,261	1,583,080		4,398,547	5,981,627	5,895,302	86,325
STREET TREES & LANDSCAPING-----	6,405,332		6,993	6,412,325	7,488,512	-1,076,187	393,595			393,595		393,595
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					1,018,187	AC	433,432	1,451,619	1,049,185	402,434
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	835,509	A		835,509	42,361	793,148	588,952	A		588,952		588,952
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,887,295		861	2,888,156	12,299,607	-9,411,451	2,093,870		8,995	2,102,865	2,549,920	-447,055
REDEVELOPMENT-----											18,513	-18,513
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	131,857			131,857		131,857	33,700			33,700	36,917	-3,217
OTHER-----							228,953			228,953	123,719	105,234
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	3,460,615	D		3,460,615	3,052,858	407,757	6,054,211	AD	1,246,790	7,301,001	14,917,850	-7,616,849
SEWERS-----	2,308,346	AC	30,326	2,338,672	4,664,345	-2,325,673	7,453,446	AC	680,154	8,133,600	9,863,311	-1,729,711
CEMETERIES-----												
OTHER-----	68,370			68,370	5,000	63,370						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	908,564	AD	7,039	915,603	626,692	288,911	1,593,304	A	386,069	1,979,373	901,511	1,077,862
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	11,591,058	AC	16,835,845	28,426,903	16,596,529	11,830,374	5,336,275	A	1,581,853	6,918,128	8,165,284	-1,247,156
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$52,379,899		\$29,384,663	\$81,764,562	\$59,762,653	\$22,001,909	\$44,792,103		\$8,958,095	\$53,750,198	\$46,031,897	\$7,718,301

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$329,381	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,062,502,823	SECURED AND UNSECURED-----	\$1,562,633
TOTAL ASSESSED-----	\$4,062,832,204	HOMEOWNERS-----	38,113
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$80,013,562	SECURED AND UNSECURED-----	
OTHER-----	25,867,807	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$105,881,369	RELIEF-----	
NET ASSESSED VALUE	\$3,956,950,835	TOTAL PROPERTY TAXES	\$1,600,746
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$28,959	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,899,976,133	SECURED AND UNSECURED-----	\$3,587,821
TOTAL ASSESSED-----	\$2,900,005,092	HOMEOWNERS-----	106,365
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$79,684,320	SECURED AND UNSECURED-----	4,211
OTHER-----	84,237,792	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$163,922,112	RELIEF-----	1,549
NET ASSESSED VALUE	\$2,736,082,980	TOTAL PROPERTY TAXES	\$3,699,946
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$10,665,075
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,398,657

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$42,927,289
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,801,900

CITY OF CLOVIS - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

COMPTON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 96,847)

DANA POINT (ORANGE COUNTY)

(CURRENT EST. POP. 52,626)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,053,318	\$2,053,318		\$2,557,476	\$2,557,476
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$9,036,661		9,036,661			
PROPERTY TAX - PRIOR YEAR-----		38,126	38,126		64,590	64,590
OTHER PROPERTY TAXES-----		2,980	2,980			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		19,931	19,931		20,344	20,344
SALES AND USE TAXES-----		5,440,203	5,440,203		3,014,308	3,014,308
TRANSPORTATION TAX-----	1,948,609		1,948,609			
TRANSIENT LODGING TAXES-----		155,471	155,471		6,079,016	6,079,016
FRANCHISES-----		1,024,068	1,024,068		897,274	897,274
BUSINESS LICENSE TAXES-----		3,170,697	3,170,697			
REAL PROPERTY TRANSFER TAXES-----		138,574	138,574		233,977	233,977
UTILITY USERS TAX-----		7,985,557	7,985,557			
OTHER NON-PROPERTY TAXES-----				\$303,946		303,946
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	4,498,662		4,498,662			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	375,560		375,560	442,922		442,922
OTHER LICENSES AND PERMITS-----	87,676	33,524	121,200	108,419		108,419
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	812,213		812,213	315,867		315,867
OTHER FINES, FORFEITURES, AND PENALTIES-----		292,042	292,042	2,606	2,330	4,936
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	842,401	388,582	1,230,983		1,346,188	1,346,188
RENTS AND CONCESSIONS-----		121,126	121,126	378,469		378,469
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,199,370	4,199,370		2,337,214	2,337,214
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	277,907	35,405	313,312		46,335	46,335
STATE GASOLINE TAX-----	1,621,787		1,621,787	1,061,783		1,061,783
OTHER STATE GRANTS-----	1,071,004	39,174	1,110,178	591,689	933	592,622
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	705,174	1,666,667	2,371,841			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	14,520,812		14,520,812	97,455		97,455
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,404		1,404			
SPECIAL POLICE DEPARTMENT SERVICES-----	193,323		193,323			
SPECIAL FIRE DEPARTMENT SERVICES-----	120,769		120,769			
PLAN CHECKING FEES-----	128,642		128,642	261,787		261,787
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				70,589		70,589
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				16,833		16,833
SEWER SERVICE CHARGES AND CONNECTION FEES-----	998,659		998,659			
SOLID WASTE REVENUES-----	657,830		657,830			
FIRST AID AND AMBULANCE CHARGES-----	1,196,647		1,196,647			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	98,100		98,100	181,489		181,489
GOLF COURSE FEES-----	41,596		41,596			
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,490,434		6,490,434			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	162,873		162,873			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	3,340,341		3,340,341	167,341		167,341
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	13,000		13,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	85,000		85,000	198,100		198,100
OTHER SOURCES OF REVENUES-----	3,068,244	2,962,718	6,030,962	20,000	50,518	70,518
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$52,395,328	\$29,767,533	\$82,162,861	\$4,219,295	\$16,650,503	\$80,869,798

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	COMPTON					DANA POINT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$4,080,643		\$12,050	\$4,092,693	\$537,310	\$3,555,383	\$98,632		\$25,664	\$124,296		\$124,296
MANAGEMENT AND SUPPORT-----	11,207,100		1,262,838	12,469,938	8,603,723	3,866,215	2,506,387		51,203	2,557,590	\$325,449	2,232,141
PUBLIC SAFETY												
POLICE-----	17,882,826 C		263,929	18,146,755	5,474,389	12,672,366	4,820,203 C		14,428	4,834,631	484,842	4,349,789
FIRE-----	7,482,128 A		378,636	7,860,764	2,121,764	5,739,000						
EMERGENCY MEDICAL SERVICES-----	1,581,797 A			1,581,797	1,196,647	385,150						
ANIMAL REGULATION-----							191,790			191,790		191,790
WEED ABATEMENT-----	43,100			43,100		43,100			4,233	4,233	16,833	-12,600
STREET LIGHTING-----	4,365,497 D		135,032	4,500,529	4,498,662	1,867	252,539 E			252,539		252,539
DISASTER PREPAREDNESS-----	4,289			4,289	114,772	-110,483	81,807			81,807	73,857	7,950
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,868,866		1,862,478	4,731,344	4,286,085	445,259	1,056,026		1,587,137	2,643,163	1,820,446	822,717
STREET TREES & LANDSCAPING-----							92,578			92,578		92,578
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	1,513,975 A		276,811	1,790,786	2,227,915	-437,129						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	374,211 E			374,211	124,581	249,630	881,810 A			881,810	164,426	717,384
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	580,481			580,481	974,506	-394,025	942,032			942,032	775,298	166,734
REDEVELOPMENT-----	1,010,504			1,010,504	1,057,218	-46,714						
HOUSING-----	8,417,550		9,128	8,426,678	10,961,478	-2,534,800						
EMPLOYMENT-----	1,670,020		19,938	1,689,958	754,978	934,980						
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			657,830	-657,830	25,319 D			25,319	72,214	-46,895
SEWERS-----	507,962 A		31,205	539,167	1,141,175	-602,008						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,356,856 A		324,137	1,680,993	285,185	1,395,808	1,417,674 A		347,929	1,765,603	485,930	1,279,673
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----												
GOLF COURSES-----	73,919			73,919	41,596	32,323						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									319,023	319,023		319,023
OTHER-----												
PUBLIC UTILITIES												
WATER-----	5,806,182 A		433,765	6,239,947	7,335,514	-1,095,567						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$70,827,906		\$5,009,947	\$75,837,853	\$52,395,328	\$23,442,525	\$12,371,030		\$2,345,384	\$14,716,414	\$4,219,295	\$10,497,119

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,387,167	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,798,165; 599	SECURED AND UNSECURED-----	\$2,167,606
TOTAL ASSESSED-----	\$2,802,552,766	HOMEOWNERS-----	29,394
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$62,738,148	SECURED AND UNSECURED-----	8,603,437
OTHER-----	35,014,540	HOMEOWNERS PROPERTY TAX	271,660
TOTAL EXEMPTIONS	\$97,752,688	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,704,800,078	ALLOCATED AND LEVIED-	\$11,072,097
		VOTER APPROVED TAX RATE-----	00.451632

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,659,287	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,349,800,195	SECURED AND UNSECURED-----	\$2,907,872
TOTAL ASSESSED-----	\$4,353,459,482	HOMEOWNERS-----	47,967
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$51,006,649	SECURED AND UNSECURED-----	
OTHER-----	21,970,499	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$72,977,148	RELIEF-----	
NET ASSESSED VALUE	\$4,280,482,334	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,955,839
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$48,137,692
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$27,961,635

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$43,743,922
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,318,959

(POPULATION FROM 50,001 TO 100,000)

DAVIS (YOLO COUNTY)
(CURRENT EST. POP. 56,018)

DIAMOND BAR (LOS ANGELES COUNTY)
(CURRENT EST. POP. 74,115)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,989,000	\$4,989,000		\$1,985,229	\$1,985,229
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		15,577	15,577			
OTHER PROPERTY TAXES-----		646	646			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		50,682	50,682		6,750	6,750
SALES AND USE TAXES-----		3,786,390	3,786,390		2,666,743	2,666,743
TRANSPORTATION TAX-----	\$1,681,667	1,681,667	1,681,667	\$1,169,246	1,169,246	1,169,246
TRANSIENT LODGING TAXES-----		594,973	594,973		338,725	338,725
FRANCHISES-----		626,990	626,990		667,268	667,268
BUSINESS LICENSE TAXES-----		776,066	776,066			
REAL PROPERTY TRANSFER TAXES-----		190,195	190,195		215,153	215,153
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	4,158,867	2,568,093	6,726,960			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				553,443		553,443
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,055,317		2,055,317	740,710		740,710
OTHER LICENSES AND PERMITS-----	15		15	87,424		87,424
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	500,130		500,130	411,209		411,209
OTHER FINES, FORFEITURES, AND PENALTIES-----					163,697	163,697
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	645,418	1,287,213	1,932,631	485,970	712,339	1,198,309
RENTS AND CONCESSIONS-----		61,917	61,917		28,346	28,346
ROYALTIES-----						
OTHER-----		59,800	59,800			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,355,403	2,355,403		3,309,862	3,309,862
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		110,693	110,693		34,171	34,171
STATE GASOLINE TAX-----	1,027,696		1,027,696	1,339,478		1,339,478
OTHER STATE GRANTS-----	3,544,912	879	3,545,791	190,879	2,074	192,953
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,448,202		2,448,202	551,978		551,978
OTHER TAXES IN-LIEU-----	268,298		268,298			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	365,220		365,220	38,117		38,117
SPECIAL POLICE DEPARTMENT SERVICES-----	455,384		455,384	66,037		66,037
SPECIAL FIRE DEPARTMENT SERVICES-----	453,625		453,625			
PLAN CHECKING FEES-----	543,357		543,357	660,348		660,348
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	964,354		964,354	90,806		90,806
STREET, SIDEWALK AND CURB REPAIRS-----	866,108		866,108			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,741,646		3,741,646			
SOLID WASTE REVENUES-----	5,914,468		5,914,468			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,631,581		1,631,581	478,965		478,965
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,551,857		4,551,857			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	146,712		146,712			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	41,705		41,705	393,824		393,824
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,486,667		1,486,667	7,907		7,907
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	16,114		16,114		6,786	6,786
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	77,722		77,722		6,199	6,199
OTHER SOURCES OF REVENUES-----	8,936,990	772,041	9,709,031		14,670	14,670
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	181,417		181,417			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$46,705,449	\$18,246,558	\$64,952,007	\$7,266,341	\$10,158,012	\$17,424,353

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DAVIS					DIAMOND BAR						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$79,391			\$79,391		\$79,391	\$596,658			\$596,658		\$596,658
MANAGEMENT AND SUPPORT-----	2,329,231		\$357,625	2,686,856	\$849,789	1,837,067	1,209,391		\$283,953	1,493,344	\$103,026	1,390,318
PUBLIC SAFETY												
POLICE-----	6,546,024	AB		6,546,024	1,759,321	4,786,703	3,895,203	C		3,932,011	357,470	3,574,541
FIRE-----	4,376,203	AB		4,376,203	1,101,184	3,275,019	7,359	C	36,808	7,359		7,359
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	106,298			106,298		106,298	61,927			61,927		61,927
WEED ABATEMENT-----	4,056			4,056		4,056	54,301			54,301		54,301
STREET LIGHTING-----	262,738	A		262,738		262,738	51,026	D		51,026		51,026
DISASTER PREPAREDNESS-----	27,323			27,323		27,323	26,512		375	26,887		26,887
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,729,069		1,971,230	5,700,299	4,839,209	861,090	852,680		773,043	1,625,723	2,008,353	-382,630
STREET TREES & LANDSCAPING-----	639,986			639,986		639,986	448,764			448,764	601,675	-152,911
PARKING FACILITIES-----	30,126			30,126		30,126						
PUBLIC TRANSIT-----	2,381,343	AC		2,381,343	2,088,698	292,645	779,488	DE		779,488	1,774,343	-994,855
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,241,775	A		1,241,775		1,241,775	376,955	A	3,950	380,905		380,905
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	743,969			743,969	3,928,263	-3,184,294	903,619			903,619	1,529,981	-626,362
REDEVELOPMENT-----					327,109	-327,109						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	116,523			116,523		116,523	361,441		195,550	556,991		556,991
OTHER-----	314,338			314,338	1,564,888	-1,250,550						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	6,028,924	D		6,028,924	5,971,260	57,664		D				
SEWERS-----	8,991,781	A		8,991,781	12,623,793	-3,632,012		C				
CEMETERIES-----												
OTHER-----							75,991			75,991	96,771	-20,780
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,433,810	A	855,836	4,289,646	3,719,989	569,657	1,555,141	C	324,979	1,880,120	794,722	1,085,398
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----	15,278			15,278		15,278						
GOLF COURSES-----	98,952			98,952		98,952						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,396,698			1,396,698		1,396,698						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,620,938	A		4,620,938	5,078,079	-457,141		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	5,051,600		191	5,051,791	2,853,867	2,197,924						
TOTAL EXPENDITURES	\$52,566,374		\$3,184,882	\$55,751,256	\$46,705,449	\$9,045,807	\$11,256,456		\$1,618,658	\$12,875,114	\$7,266,341	\$5,608,773

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$2,075,349		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		3,055,816,229		SECURED AND UNSECURED-----		\$5,247,597	
TOTAL ASSESSED-----		\$3,057,891,578		HOMEOWNERS-----		112,749	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$61,081,621		SECURED AND UNSECURED-----			
OTHER-----		109,731,049		HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS		\$170,812,670		RELIEF-----			
NET ASSESSED VALUE		\$2,887,078,908		TOTAL PROPERTY TAXES		\$5,360,346	
				ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$28,791,900	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$15,318,308	
							\$16,464,507
							\$10,544,010

(POPULATION FROM 50,001 TO 100,000)

EL CAJON (SAN DIEGO COUNTY)

(CURRENT EST. POP. 95,546)

ENCINITAS (SAN DIEGO COUNTY)

(CURRENT EST. POP. 60,426)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,594,030	\$3,594,030		\$11,803,939	\$11,803,939
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		69,614	69,614			
OTHER PROPERTY TAXES-----		10,485	10,485		6,616	6,616
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					275,745	275,745
SALES AND USE TAXES-----		15,095,326	15,095,326		7,513,808	7,513,808
TRANSPORTATION TAX-----	\$1,155,645	1,155,645	1,155,645			
TRANSIENT LODGING TAXES-----		753,347	753,347			
FRANCHISES-----		2,313,398	2,313,398		853,720	853,720
BUSINESS LICENSE TAXES-----		751,702	751,702		1,051,207	1,051,207
REAL PROPERTY TRANSFER TAXES-----		209,526	209,526			
UTILITY USERS TAX-----					391,915	391,915
OTHER NON-PROPERTY TAXES-----	37,500		37,500			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	354,349		354,349			
POLICE-----						
LIGHTING-----						
OTHER-----				\$493,416		493,416
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	594,013		594,013			
OTHER LICENSES AND PERMITS-----	35,926		35,926	86,009		86,009
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	301,977		301,977	444,808		444,808
OTHER FINES, FORFEITURES, AND PENALTIES-----	69,213	197,210	266,423		5,205	5,205
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	764,075	788,640	1,552,715	1,232,118	1,398,929	2,631,047
RENTS AND CONCESSIONS-----		554,396	554,396		1,849,543	1,849,543
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,178,217	4,178,217		2,526,841	2,526,841
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		67,500	67,500		225,724	225,724
STATE GASOLINE TAX-----	1,751,205		1,751,205	1,096,507		1,096,507
OTHER STATE GRANTS-----	516,631	1,500	518,131		102,882	102,882
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	62,821		62,821			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,135,292		2,135,292	926,834		926,834
OTHER TAXES IN-LIEU-----				14,911		14,911
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	96,678		96,678			
SPECIAL POLICE DEPARTMENT SERVICES-----	158,897		158,897	21,137		21,137
SPECIAL FIRE DEPARTMENT SERVICES-----	11,597		11,597	50,627		50,627
PLAN CHECKING FEES-----				171,704		171,704
ANIMAL SHELTER FEES AND CHARGES-----	84,126		84,126			
ENGINEERING FEES-----	92,618		92,618	2,587,198		2,587,198
STREET, SIDEWALK AND CURB REPAIRS-----	1,587,861		1,587,861			
WEED AND LOT CLEANING-----	2,923		2,923	1,035		1,035
SEWER SERVICE CHARGES AND CONNECTION FEES-----	11,010,361		11,010,361			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	1,787,254		1,787,254			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	3,809		3,809	477,464		477,464
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,454,059		1,454,059	363,906		363,906
OTHER CURRENT SERVICE CHARGES-----	707,456		707,456	1,786,553		1,786,553
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		79,447	79,447		155,808	155,808
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				850	1,470	620
OTHER SOURCES OF REVENUES-----	417,125	539,444	956,569	5,126,879		5,126,879
OTHER FINANCING SOURCES						
SALE OF BONDS-----				42,054,370		42,054,370
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$25,193,411	\$29,203,782	\$54,397,193	\$56,934,626	\$28,163,352	\$85,097,978

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EL CAJON					ENCINITAS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$177,631		\$675	\$178,306		\$178,306	\$1,146,083		\$29,713	\$1,175,796		\$1,175,796
MANAGEMENT AND SUPPORT-----	2,753,170		157,742	2,910,912	\$1,538,684	1,372,228	3,945,586		3,847,873	7,793,459	\$43,919,681	-36,126,222
PUBLIC SAFETY												
POLICE-----	15,804,054	AB	2,890,717	18,694,771	2,274,944	16,419,827	6,173,221	C	90,847	6,264,068	719,528	5,544,540
FIRE-----	4,409,168	A	55,259	4,464,427	11,597	4,452,830	5,494,123	A	4,455	5,498,578	170,022	5,328,556
EMERGENCY MEDICAL SERVICES-----	2,239,645	A	5,422	2,245,067	2,151,902	93,165	381,086	A	8,132	389,218		389,218
ANIMAL REGULATION-----	413,861		2,191	416,052	120,052	296,000			109,263	109,263		109,263
WEED ABATEMENT-----					2,923	-2,923					1,035	-1,035
STREET LIGHTING-----	609,423	D	4,561	613,984		613,984	501,582	A	862	502,444	489,595	12,849
DISASTER PREPAREDNESS-----							46,794			46,794	550,592	-503,798
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,247,174		3,447,899	5,695,073	4,890,606	804,467	4,456,466		4,191,514	8,647,980	5,920,005	2,727,975
STREET TREES & LANDSCAPING-----							59,321			59,321		59,321
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	877,270	A	8,820	886,090		886,090	2,829,681	A	39,000	2,868,681		2,868,681
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,282,588		7,538	1,290,126	820,809	469,317	1,825,944		729	1,826,673	2,758,902	-932,229
REDEVELOPMENT-----	134,500			134,500	134,500		602,726		27,418,310	28,021,036	1,264,387	26,756,649
HOUSING-----												
EMPLOYMENT-----	122,200			122,200		122,200						
COMMUNITY PROMOTION-----	1,178,626			1,178,626	1,177,626	1,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					107,885	E		107,885		107,885
SEWERS-----	7,946,766	AC	435,341	8,382,107	11,641,227	-3,259,120						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,544,652	A	70,297	3,614,949	428,541	3,186,408	2,259,978	A	3,280,525	5,540,503	1,140,879	4,399,624
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	108,155		323,998	432,153		432,153						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		C										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$43,848,883		\$7,410,460	\$51,259,343	\$25,193,411	\$26,065,932	\$29,939,739		\$38,911,960	\$68,851,699	\$56,934,626	\$11,917,073

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$393,164	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,036,406,486	SECURED AND UNSECURED-----	\$3,786,570
TOTAL ASSESSED-----	\$4,036,799,650	HOMEOWNERS-----	68,358
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$76,955,439	SECURED AND UNSECURED-----	
OTHER-----	74,331,355	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$151,286,794	RELIEF-----	
NET ASSESSED VALUE	\$3,885,512,856	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,854,928
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,539,663	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,289,686,020	SECURED AND UNSECURED-----	\$12,545,754
TOTAL ASSESSED-----	\$5,293,225,683	HOMEOWNERS-----	231,825
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$87,899,027	SECURED AND UNSECURED-----	
OTHER-----	139,058,097	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$226,957,124	RELIEF-----	
NET ASSESSED VALUE	\$5,066,268,559	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$12,777,579
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$65,285,144
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$28,975,694

----- \$47,477,814
----- \$42,942,656

(POPULATION FROM 50,001 TO 100,000)

FAIRFIELD (SOLANO COUNTY)

(CURRENT EST. POP. 92,372)

FOUNTAIN VALLEY (ORANGE COUNTY)

(CURRENT EST. POP. 56,445)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,847,163	\$4,847,163		\$4,164,952	\$4,164,952
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$452,401		452,401			
PROPERTY TAX - PRIOR YEAR-----					72,286	72,286
OTHER PROPERTY TAXES-----					119	119
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					41,494	41,494
SALES AND USE TAXES-----		11,586,657	11,586,657		8,793,745	8,793,745
TRANSPORTATION TAX-----				\$3,568,788		3,568,788
TRANSIENT LODGING TAXES-----		802,577	802,577		640,934	640,934
FRANCHISES-----		1,774,572	1,774,572		927,891	927,891
BUSINESS LICENSE TAXES-----		710,303	710,303		471,608	471,608
REAL PROPERTY TRANSFER TAXES-----		257,731	257,731		193,454	193,454
UTILITY USERS TAX-----		2,054,601	2,054,601			
OTHER NON-PROPERTY TAXES-----	4,091,312	1,001,628	5,092,940		149,394	149,394
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,703,001		1,703,001			
OTHER-----	652,642		652,642			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	970,476		970,476	357,530		357,530
OTHER LICENSES AND PERMITS-----	179,742	40,996	220,738	63,825	434	64,259
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	610,227		610,227	723,786		723,786
OTHER FINES, FORFEITURES, AND PENALTIES-----		39,450	39,450		56,126	56,126
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,678,397	2,176,075	3,854,472	371,659	1,431,314	1,802,973
RENTS AND CONCESSIONS-----	1,026,011	479,830	1,505,841		248,927	248,927
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,124,841	4,124,841		2,246,815	2,246,815
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		186,926	186,926			
STATE GASOLINE TAX-----	1,689,880		1,689,880	945,066		945,066
OTHER STATE GRANTS-----	1,500,063	1,466	1,501,529	378,270	890	379,160
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				125,404		125,404
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	8,764,802		8,764,802	417,241		417,241
OTHER TAXES IN-LIEU-----		2,540,850	2,540,850		800,000	800,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	352,658		352,658			
SPECIAL POLICE DEPARTMENT SERVICES-----	115,928		115,928	246,964		246,964
SPECIAL FIRE DEPARTMENT SERVICES-----				146,394		146,394
PLAN CHECKING FEES-----	163,393		163,393	160,605		160,605
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	389,054		389,054	120,836		120,836
STREET, SIDEWALK AND CURB REPAIRS-----				5,833		5,833
WEED AND LOT CLEANING-----				11,370		11,370
SEWER SERVICE CHARGES AND CONNECTION FEES-----	173,795		173,795	2,673,294		2,673,294
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,063,418		1,063,418	183,679		183,679
GOLF COURSE FEES-----	4,445,674		4,445,674			
WATER SERVICE CHARGES AND CONNECTION FEES-----	18,162,434		18,162,434	5,940,874		5,940,874
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	611,431		611,431			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	855,033		855,033			
QUASI-EXTERNAL TRANSACTIONS-----	1,229,895		1,229,895			
OTHER CURRENT SERVICE CHARGES-----	2,648,268		2,648,268	163,103		163,103
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		242,917	242,917		2,795	2,795
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		748,294	748,294			
OTHER SOURCES OF REVENUES-----						
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	9,321		9,321			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$53,539,256	\$33,616,877	\$87,156,133	\$16,604,521	\$20,243,178	\$36,847,699

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FAIRFIELD						FOUNTAIN VALLEY					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$606,295			\$606,295		\$606,295	\$654,818			\$654,818		\$654,818
MANAGEMENT AND SUPPORT-----	3,836,300			3,836,300	\$1,700,917	2,135,383	1,243,733			1,243,733	\$4,610,249	-3,366,516
PUBLIC SAFETY												
POLICE-----	15,158,348	ABD		15,158,348	714,599	14,443,749	9,243,199	A		9,243,199	770,114	8,473,085
FIRE-----	5,686,707	ABC		5,686,707		5,686,707	4,316,717	A		4,316,717	146,394	4,170,323
EMERGENCY MEDICAL SERVICES-----		E					1,184,559	A		1,184,559	47,028	1,137,531
ANIMAL REGULATION-----	134,667			134,667	46,450	88,217				74,510		74,510
WEED ABATEMENT-----											11,370	-11,370
STREET LIGHTING-----	810,711	AD		810,711	1,836,293	-1,025,582	375,067	E		375,067		375,067
DISASTER PREPAREDNESS-----							164,810			164,810	5,608	159,202
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,559,657		\$5,648,575	8,208,232	6,463,756	1,744,476	6,161,938			6,161,938	991,716	5,170,222
STREET TREES & LANDSCAPING-----	3,832,256			3,832,256		3,832,256	821,538			821,538		821,538
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	3,153,437	AD		3,153,437	3,389,388	-235,951		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,619,480	A		1,619,480		1,619,480	205,863	A		205,863	435	205,428
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,525,290			2,525,290	1,879,731	645,559	672,554			672,554	651,069	21,485
REDEVELOPMENT-----	261,149			261,149		261,149	455,701			455,701	381,881	73,820
HOUSING-----	626,154		101,428	727,582	652,925	74,657						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							51,912			51,912		51,912
OTHER-----	4,183,886			4,183,886	4,836,828	-652,942						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	133,143	D		133,143	173,795	-40,652	2,489,890	E		2,489,890	2,673,294	-183,404
SEWERS-----		C						A				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,689,735	ABD	354,142	5,043,877	7,568,375	-2,524,498	1,738,063	A		1,738,063	183,679	1,554,384
MARINA AND WHARFS-----												
LIBRARIES-----		E					97,089	E		97,089		97,089
MUSEUMS-----												
GOLF COURSES-----	5,339,261		80,342	5,419,603	4,535,654	883,949						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	1,166,123			1,166,123		1,166,123						
PUBLIC UTILITIES												
WATER-----	17,905,647	AE	1,712,785	19,618,432	19,700,937	-82,505	6,228,278	A		6,228,278	6,131,684	96,594
GAS-----												
ELECTRIC-----												
OTHER-----	13,155			13,155	39,608	-26,453						
OTHER												
TOTAL EXPENDITURES-----	\$74,241,401		\$7,897,272	\$82,138,673	\$53,539,256	\$28,599,417	\$36,180,239			\$36,180,239	\$16,604,521	\$19,575,718

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$67,652,514	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,927,849,173	SECURED AND UNSECURED-----	\$5,178,338
TOTAL ASSESSED-----	\$4,995,501,687	HOMEOWNERS-----	181,494
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$91,807,395	SECURED AND UNSECURED-----	450,283
OTHER-----	186,612,386	HOMEOWNERS PROPERTY TAX	12,945
TOTAL EXEMPTIONS	\$278,419,781	RELIEF-----	
NET ASSESSED VALUE	\$4,717,081,906	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,823,060
		VOTER APPROVED TAX RATE-----	00.014900

STATE ASSESSED-----	\$3,812,084,629	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----		SECURED AND UNSECURED-----	\$4,436,765
TOTAL ASSESSED-----	\$3,812,084,629	HOMEOWNERS-----	71,844
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$80,819,833	SECURED AND UNSECURED-----	
OTHER-----	29,657,455	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$110,477,288	RELIEF-----	
NET ASSESSED VALUE	\$3,701,607,341	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,508,609
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$79,422,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$23,973,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$79,422,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$23,973,000

CITY OF FOUNTAIN VALLEY - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

GARDENA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 58,785)

GLENORA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 53,208)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,184,695	\$3,184,695		\$2,184,292	\$2,184,292
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		18,483	18,483		134,483	134,483
OTHER PROPERTY TAXES-----					11,823	11,823
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		36,043	36,043			
SALES AND USE TAXES-----		6,405,315	6,405,315		4,081,453	4,081,453
TRANSPORTATION TAX-----	\$5,107,189		5,107,189	\$1,071,000		1,071,000
TRANSIENT LODGING TAXES-----		346,268	346,268		56,144	56,144
FRANCHISES-----		1,308,115	1,308,115		675,024	675,024
BUSINESS LICENSE TAXES-----		1,450,934	1,450,934		305,901	305,901
REAL PROPERTY TRANSFER TAXES-----		106,852	106,852		131,009	131,009
UTILITY USERS TAX-----		2,750,925	2,750,925			
OTHER NON-PROPERTY TAXES-----	600,943	2,856,652	3,457,595	24,518	1,810	26,328
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	532,935		532,935	268,458		268,458
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	191,274		191,274	195,053		195,053
OTHER LICENSES AND PERMITS-----	68,586		68,586	101,873	6,653	108,526
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	52,479		52,479	231,823		231,823
OTHER FINES, FORFEITURES, AND PENALTIES-----	215,351	588,802	804,153	49,446	141,105	190,551
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	158,460	86,587	245,047	646,656	551,769	1,198,425
RENTS AND CONCESSIONS-----		122,374	122,374	2,280	82,215	84,495
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,286,766	2,286,766		2,316,325	2,316,325
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		54,611	54,611		38,000	38,000
STATE GASOLINE TAX-----	1,044,491		1,044,491	952,777		952,777
OTHER STATE GRANTS-----	1,158,386	91,587	1,249,973	579,516	840	580,356
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	348,648	348,648	697,296	172,188	66,691	238,879
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,490,895		2,490,895	40,117		40,117
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	38,939		38,939	55,997		55,997
SPECIAL POLICE DEPARTMENT SERVICES-----	119,693		119,693	57,317		57,317
SPECIAL FIRE DEPARTMENT SERVICES-----	198,913		198,913			
PLAN CHECKING FEES-----	155,788		155,788	125,860		125,860
ANIMAL SHELTER FEES AND CHARGES-----				8,985		8,985
ENGINEERING FEES-----	29,465		29,465	78,541		78,541
STREET, SIDEWALK AND CURB REPAIRS-----	21,868		21,868			
WEED AND LOT CLEANING-----	5,114		5,114			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,012,891		1,012,891			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	155,143		155,143	2,385,542		2,385,542
LIBRARY FINES AND FEES-----				40,370		40,370
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	167,214		167,214	354,558		354,558
GOLF COURSE FEES-----				471,707		471,707
WATER SERVICE CHARGES AND CONNECTION FEES-----				6,282,345		6,282,345
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				234,301		234,301
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	2,396,949		2,396,949	18,755		18,755
QUASI-EXTERNAL TRANSACTIONS-----	1,174,590		1,174,590			
OTHER CURRENT SERVICE CHARGES-----	29,127		29,127	90,277		90,277
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		25,795	25,795		1,646	1,646
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				2,706		2,706
OTHER SOURCES OF REVENUES-----	87,392	108,582	195,974	170,058	122,878	292,936
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,562,723	\$22,178,034	\$39,740,757	\$14,713,024	\$10,910,061	\$25,623,085

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GARDENA					GLENDDORA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$872,125		\$5,711	\$877,836		\$877,836	\$375,106			\$375,106		\$375,106
MANAGEMENT AND SUPPORT-----	2,596,329		2,974	2,599,303	\$1,245,152	1,354,151	3,036,315			3,036,315	\$63,170	2,973,145
PUBLIC SAFETY												
POLICE-----	10,452,452	AB	129,234	10,581,686	1,160,315	9,421,371	6,531,810	A	\$208,426	6,740,236	820,950	5,919,286
FIRE-----	3,432,079	A	525	3,432,604	198,913	3,233,691						
EMERGENCY MEDICAL SERVICES-----	1,581,252	AC	61,346	1,642,598	155,143	1,487,455						
ANIMAL REGULATION-----	94,384			94,384			152,523			152,523	102,929	49,594
WEED ABATEMENT-----					5,114	-5,114						
STREET LIGHTING-----	358,424	A	700	359,124	532,935	-173,811	262,135	D		262,135	268,458	-6,323
DISASTER PREPAREDNESS-----	18,683			18,683		18,683						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,234,361		6,895	2,241,256	2,222,076	19,180	1,204,631		938,903	2,143,534	1,842,338	301,196
STREET TREES & LANDSCAPING-----	275,923			275,923		275,923	353,305			353,305	19,000	334,305
PARKING FACILITIES-----	7,919,999			7,919,999		7,919,999						
PUBLIC TRANSIT-----	7,576,011	AD	1,019,220	8,595,231	7,576,011	1,019,220	798,069	D	242,838	1,040,907	602,242	438,665
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	291,322	A		291,322		291,322	493,199	A		493,199		493,199
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	697,379		3,965	701,344	463,179	238,165	494,598		855	495,453	458,936	36,517
REDEVELOPMENT-----							187,885		43,019	230,904	235,063	-4,159
HOUSING-----												
EMPLOYMENT-----	562,248		10,016	572,264	592,401	-20,137						
COMMUNITY PROMOTION-----	1,125,463		83,574	1,209,037	434,722	774,315					9,951	-9,951
OTHER-----	266,562			266,562		266,562						
HEALTH												
PHYSICAL & MENTAL HEALTH-----	1,578,490		38,907	1,617,397	801,222	816,175	250,304		3,290	253,594		253,594
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D			2,438,938	-2,438,938
SEWERS-----		C			1,012,891	-1,012,891		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,426,661	A	5,844	3,432,505	1,162,649	2,269,856	1,560,254	A	194,963	1,755,217	569,709	1,185,508
MARINA AND WHARFS-----												
LIBRARIES-----		E					1,229,619	A	1,839	1,231,458	224,544	1,006,914
MUSEUMS-----												
GOLF COURSES-----							446,565		181,400	627,965	486,664	141,301
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					4,459,986	A	467,873	4,927,859	6,570,132	-1,642,273
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	3,029,418			3,029,418		3,029,418						
TOTAL EXPENDITURES	\$48,389,565		\$1,368,911	\$49,758,476	\$17,562,723	\$32,195,753	\$21,836,304		\$2,283,406	\$24,119,710	\$14,713,024	\$9,406,686

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,637,423	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,673,597,490	SECURED AND UNSECURED-----	\$3,247,249
		HOMEOWNERS-----	52,088
TOTAL ASSESSED ----	\$2,677,234,913	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$52,089,406	HOMEOWNERS PROPERTY TAX	
OTHER-----	48,322,526	RELIEF-----	
TOTAL EXEMPTIONS	\$100,411,932	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,576,822,981	ALLOCATED AND LEVIED-	\$3,299,337
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,026,935	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,892,726,468	SECURED AND UNSECURED-----	\$2,406,805
		HOMEOWNERS-----	37,738
TOTAL ASSESSED ----	\$2,895,753,403	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$68,704,040	HOMEOWNERS PROPERTY TAX	
OTHER-----	63,482,099	RELIEF-----	
TOTAL EXEMPTIONS	\$132,186,139	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,763,567,264	ALLOCATED AND LEVIED-	\$2,444,543
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$38,354,770
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,356,479

----- \$20,748,011
----- \$11,181,411

(POPULATION FROM 50,001 TO 100,000)

HAWTHORNE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 79,669)

HEMET (RIVERSIDE COUNTY)

(CURRENT EST. POP. 61,139)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,323,108	\$2,323,108		\$2,399,648	\$2,399,648
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					158,707	158,707
OTHER PROPERTY TAXES-----		48,995	48,995		1,886,579	1,886,579
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					38,577	38,577
SALES AND USE TAXES-----		5,595,838	5,595,838		5,832,872	5,832,872
TRANSPORTATION TAX-----	\$2,078,964	2,078,964	2,078,964	\$1,060,757	1,060,757	1,060,757
TRANSIENT LODGING TAXES-----		227,890	227,890		287,971	287,971
FRANCHISES-----		1,061,134	1,061,134		648,485	648,485
BUSINESS LICENSE TAXES-----		3,023,137	3,023,137		384,129	384,129
REAL PROPERTY TRANSFER TAXES-----		93,596	93,596		91,205	91,205
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					963,018	963,018
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	584,001		584,001			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	714,081		714,081	596,649		596,649
OTHER LICENSES AND PERMITS-----	231,200		231,200	91,224		91,224
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	264,347		264,347	298,257		298,257
OTHER FINES, FORFEITURES, AND PENALTIES-----	69,869	1,176,140	1,246,009	14,321	77,683	92,004
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	568,274	369,237	937,511	322,475	291,325	613,800
RENTS AND CONCESSIONS-----		79,958	79,958	7,200	98,762	105,962
ROYALTIES-----						
OTHER-----		1,427,000	1,427,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,469,312	3,469,312		2,578,249	2,578,249
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		38,606	38,606		69,652	69,652
STATE GASOLINE TAX-----	1,419,556		1,419,556	1,084,646		1,084,646
OTHER STATE GRANTS-----	1,739,302	45,055	1,784,357	1,655,120	23,508	1,678,628
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	584,498		584,498			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	15,206,424		15,206,424	928,882		928,882
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	149,953		149,953	124,512		124,512
SPECIAL POLICE DEPARTMENT SERVICES-----	360,779		360,779	111,669		111,669
SPECIAL FIRE DEPARTMENT SERVICES-----	631		631	37,919		37,919
PLAN CHECKING FEES-----	2,509		2,509	296,368		296,368
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				82,566		82,566
STREET, SIDEWALK AND CURB REPAIRS-----				291,209		291,209
WEED AND LOT CLEANING-----	39,406		39,406	27,899		27,899
SEWER SERVICE CHARGES AND CONNECTION FEES-----	304,549		304,549	1,587,291		1,587,291
SOLID WASTE REVENUES-----	9,077,572		9,077,572	5,086,240		5,086,240
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				21,166		21,166
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	112,400		112,400	74,711		74,711
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				4,807,198		4,807,198
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	628,662		628,662			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				3,052,643		3,052,643
OTHER CURRENT SERVICE CHARGES-----	425,662		425,662	131,974		131,974
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	8,766	8,109	16,875	10,960	18,336	29,296
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					46,513	46,513
OTHER SOURCES OF REVENUES-----		3,059,757	3,059,757	213,797		213,797
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	20,648		20,648			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$34,592,053	\$22,046,872	\$56,638,925	\$22,017,653	\$15,895,219	\$37,912,872

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HAWTHORNE					HEMET						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$877,726		\$50,430	\$928,156	\$8,766	\$919,390	\$335,842		\$1,917	\$337,759		\$337,759
MANAGEMENT AND SUPPORT-----	737,355		13,255	750,610		750,610	1,891,376		73,985	1,965,361	\$3,365,660	-1,400,299
PUBLIC SAFETY												
POLICE-----	20,273,510 A		1,080,081	21,353,591	7,316,051	14,037,540	7,837,050 AB		117,385	7,954,435	783,289	7,171,146
FIRE-----	4,937,631 C			4,937,631	631	4,937,000	4,487,609 A		7,056	4,494,665	290,377	4,204,288
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----							73,779		30,798	104,577	17,678	86,899
WEED ABATEMENT-----					39,406	-39,406					27,899	-27,899
STREET LIGHTING-----	423,213 E			423,213	584,001	-160,788	41,013 E			41,013	62,520	-21,507
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,492,482		75,042	4,567,524	3,968,139	599,385	2,272,026		2,686,277	4,958,303	3,595,872	1,362,431
STREET TREES & LANDSCAPING-----							1,613,993		14,799	1,628,792	4,226	1,624,566
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E										
AIRPORTS-----	433,689			433,689	747,753	-314,064						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	204,260 A			204,260		204,260	1,098,136 A		148,155	1,246,291		1,246,291
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	395,254			395,254	1,495,173	-1,099,919	985,400		2,984	988,384	1,173,008	-184,624
REDEVELOPMENT-----	1,434,252		1,091,361	2,525,613	2,525,613						1,650	-1,650
HOUSING-----	8,134,660			8,134,660	8,411,999	-277,339					292,582	-292,582
EMPLOYMENT-----											299,875	-299,875
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----											80,956	-80,956
SOLID WASTE-----	8,668,302 A			8,668,302	9,077,572	-409,270	4,663,426 A		866,277	5,529,703	5,126,549	403,154
SEWERS-----	167,058 A			167,058	304,549	-137,491	1,360,221 AC			1,360,221	1,603,265	-243,044
CEMETERIES-----												
OTHER-----							910,856			910,856		910,856
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,912,002 A		3,150	1,915,152	112,400	1,802,752	428,227 AC		146,112	574,339	115,034	459,305
MARINA AND WHARFS-----												
LIBRARIES-----		E					1,147,543 AB			1,147,543	194,441	953,102
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							378,556			378,556		378,556
OTHER-----												
PUBLIC UTILITIES												
WATER-----		D										
GAS-----							3,585,494 AC		419,789	4,005,283	4,982,772	-977,489
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$53,091,394		\$2,313,319	\$55,404,713	\$34,592,053	\$20,812,660	\$33,110,547		\$4,515,534	\$37,626,081	\$22,017,653	\$15,608,428

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,833,862	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,952,025,837	SECURED AND UNSECURED-----	\$2,383,145
TOTAL ASSESSED-----	\$2,956,859,699	HOMEOWNERS-----	37,057
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$38,447,452	SECURED AND UNSECURED-----	
OTHER-----	59,928,020	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$98,375,472	RELIEF-----	
NET ASSESSED VALUE	\$2,858,484,227	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,420,202
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$787,218	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,096,514,663	SECURED AND UNSECURED-----	\$2,618,286
TOTAL ASSESSED-----	\$2,097,301,881	HOMEOWNERS-----	66,513
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$71,197,093	SECURED AND UNSECURED-----	
OTHER-----	32,304,372	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$103,501,465	RELIEF-----	
NET ASSESSED VALUE	\$1,993,800,416	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,684,799
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,807,341
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$19,854,299

----- \$39,758,953
----- \$18,016,933

(POPULATION FROM 50,001 TO 100,000)

HESPERIA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 62,091)

HUNTINGTON PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 62,943)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$325,490	\$325,490		\$626,277	\$626,277
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$2,110,499		2,110,499
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,928,767	2,928,767		3,751,621	3,751,621
TRANSPORTATION TAX-----	\$2,624,501	2,624,501	2,624,501	2,458,937	2,458,937	2,458,937
TRANSIENT LODGING TAXES-----		67,378	67,378		36,166	36,166
FRANCHISES-----		1,131,248	1,131,248		414,976	414,976
BUSINESS LICENSE TAXES-----		121,660	121,660		959,005	959,005
REAL PROPERTY TRANSFER TAXES-----		88,405	88,405		53,913	53,913
UTILITY USERS TAX-----					2,359,555	2,359,555
OTHER NON-PROPERTY TAXES-----	133,019		133,019		1,485,497	1,485,497
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				812,244		812,244
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	605,094		605,094	330,948		330,948
OTHER LICENSES AND PERMITS-----	206,266		206,266	3,084	37,074	40,158
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	215,565		215,565			
OTHER FINES, FORFEITURES, AND PENALTIES-----		45,762	45,762			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	644,255	126,081	770,336	96,452	91,747	188,199
RENTS AND CONCESSIONS-----						
ROYALTIES-----						
OTHER-----					263,180	263,180
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,722,645	2,722,645		2,718,181	2,718,181
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,090	8,090	33,493	9,650	43,143
STATE GASOLINE TAX-----	1,117,580		1,117,580	1,132,130		1,132,130
OTHER STATE GRANTS-----	333,813	2,026	335,839	398,845	995	399,840
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,442,595		1,442,595	5,975,010		5,975,010
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	7,742		7,742	32,765		32,765
SPECIAL POLICE DEPARTMENT SERVICES-----	61,253		61,253	130,927		130,927
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	85,465		85,465			
ANIMAL SHELTER FEES AND CHARGES-----	33,644		33,644	366		366
ENGINEERING FEES-----	74,040		74,040			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				301,885		301,885
SOLID WASTE REVENUES-----				855,736		855,736
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				800,750		800,750
PARKS AND RECREATION FEES-----				201,335		201,335
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				4,927,637		4,927,637
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				112,600		112,600
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	19,964		19,964	12,830		12,830
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		282,328	282,328	666,756		666,756
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,604,796	\$7,849,880	\$15,454,676	\$21,395,229	\$12,807,837	\$34,203,066

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HESPERIA					HUNTINGTON PARK						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$180,089			\$180,089		\$180,089
MANAGEMENT AND SUPPORT-----	\$1,620,688		\$130,215	\$1,750,903	\$17,351	\$1,733,552	5,337,862			5,337,862	\$3,816,435	1,521,427
PUBLIC SAFETY												
POLICE-----	5,144,189	C	90,358	5,234,547	276,818	4,957,729	11,227,858	A		11,227,858	796,709	10,431,149
FIRE-----		E						C				
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	729,330		74,551	803,881	239,910	563,971	86,427			86,427	3,450	82,977
WEED ABATEMENT-----												
STREET LIGHTING-----		C					733,792	A		733,792	812,244	-78,452
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,996,314		560,426	4,556,740	5,124,856	-568,116	1,385,482			1,385,482	1,132,130	253,352
STREET TREES & LANDSCAPING-----							87,300			87,300		87,300
PARKING FACILITIES-----							375,412			375,412	800,750	-425,338
PUBLIC TRANSIT-----		C					1,190,805	D		1,190,805	1,466,527	-275,722
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	439,741	A	41,286	481,027	133,019	348,008	3,937,345	D		3,937,345	5,626,742	-1,689,397
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	835,138		64,951	900,089	773,558	126,531	1,252,187			1,252,187	363,713	888,474
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----							40,749			40,749	289,936	-249,187
COMMUNITY PROMOTION-----	781,671		10,918	792,589	1,039,284	-246,695						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					68,522	D		68,522	855,736	-787,214
SEWERS-----		E					120,120	D		120,120	301,885	-181,765
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					1,254,740	A		1,254,740	201,335	1,053,405
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					3,858,072	D		3,858,072	4,927,637	-1,069,565
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$13,547,071		\$972,705	\$14,519,776	\$7,604,796	\$6,914,980	\$31,136,762			\$31,136,762	\$21,395,229	\$9,741,533

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,869,666	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,128,212,663	SECURED AND UNSECURED-----	\$319,527
TOTAL ASSESSED-----	\$2,131,082,329	HOMEOWNERS-----	7,788
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$72,280,951	SECURED AND UNSECURED-----	
OTHER-----	28,797,280	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$101,078,231	RELIEF-----	
NET ASSESSED VALUE	\$2,030,004,098	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$327,315
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,712,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,477,544,076	SECURED AND UNSECURED-----	\$643,349
TOTAL ASSESSED-----	\$1,479,256,946	HOMEOWNERS-----	9,205
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,533,067	SECURED AND UNSECURED-----	1,979,955
OTHER-----	13,235,934	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$32,769,001	RELIEF-----	37,706
NET ASSESSED VALUE	\$1,446,487,945	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,670,215
		VOTER APPROVED TAX RATE-----	00.210000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$30,347,042
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,267,531

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$27,052,534
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$25,373,454

(POPULATION FROM 50,001 TO 100,000)

LAGUNA NIGUEL (ORANGE COUNTY)

(CURRENT EST. POP. 71,244)

LA HABRA (ORANGE COUNTY)

(CURRENT EST. POP. 55,805)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,365,303	\$1,365,303		\$4,035,643	\$4,035,643
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		31,055	31,055		60,087	60,087
OTHER PROPERTY TAXES-----		41	41			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,614	2,614		19,423	19,423
SALES AND USE TAXES-----		5,967,472	5,967,472		4,923,182	4,923,182
TRANSPORTATION TAX-----	\$1,498,203		1,498,203			
TRANSIENT LODGING TAXES-----		10,240	10,240			
FRANCHISES-----		1,282,588	1,282,588		816,786	816,786
BUSINESS LICENSE TAXES-----					280,734	280,734
REAL PROPERTY TRANSFER TAXES-----		474,624	474,624		149,888	149,888
UTILITY USERS TAX-----					3,765,306	3,765,306
OTHER NON-PROPERTY TAXES-----					1,835	1,835
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,141,535		1,141,535	\$624,379		624,379
OTHER LICENSES AND PERMITS-----				252,206		252,206
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	253,790		253,790	310,699		310,699
OTHER FINES, FORFEITURES, AND PENALTIES-----	4,572		4,572		197,035	197,035
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	376,982	1,087,981	1,464,963	700,419	726,914	1,427,333
RENTS AND CONCESSIONS-----					191,937	191,937
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,181,636	3,181,636		2,425,873	2,425,873
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		33,127	33,127		71,222	71,222
STATE GASOLINE TAX-----	1,322,501		1,322,501	1,112,366		1,112,366
OTHER STATE GRANTS-----	142,045	1,173	143,218	2,445,088	883	2,445,971
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					629,750	629,750
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	433,591		433,591	3,508,722		3,508,722
OTHER TAXES IN-LIEU-----				87,628		87,628
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				157,059		157,059
SPECIAL POLICE DEPARTMENT SERVICES-----				222,873		222,873
SPECIAL FIRE DEPARTMENT SERVICES-----				180,935		180,935
PLAN CHECKING FEES-----	97,860		97,860	337,731		337,731
ANIMAL SHELTER FEES AND CHARGES-----				107,212		107,212
ENGINEERING FEES-----	242,746		242,746	15,546		15,546
STREET, SIDEWALK AND CURB REPAIRS-----				634		634
WEED AND LOT CLEANING-----				2,115		2,115
SEWER SERVICE CHARGES AND CONNECTION FEES-----				494,002		494,002
SOLID WASTE REVENUES-----				1,747,573		1,747,573
FIRST AID AND AMBULANCE CHARGES-----				983,675		983,675
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				560,467		560,467
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,311,717		5,311,717
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				2,086,793		2,086,793
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				3,654		3,654
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		225,287	225,287			
OTHER SOURCES OF REVENUES-----	77,902		77,902	2,884		2,884
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,591,727	\$13,663,141	\$19,254,868	\$21,886,127	\$17,666,748	\$39,552,875

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LAGUNA NIGUEL					LA HABRA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$121,792		\$8,553	\$130,345		\$130,345	\$517,427			\$517,427	\$4,023	\$513,404
MANAGEMENT AND SUPPORT-----	1,983,272		8,412	1,991,684		1,991,684	2,966,586			2,966,586	1,503,052	1,463,534
PUBLIC SAFETY												
POLICE-----	4,764,431	C	50,884	4,815,315	\$432,501	4,382,814	9,642,346	A		9,642,346	1,369,214	8,273,132
FIRE-----		C					3,894,241	A	\$54,752	3,948,993	180,935	3,768,058
EMERGENCY MEDICAL SERVICES-----		C					328,123	AE		328,123	983,675	-655,552
ANIMAL REGULATION-----	149,073			149,073		149,073	323,440			323,440	247,564	75,876
WEED ABATEMENT-----											2,115	-2,115
STREET LIGHTING-----		C					676,565	AD	189,819	866,384		866,384
DISASTER PREPAREDNESS-----	3,582			3,582		3,582	4,830			4,830	2,904	1,926
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,210,116		4,730,581	5,940,697	3,525,361	2,415,336	568,577		2,585,972	3,154,549	2,510,926	643,623
STREET TREES & LANDSCAPING-----			61,480	61,480		61,480						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----			16,958	16,958		16,958						
COMMUNITY DEVELOPMENT												
PLANNING-----	953,893	A	10,608	964,501	79,667	884,834	421,797	A		421,797		421,797
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,803,680		13,099	1,816,779	1,482,141	334,638	640,618			640,618	1,186,630	-546,012
REDEVELOPMENT-----							97,640			97,640		97,640
HOUSING-----							106,762			106,762		106,762
EMPLOYMENT-----							1,565,853			1,565,853	1,564,980	873
COMMUNITY PROMOTION-----												
OTHER-----							3,059,963			3,059,963	3,071,196	-11,233
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							310,247			310,247	454,709	-144,462
SOLID WASTE-----		D					1,888,318	D		1,888,318	1,752,477	135,841
SEWERS-----		E					167,352	ADE	32,095	199,447	728,305	-528,858
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E	2,349,639	2,349,639	63,637	2,286,002	2,116,372	ABE	44,451	2,160,823	570,705	1,590,118
MARINA AND WHARFS-----												
LIBRARIES-----		E										
MUSEUMS-----							362,536			362,536	203,592	158,944
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			3,362	3,362	8,420	-5,058	1,320,663		49,708	1,370,371	7,543	1,362,828
OTHER-----			8,465	8,465		8,465						
PUBLIC UTILITIES												
WATER-----		E					5,535,972	A	449,533	5,985,505	5,541,582	443,923
GAS-----												
ELECTRIC-----							254,787			254,787		254,787
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$10,989,839		\$7,262,041	\$18,251,880	\$5,591,727	\$12,660,153	\$36,771,015		\$3,406,330	\$40,177,345	\$21,886,127	\$18,291,218

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$744,858	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,597,652,548	SECURED AND UNSECURED-----	\$1,537,810
TOTAL ASSESSED-----	\$6,598,397,406	HOMEOWNERS-----	25,557
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$99,372,000	SECURED AND UNSECURED-----	
OTHER-----	22,843,235	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$122,215,235	RELIEF-----	
NET ASSESSED VALUE	\$6,476,182,171	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,563,367
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,152,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,521,868,633	SECURED AND UNSECURED-----	\$4,302,811
TOTAL ASSESSED-----	\$2,524,021,373	HOMEOWNERS-----	69,417
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$55,542,618	SECURED AND UNSECURED-----	
OTHER-----	17,521,619	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$73,064,237	RELIEF-----	
NET ASSESSED VALUE	\$2,450,957,136	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,372,228
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$64,659,605
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,024,707

----- \$28,837,496
----- \$13,099,692

(POPULATION FROM 50,001 TO 100,000)

LAKE FOREST (ORANGE COUNTY)

(CURRENT EST. POP. 82,947)

LAKEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 80,112)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,971,036	\$3,971,036		\$2,074,155	\$2,074,155
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					67	67
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					9,204	9,204
SALES AND USE TAXES-----		5,474,950	5,474,950		7,484,290	7,484,290
TRANSPORTATION TAX-----	\$535,359		535,359	\$1,612,936		1,612,936
TRANSIENT LODGING TAXES-----		786,701	786,701		60,291	60,291
FRANCHISES-----		1,103,698	1,103,698		952,067	952,067
BUSINESS LICENSE TAXES-----					431,795	431,795
REAL PROPERTY TRANSFER TAXES-----		275,003	275,003		146,894	146,894
UTILITY USERS TAX-----					2,003,638	2,003,638
OTHER NON-PROPERTY TAXES-----					-28,766	-28,766
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	951,164		951,164	347,679		347,679
OTHER LICENSES AND PERMITS-----	13,300		13,300	22,649	865	23,514
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	244,358		244,358			
OTHER FINES, FORFEITURES, AND PENALTIES-----		90,087	90,087		441,935	441,935
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	139,965	1,215,481	1,355,446	443,869	1,605,492	2,049,361
RENTS AND CONCESSIONS-----		96,109	96,109	437,398	153,697	591,095
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,728,507	3,728,507		3,614,130	3,614,130
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		63,240	63,240		30,485	30,485
STATE GASOLINE TAX-----	1,538,850		1,538,850	1,427,298		1,427,298
OTHER STATE GRANTS-----	565,287	1,328	566,615	1,124,403	1,265	1,125,668
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	482,065		482,065	1,443,429		1,443,429
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	96,868		96,868	10,837		10,837
SPECIAL POLICE DEPARTMENT SERVICES-----				828,957		828,957
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	305,146		305,146	179,497		179,497
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	166,211		166,211	41,073		41,073
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	3,112		3,112			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				3,004,714		3,004,714
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	9,461		9,461	889,929		889,929
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,238,420		5,238,420
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	15,594		15,594	535,608		535,608
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					26,204	26,204
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					29,076	29,076
OTHER SOURCES OF REVENUES-----		156,725	156,725	1,547,480	539,744	2,087,224
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,066,740	\$16,962,865	\$22,029,605	\$19,136,176	\$19,576,528	\$38,712,704

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LAKE FOREST					LAKEWOOD						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,151,789		\$19,084	\$1,170,873		\$1,170,873	\$187,770			\$187,770	\$76,908	\$110,862
MANAGEMENT AND SUPPORT-----	1,401,538		18,079	1,419,617	\$5,489	1,414,128	2,999,317			2,999,317	482,745	2,516,572
PUBLIC SAFETY												
POLICE-----	5,496,727	C	140,066	5,636,793	398,003	5,238,790	6,611,101	C		6,611,101	1,464,889	5,146,212
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	121,120			121,120		121,120	58,135			58,135	4,363	53,772
WEED ABATEMENT-----					3,112	-3,112						
STREET LIGHTING-----	243,592	E		243,592		243,592	1,039,564	CE		1,039,564		1,039,564
DISASTER PREPAREDNESS-----					303,808	-303,808	40,914			40,914		40,914
OTHER-----							246,030			246,030	29,373	216,657
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,884,284		1,785,970	4,670,254	2,406,173	2,264,081	803,304		\$213,199	1,016,503	1,469,750	-453,247
STREET TREES & LANDSCAPING-----	160,983		237,202	398,185	25,000	373,185	1,580,639		190,871	1,771,510		1,771,510
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					1,576,497	A		1,576,497	1,704,661	1,257,939
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	26,952			26,952		26,952	172,471			172,471	103,158	69,313
COMMUNITY DEVELOPMENT												
PLANNING-----	927,797	AD	19,590	947,387		947,387	397,712	AC		397,712	95,132	302,580
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,151,545			1,151,545	1,627,176	-475,631	916,307			916,307	634,582	281,725
REDEVELOPMENT-----	129,615			129,615	288,518	-158,903	1,118,637			1,118,637	1,156,359	-37,722
HOUSING-----												
EMPLOYMENT-----	97,815			97,815		97,815	255,152			255,152		255,152
COMMUNITY PROMOTION-----							640,646			640,646	288,737	351,909
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E					2,845,531	D		2,845,531	3,004,714	-159,183
SEWERS-----		E						E				
CEMETERIES-----											43,502	-43,502
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,195,111	AC	340,575	1,535,686	9,461	1,526,225	5,585,070	AD	1,184,060	6,769,130	1,667,123	5,102,007
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							547,400			547,400	347,669	199,731
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					4,746,830	A	2,620,994	7,367,824	6,562,511	805,313
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$14,988,868		\$2,560,566	\$17,549,434	\$5,066,740	\$12,482,694	\$32,369,027		\$5,595,227	\$37,964,254	\$19,136,176	\$18,828,078

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,661,630	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,413,886,569	SECURED AND UNSECURED-----	\$3,788,113
TOTAL ASSESSED-----	\$4,415,548,199	HOMEOWNERS-----	62,986
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$76,614,235	SECURED AND UNSECURED-----	
OTHER-----	34,505,369	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$111,119,604	RELIEF-----	
NET ASSESSED VALUE	\$4,304,428,595	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,851,099
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,318,223	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,845,510,816	SECURED AND UNSECURED-----	\$2,137,366
TOTAL ASSESSED-----	\$3,846,829,039	HOMEOWNERS-----	34,537
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$112,414,161	SECURED AND UNSECURED-----	
OTHER-----	38,450,365	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$150,864,526	RELIEF-----	
NET ASSESSED VALUE	\$3,695,964,513	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,171,903
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,836,067
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$12,835,700

----- \$25,554,995
----- \$16,780,437

(POPULATION FROM 50,001 TO 100,000)

LA MESA (SAN DIEGO COUNTY)

(CURRENT EST. POP. 58,655)

LIVERMORE (ALAMEDA COUNTY)

(CURRENT EST. POP. 73,631)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,852,761	\$2,852,761		\$9,032,132	\$9,032,132
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					220,692	220,692
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					203,330	203,330
SALES AND USE TAXES-----		9,483,960	9,483,960		11,792,806	11,792,806
TRANSPORTATION TAX-----	\$319,921		319,921			
TRANSIENT LODGING TAXES-----		642,237	642,237			
FRANCHISES-----		1,046,242	1,046,242		990,919	990,919
BUSINESS LICENSE TAXES-----		312,410	312,410		1,900,508	1,900,508
REAL PROPERTY TRANSFER TAXES-----		115,393	115,393		4,351,848	4,351,848
UTILITY USERS TAX-----					469,209	469,209
OTHER NON-PROPERTY TAXES-----				\$57,095		
					531,058	588,153
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	216,224		216,224	1,877,390		1,877,390
OTHER LICENSES AND PERMITS-----	32,788		32,788	395,434		395,434
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	140,959		140,959	419,127		419,127
OTHER FINES, FORFEITURES, AND PENALTIES-----	19,723	239,548	259,271			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	244,609	402,766	647,375	250,118	4,921,530	5,171,648
RENTS AND CONCESSIONS-----	318,652	119,303	437,955		334,380	334,380
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,590,429	2,590,429		3,117,951	3,117,951
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		51,347	51,347		169,593	169,593
STATE GASOLINE TAX-----	1,077,313		1,077,313	1,329,331		1,329,331
OTHER STATE GRANTS-----	1,910,804	6,366	1,917,170	1,859,226	42,659	1,901,885
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				11,658,071	16,734	11,674,805
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,013,427		1,013,427	420,764		420,764
OTHER TAXES IN-LIEU-----				466,204		466,204
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	31,435		31,435	568,551		568,551
SPECIAL POLICE DEPARTMENT SERVICES-----				82,979		82,979
SPECIAL FIRE DEPARTMENT SERVICES-----	37,580		37,580	466,838		466,838
PLAN CHECKING FEES-----	132,592		132,592	540,789		540,789
ANIMAL SHELTER FEES AND CHARGES-----	1,088		1,088	750		750
ENGINEERING FEES-----	94,533		94,533	1,764,614		1,764,614
STREET, SIDEWALK AND CURB REPAIRS-----				37,339		37,339
WEED AND LOT CLEANING-----	64,418		64,418	4,052		4,052
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,119,918		6,119,918	12,523,440		12,523,440
SOLID WASTE REVENUES-----	145,836		145,836	78,352		78,352
FIRST AID AND AMBULANCE CHARGES-----	1,826		1,826			
LIBRARY FINES AND FEES-----				173,152		173,152
PARKING FACILITIES-----	3,498		3,498			
PARKS AND RECREATION FEES-----	528,011		528,011	1,081,365		1,081,365
GOLF COURSE FEES-----				2,976,970		2,976,970
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,735,413		5,735,413
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				2,709,185		2,709,185
CEMETERY REVENUES-----						
HOUSING REVENUES-----				1,004,484		1,004,484
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	44,883		44,883			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	38,584		38,584	5,902,531		5,902,531
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		17,336	17,336		200	200
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		86,643	86,643	475,916	333,918	809,834
OTHER SOURCES OF REVENUES-----	1,521,794		1,521,794	7,290,274	80	7,290,354
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,060,416	\$17,966,741	\$32,027,157	\$62,149,754	\$38,429,547	\$100,579,301

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LA MESA						LIVERMORE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$440,922		\$3,221	\$444,143		\$444,143	\$1,182,906		\$6,318	\$1,189,224		\$1,189,224
MANAGEMENT AND SUPPORT-----	3,538,190		730,360	4,268,550	\$1,509,937	2,758,613	5,494,983		2,701,169	8,196,152	\$2,186,190	6,009,962
PUBLIC SAFETY												
POLICE-----	6,923,210	AB	16,162	6,939,372	431,928	6,507,444	12,648,274	A	98,216	12,746,490	793,355	11,953,135
FIRE-----	4,417,223	A	14,323	4,431,546	114,367	4,317,179	7,568,065	E	7,791	7,575,856	781,866	6,793,990
EMERGENCY MEDICAL SERVICES-----		C			1,826	-1,826		E			315,035	-315,035
ANIMAL REGULATION-----	68,074			68,074	33,576	34,498					25,619	-25,619
WEED ABATEMENT-----					64,418	-64,418					4,052	-4,052
STREET LIGHTING-----	764,562	A		764,562		764,562	300,916	A		300,916		300,916
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,420,577		693,908	2,114,485	3,153,606	-1,039,121	2,203,155		22,465,483	24,668,638	25,332,668	-664,030
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	94,924		4,276	99,200	106,137	-6,937						
PUBLIC TRANSIT-----	407,193	DE		407,193	369,304	37,889		C				
AIRPORTS-----							2,586,562			2,586,562	3,097,459	-510,897
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	236,024	A	8,859	244,883		244,883	1,783,493	A	295,709	2,079,202		2,079,202
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,004,749		7,088	1,011,837	474,784	537,053	4,459,506		335,826	4,795,332	4,868,441	-73,109
REDEVELOPMENT-----	141,727		67,048	208,775	208,775						1,686,292	-1,665,735
HOUSING-----	74,997			74,997	257,112	-182,115		-15	20,572	20,557		
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	410,699			410,699		410,699						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							348,715			348,715	9,753	338,962
SOLID WASTE-----		D			145,836	-145,836	233,628	E	13,775	247,403	365,532	-118,129
SEWERS-----	5,567,906	AC	108,625	5,676,531	6,319,434	-642,903	6,321,043	A	2,481,680	8,802,723	12,555,144	-3,752,421
CEMETERIES-----											3,027	-3,027
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,071,600	AB	408,943	2,480,543	1,078,151	1,402,392	1,131,470	E	31,782	1,163,252	1,152,458	10,794
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,215,315	A	9,816	2,225,131	178,569	2,046,562
MUSEUMS-----												
GOLF COURSES-----							2,204,729		475,107	2,679,836	2,976,970	-297,134
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							59,754			59,754	81,705	-21,951
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					5,239,481	AE	359,938	5,599,419	5,735,619	-136,200
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$27,582,577		\$2,062,813	\$29,645,390	\$14,060,416	\$15,584,974	\$55,981,980		\$29,303,182	\$85,285,162	\$62,149,754	\$23,135,408

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$137,891	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,866,857,575	SECURED AND UNSECURED-----	\$2,829,972
TOTAL ASSESSED-----	\$2,866,995,466	HOMEOWNERS-----	50,894
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$71,591,709	SECURED AND UNSECURED-----	
OTHER-----	228,072,041	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$299,663,750	RELIEF-----	
NET ASSESSED VALUE	\$2,567,331,716	TOTAL PROPERTY TAXES	\$2,880,866
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$21,082,975	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,007,163,777	SECURED AND UNSECURED-----	\$9,881,473
TOTAL ASSESSED-----	\$6,028,246,752	HOMEOWNERS-----	172,633
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$109,180,400	SECURED AND UNSECURED-----	
OTHER-----	81,151,694	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$190,332,094	RELIEF-----	
NET ASSESSED VALUE	\$5,837,914,658	TOTAL PROPERTY TAXES	\$10,054,106
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$204,631,752
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$186,932,587

----- \$50,453,278
----- \$22,500,354

(POPULATION FROM 50,001 TO 100,000)

LODI (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 56,926)

LYNWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 68,532)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,410,984	\$4,410,984		\$1,299,823	\$1,299,823
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,373,528		1,373,528
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					66,677	66,677
SALES AND USE TAXES-----		6,522,604	6,522,604		1,777,811	1,777,811
TRANSPORTATION TAX-----	\$1,118,678	1,118,678	1,118,678	1,310,886		1,310,886
TRANSIENT LODGING TAXES-----		305,333	305,333			
FRANCHISES-----		6,244,807	6,244,807		847,249	847,249
BUSINESS LICENSE TAXES-----		612,443	612,443		288,134	288,134
REAL PROPERTY TRANSFER TAXES-----		119,007	119,007		62,237	62,237
UTILITY USERS TAX-----					3,179,123	3,179,123
OTHER NON-PROPERTY TAXES-----					668,400	668,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				1,032,318		1,032,318
OTHER-----				1,073,029		1,073,029
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				188,108		188,108
OTHER LICENSES AND PERMITS-----	654,187		654,187			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	180,851		180,851	470,944		470,944
OTHER FINES, FORFEITURES, AND PENALTIES-----	685,179	12,215	697,394			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	868,762	557,930	1,426,692	252,982	553,990	806,972
RENTS AND CONCESSIONS-----		343,438	343,438			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,219,627	2,219,627		2,977,480	2,977,480
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		105,872	105,872	34,984	18,403	53,387
STATE GASOLINE TAX-----	1,018,604		1,018,604	1,215,722		1,215,722
OTHER STATE GRANTS-----	1,630,055	891	1,630,946	931,808	14,487	946,295
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		78,807	78,807	1,007,024		1,007,024
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,282,430		2,282,430	714,107		714,107
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,798		10,798	6,200		6,200
SPECIAL POLICE DEPARTMENT SERVICES-----	78,310		78,310	335		335
SPECIAL FIRE DEPARTMENT SERVICES-----	215		215	164,236		164,236
PLAN CHECKING FEES-----	353,459		353,459	87,022		87,022
ANIMAL SHELTER FEES AND CHARGES-----	17,843		17,843			
ENGINEERING FEES-----	2,730,138		2,730,138	57,152		57,152
STREET, SIDEWALK AND CURB REPAIRS-----				213,108		213,108
WEED AND LOT CLEANING-----				17,522		17,522
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,935,006		3,935,006	705,922		705,922
SOLID WASTE REVENUES-----				2,625,440		2,625,440
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	588,268		588,268	165,303		165,303
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,445,644		3,445,644	5,106,077		5,106,077
ELECTRIC REVENUES-----	37,222,762		37,222,762			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				1,093,561		1,093,561
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	3,697,761		3,697,761	7,642		7,642
QUASI-EXTERNAL TRANSACTIONS-----				2,170,447		2,170,447
OTHER CURRENT SERVICE CHARGES-----	3,205,392		3,205,392	482,648		482,648
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	71,301		71,301			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	174,194		174,194	1,909,700		1,909,700
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$63,969,837	\$21,533,958	\$85,503,795	\$24,417,325	\$11,753,814	\$36,171,139

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LODI					LYNWOOD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$613,194		\$3,050	\$616,244		\$616,244	\$888,066		\$11,809	\$899,875		\$899,875
MANAGEMENT AND SUPPORT-----	5,729,929		15,360,683	21,090,612	\$1,169,624	19,920,988	4,950,238		128,258	5,078,496	\$6,419,705	-1,341,209
PUBLIC SAFETY												
POLICE-----	7,334,318 A		308,504	7,642,822	1,032,693	6,610,129	4,682,725 C		15,704	4,698,429	586,235	4,112,194
FIRE-----	3,300,767 A		2,153	3,302,920	215	3,302,705	3,796,030 A			3,796,030	164,236	3,631,794
EMERGENCY MEDICAL SERVICES-----	9,134 D		44,950	54,084		54,084						
ANIMAL REGULATION-----	97,204		6,960	104,164	46,329	57,835			934	73,011		73,011
WEED ABATEMENT-----										32,075	17,522	14,553
STREET LIGHTING-----	388,326 A			388,326		388,326	817,490 A		979	818,469	1,035,021	-216,552
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,752,136		2,388,510	4,140,646	1,406,952	2,733,694	2,127,645		123	2,127,768	1,763,003	364,765
STREET TREES & LANDSCAPING-----	76,592		84,780	161,372		161,372	1,275,868		27,144	1,303,012	1,073,559	229,453
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	4,023,892 B			4,023,892	5,986,977	-1,963,085	947,707 AE		500	948,207	1,369,561	-421,354
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	578,121 A		12,002	590,123		590,123	763,088 A		1,476	764,564	595,992	168,572
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,330,479			1,330,479	3,709,512	-2,379,033	1,701,149		-98,692	1,602,457	399,143	1,203,314
REDEVELOPMENT-----					678,293	-678,293	907,660		327,701	1,235,361	1,170,495	64,866
HOUSING-----									993	504,117	519,007	-14,890
EMPLOYMENT-----							503,124					
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----					12,011	-12,011						
SOLID WASTE-----					2,000	-2,000	2,803,092 D			2,803,092	2,625,440	177,652
SEWERS-----	3,528,847 A			3,528,847	4,353,252	-824,405	513,328 A		823	514,151	705,922	-191,771
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,898,486 A		51,522	2,950,008	1,252,801	1,697,207	2,236,420 A		35,416	2,271,836	198,268	2,073,568
MARINA AND WHARFS-----					103,990	-103,990						
LIBRARIES-----	984,035 A		9,661	993,696		993,696						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	176,394			176,394		176,394						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,756,881 A			4,756,881	5,425,285	-668,404	4,219,581 AC		1,755	4,221,336	5,774,216	-1,552,880
GAS-----												
ELECTRIC-----	38,140,766			38,140,766	38,789,903	-649,137						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$75,719,501		\$18,272,775	\$93,992,276	\$63,969,837	\$30,022,439	\$33,237,363		\$454,923	\$33,692,286	\$24,417,325	\$9,274,961

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,524,841	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,870,642,037	SECURED AND UNSECURED-----	\$4,602,341
		HOMEOWNERS-----	106,763
TOTAL ASSESSED----	\$2,874,166,878	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$66,683,931	HOMEOWNERS PROPERTY TAX	
OTHER-----	116,609,663	RELIEF-----	
TOTAL EXEMPTIONS	\$183,293,594	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,690,873,284	ALLOCATED AND LEVIED--	\$4,709,104
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$116,555	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,596,521,468	SECURED AND UNSECURED-----	\$1,327,647
		HOMEOWNERS-----	20,614
TOTAL ASSESSED----	\$1,596,638,023	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$31,395,473	HOMEOWNERS PROPERTY TAX	1,508,498
OTHER-----	131,275,907	RELIEF-----	39,236
TOTAL EXEMPTIONS	\$162,671,380	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,433,966,643	ALLOCATED AND LEVIED--	\$2,895,995
		VOTER APPROVED TAX RATE-----	00.125000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$45,785,303
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$20,491,809

----- \$15,181,034
----- \$10,800,877

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MERCED (MERCED COUNTY) (CURRENT EST. POP. 62,799)			MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 64,325)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,786,892	\$2,786,892		\$6,540,928	\$6,540,928
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		5,928	5,928		9,194	9,194
OTHER PROPERTY TAXES-----		29,051	29,051			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,639,067	7,639,067		10,546,014	10,546,014
TRANSPORTATION TAX-----	\$534,670		534,670			
TRANSIENT LODGING TAXES-----		580,774	580,774		4,760,246	4,760,246
FRANCHISES-----		573,131	573,131		2,307,476	2,307,476
BUSINESS LICENSE TAXES-----		841,362	841,362		290,715	290,715
REAL PROPERTY TRANSFER TAXES-----		67,430	67,430		459,477	459,477
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				\$144,682		144,682
OTHER-----	396,681		396,681	6,504,345		6,504,345
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	363,182		363,182	3,468,122		3,468,122
OTHER LICENSES AND PERMITS-----	19,332		19,332	423,917		423,917
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	368,095		368,095	295,829		295,829
OTHER FINES, FORFEITURES, AND PENALTIES-----	33,601		33,601		325,365	325,365
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,766,962	631,975	2,398,937	3,261,576	2,391,521	5,653,097
RENTS AND CONCESSIONS-----		112,307	112,307		179,344	179,344
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,773,331	2,773,331		3,022,869	3,022,869
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		59,174	59,174		142,637	142,637
STATE GASOLINE TAX-----	1,089,689		1,089,689	1,154,204		1,154,204
OTHER STATE GRANTS-----	2,166,180	994	2,167,174	1,775,846	223,212	1,999,058
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				196,850	87,212	284,062
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,246,346		1,246,346	925,487		925,487
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	500,115		500,115	29,924		29,924
SPECIAL POLICE DEPARTMENT SERVICES-----	131,191		131,191	94,404		94,404
SPECIAL FIRE DEPARTMENT SERVICES-----	62,945		62,945			
PLAN CHECKING FEES-----	120,355		120,355	44,810		44,810
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	359,011		359,011	22,366		22,366
STREET, SIDEWALK AND CURB REPAIRS-----	603		603	-29,400		-29,400
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,257,187		5,257,187	8,552,492		8,552,492
SOLID WASTE REVENUES-----	4,867,890		4,867,890	89		89
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	310,669		310,669	2,061,670		2,061,670
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,610,318		5,610,318	8,255,639		8,255,639
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	411,950		411,950			
CEMETERY REVENUES-----						
HOUSING REVENUES-----	633,656		633,656			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	3,610,820		3,610,820			
OTHER CURRENT SERVICE CHARGES-----	1,017,667		1,017,667	437,047		437,047
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		474,085	474,085		723	723
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		47,455	47,455	4,128,692		4,128,692
OTHER SOURCES OF REVENUES-----	855,769	31,799	887,568	-4,097,535	1,382,504	-2,715,031
OTHER FINANCING SOURCES						
SALE OF BONDS-----				32,048,552		32,048,552
NOTES AND OTHER-----	580,000		580,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$32,314,884	\$16,654,755	\$48,969,639	\$69,699,608	\$32,669,437	\$102,369,045

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MERCED						MILPITAS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$181,317			\$181,317		\$181,317	\$735,667		\$198	\$735,865		\$735,865
MANAGEMENT AND SUPPORT-----	2,718,512		\$15,232	2,733,744	\$3,718,649	-984,905	19,327,062		783,790	20,110,852	\$45,964,371	-25,853,519
PUBLIC SAFETY												
POLICE-----	10,536,823	AB	241,900	10,778,723	1,645,694	9,133,029	13,451,990	A	233,727	13,685,717	1,298,725	12,386,992
FIRE-----	4,595,245	A	244,177	4,839,422	64,668	4,774,754	1,832,992	AB	37,839	1,870,831	361,929	1,508,902
EMERGENCY MEDICAL SERVICES-----		D					7,755,297	A	124,161	7,879,458		7,879,458
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----		A					115,388	A	3,903	119,291	157,322	-38,031
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,869,411			1,869,411	2,761,107	-891,696	6,413,970		5,619,602	12,033,572	-2,419,420	14,452,992
STREET TREES & LANDSCAPING-----	341,162			341,162	5,404	335,758						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C						E				
AIRPORTS-----	251,805		390,955	642,760	414,627	228,133						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	810,299	A		810,299		810,299	728,298	A	567	728,865		728,865
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,258,237		14,344	1,272,581	1,342,663	-70,082	3,432,974		13,749	3,446,723	3,565,222	-118,499
REDEVELOPMENT-----	1,804,566		2,122	1,806,688	2,398,776	-592,088	405,365		111	405,476	355,653	49,823
HOUSING-----												
EMPLOYMENT-----	225,247		517,553	742,800	590,000	152,800						
COMMUNITY PROMOTION-----	662,770		793	663,563	396,681	266,882						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	4,385,842	A	195,331	4,581,173	4,928,362	-347,189	485,341	A		485,341	174,914	310,427
SEWERS-----	6,298,802	A	1,293,164	7,591,966	7,346,275	245,691	5,774,140	A	6,147,015	11,921,155	9,509,982	2,411,173
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,107,827	A	55,632	2,163,459	485,154	1,678,305	3,023,739	A	967,621	3,991,360	2,185,031	1,806,329
MARINA AND WHARFS-----												
LIBRARIES-----		C						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,671,525	A	1,300,937	4,972,462	6,216,824	-1,244,362	6,185,394	A	108,423	6,293,817	8,545,879	-2,252,062
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$41,719,390		\$4,272,140	\$45,991,530	\$32,314,884	\$13,676,646	\$69,667,617		\$14,040,706	\$83,708,323	\$69,699,608	\$14,008,715

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,060,887	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,305,640,205	SECURED AND UNSECURED-----	\$2,979,673
TOTAL ASSESSED-----	\$2,312,701,092	HOMEOWNERS-----	68,001
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$54,887,350	SECURED AND UNSECURED-----	
OTHER-----	112,684,893	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$167,572,243	RELIEF-----	
NET ASSESSED VALUE	\$2,145,128,849	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$3,047,674
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,517,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,513,742,734	SECURED AND UNSECURED-----	\$6,901,160
TOTAL ASSESSED-----	\$7,523,259,824	HOMEOWNERS-----	138,498
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$70,770,000	SECURED AND UNSECURED-----	
OTHER-----	67,603,337	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$138,373,337	RELIEF-----	
NET ASSESSED VALUE	\$7,384,886,487	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$7,039,658
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$44,706,820
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$17,649,394

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$34,658,798
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,875,871

CITY OF MERCED - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

MONTEBELLO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 64,308)

MONTEREY PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 66,572)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,655,008	\$1,655,008		\$3,716,829	\$3,716,829
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$3,492,599		3,492,599	\$2,344,688		2,344,688
PROPERTY TAX - PRIOR YEAR-----		61,585	61,585		153,183	153,183
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		97,638	97,638		37,424	37,424
SALES AND USE TAXES-----		9,949,374	9,949,374		3,330,840	3,330,840
TRANSPORTATION TAX-----	7,601,246		7,601,246	1,416,178		1,416,178
TRANSIENT LODGING TAXES-----		227,117	227,117		575,446	575,446
FRANCHISES-----		586,304	586,304		749,194	749,194
BUSINESS LICENSE TAXES-----		1,098,959	1,098,959		818,428	818,428
REAL PROPERTY TRANSFER TAXES-----		61,624	61,624		91,348	91,348
UTILITY USERS TAX-----					2,496,162	2,496,162
OTHER NON-PROPERTY TAXES-----		146,457	146,457	295,981		295,981
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				299,946		299,946
LIGHTING-----				457,848		457,848
OTHER-----				457,848		457,848
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	259,017		259,017	397,288		397,288
OTHER LICENSES AND PERMITS-----	412,553	39,815	452,368	19,452	16,825	36,277
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	401,720		401,720			
OTHER FINES, FORFEITURES, AND PENALTIES-----	366,431	71,276	437,707	875,788	1,121,561	1,997,349
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,792,729	501,573	2,294,302	16,033	1,063,588	1,079,621
RENTS AND CONCESSIONS-----		58,956	58,956		269,918	269,918
ROYALTIES-----						
OTHER-----				150,097		150,097
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,827,583	2,827,583		2,887,929	2,887,929
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	91,977	27,056	119,033	49,326	65,676	115,002
STATE GASOLINE TAX-----	1,150,836		1,150,836	1,178,784		1,178,784
OTHER STATE GRANTS-----	2,433,228	1,015	2,434,243	966,993	1,049	968,042
COUNTY GRANTS OF STATE GASOLINE TAX-----	142,998		142,998			
COUNTY GRANTS-----				169,181		169,181
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,338,416		4,338,416	3,055,180		3,055,180
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	19,892		19,892			
SPECIAL POLICE DEPARTMENT SERVICES-----	153,747		153,747	565,196		565,196
SPECIAL FIRE DEPARTMENT SERVICES-----	15,941		15,941	663,631		663,631
PLAN CHECKING FEES-----	107,148		107,148	497,742		497,742
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	10,858		10,858	155,492		155,492
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				51,922		51,922
SOLID WASTE REVENUES-----	2,257,171		2,257,171	4,011,877		4,011,877
FIRST AID AND AMBULANCE CHARGES-----	25,950		25,950			
LIBRARY FINES AND FEES-----				551,975		551,975
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	381,236		381,236	548,189		548,189
GOLF COURSE FEES-----	1,237,958		1,237,958			
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,299,491		1,299,491	5,773,589		5,773,589
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	3,446,048		3,446,048	111,629		111,629
QUASI-EXTERNAL TRANSACTIONS-----				1,524,009		1,524,009
OTHER CURRENT SERVICE CHARGES-----	2,231,173		2,231,173			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		28,980	28,980			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	3,106,601	1,567,419	4,674,020		168,700	168,700
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	650,000		650,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$37,426,964	\$19,007,739	\$56,434,703	\$26,605,862	\$17,564,100	\$44,169,962

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MONTEBELLO					MONTEREY PARK						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$339,437			\$339,437		\$339,437	\$659,528			\$659,528	\$51,693	\$607,835
MANAGEMENT AND SUPPORT-----	2,856,875		\$178,899	3,035,774	\$3,418,583	-382,809	2,931,840		\$245,695	3,177,535	1,466,434	1,711,101
PUBLIC SAFETY												
POLICE-----	13,724,093 A		192,227	13,916,320	7,977,940	5,938,380	9,953,482 AB			9,953,482	3,644,589	6,308,893
FIRE-----	6,479,018 A			6,479,018	1,125,440	5,353,578	5,486,899 ABE			5,486,899	1,414,000	4,072,899
EMERGENCY MEDICAL SERVICES-----					25,950	-25,950	156,362 A			156,362		156,362
ANIMAL REGULATION-----					29,236	-29,236	252,354			252,354	11,734	240,620
WEED ABATEMENT-----												
STREET LIGHTING-----		D					384,365 D			384,365	457,848	-73,483
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,246,788		1,140,628	2,387,416	1,165,861	1,221,555	2,118,266		435,844	2,554,110	2,131,771	422,339
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	11,047,294 A		3,595,963	14,643,257	14,643,257		1,010,941 AD		22,295	1,033,236	856,460	176,776
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	123,452 A		1,497,065	1,620,517	708,063	912,454	345,762 A			345,762	555,436	-209,674
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	396,623		1,059,503	1,456,126	444,215	1,011,911	1,299,443		1,067,204	2,366,647	1,382,657	983,990
REDEVELOPMENT-----							1,930,999			1,930,999	2,315,568	-384,569
HOUSING-----	652,523			652,523	1,375,021	-722,498						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	35,181			35,181		35,181	256,586			256,586	45,420	211,166
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,257,171 D			2,257,171	2,257,171			D				
SEWERS-----		E					14,754 A			14,754	55,452	-40,698
CEMETERIES-----												
OTHER-----							3,880,351		751	3,881,102	4,016,077	-134,975
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,066,211 A		406,345	3,472,556	658,385	2,814,171	2,567,235 AB			2,567,235	1,563,036	1,004,199
MARINA AND WHARFS-----												
LIBRARIES-----		C					1,429,665 AB			1,429,665	757,976	671,689
MUSEUMS-----												
GOLF COURSES-----	2,498,901		4,592,406	7,091,307	2,029,506	5,061,801						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,188,879 D			1,188,879	1,350,543	-161,664	4,690,413 A		877,487	5,567,900	5,879,711	-311,811
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	221,315			221,315	217,793	3,522						
TOTAL EXPENDITURES	\$46,133,761		\$12,663,036	\$58,796,797	\$37,426,964	\$21,369,833	\$39,369,245		\$2,649,276	\$42,018,521	\$26,605,862	\$15,412,659

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,110,103	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,810,019,128	SECURED AND UNSECURED-----	\$1,803,074
		HOMEOWNERS-----	25,955
TOTAL ASSESSED----	\$2,813,129,231	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	3,766,115
HOMEOWNERS-----	\$51,675,906	HOMEOWNERS PROPERTY TAX	
OTHER-----	78,261,256	RELIEF-----	90,813
TOTAL EXEMPTIONS	\$129,937,162	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,683,192,069	ALLOCATED AND LEVIED-	\$5,685,957
		VOTER APPROVED TAX RATE-----	00.197875

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$244,321	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,043,401,032	SECURED AND UNSECURED-----	\$4,004,905
		HOMEOWNERS-----	62,053
TOTAL ASSESSED----	\$3,043,645,353	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	2,381,407
HOMEOWNERS-----	\$64,204,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	28,160,916	RELIEF-----	57,206
TOTAL EXEMPTIONS	\$92,364,916	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,951,280,437	ALLOCATED AND LEVIED-	\$6,505,571
		VOTER APPROVED TAX RATE-----	00.091175

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,657,053
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,903,029

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$37,120,699
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,736,023

THE CITIES OF MONTEBELLO AND MONTEREY PARK - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

MOUNTAIN VIEW (SANTA CLARA COUNTY)

(CURRENT EST. POP. 75,201)

NAPA (NAPA COUNTY)

(CURRENT EST. POP. 69,938)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$10,073,619	\$10,073,619		\$6,618,110	\$6,618,110
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$580,275		580,275
PROPERTY TAX - PRIOR YEAR-----					87,225	87,225
OTHER PROPERTY TAXES-----					17,054	17,054
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		3,728	3,728			
SALES AND USE TAXES-----		18,931,376	18,931,376		7,895,857	7,895,857
TRANSPORTATION TAX-----				1,172,159		1,172,159
TRANSIENT LODGING TAXES-----		2,565,645	2,565,645		3,584,527	3,584,527
FRANCHISES-----		2,827,129	2,827,129		1,434,497	1,434,497
BUSINESS LICENSE TAXES-----		206,296	206,296		1,765,072	1,765,072
REAL PROPERTY TRANSFER TAXES-----		2,820,937	2,820,937		236,536	236,536
UTILITY USERS TAX-----		3,586,085	3,586,085			
OTHER NON-PROPERTY TAXES-----	\$2,057,689		2,057,689	2,515,164		2,515,164
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				364,249		364,249
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	3,128,973		3,128,973	821,971		821,971
OTHER LICENSES AND PERMITS-----	111,682	48,398	160,080			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	86,546		86,546	243,776		243,776
OTHER FINES, FORFEITURES, AND PENALTIES-----	121,320	88,369	209,689	16,623		16,623
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,995,626	5,071,672	7,067,298	1,809,839	553,872	2,363,711
RENTS AND CONCESSIONS-----		4,727,284	4,727,284	111,596		111,596
ROYALTIES-----						
OTHER-----		869	869			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,285,589	3,285,589		3,054,840	3,054,840
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		179,839	179,839	13,745	97,784	111,529
STATE GASOLINE TAX-----	1,430,227		1,430,227	1,237,979		1,237,979
OTHER STATE GRANTS-----	1,890,550	57,865	1,948,415	4,323,495	1,110	4,324,605
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	637,724		637,724	1,069,882		1,069,882
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,965,982		1,965,982	8,107,088		8,107,088
OTHER TAXES IN-LIEU-----		285,285	285,285			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----	104,837		104,837	324,056		324,056
SPECIAL FIRE DEPARTMENT SERVICES-----	2,320		2,320	288,370		288,370
PLAN CHECKING FEES-----				275,178		275,178
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,149,220		2,149,220	329,004		329,004
STREET, SIDEWALK AND CURB REPAIRS-----				156,484		156,484
WEED AND LOT CLEANING-----				9,094		9,094
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,504,915		8,504,915			
SOLID WASTE REVENUES-----	8,626,682		8,626,682	2,770,310		2,770,310
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	92,137		92,137			
PARKING FACILITIES-----				234,115		234,115
PARKS AND RECREATION FEES-----	694,028		694,028	592,910		592,910
GOLF COURSE FEES-----	3,271,865		3,271,865	144,878		144,878
WATER SERVICE CHARGES AND CONNECTION FEES-----	12,123,141		12,123,141	13,453,739		13,453,739
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				988,357		988,357
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				633,221		633,221
QUASI-EXTERNAL TRANSACTIONS-----	8,200,515		8,200,515	1,190,559		1,190,559
OTHER CURRENT SERVICE CHARGES-----	7,400,120		7,400,120	146,746		146,746
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		734,797	734,797			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		74,067	74,067	30,277		30,277
OTHER SOURCES OF REVENUES-----	455,940	1,033,962	1,489,902	77,676		77,676
OTHER FINANCING SOURCES						
SALE OF BONDS-----				2,300,000		2,300,000
NOTES AND OTHER-----				714,000		714,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$65,052,039	\$56,602,811	\$121,654,850	\$47,046,815	\$25,346,484	\$72,393,299

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MOUNTAIN VIEW					NAPA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$598,069			\$598,069		\$598,069	\$861,796		\$2,592	\$864,388		\$864,388
MANAGEMENT AND SUPPORT-----	15,385,101		\$8,468,889	23,853,990	\$15,406,220	8,447,770	3,955,954	631,786	4,587,740	\$2,566,959		2,020,781
PUBLIC SAFETY												
POLICE-----	12,789,182	A	283,557	13,072,739	1,229,697	11,843,042	9,366,244	AB	38,149	9,404,393	1,730,768	7,673,625
FIRE-----	10,765,567	A	811,608	11,577,175	40,879	11,536,296	4,998,548	AB	25,050	5,023,598	288,370	4,735,228
EMERGENCY MEDICAL SERVICES-----		CD					799,748	ACD	431	800,179	607,016	193,163
ANIMAL REGULATION-----							136,267			136,267		136,267
WEED ABATEMENT-----	116,285			116,285		116,285	13,368			13,368	9,094	4,274
STREET LIGHTING-----	312,137	ADE		312,137		312,137	766,232	AD	6,665	772,897		772,897
DISASTER PREPAREDNESS-----	129,565		1,999	131,564		131,564						
OTHER-----							1,752,255		1,552	1,753,807	672,035	1,081,772
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,099,184		11,012,352	13,111,536	3,370,614	9,740,922	4,140,103			4,140,103	7,563,883	-3,423,780
STREET TREES & LANDSCAPING-----	1,657,985		428,854	2,086,839		2,086,839	2,000,663		3,209	2,003,872		2,003,872
PARKING FACILITIES-----	93,899		8,730	102,629	822,778	-720,149	289,848			289,848	252,794	37,054
PUBLIC TRANSIT-----		E					2,306,551	D	1,425,596	3,732,147	3,732,147	
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,473,558	A	28,149	1,501,707		1,501,707	1,029,629	A	2,946	1,032,575		1,032,575
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,223,763		58,073	3,281,836	6,906,587	-3,624,751	2,117,348		9,943	2,127,291	356,249	1,771,042
REDEVELOPMENT-----					1,965,982	-1,965,982	560,779			560,779	759,209	-198,430
HOUSING-----	376,967		5,617	382,584		382,584	10,969,808		984,599	11,954,407	10,554,482	1,399,925
EMPLOYMENT-----												
COMMUNITY PROMOTION-----			36,203	36,203		36,203						
OTHER-----	580,242		1,960	582,202		582,202	891,816		14,394	906,210		906,210
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	8,453,335	AD	158,732	8,612,067	8,866,426	-254,359	2,405,671	D		2,405,671	2,941,439	-535,768
SEWERS-----	8,469,293	AC	1,006,173	9,475,466	9,327,339	148,127		E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,932,595	AB	1,172,852	6,105,447	694,028	5,411,419	3,100,975	A	14,970	3,115,945	680,351	2,435,594
MARINA AND WHARFS-----												
LIBRARIES-----	3,343,365	A	491,989	3,835,354	93,025	3,742,329		C				
MUSEUMS-----												
GOLF COURSES-----	2,099,889		254,591	2,354,480	3,271,865	-917,385	179,909			179,909	162,469	17,440
SPORTS ARENA/STADIUMS-----	178,643			178,643		178,643						
COMMUNITY CENTER/AUDITORIUMS-----	897,947		46,964	944,911		944,911						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	8,895,088	A	2,397,038	11,292,126	13,056,599	-1,764,473	9,733,146	A	5,122,413	14,855,559	14,169,550	686,009
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$86,871,659		\$26,674,330	\$113,545,989	\$65,052,039	\$48,493,950	\$62,376,658		\$8,284,295	\$70,660,953	\$47,046,815	\$23,614,138

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$592,138	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,670,796,275	SECURED AND UNSECURED-----	\$10,499,204
TOTAL ASSESSED----	\$8,671,388,413	HOMEOWNERS-----	176,019
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$75,315,800	SECURED AND UNSECURED-----	
OTHER-----	119,234,730	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$194,550,530	RELIEF-----	
NET ASSESSED VALUE	\$8,476,837,883	TOTAL PROPERTY TAXES	\$10,675,223
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,031,460	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,294,729,046	SECURED AND UNSECURED-----	\$6,919,728
TOTAL ASSESSED----	\$4,297,760,506	HOMEOWNERS-----	94,333
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$90,628,958	SECURED AND UNSECURED-----	607,079
OTHER-----	210,809,723	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$301,438,681	RELIEF-----	13,481
NET ASSESSED VALUE	\$3,996,321,825	TOTAL PROPERTY TAXES	\$7,634,621
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.015000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$107,821,406
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$45,835,091

----- \$56,662,214
----- \$22,722,938

(POPULATION FROM 50,001 TO 100,000)

NATIONAL CITY (SAN DIEGO COUNTY)

(CURRENT EST. POP. 58,632)

NEWPORT BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 73,965)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,884,029	\$1,884,029		\$21,213,943	\$21,213,943
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					33,750	33,750
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,773	4,773		1,431,833	1,431,833
SALES AND USE TAXES-----		11,562,344	11,562,344		17,218,307	17,218,307
TRANSPORTATION TAX-----	\$823,038		823,038	\$699,326		699,326
TRANSIENT (ODGJG) TAXES-----		847,096	847,096		7,497,964	7,497,964
FRANCHISES-----		875,057	875,057		2,386,918	2,386,918
BUSINESS LICENSE TAXES-----		524,890	524,890		2,213,543	2,213,543
REAL PROPERTY TRANSFER TAXES-----		45,077	45,077		897,655	897,655
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	20,952	120,435	141,387	4,576,425	90,803	4,667,228
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	144,198		144,198	2,523,877		2,523,877
OTHER LICENSES AND PERMITS-----	63,648		63,648	697,455		697,455
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	174,777		174,777	2,303,823		2,303,823
OTHER FINES, FORFEITURES, AND PENALTIES-----	65,853		65,853	212,124	409,656	621,780
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	452,828	1,324,960	1,777,788	1,128,205	481,637	1,609,842
RENTS AND CONCESSIONS-----	74,974		74,974	2,908,886	1,942,287	4,851,173
ROYALTIES-----					375,871	375,871
OTHER-----					185,000	185,000
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,860,484	2,860,484		3,235,457	3,235,457
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		35,721	35,721		396,347	396,347
STATE GASOLINE TAX-----	1,097,430		1,097,430	1,458,336		1,458,336
OTHER STATE GRANTS-----	965,200	939	966,139	7,778,014	243,254	8,021,268
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	414,481		414,481	22,638		22,638
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,598,011		3,598,011	1,933,598		1,933,598
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	14,425		14,425	197,413		197,413
SPECIAL POLICE DEPARTMENT SERVICES-----	582,317		582,317	232,648		232,648
SPECIAL FIRE DEPARTMENT SERVICES-----	244,615		244,615	1,708,832		1,708,832
PLAN CHECKING FEES-----	62,513		62,513	1,594,978		1,594,978
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	18,497		18,497			
STREET, SIDEWALK AND CURB REPAIRS-----				33,606		33,606
WEED AND LOT CLEANING-----	2,200		2,200	4,019		4,019
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,315,761		4,315,761	2,891,448		2,891,448
SOLID WASTE REVENUES-----	44,093		44,093			
FIRST AID AND AMBULANCE CHARGES-----	40,954		40,954			
LIBRARY FINES AND FEES-----	23,379		23,379	415,221		415,221
PARKING FACILITIES-----				90,015		90,015
PARKS AND RECREATION FEES-----	53,839		53,839	1,559,201		1,559,201
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				17,243,077		17,243,077
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	993,324		993,324			
QUASI-EXTERNAL TRANSACTIONS-----	103,106		103,106			
OTHER CURRENT SERVICE CHARGES-----	871,883		871,883	2,791,318		2,791,318
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		124	124		220,380	220,380
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,900		6,900	163,368		163,368
OTHER SOURCES OF REVENUES-----	560,000	1,306,249	1,866,249	556,850	337,140	893,990
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,339,751		1,339,751	1,950,944		1,950,944
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,172,947	\$21,392,178	\$38,565,125	\$57,675,645	\$61,113,123	\$118,788,768

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	NATIONAL CITY					NEWPORT BEACH						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$851,470		\$6,620	\$858,090	\$169,690	\$688,400	\$424,066		\$17,469	\$441,535	\$101	\$441,434
MANAGEMENT AND SUPPORT-----	1,293,787		1,355,395	2,649,182	2,132,052	517,130	7,930,641		995,014	8,925,655	2,254,659	6,670,996
PUBLIC SAFETY												
POLICE-----	10,290,512 AB		725,494	11,016,006	2,244,632	8,771,374	24,024,522 A		2,130,279	26,154,801	4,206,474	21,948,327
FIRE-----	3,596,081 AB		72,135	3,668,216	283,693	3,384,523	13,460,359 A		247,373	13,707,732	1,720,898	11,986,834
EMERGENCY MEDICAL SERVICES-----	3,019 AD		273	3,292	40,954	-37,662	625,052 A			625,052		625,052
ANIMAL REGULATION-----	98,693			98,693	21,562	77,131					48,013	-48,013
WEED ABATEMENT-----					2,200	-2,200					4,019	-4,019
STREET LIGHTING-----	259,922 AD			259,922		259,922	908,251 A		390,169	1,298,420		1,298,420
DISASTER PREPAREDNESS-----							58,754			58,754	8,134	50,620
OTHER-----							2,076,825			2,076,825	444,181	1,632,644
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	890,160		4,520,363	5,410,523	4,605,721	804,802	5,172,017		13,331,650	18,503,667	14,631,035	3,872,632
STREET TREES & LANDSCAPING-----	64,327			64,327	64,327		600,053			600,053		600,053
PARKING FACILITIES-----											90,015	-90,015
PUBLIC TRANSIT-----	1,817,314 D		108,725	1,926,039	1,926,039							
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	470,070 A			470,070	18,981	451,089	1,629,722 A		75,648	1,705,370	887,377	817,993
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,231,669			1,231,669	327,594	904,075	5,699,039		56,539	5,755,578	4,966,132	789,446
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	254,993		2,043	257,036	257,035	1			807,961	807,961		807,961
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	79,302 D			79,302	44,093	35,209						
SEWERS-----	3,701,171 A			3,701,171	4,324,501	-623,330	2,570,545 C		435,167	3,005,712	3,415,169	-409,457
CEMETERIES-----												
OTHER-----							4,013,607		6,244	4,019,851	680,078	3,339,773
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,717,722 A		60,459	1,778,181	206,508	1,571,673	5,050,893 A		1,285,445	6,336,338	1,592,483	4,743,855
MARINA AND WHARFS-----							1,062,207		1,133,866	2,196,073	4,193,557	-1,997,484
LIBRARIES-----	1,130,150 AB		178,702	1,308,852	503,365	805,487	4,511,806 A		274,391	4,786,197	865,643	3,920,554
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					12,654,416 A		1,448,772	14,103,188	17,659,413	-3,556,225
GAS-----												
ELECTRIC-----												
OTHER-----							263,097			263,097		263,097
OTHER											8,264	-8,264
TOTAL EXPENDITURES-----	\$27,750,362		\$7,030,209	\$34,780,571	\$17,172,947	\$17,607,624	\$92,735,872		\$22,635,987	\$115,371,859	\$57,675,645	\$57,696,214

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,028,471	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,651,874,246	SECURED AND UNSECURED-----	\$1,853,527
TOTAL ASSESSED-----	\$1,662,902,717	HOMEOWNERS-----	33,160
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,470,345	SECURED AND UNSECURED-----	
OTHER-----	73,120,956	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$102,591,301	RELIEF-----	
NET ASSESSED VALUE	\$1,560,311,416	TOTAL PROPERTY TAXES	\$1,886,687
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$324,960	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	14,985,982,159	SECURED AND UNSECURED-----	\$24,240,878
TOTAL ASSESSED-----	\$14,986,307,119	HOMEOWNERS-----	393,734
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$101,534,200	SECURED AND UNSECURED-----	
OTHER-----	305,403,085	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$406,937,285	RELIEF-----	
NET ASSESSED VALUE	\$14,579,369,834	TOTAL PROPERTY TAXES	\$24,634,612
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$25,659,285
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,329,117

----- \$53,396,120
----- \$20,344,472

(POPULATION FROM 50,001 TO 100,000)

PALO ALTO (SANTA CLARA COUNTY)

(CURRENT EST. POP. 61,189)

PARAMOUNT (LOS ANGELES COUNTY)

(CURRENT EST. POP. 55,978)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$9,294,688	\$9,294,688		\$708,347	\$708,347
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		98,374	98,374			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		19,679,980	19,679,980		4,561,286	4,561,286
TRANSPORTATION TAX-----	\$28,836		28,836			
TRANSIENT LODGING TAXES-----		6,550,660	6,550,660			
FRANCHISES-----					1,113,280	1,113,280
BUSINESS LICENSE TAXES-----					860,386	860,386
REAL PROPERTY TRANSFER TAXES-----		3,112,933	3,112,933		67,975	67,975
UTILITY USERS TAX-----		6,039,187	6,039,187		1,628,934	1,628,934
OTHER NON-PROPERTY TAXES-----	1,072,770		1,072,770			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				\$16,557		16,557
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,450,276		1,450,276	199,451		199,451
OTHER LICENSES AND PERMITS-----	289,957		289,957	102,922		102,922
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	156,903		156,903	274,100		274,100
OTHER FINES, FORFEITURES, AND PENALTIES-----	50,298	1,120,025	1,170,323			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	9,656,020	3,167,372	12,823,392	37,317	432,784	470,101
RENTS AND CONCESSIONS-----	1,446,832		1,446,832		1,662	1,662
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,666,396	2,666,396		2,453,274	2,453,274
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		128,042	128,042		12,201	12,201
STATE GASOLINE TAX-----	1,148,303		1,148,303	994,143		994,143
OTHER STATE GRANTS-----	778,895	619	779,514	1,632,200	883	1,633,083
COUNTY GRANTS OF STATE GASOLINE TAX-----	3,314		3,314			
COUNTY GRANTS-----				7,253		7,253
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,906,311		1,906,311	3,322,850		3,322,850
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	367,644		367,644	11,325		11,325
SPECIAL POLICE DEPARTMENT SERVICES-----				88,877		88,877
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	1,119,146		1,119,146	85,792		85,792
ANIMAL SHELTER FEES AND CHARGES-----	214,516		214,516			
ENGINEERING FEES-----	3,174		3,174	22,022		22,022
STREET, SIDEWALK AND CURB REPAIRS-----				10,958		10,958
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	21,223,943		21,223,943			
SOLID WASTE REVENUES-----	21,556,179		21,556,179	26,776		26,776
FIRST AID AND AMBULANCE CHARGES-----	849,084		849,084			
LIBRARY FINES AND FEES-----	147,654		147,654			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,347,364		1,347,364	189,343		189,343
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	12,936,947		12,936,947	5,578,997		5,578,997
ELECTRIC REVENUES-----	78,970,220		78,970,220			
GAS REVENUES-----	18,742,951		18,742,951			
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				82,465		82,465
QUASI-EXTERNAL TRANSACTIONS-----				750,000		750,000
OTHER CURRENT SERVICE CHARGES-----	3,058,106		3,058,106	1,101,634		1,101,634
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	34,952		34,952			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	36,582		36,582			
OTHER SOURCES OF REVENUES-----	515,152		515,152	332,060		332,060
OTHER FINANCING SOURCES						
SALE OF BONDS-----	11,978,714		11,978,714			
NOTES AND OTHER-----	296,894		296,894			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$191,387,937	\$51,858,276	\$243,246,213	\$14,867,042	\$11,841,012	\$26,708,054

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PALO ALTO					PARAMOUNT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,953,417			\$1,953,417	\$15,126	\$1,938,291	\$262,243			\$262,243		\$262,243
MANAGEMENT AND SUPPORT-----	12,758,102		\$2,689,328	15,447,430	854,438	14,592,992	3,124,126		\$226,816	3,350,942	\$2,572,360	778,582
PUBLIC SAFETY												
POLICE-----	14,917,861 A		31,380	14,949,241	746,339	14,202,902	764,974 C		42,881	807,855	423,425	384,430
FIRE-----	12,930,396 A		50,775	12,981,171	190,837	12,790,334	6,390,311 E		44,300	6,434,611		6,434,611
EMERGENCY MEDICAL SERVICES-----	1,359,258 A			1,359,258	849,084	510,174						
ANIMAL REGULATION-----	959,539			959,539	593,406	366,133			195,251	195,251	25,912	169,339
WEED ABATEMENT-----												
STREET LIGHTING-----	639,828 A			639,828	76,424	563,404					16,557	-16,557
DISASTER PREPAREDNESS-----	391,867			391,867		391,867						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	12,053,244		4,827,205	16,880,449	15,343,462	1,536,987	1,386,937		1,427,867	2,814,804	1,558,863	1,255,941
STREET TREES & LANDSCAPING-----	2,099,210			2,099,210		2,099,210	908,258		54,500	962,758		962,758
PARKING FACILITIES-----	409,703		311,718	721,421	286,076	435,345						
PUBLIC TRANSIT-----		E					1,021,469	ED	411,233	1,432,702	1,208,431	224,271
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,772,384 A		505,041	4,277,425	2,464	4,274,961	731,596	AD	34,900	766,496		766,496
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,955,391		55,041	2,010,432	3,049,038	-1,038,606	252,393			252,393	321,000	-68,607
REDEVELOPMENT-----	753,686			753,686	2,586,766	-1,833,080	604,991		775,565	1,380,556	2,793,357	-1,412,801
HOUSING-----												
EMPLOYMENT-----	10,968			10,968		10,968	215,475			215,475		215,475
COMMUNITY PROMOTION-----	1,844,282			1,844,282	239,474	1,604,808						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	20,389,797 AD		114,960	20,504,757	22,361,793	-1,857,036					139,066	-139,066
SEWERS-----	21,735,821 A		4,339,162	26,074,983	22,879,422	3,195,561						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	8,860,026 AD		2,657,675	11,517,701	1,715,863	9,801,838	1,484,300	A	158,923	1,643,223	244,441	1,398,782
MARINA AND WHARFS-----												
LIBRARIES-----	4,075,338 A		198,911	4,274,249	281,430	3,992,819						
MUSEUMS-----												
GOLF COURSES-----	2,410,666		4,829,594	7,240,260	119,135	7,121,125						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,482,240		189,789	1,672,029	1,109,408	562,621						
OTHER-----	2,408,619		128,222	2,536,841	664,092	1,872,749						
PUBLIC UTILITIES												
WATER-----	8,254,311 A		3,157,802	11,412,113	13,767,805	-2,355,692	3,822,361	A	866,305	4,688,666	5,563,630	-874,964
GAS-----	14,214,223		3,523,043	17,737,266	19,706,683	-1,969,417						
ELECTRIC-----	51,739,338		6,968,809	58,708,147	83,949,372	-25,241,225						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$204,379,515		\$34,578,455	\$238,957,970	\$191,387,937	\$47,570,033	\$21,164,685		\$4,043,290	\$25,207,975	\$14,867,042	\$10,340,933

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,362,275	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$2,182,715	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,680,353,171	SECURED AND UNSECURED-----	\$9,707,806	LOCALLY ASSESSED-----	1,705,514,767	SECURED AND UNSECURED-----	\$750,979
		HOMEOWNERS-----	125,579			HOMEOWNERS-----	11,524
TOTAL ASSESSED----	\$11,683,715,446	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$1,707,697,482	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$93,744,161	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$24,826,685	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,149,937,320	RELIEF-----		OTHER-----	20,553,029	RELIEF-----	
TOTAL EXEMPTIONS	\$1,243,681,481	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$45,379,714	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$10,440,033,965	ALLOCATED AND LEVIED--	\$9,833,385	NET ASSESSED VALUE	\$1,662,317,768	ALLOCATED AND LEVIED--	\$762,503
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$65,950,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$53,210,000

(POPULATION FROM 50,001 TO 100,000)

PETALUMA (SONOMA COUNTY)

(CURRENT EST. POP. 51,668)

PICO RIVERA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 63,916)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,581,852	\$3,581,852		\$1,691,940	\$1,691,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$200,892		200,892	\$259,968		259,968
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		20,853	20,853			
SALES AND USE TAXES-----		7,999,216	7,999,216		2,946,706	2,946,706
TRANSPORTATION TAX-----	960,216		960,216	1,241,466		1,241,466
TRANSIENT LODGING TAXES-----		714,324	714,324		111,415	111,415
FRANCHISES-----		1,131,556	1,131,556		821,803	821,803
BUSINESS LICENSE TAXES-----		605,788	605,788		902,894	902,894
REAL PROPERTY TRANSFER TAXES-----		868,307	868,307		53,125	53,125
UTILITY USERS TAX-----					2,656,212	2,656,212
OTHER NON-PROPERTY TAXES-----	3,872,834		3,872,834		210	210
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				107,540		107,540
OTHER-----	173,012		173,012			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,891,009		1,891,009	369,703		369,703
OTHER LICENSES AND PERMITS-----	295,170	17,594	312,764	147,192		147,192
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	200,229		200,229	64,921		64,921
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,729	179,546	181,275		404,516	404,516
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	900,470	363,922	1,264,392	534,030	408,672	942,702
RENTS AND CONCESSIONS-----	160,357	47,877	208,234		59,049	59,049
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,151,562	2,151,562		2,891,591	2,891,591
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,749	84,803	91,552			
STATE GASOLINE TAX-----	982,122		982,122	1,202,041		1,202,041
OTHER STATE GRANTS-----	1,318,746	801	1,319,547	463,107	961	464,068
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	138,676		138,676	38,459		38,459
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,237,799		1,237,799	5,412,232		5,412,232
OTHER TAXES IN-LIEU-----	604,800		604,800			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	119,499		119,499	54,787		54,787
SPECIAL POLICE DEPARTMENT SERVICES-----	47,473		47,473			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	11,457		11,457	164,825		164,825
ANIMAL SHELTER FEES AND CHARGES-----	43,880		43,880			
ENGINEERING FEES-----	119,075		119,075			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,335,312		6,335,312			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	1,478,321		1,478,321			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	726,489		726,489	992,213		992,213
GOLF COURSE FEES-----				699,137		699,137
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,475,798		6,475,798	5,680,495		5,680,495
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	717,584		717,584			
CEMETERY REVENUES-----						
HOUSING REVENUES-----				160,532		160,532
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	162,120		162,120	26,605		26,605
QUASI-EXTERNAL TRANSACTIONS-----	1,054,439		1,054,439			
OTHER CURRENT SERVICE CHARGES-----	638,389		638,389	833,245		833,245
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,012	429	15,441		7,632	7,632
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	46,965	171,604	218,569	128,219		128,219
OTHER FINANCING SOURCES						
SALE OF BONDS-----				33,512		33,512
NOTES AND OTHER-----	770,000		770,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$31,706,623	\$17,940,034	\$49,646,657	\$18,614,229	\$12,956,726	\$31,570,955

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PETALUMA						PICO RIVERA					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$69,369			\$69,369		\$69,369						
MANAGEMENT AND SUPPORT-----	3,112,576		\$9,273	3,121,849	\$1,466,702	1,655,147	\$4,820,249		\$396,155	\$5,216,404	\$509,106	\$4,707,298
PUBLIC SAFETY												
POLICE-----	8,993,808 A		72,554	9,066,362	1,205,199	7,861,163	5,531,184 C			5,531,184	649,689	4,881,495
FIRE-----	5,177,454 A		59,228	5,236,682	1,018,369	4,218,313						
EMERGENCY MEDICAL SERVICES-----	1,236,098 A			1,236,098	1,481,601	-245,503						
ANIMAL REGULATION-----	300,180			300,180	98,503	201,677					147,192	-147,192
WEED ABATEMENT-----	26,429			26,429	24,083	2,346						
STREET LIGHTING-----	311,739 AD			311,739		311,739	763,931 C			763,931	237,691	526,240
DISASTER PREPAREDNESS-----							22,312			22,312		22,312
OTHER-----	30,143			30,143		30,143						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,801,317		5,600	4,806,917	5,136,748	-329,831	968,950		1,017,844	1,986,794	1,672,465	314,329
STREET TREES & LANDSCAPING-----	230,042			230,042	173,300	56,742	153,837			153,837		153,837
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	1,050,320 AD		10,502	1,060,822	1,092,399	-31,577	646,416 C			646,416	1,410,130	-763,714
AIRPORTS-----	746,312		144,655	890,967	922,713	-31,746						
PORTS AND HARBORS-----												
OTHER-----							130,900			130,900		130,900
COMMUNITY DEVELOPMENT												
PLANNING-----	779,272 A			779,272		779,272	802,347 A			802,347		802,347
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,879,696		13,658	1,893,354	2,158,090	-264,736	632,792		56,135	688,927	589,315	99,612
REDEVELOPMENT-----			3,688	3,688		3,688						
HOUSING-----					1,065,541	-1,065,541	3,261,125		58,169	3,319,294	4,128,823	-809,529
EMPLOYMENT-----							17,043		425	17,468	28,682	-11,214
COMMUNITY PROMOTION-----	319,371			319,371	3,894	315,477	355,879		2,607	358,486		358,486
OTHER-----							955,906		13,119	969,025		969,025
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D										
SEWERS-----	6,910,033 AD		1,471,198	8,381,231	6,590,616	1,790,615						
CEMETERIES-----												
OTHER-----	136,575			136,575	64,489	72,086					28,807	-28,807
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,034,616 A		718,800	3,753,416	2,186,663	1,566,753	3,519,395 A		204,627	3,724,022	2,325,445	1,398,577
MARINA AND WHARFS-----	453,708			453,708	208,875	244,833						
LIBRARIES-----	64,489 C			64,489	145,268	-80,779						
MUSEUMS-----	24,928			24,928		24,928						
GOLF COURSES-----							630,932		116,455	747,387	746,074	1,313
SPORTS ARENA/STADIUMS-----							13,936			13,936	118,466	-104,530
COMMUNITY CENTER/AUDITORIUMS-----	140,524		3,372	143,896		143,896					19,836	-4,381
OTHER-----							15,455			15,455		
PUBLIC UTILITIES												
WATER-----	5,782,483 A		760,040	6,542,523	6,663,570	-121,047	4,121,191 A		25,127	4,146,318	6,002,508	-1,856,190
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$45,611,482		\$3,272,568	\$48,884,050	\$31,706,623	\$17,177,427	\$27,363,780		\$1,890,663	\$29,254,443	\$18,614,229	\$10,640,214

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$4,038,663,686	SECURED AND UNSECURED-----	\$3,677,772
		HOMEOWNERS-----	86,227
TOTAL ASSESSED----	\$4,038,663,686	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	52,943
HOMEOWNERS-----	\$81,099,685	HOMEOWNERS PROPERTY TAX	
OTHER-----	81,238,571	RELIEF-----	1,059
TOTAL EXEMPTIONS	\$162,338,256	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,876,325,430	ALLOCATED AND LEVIED-	\$3,818,001
		VOTER APPROVED TAX RATE-----	00.001328

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$8,630,715	SECURED AND UNSECURED-----	\$1,758,266
	2,200,389,503	HOMEOWNERS-----	28,353
TOTAL ASSESSED----	\$2,209,020,218	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	335,004
HOMEOWNERS-----	\$61,445,849	HOMEOWNERS PROPERTY TAX	
OTHER-----	16,926,088	RELIEF-----	11,323
TOTAL EXEMPTIONS	\$78,371,937	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,130,648,281	ALLOCATED AND LEVIED-	\$2,132,946
		VOTER APPROVED TAX RATE-----	00.019441

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$53,131,152
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$15,644,899

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$31,299,442
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$8,634,786

(POPULATION FROM 50,001 TO 100,000)

PITTSBURG (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 53,014)

PLEASANTON (ALAMEDA COUNTY)

(CURRENT EST. POP. 64,254)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,519,629	\$1,519,629		\$16,530,536	\$16,530,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,725		1,725
PROPERTY TAX - PRIOR YEAR-----					428,325	428,325
OTHER PROPERTY TAXES-----					27	27
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		4,363,202	4,363,202		19,879,442	19,879,442
TRANSPORTATION TAX-----	\$438,902		438,902	79,013		79,013
TRANSIENT LODGING TAXES-----		159,655	159,655		3,220,465	3,220,465
FRANCHISES-----		1,489,105	1,489,105		996,832	996,832
BUSINESS LICENSE TAXES-----		276,725	276,725		2,078,404	2,078,404
REAL PROPERTY TRANSFER TAXES-----		105,815	105,815		662,401	662,401
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		68,533	68,533	1,078,029	2,063,815	3,141,844
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	346,685		346,685			
OTHER-----	2,143,697		2,143,697			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	539,999		539,999	2,331,748		2,331,748
OTHER LICENSES AND PERMITS-----	28,836		28,836	75,105	37	75,142
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	74,011		74,011	519,386		519,386
OTHER FINES, FORFEITURES, AND PENALTIES-----		7,319	7,319		22,323	22,323
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	420,603	242,988	663,591	3,206,255	1,360,990	4,567,245
RENTS AND CONCESSIONS-----		112,907	112,907	116,715	37,844	154,559
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,525,153	2,525,153		2,668,662	2,668,662
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		86,554	86,554		299,779	299,779
STATE GASOLINE TAX-----	984,547		984,547	1,175,466		1,175,466
OTHER STATE GRANTS-----	810,709	1,402	812,111	659,915	54,127	714,042
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		285,680	285,680	770,352		770,352
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,765,094		5,765,094	1,303,232		1,303,232
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	55,920		55,920	288,437		288,437
SPECIAL POLICE DEPARTMENT SERVICES-----	183,338		183,338	141,947		141,947
SPECIAL FIRE DEPARTMENT SERVICES-----				10,786,823		10,786,823
PLAN CHECKING FEES-----	168,399		168,399	4,978,002		4,978,002
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	744,304		744,304	694,729		694,729
STREET, SIDEWALK AND CURB REPAIRS-----				61,317		61,317
WEED AND LOT CLEANING-----	175,767		175,767	21,139		21,139
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,303,171		2,303,171	7,937,477		7,937,477
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	270,799		270,799	1,988,872		1,988,872
GOLF COURSE FEES-----	1,135,939		1,135,939			
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,860,102		6,860,102	11,406,032		11,406,032
ELECTRIC REVENUES-----	1,191,358		1,191,358			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				1,735,582		1,735,582
PORT AND HARBOR REVENUES-----	840,298		840,298			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				16,302		16,302
QUASI-EXTERNAL TRANSACTIONS-----				53,985		53,985
OTHER CURRENT SERVICE CHARGES-----	187,370		187,370	520,582		520,582
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					9,161	9,161
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,116,992		1,116,992	11,359	162,118	173,477
OTHER SOURCES OF REVENUES-----	2,863,839	1,249,645	4,113,484	1,324,017	70,067	1,394,084
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$29,650,679	\$12,494,312	\$42,144,991	\$53,283,543	\$50,545,355	\$103,828,898

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PITTSBURG						PLEASANTON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$605,813			\$605,813		\$605,813	\$1,269,392		\$44,672	\$1,314,064	\$40,200	\$1,273,864
MANAGEMENT AND SUPPORT-----	1,995,574			1,995,574	\$44,600	1,950,974	3,253,423		123,767	3,377,190	53,985	3,323,205
PUBLIC SAFETY												
POLICE-----	9,760,522	A	\$71,185	9,831,707	1,223,425	8,608,282	12,645,820	AB	548,690	13,194,510	1,276,998	11,917,512
FIRE-----		C					19,481,797	A	691,050	20,172,847	11,045,606	9,127,241
EMERGENCY MEDICAL SERVICES-----		C						CE				
ANIMAL REGULATION-----							258,688			258,688	11,512	247,176
WEED ABATEMENT-----	340,369			340,369	175,767	164,602				21,139		-21,139
STREET LIGHTING-----	379,640	A		379,640	346,685	32,955	536,711	E		536,711		536,711
DISASTER PREPAREDNESS-----												
OTHER-----	196,796			196,796		196,796						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,339,807		24,459	2,364,266	4,247,355	-1,883,089	4,984,923		4,487,386	9,472,309	4,696,107	4,776,202
STREET TREES & LANDSCAPING-----	1,416,366		22,888	1,439,254	1,378,803	60,451	701,903		44,784	746,687		746,687
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					228,243	E	72,336	300,579	95,315	205,264
AIRPORTS-----												
PORTS AND HARBORS-----	1,221,752			1,221,752	841,387	380,365						
OTHER-----											8,000	-8,000
COMMUNITY DEVELOPMENT												
PLANNING-----	545,354	A		545,354	216,206	329,148	2,370,894	A	84,914	2,455,808	302	2,455,506
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,780,564			1,780,564	1,508,622	271,942	6,417,243		301,578	6,718,821	8,337,401	-1,618,580
REDEVELOPMENT-----												
HOUSING-----					4,867,761	-4,867,761	581,548		360,179	941,727	2,443,102	-1,501,375
EMPLOYMENT-----	424,864		22,714	447,578	283,921	163,657						
COMMUNITY PROMOTION-----	74,682			74,682	2,971	71,711	799,682		5,813	805,495	17,863	787,632
OTHER-----	5,463,981		1,200	5,465,181		5,465,181						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	1,135,418			1,135,418	500,376	635,042			351,843	351,843	395,910	-44,067
SOLID WASTE-----		C						D	11,081	11,081		11,081
SEWERS-----	1,319,213	A		1,319,213	2,422,545	-1,103,332	7,369,096	AC	384,320	7,753,416	8,386,403	-632,987
CEMETERIES-----												
OTHER-----	53,541		3,262	56,803		56,803	61,436			61,436	360,186	-298,750
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,680,030	A		1,680,030	404,971	1,275,059	7,525,564	A	2,367,660	9,893,224	3,532,262	6,360,962
MARINA AND WHARFS-----												
LIBRARIES-----		E					842,358	A	315,218	1,157,576		1,157,576
MUSEUMS-----												
GOLF COURSES-----	967,764		3,183	970,947	1,233,457	-262,510	543,311		430,543	973,854	58,686	915,168
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							499,040		-47,424	451,616	534,308	-82,692
OTHER-----												
PUBLIC UTILITIES												
WATER-----	7,926,895	A	13,992,140	21,919,035	8,569,513	13,349,522	10,745,495	A	869,722	11,615,217	11,968,258	-353,041
GAS-----												
ELECTRIC-----	1,528,288		18,001	1,546,289	1,382,314	163,975						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$41,157,233		\$14,159,032	\$55,316,265	\$29,650,679	\$25,665,586	\$81,116,567		\$11,448,132	\$92,564,699	\$53,283,543	\$39,281,156

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,740,588	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,851,155,794	SECURED AND UNSECURED-----	\$1,486,855
		HOMEOWNERS-----	83,940
TOTAL ASSESSED----	\$2,853,896,382	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$63,422,066	HOMEOWNERS PROPERTY TAX	
OTHER-----	54,744,085	RELIEF-----	
TOTAL EXEMPTIONS	\$118,166,151	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,735,730,231	ALLOCATED AND LEVIED--	\$1,570,795
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,152,732	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,783,797,592	SECURED AND UNSECURED-----	\$22,115,842
		HOMEOWNERS-----	374,431
TOTAL ASSESSED----	\$8,788,950,324	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$100,626,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	137,039,336	RELIEF-----	
TOTAL EXEMPTIONS	\$237,665,736	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$8,551,284,588	ALLOCATED AND LEVIED--	\$22,490,273
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$34,604,430
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$26,397,431

----- \$125,729,409
----- \$45,017,492

(POPULATION FROM 50,001 TO 100,000)

REDDING (SHASTA COUNTY)

(CURRENT EST. POP. 78,675)

REDLANDS (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 67,284)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,630,363	\$4,630,363		\$5,186,094	\$5,186,094
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$659,724		659,724
PROPERTY TAX - PRIOR YEAR-----		217,106	217,106		588,724	588,724
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		21,711	21,711			
SALES AND USE TAXES-----		13,256,821	13,256,821		6,116,117	6,116,117
TRANSPORTATION TAX-----				600,697		600,697
TRANSIENT LODGING TAXES-----		2,413,809	2,413,809		226,573	226,573
FRANCHISES-----		587,775	587,775		701,906	701,906
BUSINESS LICENSE TAXES-----		566,506	566,506		1,208,418	1,208,418
REAL PROPERTY TRANSFER TAXES-----		143,491	143,491		169,209	169,209
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$1,474,588		1,474,588		1,870,210	1,870,210
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----				903,893		903,893
POLICE-----						
LIGHTING-----				12,225		12,225
OTHER-----				36,065		36,065
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	925,595		925,595	637,314		637,314
OTHER LICENSES AND PERMITS-----	82,909		82,909	154,511		154,511
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	297,187		297,187	219,233		219,233
OTHER FINES, FORFEITURES, AND PENALTIES-----	63,464	32,987	96,451		125,196	125,196
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	5,157,292	551,978	5,709,270	1,772,963	812,837	2,585,800
RENTS AND CONCESSIONS-----	291,507	522,484	813,991		76,716	76,716
ROYALTIES-----						
OTHER-----	2,024,476		2,024,476			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,454,805	3,454,805		3,002,927	3,002,927
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		134,402	134,402	20,481	145,870	166,351
STATE GASOLINE TAX-----	1,563,713		1,563,713	1,228,525		1,228,525
OTHER STATE GRANTS-----	954,424	1,257	955,681	779,395	1,077	780,472
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	338,021	200,000	538,021			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	8,661,973		8,661,973	929,263		929,263
OTHER TAXES IN-LIEU-----		3,687,200	3,687,200			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	112,983		112,983	261,263		261,263
SPECIAL POLICE DEPARTMENT SERVICES-----				390,893		390,893
SPECIAL FIRE DEPARTMENT SERVICES-----				238,057		238,057
PLAN CHECKING FEES-----	408,685		408,685	202,407		202,407
ANIMAL SHELTER FEES AND CHARGES-----	16,016		16,016	25,852		25,852
ENGINEERING FEES-----	163,384		163,384	95,079		95,079
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				99,690		99,690
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,126,627		7,126,627	4,874,900		4,874,900
SOLID WASTE REVENUES-----	9,987,899		9,987,899	6,819,910		6,819,910
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				39,131		39,131
PARKING FACILITIES-----	83,891		83,891			
PARKS AND RECREATION FEES-----	302,202		302,202	253,956		253,956
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,820,812		6,820,812	10,183,563		10,183,563
ELECTRIC REVENUES-----	103,518,740		103,518,740			
GAS REVENUES-----						
AIRPORT REVENUES-----	1,314,820		1,314,820	64,372		64,372
CEMETERY REVENUES-----				306,940		306,940
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,661,550		1,661,550	3,407,459		3,407,459
OTHER CURRENT SERVICE CHARGES-----	1,490,362		1,490,362	1,477,105		1,477,105
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	596,435	63,074	659,509			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	91,035	60,000	151,035			
OTHER SOURCES OF REVENUES-----	4,749,064	517,281	5,266,345	199,308	147,225	346,533
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	564,954		564,954	4,647,570		4,647,570
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$160,844,608	\$31,063,050	\$191,907,658	\$41,541,744	\$20,379,099	\$61,920,843

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	REDDING					REDLANDS						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,116,533		\$11,912	\$1,128,445		\$1,128,445	\$132,906			\$132,906		\$132,906
MANAGEMENT AND SUPPORT-----	4,232,383		38,592	4,270,975	\$1,954,751	2,316,224	9,696,573		\$67,384	9,763,957	\$8,197,835	1,566,122
PUBLIC SAFETY												
POLICE-----	13,695,347 A		1,366,380	15,061,727	1,490,382	13,571,345	9,674,887 A		204,260	9,879,147	1,254,013	8,625,134
FIRE-----	7,423,331 AB		401,673	7,825,004	331,532	7,493,472	4,345,013 A		209,058	4,554,071	361,077	4,192,994
EMERGENCY MEDICAL SERVICES-----		E					1,291,133 A		18,937	1,310,070	910,415	399,655
ANIMAL REGULATION-----	325,609			325,609	86,514	239,095	292,019			292,019	57,040	234,979
WEED ABATEMENT-----							37,683			37,683	99,690	-62,007
STREET LIGHTING-----		A					3,414 A			3,414	12,225	-8,811
DISASTER PREPAREDNESS-----							114,009		1,096	115,105		115,105
OTHER-----							49,128			49,128	95,445	-46,317
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,309,623		387,451	3,697,074	4,680,212	-983,138	3,229,664		574,609	3,804,273	2,684,099	1,120,174
STREET TREES & LANDSCAPING-----							481,177		22,291	503,468	36,065	467,403
PARKING FACILITIES-----	304,111			304,111	261,137	42,974						
PUBLIC TRANSIT-----		E										
AIRPORTS-----	2,210,543		1,350,071	3,560,614	2,079,486	1,481,128				98,874	76,127	22,747
PORTS AND HARBORS-----												
OTHER-----							523,497			523,497		523,497
COMMUNITY DEVELOPMENT												
PLANNING-----	1,304,962 A		131,866	1,436,828	63,120	1,373,708	692,787 A		4,203	696,990	168,408	528,582
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,504,172		11,219,429	13,723,601	2,624,444	11,099,157	310,891		2,217	313,108	1,317,661	-1,004,553
REDEVELOPMENT-----	5,580,312		2,108,240	7,688,552	8,550,051	-861,499						
HOUSING-----												
EMPLOYMENT-----	266,269		26,498	292,767		292,767	199,916			199,916	194,442	5,474
COMMUNITY PROMOTION-----	140,399		73,218	213,617	449,768	-236,151						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	9,264,017 A		338,640	9,602,657	10,956,310	-1,353,653	6,048,153 A		320,371	6,368,524	7,446,080	-1,077,556
SEWERS-----	7,075,234 A		202,658	7,277,892	9,748,898	-2,471,006	4,764,111 A		138,545	4,902,656	5,366,668	-464,012
CEMETERIES-----							474,786		24,971	499,757	379,351	120,406
OTHER-----							18,075			18,075	70,895	-52,820
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,177,298 A		293,198	2,470,496	523,149	1,947,347	2,438,630 A		166,627	2,605,257	934,161	1,671,096
MARINA AND WHARFS-----												
LIBRARIES-----	160,000 A			160,000		160,000	1,654,479 A			1,654,479	134,316	1,520,163
MUSEUMS-----	685,246			685,246		685,246						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,595,901		180,474	1,776,375	377,098	1,399,277	163,153			163,153	35,942	127,211
OTHER-----												
PUBLIC UTILITIES												
WATER-----	7,059,748 A		608,984	7,668,732	8,535,064	-866,332	10,654,670 A		3,025,581	13,680,251	10,894,052	2,786,199
GAS-----												
ELECTRIC-----	95,766,998		4,023,671	99,790,669	108,132,692	-8,342,023						
OTHER-----												
OTHER							691,335		700,000	1,391,335	815,737	575,598
TOTAL EXPENDITURES	\$166,198,036		\$22,762,955	\$188,960,991	\$160,844,608	\$28,116,383	\$58,080,963		\$5,480,150	\$63,561,113	\$41,541,744	\$22,019,369

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,607,443	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,373,697,820	SECURED AND UNSECURED-----	\$5,183,458
		HOMEOWNERS-----	164,560
TOTAL ASSESSED ----	\$4,376,305,263		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$106,451,460	SECURED AND UNSECURED-----	
OTHER-----	272,674,691	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$379,126,151	TOTAL PROPERTY TAXES	\$5,348,018
NET ASSESSED VALUE	\$3,997,179,112	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,180,213	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,237,381,449	SECURED AND UNSECURED-----	\$5,988,214
		HOMEOWNERS-----	141,523
TOTAL ASSESSED ----	\$3,243,561,662		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$76,083,979	SECURED AND UNSECURED-----	
OTHER-----	181,675,147	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$257,759,126	TOTAL PROPERTY TAXES	\$6,804,966
NET ASSESSED VALUE	\$2,985,802,536	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	00.023800

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$101,522,665
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$37,800,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$48,823,906
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,169,070

CITY OF REDDING - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REDONDO BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 66,786)

REDWOOD CITY (SAN MATEO COUNTY)

(CURRENT EST. POP. 76,554)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,344,337	\$8,344,337		\$12,397,875	\$12,397,875
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		10,609	10,609		25,032	25,032
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,321,991	7,321,991		15,333,112	15,333,112
TRANSPORTATION TAX-----	\$1,579,202	1,579,202	1,579,202	\$1,035,410	1,035,410	1,035,410
TRANSIENT LODGING TAXES-----		2,326,147	2,326,147		2,134,377	2,134,377
FRANCHISES-----		1,271,032	1,271,032		681,141	681,141
BUSINESS LICENSE TAXES-----		1,204,488	1,204,488		1,098,043	1,098,043
REAL PROPERTY TRANSFER TAXES-----		1,294,066	1,294,066		588,349	588,349
UTILITY USERS TAX-----		5,405,529	5,405,529		5,034,025	5,034,025
OTHER NON-PROPERTY TAXES-----		106,525	106,525	3,138,204		3,138,204
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,460,271		1,460,271			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,525,156		1,525,156	1,591,636		1,591,636
OTHER LICENSES AND PERMITS-----	140,913		140,913	70,058	6,688	76,746
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	460,946		460,946	348,128		348,128
OTHER FINES, FORFEITURES, AND PENALTIES-----	59,429	1,316,991	1,376,420		424,264	424,264
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	984,724	1,998,512	2,983,236	1,563,743	1,646,344	3,210,087
RENTS AND CONCESSIONS-----	974,548		974,548	78,338	64,913	143,251
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,898,749	2,898,749		3,238,458	3,238,458
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		135,783	135,783		197,383	197,383
STATE GASOLINE TAX-----	1,190,141		1,190,141	1,470,703		1,470,703
OTHER STATE GRANTS-----	1,220,837	1,053	1,221,890	4,916,327	1,204	4,917,531
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	818,464	52,800	871,264	5,019,461		5,019,461
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,351,329		2,351,329	1,533,299		1,533,299
OTHER TAXES IN-LIEU-----					1,847,743	1,847,743
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	353,755		353,755	613,074		613,074
SPECIAL POLICE DEPARTMENT SERVICES-----	113,793		113,793	286,728		286,728
SPECIAL FIRE DEPARTMENT SERVICES-----	181,864		181,864	365,312		365,312
PLAN CHECKING FEES-----	954,407		954,407	497,938		497,938
ANIMAL SHELTER FEES AND CHARGES-----	1,109		1,109			
ENGINEERING FEES-----	71,287		71,287	58,862		58,862
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	540,553		540,553	8,273,214		8,273,214
SOLID WASTE REVENUES-----	362,911		362,911			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	141,387		141,387	148,853		148,853
PARKING FACILITIES-----				445,634		445,634
PARKS AND RECREATION FEES-----	879,021		879,021	791,219		791,219
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				12,797,771		12,797,771
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	3,482,155		3,482,155	650,216		650,216
PORT AND HARBOR REVENUES-----	8,089,720		8,089,720	3,510,593		3,510,593
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	253,925		253,925			
QUASI-EXTERNAL TRANSACTIONS-----	658,746		658,746	1,328,141		1,328,141
OTHER CURRENT SERVICE CHARGES-----	4,425,914		4,425,914	2,528,144		2,528,144
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		508,935	508,935		2,975,000	2,975,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		109,700	109,700	768,059	68,229	836,288
OTHER SOURCES OF REVENUES-----	88,619	110,927	199,546	3,759,593	458,404	4,217,997
OTHER FINANCING SOURCES						
SALE OF BONDS-----				11,700,000		11,700,000
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$33,365,126	\$34,418,174	\$67,783,300	\$69,288,658	\$48,220,584	\$117,509,242

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	REDONDO BEACH					REDWOOD CITY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$4,424,998			\$4,424,998	\$305,567	\$4,119,431	\$857,071		\$2,500	\$859,571		\$859,571
MANAGEMENT AND SUPPORT-----	5,554,387		\$256,205	5,810,592	4,495,970	1,314,622	3,675,607	294,488	3,970,095	\$13,691,332		-9,721,237
PUBLIC SAFETY												
POLICE-----	15,010,267 A		108,463	15,118,730	1,736,038	13,382,692	15,858,805 AB	603,876	16,462,681	1,522,182	14,940,499	
FIRE-----	6,384,029 A		95,551	6,479,580	181,864	6,297,716	9,501,218 A	458,905	9,960,123	979,974	8,980,149	
EMERGENCY MEDICAL SERVICES-----	2,089,319 AE		31,271	2,120,590		2,120,590						
ANIMAL REGULATION-----	190,763			190,763	68,464	122,299						
WEED ABATEMENT-----												
STREET LIGHTING-----	885,322 A			885,322	1,460,271	-574,949	1,147,912 A	92,167	1,240,079	-17,575	1,257,654	
DISASTER PREPAREDNESS-----							56,010	7,906	63,916		63,916	
OTHER-----								150,613	150,613		150,613	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,987,704		49,929	2,037,633	1,190,141	847,492	1,939,285		13,593,722	15,533,007	16,714,526	-1,181,519
STREET TREES & LANDSCAPING-----	30,000			30,000		30,000	3,204,224	18,656	3,222,880	207,646	3,015,234	
PARKING FACILITIES-----							414,176		414,176	487,261	-73,085	
PUBLIC TRANSIT-----	2,123,221 D			2,123,221	2,131,445	-8,224						
AIRPORTS-----												
PORTS AND HARBORS-----	7,166,467		171,794	7,338,261	8,914,448	-1,576,187	2,434,945		2,812,071	5,247,016	5,978,167	-731,151
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	516,796 A		1,511	518,307	3,780	514,527	873,783 A	1,032	874,815		874,815	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,389,983		16,562	2,406,545	3,057,202	-650,657	2,656,523	242,348	2,898,871	2,848,870	50,001	
REDEVELOPMENT-----										1,715,038	-1,715,038	
HOUSING-----	3,908,410			3,908,410	4,426,297	-517,887					1,163,090	1,163,090
EMPLOYMENT-----	1,219,156		13,312	1,232,468	1,139,950	92,518	1,139,599	23,491	1,163,090		295,565	295,565
COMMUNITY PROMOTION-----	357,168		3,677	360,845	1,746	359,099	680,135	476,038	1,156,173		1,156,173	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	1,038,353		5,513	1,043,866	1,180,588	-136,722	237,650		237,650		237,650	
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	513,305 D		2,362	515,667	379,732	135,935				1,120,366	-1,120,366	
SEWERS-----	516,821 A		10,899	527,720	540,553	-12,833	8,133,180 A	1,071,602	9,204,782	8,482,919	721,863	
CEMETERIES-----												
OTHER-----							58,805	2,371	61,176		61,176	
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,523,538 A		38,299	5,561,837	1,854,310	3,707,527	3,155,202 A	1,431,437	4,586,639	969,114	3,617,525	
MARINA AND WHARFS-----												
LIBRARIES-----	1,743,703 A		3,357	1,747,060	296,760	1,450,300	5,168,293 A	123,435	5,291,728	921,138	4,370,590	
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,246,419	905,692	2,152,111	294,013	1,858,098	
OTHER-----	260,196			260,196		260,196						
PUBLIC UTILITIES												
WATER-----		E					8,557,436 A	707,815	9,265,251	13,373,687	-4,108,436	
GAS-----												
ELECTRIC-----												
OTHER-----							44,842		44,842		44,842	
OTHER												
TOTAL EXPENDITURES-----	\$63,833,906		\$808,705	\$64,642,611	\$33,365,126	\$31,277,485	\$71,336,685	\$23,020,165	\$94,356,850	\$69,288,658	\$25,068,192	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,409,521	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,869,793,727	SECURED AND UNSECURED-----	\$9,084,797
		HOMEOWNERS-----	135,904
TOTAL ASSESSED----	\$5,872,203,248	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$79,824,055	HOMEOWNERS PROPERTY TAX	
OTHER-----	45,294,211	RELIEF-----	
TOTAL EXEMPTIONS	\$125,118,266	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,747,084,982	ALLOCATED AND LEVIED--	\$9,220,701
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,011,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,906,079,795	SECURED AND UNSECURED-----	\$13,499,764
		HOMEOWNERS-----	197,726
TOTAL ASSESSED----	\$7,913,091,245	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$92,665,334	HOMEOWNERS PROPERTY TAX	
OTHER-----	231,558,412	RELIEF-----	
TOTAL EXEMPTIONS	\$324,223,746	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$7,588,867,499	ALLOCATED AND LEVIED--	\$13,697,490
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$56,577,200
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$27,762,458

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$62,576,814
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$40,477,043

CITY OF REDWOOD CITY - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

RIALTO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 82,593)

RICHMOND (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 93,813)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,282,062	\$3,282,062		\$16,927,234	\$16,927,234
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$2,518,295		2,518,295	\$8,169,365		8,169,365
PROPERTY TAX - PRIOR YEAR-----		186,317	186,317			
OTHER PROPERTY TAXES-----					599,216	599,216
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		5,522,898	5,522,898		9,632,326	9,632,326
TRANSPORTATION TAX-----	739,861		739,861	321,115		321,115
TRANSIENT LODGING TAXES-----		178,156	178,156		456,840	456,840
FRANCHISES-----		1,367,921	1,367,921		1,195,746	1,195,746
BUSINESS LICENSE TAXES-----		774,067	774,067		930,856	930,856
REAL PROPERTY TRANSFER TAXES-----		133,860	133,860		2,745,980	2,745,980
UTILITY USERS TAX-----					18,141,468	18,141,468
OTHER NON-PROPERTY TAXES-----	1,853,999		1,853,999	479,560		479,560
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	62,346		62,346			
PARAMEDICS-----						
POLICE-----	47,033		47,033			
LIGHTING-----	758,231		758,231			
OTHER-----	514,078		514,078			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				569,272		569,272
OTHER LICENSES AND PERMITS-----	115,058	35,421	150,479	275,765		275,765
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	210,865		210,865	512,341		512,341
OTHER FINES, FORFEITURES, AND PENALTIES-----	169,232	92,096	261,328	127,848	317,869	445,717
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	469,124	733,132	1,202,256	1,102,867	3,393,254	4,496,121
RENTS AND CONCESSIONS-----	79,419		79,419	1,420,402	85,463	1,505,865
ROYALTIES-----						
OTHER-----				24,200		24,200
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,631,287	3,631,287		4,056,656	4,056,656
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	90,498	64,249	154,747	157,275	410,999	568,274
STATE GASOLINE TAX-----	1,506,307		1,506,307	1,842,567		1,842,567
OTHER STATE GRANTS-----	562,741	1,306	564,047	2,372,124	139,940	2,512,064
COUNTY GRANTS OF STATE GASOLINE TAX-----				2,158,063		2,158,063
COUNTY GRANTS-----				160,314		160,314
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,867,186		1,867,186	9,432,861		9,432,861
OTHER TAXES IN-LIEU-----					622,998	622,998
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				217,809		217,809
SPECIAL POLICE DEPARTMENT SERVICES-----	375,129		375,129	450,770		450,770
SPECIAL FIRE DEPARTMENT SERVICES-----	232,611		232,611	869,420		869,420
PLAN CHECKING FEES-----	559		559	415,525		415,525
ANIMAL SHELTER FEES AND CHARGES-----	5,757		5,757			
ENGINEERING FEES-----	40		40	75,518		75,518
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	67,134		67,134	246,606		246,606
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,407,725		5,407,725	5,767,324		5,767,324
SOLID WASTE REVENUES-----	455,267		455,267			
FIRST AID AND AMBULANCE CHARGES-----	1,453,929		1,453,929			
LIBRARY FINES AND FEES-----				35,439		35,439
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				196,993		196,993
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,046,820		5,046,820			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	208,063		208,063			
CEMETERY REVENUES-----	33,791		33,791			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----				4,307,717		4,307,717
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				41,291		41,291
QUASI-EXTERNAL TRANSACTIONS-----				5,089,477		5,089,477
OTHER CURRENT SERVICE CHARGES-----	602,598		602,598	1,120,689		1,120,689
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,254	2,254	250,751		250,751
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	129,213		129,213	102,091		102,091
OTHER SOURCES OF REVENUES-----	569,156	9,393,620	9,962,776	1,471,285	5,161,149	6,632,434
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	2,200,000		2,200,000	673,130		673,130
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$28,352,065	\$25,398,646	\$53,750,711	\$50,457,774	\$64,817,994	\$115,275,768

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	RIALTO					RICHMOND						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$563,567		\$27,055	\$590,622	\$160,499	\$430,123	\$1,727,229		\$1,565	\$1,728,794	\$12,434	\$1,716,360
MANAGEMENT AND SUPPORT-----	3,898,429		64,675	3,963,104	428,576	3,534,528	14,167,748		255,817	14,423,565	3,905,643	10,517,922
PUBLIC SAFETY												
POLICE-----	20,019,903	AB	888,714	20,908,617	3,602,894	17,305,723	30,814,056	A	616,642	31,430,698	9,885,471	21,545,227
FIRE-----	8,574,947	A	266,538	8,841,485	2,125,225	6,716,260	14,333,032	A	284,711	14,617,743	3,809,478	10,808,265
EMERGENCY MEDICAL SERVICES-----	1,817,767	A		1,817,767	1,626,754	191,013		AD		37,172	29,534	7,638
ANIMAL REGULATION-----	317,037			317,037	102,841	214,196						
WEED ABATEMENT-----	855			855	67,134	-66,279				607,304	246,606	360,698
STREET LIGHTING-----	498,162	A		498,162	758,231	-260,069	1,554,507	A		1,554,507		1,554,507
DISASTER PREPAREDNESS-----	101,554		5,376	106,930	50,262	56,668	226,888		2,530,840	2,757,728	674,578	2,083,150
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,172,173		996,086	4,168,259	5,402,452	-1,234,193	4,441,307		1,070,597	5,511,904	7,458,324	-1,946,420
STREET TREES & LANDSCAPING-----	1,770,003		42,769	1,812,772	531,832	1,280,940	92,912			92,912		92,912
PARKING FACILITIES-----							93,874			93,874	121,870	-27,996
PUBLIC TRANSIT-----		E					378,082	AD		378,082	382,462	-4,380
AIRPORTS-----	316,039			316,039	225,233	90,806						
PORTS AND HARBORS-----							14,738,670			14,738,670	4,502,717	10,235,953
OTHER-----											-11,759	11,759
COMMUNITY DEVELOPMENT												
PLANNING-----	67,452	A		67,452	47,133	20,319	1,957,192	AB	24,211	1,981,403	578,276	1,403,127
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	390,927			390,927	94,868	296,059	5,538,416		148,504	5,686,920	1,810,380	3,876,540
REDEVELOPMENT-----	487,549			487,549		487,549						
HOUSING-----					614,838							
EMPLOYMENT-----							2,721,786		115,993	2,837,779	3,536,489	-698,710
COMMUNITY PROMOTION-----	162,957			162,957		162,957	410,948		5,261	416,209	630,723	-214,514
OTHER-----							3,253,910		27,009	3,280,919	3,860,341	-579,422
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			455,267	-455,267						
SEWERS-----	3,307,227	A		3,307,227	5,578,744	-2,271,517	5,647,879	C	371,420	6,019,299	5,968,455	50,844
CEMETERIES-----	68,366			68,366	36,518	31,848						
OTHER-----	373,521		-2,980	370,541	33,521	337,020						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,451,795	AB	944,795	3,396,590	1,041,906	2,354,684	4,892,067	AB	386,415	5,278,482	737,640	4,540,842
MARINA AND WHARFS-----							1,532,723			1,532,723	1,725,884	-193,161
LIBRARIES-----		E					3,584,390	A	132,526	3,716,916	327,613	3,389,303
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					25,139	-25,139	649,820			649,820	253,523	396,297
OTHER-----							20,000			20,000	11,092	8,908
PUBLIC UTILITIES												
WATER-----	2,575,041	AC		2,575,041	5,342,198	-2,767,157						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$50,935,271		\$3,233,028	\$54,168,299	\$28,352,065	\$25,816,234	\$113,421,912		\$5,971,511	\$119,393,423	\$50,457,774	\$68,935,649

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,935,945	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,847,132,327	SECURED AND UNSECURED-----	\$3,313,595
TOTAL ASSESSED-----	\$2,852,068,272	HOMEOWNERS-----	75,606
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$76,349,217	SECURED AND UNSECURED-----	3,205,904
OTHER-----	46,119,790	HOMEOWNERS PROPERTY TAX	100,475
TOTAL EXEMPTIONS	\$122,469,007	RELIEF-----	
NET ASSESSED VALUE	\$2,729,599,265	TOTAL PROPERTY TAXES	\$6,695,580
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.131600

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$35,842,116	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,781,952,441	SECURED AND UNSECURED-----	\$18,065,046
TOTAL ASSESSED-----	\$6,817,794,557	HOMEOWNERS-----	397,337
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$112,543,200	SECURED AND UNSECURED-----	8,503,610
OTHER-----	209,783,023	HOMEOWNERS PROPERTY TAX	157,561
TOTAL EXEMPTIONS	\$322,326,223	RELIEF-----	
NET ASSESSED VALUE	\$6,495,468,334	TOTAL PROPERTY TAXES	\$27,123,554
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.140000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$29,269,156
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,856,774

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$165,161,451
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$91,033,546

(POPULATION FROM 50,001 TO 100,000)

ROSEMEAD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 56,664)

ROSEVILLE (PLACER COUNTY)

(CURRENT EST. POP. 71,599)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$917,200	\$917,200			\$7,910,739
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					251,218	251,218
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,529,135	2,529,135		19,501,062	19,501,062
TRANSPORTATION TAX-----	\$1,164,224		1,164,224	\$1,541,310		1,541,310
TRANSIENT LODGING TAXES-----		809,490	809,490		671,699	671,699
FRANCHISES-----		600,899	600,899		369,944	369,944
BUSINESS LICENSE TAXES-----		38,481	38,481		353,607	353,607
REAL PROPERTY TRANSFER TAXES-----		58,767	58,767		544,413	544,413
UTILITY USERS TAX-----					6,942,362	6,942,362
OTHER NON-PROPERTY TAXES-----				15,012,575		15,012,575
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				1,996,285		1,996,285
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	367,277		367,277			
OTHER-----	1,248		1,248			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	757,558		757,558	2,131,299		2,131,299
OTHER LICENSES AND PERMITS-----	141,383		141,383	143,410		143,410
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	306,680		306,680	278,463		278,463
OTHER FINES, FORFEITURES, AND PENALTIES-----		312,235	312,235	5,497	2,096	7,593
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	105,733	570,187	675,920	9,380,544	914,711	10,295,255
RENTS AND CONCESSIONS-----		12,915	12,915	104,568	69,336	173,904
ROYALTIES-----						
OTHER-----	1,015		1,015			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,579,309	2,579,309		2,939,265	2,939,265
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		23,704	23,704		148,149	148,149
STATE GASOLINE TAX-----	1,095,519		1,095,519	1,315,450		1,315,450
OTHER STATE GRANTS-----		893	893	1,579,366	1,071	1,580,437
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	58,721		58,721	322,023		322,023
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,297,131		3,297,131	3,740,959		3,740,959
OTHER TAXES IN-LIEU-----					4,098,600	4,098,600
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	41,195		41,195	148,922		148,922
SPECIAL POLICE DEPARTMENT SERVICES-----				151,311		151,311
SPECIAL FIRE DEPARTMENT SERVICES-----				38,506		38,506
PLAN CHECKING FEES-----				2,735,980		2,735,980
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	39,624		39,624	239,824		239,824
STREET, SIDEWALK AND CURB REPAIRS-----	10,771		10,771	10,351		10,351
WEED AND LOT CLEANING-----				3,511		3,511
SEWER SERVICE CHARGES AND CONNECTION FEES-----				25,825,993		25,825,993
SOLID WASTE REVENUES-----				9,081,040		9,081,040
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				55,470		55,470
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	321,688		321,688	1,482,148		1,482,148
GOLF COURSE FEES-----				2,668,062		2,668,062
WATER SERVICE CHARGES AND CONNECTION FEES-----				15,518,563		15,518,563
ELECTRIC REVENUES-----				63,138,660		63,138,660
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				338,112		338,112
QUASI-EXTERNAL TRANSACTIONS-----				4,794,630		4,794,630
OTHER CURRENT SERVICE CHARGES-----	268,364		268,364	3,843,480		3,843,480
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				18,846	12,817	31,663
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	50,077	12,028	62,105	3,784,570		3,784,570
OTHER SOURCES OF REVENUES-----	1,146,643	130,270	1,276,913	6,738,151	169,871	6,908,022
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,174,851	\$8,595,513	\$17,770,364	\$178,167,879	\$44,900,960	\$223,068,839

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ROSEMEAD						ROSEVILLE					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$421,444		\$2,000	\$423,444	\$256,358	\$167,086	\$1,131,862		\$12,921	\$1,144,783		\$1,144,783
MANAGEMENT AND SUPPORT-----	1,062,137		1,653	1,063,790	1,097,300	-33,510	8,792,948		634,834	9,427,782	\$5,102,183	4,325,599
PUBLIC SAFETY												
POLICE-----	5,266,037	C	37,174	5,303,211	434,338	4,868,873	11,142,810	AB	660,669	11,803,479	1,113,347	10,690,132
FIRE-----		E					8,282,543	A	631,404	8,913,947	2,565,366	6,348,581
EMERGENCY MEDICAL SERVICES-----		D						A				
ANIMAL REGULATION-----	53,083			53,083		53,083					59,788	-59,788
WEED ABATEMENT-----							20,663			20,663	3,511	17,152
STREET LIGHTING-----	315,748	D		315,748	367,277	-51,529		A				
DISASTER PREPAREDNESS-----							24,478		25,000	49,478		49,478
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,759,535			4,759,535	2,796,249	1,963,286	2,446,261		11,612,384	14,058,645	13,859,979	198,666
STREET TREES & LANDSCAPING-----	265,331			265,331	50,671	214,660	296,153			296,153		296,153
PARKING FACILITIES-----										23,350		23,350
PUBLIC TRANSIT-----	665,623	D		665,623	623,317	42,306	1,782,223	D	257,793	2,040,016	2,224,283	-184,267
AIRPORTS-----												
PORTS AND HARBORS-----											165,000	-165,000
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	273,633	AD	706	274,339		274,339	1,812,973	A	141,151	1,954,124	222,064	1,732,060
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	976,745			976,745	979,760	-3,015	4,539,924		168,949	4,708,873	6,826,342	-2,117,469
REDEVELOPMENT-----	130,390			130,390	2,247,893	-2,117,503						
HOUSING-----							3,410,767		7,750	3,418,517	2,973,664	444,853
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	292,136			292,136		292,136	565,358		22,115	587,473		587,473
OTHER-----	160,925			160,925		160,925	1,099,886		367,354	1,467,240	2,660,820	-1,193,580
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D					8,159,872	A	195,126	8,354,998	9,171,396	-816,398
SEWERS-----		E					8,610,025	A	9,373,105	17,983,130	28,435,256	-10,452,126
CEMETERIES-----												
OTHER-----	50,715			50,715		50,715						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,741,980	A	5,187	2,747,167	321,688	2,425,479	5,567,837	A	2,133,650	7,701,487	4,804,382	2,897,105
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,079,904	A	49,791	2,129,695	226,581	1,903,114
MUSEUMS-----	2,890			2,890		2,890						
GOLF COURSES-----							2,355,832		255,023	2,610,855	2,721,189	-110,334
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							313,276		277,342	590,618	1,314,649	-724,031
OTHER-----							2,532,074		5,995	2,538,069	2,683,608	-145,539
PUBLIC UTILITIES												
WATER-----		E					8,639,306	A	13,340,576	21,979,882	19,084,303	2,895,579
GAS-----												
ELECTRIC-----							48,067,089		8,808,360	56,875,449	70,903,775	-14,028,326
OTHER-----												
OTHER							2,898,136			2,898,136	1,046,393	1,851,743
TOTAL EXPENDITURES	\$17,438,352		\$46,720	\$17,485,072	\$9,174,851	\$8,310,221	\$134,572,200		\$49,004,642	\$183,576,842	\$178,167,879	\$5,408,963

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,415,275	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,810,739,870	SECURED AND UNSECURED-----	\$1,423,265
		HOMEOWNERS-----	22,862
TOTAL ASSESSED ----	\$1,812,155,145	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$38,150,079	HOMEOWNERS PROPERTY TAX	
OTHER-----	33,003,778	RELIEF-----	
TOTAL EXEMPTIONS	\$71,153,857	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,741,001,288	ALLOCATED AND LEVIED-	\$1,446,127
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,254,038	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,848,683,185	SECURED AND UNSECURED-----	\$9,092,600
		HOMEOWNERS-----	163,600
TOTAL ASSESSED ----	\$6,859,937,223	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$118,979,145	HOMEOWNERS PROPERTY TAX	
OTHER-----	208,427,486	RELIEF-----	
TOTAL EXEMPTIONS	\$327,406,631	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$6,532,530,592	ALLOCATED AND LEVIED-	\$9,256,200
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$22,503,080
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$7,342,196

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$43,845,325
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$43,433,128

CITY OF ROSEVILLE - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

SAN LEANDRO (ALAMEDA COUNTY)

(CURRENT EST. POP. 75,376)

SAN MARCOS (SAN DIEGO COUNTY)

(CURRENT EST. POP. 52,074)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,645,609	\$5,645,609		\$912,463	\$912,463
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		123,945	123,945		109,613	109,613
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		40,664	40,664		29,937	29,937
SALES AND USE TAXES-----		18,245,907	18,245,907		8,265,560	8,265,560
TRANSPORTATION TAX-----				\$1,237,445		1,237,445
TRANSIENT LODGING TAXES-----		79,453	79,453		90,542	90,542
FRANCHISES-----		3,228,204	3,228,204		943,630	943,630
BUSINESS LICENSE TAXES-----		1,777,276	1,777,276		138,954	138,954
REAL PROPERTY TRANSFER TAXES-----		3,213,401	3,213,401		254,690	254,690
UTILITY USERS TAX-----		7,404,064	7,404,064			
OTHER NON-PROPERTY TAXES-----				3,847,262	73,974	3,921,236
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				1,002,983		1,002,983
OTHER-----	\$659,348		659,348	56,280		56,280
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,990,907		2,990,907	944,241		944,241
OTHER LICENSES AND PERMITS-----	70,906		70,906	28,809	5,169	33,978
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	235,092		235,092			
OTHER FINES, FORFEITURES, AND PENALTIES-----	29,460	192,135	221,595		112,518	112,518
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,244,199	1,442,391	2,686,590		1,098,413	1,098,413
RENTS AND CONCESSIONS-----	938,859	145,036	1,083,895		1,793,742	1,793,742
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,341,569	3,341,569		2,271,811	2,271,811
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		104,814	104,814		17,717	17,717
STATE GASOLINE TAX-----	1,398,107		1,398,107	954,499		954,499
OTHER STATE GRANTS-----	674,555	1,616	676,171	390,420	65,482	455,902
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	109,657		109,657	303,223		303,223
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,024,033		1,024,033	177,478		177,478
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	15,410		15,410	532,724		532,724
SPECIAL POLICE DEPARTMENT SERVICES-----	303,599		303,599			
SPECIAL FIRE DEPARTMENT SERVICES-----	159,465		159,465	504,502		504,502
PLAN CHECKING FEES-----	52,998		52,998	563,047		563,047
ANIMAL SHELTER FEES AND CHARGES-----	3,010		3,010			
ENGINEERING FEES-----	172,893		172,893	339,978		339,978
STREET, SIDEWALK AND CURB REPAIRS-----	82,919		82,919			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,188,983		8,188,983			
SOLID WASTE REVENUES-----	4,738,022		4,738,022			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	438,555		438,555			
PARKING FACILITIES-----	209,560		209,560			
PARKS AND RECREATION FEES-----	1,140,029		1,140,029	720,603		720,603
GOLF COURSE FEES-----	535,582		535,582			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----	1,729,221		1,729,221			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	760,790		760,790			
OTHER CURRENT SERVICE CHARGES-----	1,100,433		1,100,433	1,523,067		1,523,067
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	54,576		54,576			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	9,805		9,805	60,648		60,648
OTHER SOURCES OF REVENUES-----	527,157		527,157		2,390,271	2,390,271
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$29,598,130	\$44,986,084	\$74,584,214	\$13,187,209	\$18,574,486	\$31,761,695

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN LEANDRO						SAN MARCOS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,105,311		\$897	\$1,106,208		\$1,106,208	\$777,824			\$777,824		\$777,824
MANAGEMENT AND SUPPORT-----	4,729,500		3,532	4,733,032	\$2,671,735	2,061,297	5,482,050		\$81,288	5,563,338	\$460,574	5,102,764
PUBLIC SAFETY												
POLICE-----	14,533,316	AB	68,758	14,602,074	626,707	13,975,367	6,020,955		70,718	6,091,673	394,871	5,696,802
FIRE-----	10,948,826	C	344	10,948,482	159,465	10,789,017	1,707,821	AC	102,392	1,810,213	591,311	1,218,902
EMERGENCY MEDICAL SERVICES-----		C						D				
ANIMAL REGULATION-----	119,668			119,668	17,273	102,395						
WEED ABATEMENT-----												
STREET LIGHTING-----		E					407,163	A		407,163	1,002,983	-595,820
DISASTER PREPAREDNESS-----	1,544,773		1,941	1,546,714	553,792	992,922	32,331		32,331			32,331
OTHER-----											38,039	-38,039
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,202,848		265,195	7,468,043	1,558,255	5,909,788	2,690,105		3,129,483	5,819,588	2,582,232	3,237,356
STREET TREES & LANDSCAPING-----	1,131,438		1,373	1,132,811		1,132,811					56,280	-56,280
PARKING FACILITIES-----	378,110			378,110	1,174,155	-796,045						
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----	1,512,143			1,512,143	1,735,641	-223,498						
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,061,217	A	1,161	1,062,378		1,062,378	1,622,181	AE	1,410	1,623,591	339,247	1,284,344
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,885,337		183,359	4,068,696	3,541,250	527,446	440,350		11,120,205	11,560,555	6,283,735	5,276,820
REDEVELOPMENT-----					89,715	949,376					555,062	-555,062
HOUSING-----	1,039,091			1,039,091	500,251	-500,251						
EMPLOYMENT-----					425,759	425,759	60,193			60,193	121,131	-60,938
COMMUNITY PROMOTION-----	425,759			425,759		425,759	105,605			105,605		105,605
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	5,135,128	AE	28,642	5,163,770	4,830,530	333,240						
SEWERS-----	6,082,121	A	367,040	6,449,161	8,739,621	-2,290,460						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,129,071	ABE	573,819	5,702,890	1,155,612	4,547,278	2,396,710	A	16,544	2,413,254	761,744	1,651,510
MARINA AND WHARFS-----	236,627			236,627		236,627						
LIBRARIES-----	3,843,687	AB	34,773	3,878,460	438,555	3,439,905		C				
MUSEUMS-----												
GOLF COURSES-----	1,279,550			1,279,550	780,674	498,876						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							133,499			133,499		133,499
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	1,142,922			1,142,922	1,024,899	118,023						
TOTAL EXPENDITURES	\$72,466,443		\$1,530,146	\$73,996,589	\$29,598,130	\$44,398,459	\$21,876,787		\$14,522,040	\$36,398,827	\$13,187,209	\$23,211,618

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,164,314	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,362,040,764	SECURED AND UNSECURED-----	\$5,638,367
TOTAL ASSESSED-----	\$5,367,205,078	HOMEOWNERS-----	99,811
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$107,003,668	SECURED AND UNSECURED-----	
OTHER-----	46,823,264	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$153,826,932	RELIEF-----	
NET ASSESSED VALUE	\$5,213,378,146	TOTAL PROPERTY TAXES	\$5,738,178
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$669,232	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,071,040,125	SECURED AND UNSECURED-----	\$986,725
TOTAL ASSESSED-----	\$3,071,709,357	HOMEOWNERS-----	17,851
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$60,116,792	SECURED AND UNSECURED-----	
OTHER-----	39,605,836	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$99,722,628	RELIEF-----	
NET ASSESSED VALUE	\$2,971,986,729	TOTAL PROPERTY TAXES	\$1,004,576
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$71,850,677
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$43,027,248

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$40,492,653
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$10,169,629

(POPULATION FROM 50,001 TO 100,000)

SAN MATEO (SAN MATEO COUNTY)

(CURRENT EST. POP. 94,084)

SAN RAFAEL (MARIN COUNTY)

(CURRENT EST. POP. 54,402)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$11,314,366	\$11,314,366		\$5,642,852	\$5,642,852
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$664,025		664,025			
PROPERTY TAX - PRIOR YEAR-----		9,760	9,760			
OTHER PROPERTY TAXES-----		20	20			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		646	646		9,918	9,918
SALES AND USE TAXES-----		14,956,726	14,956,726		14,462,803	14,462,803
TRANSPORTATION TAX-----	1,278,488		1,278,488			
TRANSIENT LODGING TAXES-----		3,079,778	3,079,778		1,695,604	1,695,604
FRANCHISES-----		1,286,168	1,286,168		1,346,849	1,346,849
BUSINESS LICENSE TAXES-----		2,764,170	2,764,170		1,763,211	1,763,211
REAL PROPERTY TRANSFER TAXES-----		4,918,554	4,918,554		945,275	945,275
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	633,499	608,806	1,242,305		206,136	206,136
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$877,174		877,174
PARAMEDICS-----				1,571,855		1,571,855
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,456,784		2,456,784	585,938		585,938
OTHER LICENSES AND PERMITS-----	5,870		5,870	228,890		228,890
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	536,428		536,428	160,747		160,747
OTHER FINES, FORFEITURES, AND PENALTIES-----		296,315	296,315		1,103,718	1,103,718
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,362,411	1,317,572	2,679,983	538,055	258,044	796,099
RENTS AND CONCESSIONS-----	28,458	62,258	90,716		36,989	36,989
ROYALTIES-----						
OTHER-----		4,416	4,416		43,459	43,459
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,179,174	4,179,174		2,381,184	2,381,184
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	7,667	197,607	205,274		79,155	79,155
STATE GASOLINE TAX-----	1,837,204		1,837,204	1,209,173		1,209,173
OTHER STATE GRANTS-----	1,247,562	1,499	1,249,061	987,058	865	987,923
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,538,797		5,538,797	81,928		81,928
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				355,603		355,603
SPECIAL POLICE DEPARTMENT SERVICES-----	321,698		321,698	245,413		245,413
SPECIAL FIRE DEPARTMENT SERVICES-----	574,906		574,906	397,613		397,613
PLAN CHECKING FEES-----	925,539		925,539	225,457		225,457
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	329,038		329,038	68,801		68,801
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	12,194,210		12,194,210			
SOLID WASTE REVENUES-----	913,130		913,130			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	286,786		286,786	2,926		2,926
PARKING FACILITIES-----	603,628		603,628			
PARKS AND RECREATION FEES-----	2,233,891		2,233,891	3,012,066		3,012,066
GOLF COURSE FEES-----	1,215,332		1,215,332			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,895,690		1,895,690			
OTHER CURRENT SERVICE CHARGES-----	169,618		169,618	5,603,822		5,603,822
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				40,221		40,221
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				187,349		187,349
OTHER SOURCES OF REVENUES-----	555,388	1,035,084	1,590,472	628,957		628,957
OTHER FINANCING SOURCES						
SALE OF BONDS-----	34,467,186		34,467,186			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$72,283,233	\$46,032,919	\$118,316,152	\$17,009,046	\$29,976,062	\$46,985,108

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN MATEO					SAN RAFAEL						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$824,541		\$27,795	\$852,336		\$852,336	\$816,694		\$149,046	\$965,740		\$965,740
MANAGEMENT AND SUPPORT-----	4,303,738		1,053,169	5,356,907	\$2,456,156	2,900,751	3,295,133	276,319	3,571,452	\$1,700,458		1,870,994
PUBLIC SAFETY												
POLICE-----	15,077,928 A		676,925	15,754,853	1,507,058	14,247,795	11,248,053 AB	97,205	11,345,258	1,027,471		10,317,787
FIRE-----	10,440,265 A		807,498	11,247,763	574,906	10,672,857	7,858,824 AB	84,508	7,943,332	2,317,272		5,626,060
EMERGENCY MEDICAL SERVICES-----		EA					2,655,889 A	25,826	2,681,715	1,571,855		1,109,860
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	844,128 A		75,836	919,964		919,964	757,509 A	6,797	764,306			764,306
DISASTER PREPAREDNESS-----	2,070			2,070		2,070						
OTHER-----					1,423	-1,423						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,537,375		4,849,290	6,386,665	8,980,643	-2,593,978	3,017,951	3,465,888	6,483,839	3,024,638		3,459,201
STREET TREES & LANDSCAPING-----	2,569,885		121,602	2,691,487		2,691,487	526,171	1,942	528,113			528,113
PARKING FACILITIES-----	706,022		2,902,415	3,608,437	683,883	2,924,554						
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----			2,029,759	2,029,759		2,029,759	688,259	2,540	690,799	672,660		18,139
COMMUNITY DEVELOPMENT												
PLANNING-----	534,501 A		258,785	793,286	5,870	787,416	1,883,436 A	36,001	1,919,437	188,733		1,730,704
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,271,587		194,197	3,465,784	3,926,328	-460,544	938,113	61,574	999,687	2,733,023		-1,733,336
REDEVELOPMENT-----	879,504		40,270	919,774	1,442,315	-522,541						
HOUSING-----												
EMPLOYMENT-----	329,662			329,662		329,662						
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D			1,023,302	-1,023,302						
SEWERS-----	21,729,354 A		3,237,541	24,966,895	37,078,124	-12,111,229						
CEMETERIES-----												
OTHER-----			108,769	108,769		108,769						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,727,638 A		1,410,367	7,138,005	2,749,293	4,388,712	5,099,823 A	496,145	5,595,968	3,344,337		2,251,631
MARINA AND WHARFS-----												
LIBRARIES-----	3,433,865 A		153,394	3,587,259	406,965	3,180,294	1,587,398 A	54,907	1,642,305	428,599		1,213,706
MUSEUMS-----							313,503	3,237	316,740			316,740
GOLF COURSES-----	1,053,683		1,193,290	2,246,973	11,446,967	-9,199,994						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E										
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$73,265,746		\$19,140,902	\$92,406,648	\$72,283,233	\$20,123,415	\$40,686,756	\$4,761,935	\$45,448,691	\$17,009,046		\$28,439,645

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,394,977	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,926,727,852	SECURED AND UNSECURED-----	\$12,284,489
TOTAL ASSESSED-----	\$8,931,122,829	HOMEOWNERS-----	197,355
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$130,400,200	SECURED AND UNSECURED-----	441,547
OTHER-----	205,351,812	HOMEOWNERS PROPERTY TAX	6,780
TOTAL EXEMPTIONS	\$335,752,012	RELIEF-----	
NET ASSESSED VALUE	\$8,595,370,817	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$12,930,171
		VOTER APPROVED TAX RATE-----	00.005200

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,106,205	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,744,145,952	SECURED AND UNSECURED-----	\$5,666,165
TOTAL ASSESSED-----	\$5,746,252,157	HOMEOWNERS-----	76,374
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$73,379,555	SECURED AND UNSECURED-----	
OTHER-----	208,989,434	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$282,368,989	RELIEF-----	
NET ASSESSED VALUE	\$5,463,883,168	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,742,539
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$78,549,961
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$46,333,920

(POPULATION FROM 50,001 TO 100,000)

SANTA BARBARA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 91,909)

SANTA CRUZ (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 55,717)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$7,400,305	\$7,400,305		\$5,008,607	\$5,008,607
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					1,642	1,642
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		16,101,894	16,101,894		7,152,395	7,152,395
TRANSPORTATION TAX-----				4,889,804		489,804
TRANSIENT LODGING TAXES-----		8,685,055	8,685,055		3,174,694	3,174,694
FRANCHISES-----		1,582,459	1,582,459		599,186	599,186
BUSINESS LICENSE TAXES-----		1,566,037	1,566,037		844,744	844,744
REAL PROPERTY TRANSFER TAXES-----		372,496	372,496		186,624	186,624
UTILITY USERS TAX-----		8,329,708	8,329,708		6,912,440	6,912,440
OTHER NON-PROPERTY TAXES-----				781,866	1,514,210	2,296,076
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$5,895		5,895	521,599		521,599
OTHER LICENSES AND PERMITS-----	140,630		140,630	28,455	7,275	35,730
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,442,061		1,442,061			
OTHER FINES, FORFEITURES, AND PENALTIES-----	11,545	176,482	188,027	685	1,399,667	1,400,352
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	12,002,820	1,756,474	13,759,294	2,322,264	1,782,165	4,104,429
RENTS AND CONCESSIONS-----	189,979	72,156	262,135	1,848,702	1,186,858	3,035,560
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,148,446	4,148,446		2,642,117	2,642,117
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		126,000	126,000		119,248	119,248
STATE GASOLINE TAX-----	1,619,795		1,619,795	1,032,238		1,032,238
OTHER STATE GRANTS-----	3,519,683	46,976	3,566,659	2,017,126	1,142	2,018,268
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	90,492		90,492			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,063,039		4,063,039	10,724,873		10,724,873
OTHER TAXES IN-LIEU-----					1,877,419	1,877,419
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	347,733		347,733	651,580		651,580
SPECIAL POLICE DEPARTMENT SERVICES-----	790,486		790,486	246,977		246,977
SPECIAL FIRE DEPARTMENT SERVICES-----	49,441		49,441	130,529		130,529
PLAN CHECKING FEES-----	630,097		630,097	268,875		268,875
ANIMAL SHELTER FEES AND CHARGES-----				14,519		14,519
ENGINEERING FEES-----	3,525,892		3,525,892	198,048		198,048
STREET, SIDEWALK AND CURB REPAIRS-----	3,463,253		3,463,253	141,237		141,237
WEED AND LOT CLEANING-----				6,614		6,614
SEWER SERVICE CHARGES AND CONNECTION FEES-----	114,955		114,955	10,723,701		10,723,701
SOLID WASTE REVENUES-----				9,536,453		9,536,453
FIRST AID AND AMBULANCE CHARGES-----	137,457		137,457			
LIBRARY FINES AND FEES-----	1,687,052		1,687,052			
PARKING FACILITIES-----	3,416,474		3,416,474	1,662,537		1,662,537
PARKS AND RECREATION FEES-----	1,943,287		1,943,287	1,396,595		1,396,595
GOLF COURSE FEES-----	1,658,463		1,658,463	1,774,098		1,774,098
WATER SERVICE CHARGES AND CONNECTION FEES-----	22,231,562		22,231,562	14,459,654		14,459,654
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	1,204,716		1,204,716			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	200,034		200,034			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	13,020,260		13,020,260	817,347		817,347
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		6,376	6,376	226,169	118,825	344,994
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	253,696	175	253,871	533,549		533,549
OTHER SOURCES OF REVENUES-----	13,417,441	866,937	14,284,378	7,086,953	2,896,418	9,983,371
OTHER FINANCING SOURCES						
SALE OF BONDS-----				2,471,257		2,471,257
NOTES AND OTHER-----				877,509		877,509
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$91,178,238	\$51,237,976	\$142,416,214	\$72,991,813	\$37,425,676	\$110,417,489

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTA BARBARA						SANTA CRUZ					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,079,927		\$13,649	\$2,093,576	\$1,682	\$2,091,894	\$1,068,008		\$28,335	\$1,096,343	\$6,797	\$1,089,546
MANAGEMENT AND SUPPORT-----	10,044,363		440,096	10,484,459	6,902,189	3,582,270	1,935,835	393,360	2,329,195	111,645	2,217,550	
PUBLIC SAFETY												
POLICE-----	18,225,074 A		304,674	18,529,748	3,646,271	14,883,477	12,299,856 A	4,593,781	16,893,637	4,439,960	12,453,677	
FIRE-----	10,693,377 A		109,589	10,802,966	794,314	10,008,652	4,691,735 A	1,139,497	5,831,232	981,648	4,849,584	
EMERGENCY MEDICAL SERVICES-----	188,232 E		1,296	189,528	137,457	52,071						
ANIMAL REGULATION-----	291,889			291,889	34,717	257,172	238,250		238,250	40,708	197,542	
WEED ABATEMENT-----										6,614	-6,614	
STREET LIGHTING-----	610,317 A		316,807	927,124		927,124	242,014 AE	15,129	257,143		257,143	
DISASTER PREPAREDNESS-----	5,539,280		506	5,539,786	5,500,210	39,576						
OTHER-----							1,013,372	6,645,973	7,659,345	5,873,341	1,786,004	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,195,705		4,517,872	8,713,577	6,071,377	2,642,200	2,280,066	3,651,894	5,931,960	4,757,971	1,173,989	
STREET TREES & LANDSCAPING-----							398,788	63,670	462,458		462,458	
PARKING FACILITIES-----	2,395,744		29,435	2,425,179	3,586,369	-1,161,190	3,620,873	3,093,044	6,713,917	3,052,283	3,661,634	
PUBLIC TRANSIT-----		E	546,561	546,561	200,034	346,527	489,804 C		489,804	489,804		
AIRPORTS-----	6,122,804		871,352	5,251,452	10,376,475	-5,125,023						
PORTS AND HARBORS-----	6,467,533		2,226,301	8,693,834	7,998,495	695,339						
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	2,467,105 A			2,467,105	6,112	2,460,993	1,623,188 A	52,539	1,675,727	10,331	1,665,396	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,146,884		423,976	4,570,860	4,583,006	-12,146	1,398,772	28,972	1,427,744	1,650,412	-222,668	
REDEVELOPMENT-----	558,885			558,885		558,885						
HOUSING-----	2,359,402		11,988	2,371,390	2,331,015	40,375	904,454	2,144	906,598	1,318,885	-412,287	
EMPLOYMENT-----							378,108		378,108		378,108	
COMMUNITY PROMOTION-----							679,137		679,137	297,382	381,755	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							936,963		936,963	3,994	932,969	
SOLID WASTE-----		D					8,594,967 A	1,324,015	9,918,982	9,837,072	81,910	
SEWERS-----	6,051,924 A		150,562	6,202,486	9,731,232	-3,528,746	12,470,941 A	3,229,750	15,700,691	13,981,166	1,719,525	
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	8,807,216 A		1,147,450	9,954,666	2,392,736	7,561,930	5,304,394 ABE	4,435,613	9,740,007	6,150,132	3,589,875	
MARINA AND WHARFS-----							1,042,739	310,050	1,352,789	1,577,486	-224,697	
LIBRARIES-----	3,308,114 A		581,414	3,889,528	1,968,511	1,921,017	1,458,757 ABC	2,888	1,461,645	32,882	1,428,763	
MUSEUMS-----							234,947	13,262	248,209	3,073	245,136	
GOLF COURSES-----	1,430,229		28,209	1,458,438	1,698,421	-239,983	3,119,562	369,366	3,488,928	1,828,561	1,660,367	
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,102,211	123,528	1,225,739	153,416	1,072,323	
OTHER-----												
PUBLIC UTILITIES												
WATER-----	17,253,998 A		219,947	17,473,945	23,217,615	-5,743,670	10,553,390 A	2,700,231	13,253,621	16,386,250	-3,132,629	
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$113,238,002		\$10,198,980	\$123,436,982	\$91,178,238	\$32,258,744	\$78,081,131	\$32,217,041	\$110,298,172	\$72,991,813	\$37,306,359	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.	PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.
--	--

1999-00 ASSESSED VALUATION	1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	1999-00 ASSESSED VALUATION	1999-00 PROPERTY TAXES ALLOCATED AND LEVIED
STATE ASSESSED-----	PROPERTY TAXES ALLOCATED	STATE ASSESSED-----	PROPERTY TAXES ALLOCATED
LOCALLY ASSESSED-----	SECURED AND UNSECURED-----	LOCALLY ASSESSED-----	SECURED AND UNSECURED-----
	HOMEOWNERS-----		HOMEOWNERS-----
TOTAL ASSESSED----		TOTAL ASSESSED----	
LESS EXEMPTIONS:	PROPERTY TAXES LEVIED FOR DEBT	LESS EXEMPTIONS:	PROPERTY TAXES LEVIED FOR DEBT
HOMEOWNERS-----	SECURED AND UNSECURED-----	HOMEOWNERS-----	SECURED AND UNSECURED-----
OTHER-----	HOMEOWNERS PROPERTY TAX	OTHER-----	HOMEOWNERS PROPERTY TAX
	RELIEF-----		RELIEF-----
TOTAL EXEMPTIONS	TOTAL PROPERTY TAXES	TOTAL EXEMPTIONS	TOTAL PROPERTY TAXES
	ALLOCATED AND LEVIED-		ALLOCATED AND LEVIED-
NET ASSESSED VALUE		NET ASSESSED VALUE	
	VOTER APPROVED TAX RATE-----		VOTER APPROVED TAX RATE-----

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----	\$60,295,379	APPROPRIATION LIMIT AS OF JUNE 30, 1999-----	\$45,291,964
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----	\$42,170,901	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----	\$23,328,394

(POPULATION FROM 50,001 TO 100,000)

SANTA MARIA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 71,961)

SANTA MONICA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 94,220)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,937,813	\$2,937,813		\$12,996,540	\$12,996,540
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$408,893		408,893
PROPERTY TAX - PRIOR YEAR-----					562,789	562,789
OTHER PROPERTY TAXES-----		95,379	95,379			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		10,981,589	10,981,589		21,423,677	21,423,677
TRANSPORTATION TAX-----	\$620,194		620,194	11,749,944		11,749,944
TRANSIENT LODGING TAXES-----		1,486,895	1,486,895		15,418,238	15,418,238
FRANCHISES-----		929,399	929,399		623,544	623,544
BUSINESS LICENSE TAXES-----		254,662	254,662		14,229,725	14,229,725
REAL PROPERTY TRANSFER TAXES-----		142,292	142,292		3,682,675	3,682,675
UTILITY USERS TAX-----					23,969,392	23,969,392
OTHER NON-PROPERTY TAXES-----	2,517,955	2,632,075	5,150,030	4,934,171	1,040,048	5,974,219
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	465,311		465,311			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	594,778		594,778	1,546,729		1,546,729
OTHER LICENSES AND PERMITS-----	14,454		14,454	754,659	806,652	1,561,311
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	240,925		240,925	850,688		850,688
OTHER FINES, FORFEITURES, AND PENALTIES-----	55,695	69,011	124,706		7,888,953	7,888,953
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,339,407		3,339,407	7,113,265	7,409,023	14,522,288
RENTS AND CONCESSIONS-----	35,730		35,730	1,017,886	2,493,756	3,511,642
ROYALTIES-----						
OTHER-----				535,357		535,357
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,398,273	3,398,273		4,073,945	4,073,945
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		49,384	49,384	3,215	231,536	234,751
STATE GASOLINE TAX-----	1,268,142		1,268,142	1,660,378		1,660,378
OTHER STATE GRANTS-----	2,873,807	1,134	2,874,941	6,381,111	41,757	6,422,868
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	505,104		505,104		96,512	96,512
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,067,470		2,067,470	26,588,811		26,588,811
OTHER TAXES IN-LIEU-----	38,788	10,000	48,788			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	328,861		328,861	533,406		533,406
SPECIAL POLICE DEPARTMENT SERVICES-----	199,024		199,024	1,221,423		1,221,423
SPECIAL FIRE DEPARTMENT SERVICES-----	11,620		11,620	187,937		187,937
PLAN CHECKING FEES-----	408,017		408,017	1,135,717		1,135,717
ANIMAL SHELTER FEES AND CHARGES-----				23,146		23,146
ENGINEERING FEES-----				5,520		5,520
STREET, SIDEWALK AND CURB REPAIRS-----				815,861		815,861
WEED AND LOT CLEANING-----	11,510		11,510	18,801		18,801
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,056,907		3,056,907	13,420,726		13,420,726
SOLID WASTE REVENUES-----	13,040,387		13,040,387	12,022,730		12,022,730
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	116,634		116,634	617,886		617,886
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	492,290		492,290	1,183,666		1,183,666
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	15,644,894		15,644,894	16,399,612		16,399,612
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				2,512,795		2,512,795
CEMETERY REVENUES-----				320,449		320,449
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	317,582		317,582	9,877,184		9,877,184
QUASI-EXTERNAL TRANSACTIONS-----	2,535,856		2,535,856	4,356,337		4,356,337
OTHER CURRENT SERVICE CHARGES-----	715,901		715,901	28,997,716		28,997,716
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	89,838		89,838		150,525	150,525
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	301,162		301,162		42,677	42,677
OTHER SOURCES OF REVENUES-----	678,222		678,222	3,794,158	4,799,701	8,593,859
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	566,122		566,122	-2,581,855		-2,581,855
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$53,152,626	\$22,987,906	\$76,140,532	\$158,408,322	\$121,981,665	\$280,389,987

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTA MARIA					SANTA MONICA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$713,140			\$713,140		\$713,140	\$8,856,243		\$8,213	\$8,864,456	\$99,186	\$8,765,270
MANAGEMENT AND SUPPORT-----	1,513,060		\$40,521	1,553,581	\$4,319,029	-2,765,448	12,170,535		3,808,296	15,978,831	14,005,948	1,972,883
PUBLIC SAFETY												
POLICE-----	9,982,326	AB	236,997	10,219,323	1,592,331	8,626,992	33,269,483	AB	4,464,549	37,734,032	4,589,564	33,144,468
FIRE-----	3,473,694	AB	81,574	3,555,268	1,242,847	2,312,421	12,810,942	AB	971,239	13,782,181	409,771	13,372,410
EMERGENCY MEDICAL SERVICES-----		E						ACE				
ANIMAL REGULATION-----							497,251		5,735	502,986	88,791	414,195
WEED ABATEMENT-----	13,728			13,728	11,510	2,218					18,801	-18,801
STREET LIGHTING-----	253,185	A		253,185		253,185	112,140	A		112,140	406,653	-294,513
DISASTER PREPAREDNESS-----							37,800,389		22,720	37,823,109	903,597	36,919,512
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,841,328		5,634,739	7,476,067	4,226,813	3,249,254			1,940,752	7,636,019	3,213,804	4,422,215
STREET TREES & LANDSCAPING-----	878,542		47,024	925,566	465,311	460,255						
PARKING FACILITIES-----							1,146,001			1,146,001		1,146,001
PUBLIC TRANSIT-----	1,412,730	D	67,005	1,479,735	1,327,337	152,398	14,326,306	A	53,551	14,379,857	24,456,004	-10,076,147
AIRPORTS-----							1,738,558		366,943	2,105,501	2,639,914	-534,413
PORTS AND HARBORS-----												
OTHER-----	15,563			15,563		15,563						
COMMUNITY DEVELOPMENT												
PLANNING-----	670,913	A		670,913	18,534	652,379	3,526,376	A	30,302	3,556,678	8,244,306	-4,687,628
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,555,777		98,887	1,654,664	4,364,002	-2,709,338	5,211,278		1,214,069	6,425,347	4,204,102	2,221,245
REDEVELOPMENT-----							246,749			246,749		246,749
HOUSING-----							8,915,798			8,915,798	27,877,161	-18,961,363
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	2,734			2,734		2,734	947,568			947,568		947,568
OTHER-----	274,062			274,062		274,062						
HEALTH												
PHYSICAL & MENTAL HEALTH-----	24,838			24,838		24,838	343,905			343,905		343,905
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	9,612,037	AD	718,066	10,330,103	13,849,575	-3,519,472	12,877,793	A	747,736	13,625,529	14,003,455	-377,926
SEWERS-----	1,881,733	A	319,114	2,200,847	3,284,871	-1,084,024	4,131,863	AE	1,329,532	5,461,395	15,592,665	-10,131,270
CEMETERIES-----							794,191		595,649	1,389,840	356,243	1,033,597
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,513,351	AB	94,049	2,607,400	533,411	2,073,989	12,763,403	AB	1,914,716	14,678,119	6,264,102	8,414,017
MARINA AND WHARFS-----												
LIBRARIES-----	1,340,555	AB	51,309	1,391,864	755,178	636,686	6,358,166	AB	199,495	6,557,661	1,058,411	5,499,250
MUSEUMS-----							19,998			19,998		19,998
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,436,093		420,534	1,856,627		1,856,627	809,453			809,453	4,892,126	-4,082,673
OTHER-----												
PUBLIC UTILITIES												
WATER-----	20,253,268	AE	2,003,254	22,256,522	17,161,877	5,094,645	4,129,031	A	519,875	4,648,906	17,199,820	-12,550,914
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							6,292,700		2,086,283	8,378,983	7,883,898	495,085
TOTAL EXPENDITURES	\$59,662,657		\$9,813,073	\$69,475,730	\$53,152,626	\$16,323,104	\$195,791,387		\$20,279,655	\$216,071,042	\$158,408,322	\$57,662,720

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,904,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,172,409,486	SECURED AND UNSECURED-----	\$3,184,827
TOTAL ASSESSED-----	\$3,175,314,236	HOMEOWNERS-----	47,619
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$67,783,283	SECURED AND UNSECURED-----	
OTHER-----	135,829,656	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$203,612,939	RELIEF-----	
NET ASSESSED VALUE	\$2,971,701,297	TOTAL PROPERTY TAXES	\$3,232,446
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$577,895	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,604,678,762	SECURED AND UNSECURED-----	\$14,605,016
TOTAL ASSESSED-----	\$11,605,256,657	HOMEOWNERS-----	226,938
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$77,987,850	SECURED AND UNSECURED-----	630,937
OTHER-----	192,242,750	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$270,230,600	RELIEF-----	3,130
NET ASSESSED VALUE	\$11,335,026,057	TOTAL PROPERTY TAXES	\$15,466,021
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.004170

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$46,866,709
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,273,272

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$110,747,409
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$97,268,717

CITY OF SANTA MONICA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

SANTEE (SAN DIEGO COUNTY)

(CURRENT EST. POP. 57,389)

SOUTH GATE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 94,387)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,455,600	\$4,455,600		\$1,348,977	\$1,348,977
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		133,073	133,073			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		121,395	121,395		14,100	14,100
SALES AND USE TAXES-----		4,770,526	4,770,526		4,305,188	4,305,188
TRANSPORTATION TAX-----	\$132,076	132,076	132,076	\$6,057,847		6,057,847
TRANSIENT LODGING TAXES-----		83,825	83,825		158,842	158,842
FRANCHISES-----		726,669	726,669		1,573,653	1,573,653
BUSINESS LICENSE TAXES-----		87,541	87,541		980,634	980,634
REAL PROPERTY TRANSFER TAXES-----		106,491	106,491		74,718	74,718
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,474,438		1,474,438		718,204	718,204
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	854,954		854,954			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	292,021		292,021	2,019,483		2,019,483
OTHER-----	339,586		339,586	27,983		27,983
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	674,434		674,434	538,497		538,497
OTHER LICENSES AND PERMITS-----	195,916	4,450	200,366	6,678		6,678
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	139,595		139,595	465,270		465,270
OTHER FINES, FORFEITURES, AND PENALTIES-----		105,672	105,672		176,923	176,923
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	502,883	915,622	1,418,505	1,840,344		1,840,344
RENTS AND CONCESSIONS-----		28,533	28,533	235,833		235,833
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,521,258	2,521,258		3,542,192	3,542,192
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		87,823	87,823		20,555	20,555
STATE GASOLINE TAX-----	1,052,677		1,052,677	1,728,275		1,728,275
OTHER STATE GRANTS-----	234,666	907	235,573	2,543,188	1,489	2,544,677
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				1,221,606		1,221,606
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,228,755		1,228,755	4,075,102		4,075,102
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	222,983		222,983	102,756		102,756
SPECIAL POLICE DEPARTMENT SERVICES-----				427,770		427,770
SPECIAL FIRE DEPARTMENT SERVICES-----	1,253,310		1,253,310			
PLAN CHECKING FEES-----				256,908		256,908
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,205,240		1,205,240
SOLID WASTE REVENUES-----				2,225,219		2,225,219
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	230,965		230,965	526,206		526,206
GOLF COURSE FEES-----				83,519		83,519
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,037,799		8,037,799
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				4,691,272		4,691,272
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				126,569		126,569
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	942,412		942,412	1,577,691		1,577,691
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		13,882	13,882	119,964		119,964
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	31,542	224,789	256,331	453,494		453,494
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	3,493,747		3,493,747			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,296,960	\$14,388,056	\$27,685,016	\$40,594,513	\$12,915,475	\$53,509,988

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTEE					SOUTH GATE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$464,574			\$464,574	\$2,302	\$462,272	\$156,896			\$156,896	\$1,089,140	\$-932,244
MANAGEMENT AND SUPPORT-----	1,937,924		\$137,207	2,075,131	351,215	1,723,916	2,103,351		\$100,000	2,203,351	2,314,829	-111,478
PUBLIC SAFETY												
POLICE-----	6,455,347	C	112,467	6,567,814	324,794	6,243,020	13,612,672	AB	738,795	14,351,467	2,648,737	11,702,730
FIRE-----	3,654,304	A	2,190,685	5,844,989	3,702,011	2,142,978						
EMERGENCY MEDICAL SERVICES-----	897,478	A	99,179	996,657	25,000	971,657						
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	267,493	A	151,502	418,995	312,094	106,901	2,005,101	A		2,005,101	2,019,483	-14,382
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,218,074		1,544,452	3,762,526	3,424,310	338,216	7,147,012			7,147,012	5,720,145	1,426,867
STREET TREES & LANDSCAPING-----							84,942			84,942	27,983	56,959
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C					1,101,125	C	4,502,782	5,603,907	3,966,812	1,637,095
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	941,037	A		941,037	413,079	527,958	299,292	A		299,292		299,292
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,416,480		11,847	1,428,327	897,417	530,910	661,434			661,434	904,839	-243,405
REDEVELOPMENT-----	435,135			435,135	435,135		3,623,571			3,623,571	4,691,272	-1,067,701
HOUSING-----												
EMPLOYMENT-----	164,968			164,968	35,985	128,983	30,880			30,880	1,163,958	-1,133,078
COMMUNITY PROMOTION-----							2,167			2,167	15,190	-13,023
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	58,410			58,410	58,410							
SOLID WASTE-----		E					2,169,198	D		2,169,198	2,225,219	-56,021
SEWERS-----		E					892,338	A		892,338	1,793,107	-900,769
CEMETERIES-----												
OTHER-----							105,082			105,082	75,480	29,602
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,028,223	ACE	2,375,895	3,404,118	3,315,208	88,910	3,013,446	A	70,000	3,083,446	526,206	2,557,240
MARINA AND WHARFS-----												
LIBRARIES-----	829	E		829		829						
MUSEUMS-----												
GOLF COURSES-----							123,713		15,000	138,713	83,519	55,194
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					6,734,392	A	3,217,250	9,951,642	8,972,178	979,464
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							3,098,441			3,098,441	2,356,416	742,025
TOTAL EXPENDITURES	\$19,940,276		\$6,623,234	\$26,563,510	\$13,296,960	\$13,266,550	\$46,965,053		\$8,643,827	\$55,608,880	\$40,594,513	\$15,014,367

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,266,408,357	SECURED AND UNSECURED-----	\$4,792,946
		HOMEOWNERS-----	87,574
TOTAL ASSESSED ----	\$2,266,408,457	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$72,494,995	HOMEOWNERS PROPERTY TAX	
OTHER-----	22,310,598	RELIEF-----	
TOTAL EXEMPTIONS	\$94,805,593	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,171,602,864	ALLOCATED AND LEVIED -----	\$4,880,520
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,138,035	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,817,518,096	SECURED AND UNSECURED-----	\$1,476,811
		HOMEOWNERS-----	22,783
TOTAL ASSESSED ----	\$2,819,656,131	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED -----	
HOMEOWNERS-----	\$52,007,497	HOMEOWNERS PROPERTY TAX	
OTHER-----	18,398,717	RELIEF-----	
TOTAL EXEMPTIONS	\$70,406,214	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,749,249,917	ALLOCATED AND LEVIED -----	\$1,499,594
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$89,048,289
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$13,235,871

----- \$29,393,802
----- \$24,477,132

(POPULATION FROM 50,001 TO 100,000)

SOUTH SAN FRANCISCO (SAN MATEO COUNTY)

(CURRENT EST. POP. 60,938)

TRACY (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 50,307)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$7,186,411	\$7,186,411		\$4,289,378	\$4,289,378
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$194		194			
PROPERTY TAX - PRIOR YEAR-----		6,268	6,268		11,609	11,609
OTHER PROPERTY TAXES-----					148,062	148,062
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		5,186	5,186			
SALES AND USE TAXES-----		10,921,717	10,921,717		6,192,997	6,192,997
TRANSPORTATION TAX-----	818,680		818,680	\$768,800		768,800
TRANSIENT LODGING TAXES-----	1,317,495	4,230,366	5,547,861		351,677	351,677
FRANCHISES-----		1,874,681	1,874,681		968,767	968,767
BUSINESS LICENSE TAXES-----		1,402,785	1,402,785		442,578	442,578
REAL PROPERTY TRANSFER TAXES-----		257,796	257,796		305,209	305,209
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,328,997		1,328,997	120,239		120,239
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				126,950		126,950
OTHER-----	694,464		694,464	245,972		245,972
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,559,314		1,559,314	701,026		701,026
OTHER LICENSES AND PERMITS-----				23,348		23,348
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	680,957		680,957	106,546		106,546
OTHER FINES, FORFEITURES, AND PENALTIES-----	8,476		8,476	5,041	86,663	91,704
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,014,418	898,599	1,913,017	2,611,441	857,859	3,469,300
RENTS AND CONCESSIONS-----	1,193,998	545,927	1,739,925	22,588	34,320	56,908
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,580,017	2,580,017		2,248,459	2,248,459
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	3	117,209	117,212		104,000	104,000
STATE GASOLINE TAX-----	1,167,633		1,167,633	869,800		869,800
OTHER STATE GRANTS-----	1,097,365	948	1,098,313	573,764	43,750	617,514
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	35,537		35,537	296,699		296,699
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,526,017		1,526,017	19,586,999		19,586,999
OTHER TAXES IN-LIEU-----					602,000	602,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	50,205		50,205	249,277		249,277
SPECIAL POLICE DEPARTMENT SERVICES-----	414,882		414,882	81,426		81,426
SPECIAL FIRE DEPARTMENT SERVICES-----	1,287		1,287	78,024		78,024
PLAN CHECKING FEES-----	4,235		4,235	2,502,523		2,502,523
ANIMAL SHELTER FEES AND CHARGES-----				26,414		26,414
ENGINEERING FEES-----	50,960		50,960	4,151,185		4,151,185
STREET, SIDEWALK AND CURB REPAIRS-----				5,510,959		5,510,959
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	9,814,155		9,814,155	4,077,084		4,077,084
SOLID WASTE REVENUES-----				5,350,738		5,350,738
FIRST AID AND AMBULANCE CHARGES-----	542,810		542,810			
LIBRARY FINES AND FEES-----	63,509		63,509			
PARKING FACILITIES-----	225,721		225,721			
PARKS AND RECREATION FEES-----	1,592,329		1,592,329	3,900,323		3,900,323
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,411,895		8,411,895
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				465,480		465,480
CEMETERY REVENUES-----						
HOUSING REVENUES-----				537,523		537,523
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				60,481		60,481
QUASI-EXTERNAL TRANSACTIONS-----	932,370		932,370			
OTHER CURRENT SERVICE CHARGES-----	540,539		540,539	4,477,812		4,477,812
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,155	12,371	14,526	209,000		209,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	13,614,497	1,303,423	14,917,920	1,261,525	641,605	1,903,130
OTHER SOURCES OF REVENUES-----	1,987,129		1,987,129	3,815,841		3,815,841
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	9,575,454		9,575,454			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$51,855,785	\$31,343,704	\$83,199,489	\$71,226,723	\$17,328,933	\$88,555,656

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SOUTH SAN FRANCISCO					TRACY							
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	
GENERAL GOVERNMENT													
LEGISLATIVE-----	\$1,671,570		\$69,113	\$1,740,683	\$16,000	\$1,724,683	\$12,422			\$12,422		\$12,422	
MANAGEMENT AND SUPPORT-----	3,476,103		6,455,546	9,931,649	7,541,413	2,390,236	9,968,499		\$-17,103	9,951,396	\$7,427,320	2,524,076	
PUBLIC SAFETY													
POLICE-----	11,069,000 A		66,822	11,135,822	978,069	10,157,753	7,245,820 AB		115,902	7,361,722	773,496	6,588,226	
FIRE-----	7,451,975 A		136,768	7,588,743	143,649	7,445,094	3,481,026 AB		21,612	3,502,638	78,024	3,424,614	
EMERGENCY MEDICAL SERVICES-----	1,986,394 A		33,989	2,020,383	542,810	1,477,573							
ANIMAL REGULATION-----	111,367			111,367			215,720		AD	723	216,443	38,901	177,542
WEED ABATEMENT-----													
STREET LIGHTING-----	341,053 A		15,525	356,578		356,578	280,406 AD		256	280,662	126,950	153,712	
DISASTER PREPAREDNESS-----	66,031			66,031		66,031							
OTHER-----													
TRANSPORTATION													
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,705,472		3,819,312	6,524,784	8,708,820	-2,184,036	2,876,679		1,302,078	4,178,757	7,854,153	-3,675,396	
STREET TREES & LANDSCAPING-----	875,656		372,228	1,247,884	1,033,356	214,528	927,024		7,461	934,485	680,038	254,447	
PARKING FACILITIES-----	177,411		99,090	276,501	254,345	22,156	23,056		278,828	301,884	36,506	265,378	
PUBLIC TRANSIT-----		C					852,447 D		59,025	911,472	1,040,624	-129,152	
AIRPORTS-----							558,575		431	559,006	829,545	-270,539	
PORTS AND HARBORS-----													
OTHER-----	260,546			260,546	404,030	-143,484							
COMMUNITY DEVELOPMENT													
PLANNING-----	1,667,286 A			1,667,286	661,425	1,005,861	557,727 A		227,613	785,340	1,160,187	-374,847	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,845,260		38,012	1,883,272	2,139,625	-256,353	3,624,526		14,826	3,639,352	7,613,849	-3,974,497	
REDEVELOPMENT-----							172,189			275,187		275,187	
HOUSING-----	602,456			602,456	641,526	-39,070	1,370,848		420	1,371,268	1,040,017	331,251	
EMPLOYMENT-----													
COMMUNITY PROMOTION-----							70,143		1,024	71,167	70,347	820	
OTHER-----	8,685,511			8,685,511	8,684,041	1,470							
HEALTH													
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----													
SOLID WASTE-----	25,947 D			25,947	173,325	-147,378	4,224,691 D		110	4,224,801	5,350,738	-1,125,937	
SEWERS-----	7,392,305 A		10,183,563	17,575,868	14,629,665	2,946,203	5,528,574 A		45,138	5,573,712	9,124,947	-3,551,235	
CEMETERIES-----													
OTHER-----									171,385	171,385	2,689,447	-2,518,062	
CULTURE AND LEISURE													
PARKS AND RECREATION-----	6,316,818 A		1,099,641	7,416,459	2,286,604	5,129,855	2,664,670 A		2,124,635	4,789,305	4,565,709	223,596	
MARINA AND WHARFS-----													
LIBRARIES-----	2,404,812 A		142,053	2,546,865	503,363	2,043,502	128,756 C			128,756		128,756	
MUSEUMS-----													
GOLF COURSES-----													
SPORTS ARENA/STADIUMS-----													
COMMUNITY CENTER/AUDITORIUMS-----	2,280,995		138,367	2,419,362	2,513,719	-94,357							
OTHER-----													
PUBLIC UTILITIES													
WATER-----		E					4,405,008 A		69,136	4,474,144	20,289,577	-15,815,433	
GAS-----													
ELECTRIC-----													
OTHER-----													
OTHER							425,698			425,698	436,348	-10,650	
TOTAL EXPENDITURES	\$61,413,968		\$22,670,029	\$84,083,997	\$51,855,785	\$32,228,212	\$49,614,504		\$4,526,498	\$54,141,002	\$71,226,723	\$-17,085,721	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,367,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,121,144,594	SECURED AND UNSECURED-----	\$7,643,863
TOTAL ASSESSED-----	\$6,128,511,854	HOMEOWNERS-----	115,636
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$75,195,197	SECURED AND UNSECURED-----	
OTHER-----	99,512,938	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$174,708,135	RELIEF-----	
NET ASSESSED VALUE	\$5,953,803,719	TOTAL PROPERTY TAXES	\$7,759,499
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,022,255	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,171,002,882	SECURED AND UNSECURED-----	\$4,787,241
TOTAL ASSESSED-----	\$3,182,025,137	HOMEOWNERS-----	111,784
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$66,725,007	SECURED AND UNSECURED-----	
OTHER-----	54,533,139	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$121,258,146	RELIEF-----	
NET ASSESSED VALUE	\$3,060,766,991	TOTAL PROPERTY TAXES	\$4,899,025
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$59,499,709
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$28,193,562

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$78,860,778
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,045,620

CITY OF TRACY - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

TURLOCK (STANISLAUS COUNTY)

(CURRENT EST. POP. 51,938)

TUSTIN (ORANGE COUNTY)

(CURRENT EST. POP. 66,834)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,083,364	\$2,083,364		\$3,852,429	\$3,852,429
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----					88,289	88,289
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					86,316	86,316
SALES AND USE TAXES-----		5,614,925	5,614,925		15,992,406	15,992,406
TRANSPORTATION TAX-----	\$1,262,012		1,262,012			
TRANSIENT LODGING TAXES-----		177,006	177,006			
FRANCHISES-----		1,340,228	1,340,228		1,228,268	1,228,268
BUSINESS LICENSE TAXES-----		636,002	636,002		284,412	284,412
REAL PROPERTY TRANSFER TAXES-----		81,721	81,721		323,323	323,323
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,265,370		1,265,370	\$983,196	144,278	1,127,474
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				432,775		432,775
LIGHTING-----						
OTHER-----	634,596		634,596	398,573		398,573
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	874,101		874,101	299,191		299,191
OTHER LICENSES AND PERMITS-----	38,501		38,501	92,223		92,223
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	144,453		144,453	549,578		549,578
OTHER FINES, FORFEITURES, AND PENALTIES-----		221,311	221,311	62,674	193,025	255,699
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	989,927	346,192	1,336,119	1,230,341	732,485	1,962,826
RENTS AND CONCESSIONS-----	54,742		54,742		87,314	87,314
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,214,941	2,214,941		2,959,244	2,959,244
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		59,820	59,820		71,098	71,098
STATE GASOLINE TAX-----	934,766		934,766	1,233,179		1,233,179
OTHER STATE GRANTS-----	861,797	800	862,597	699,283	86,262	785,545
COUNTY GRANTS OF STATE GASOLINE TAX-----	33,615		33,615	6,659,454		6,659,454
COUNTY GRANTS-----	841,313		841,313	79,359		79,359
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,061,025		4,061,025	1,501,052		1,501,052
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	41,167		41,167	80,344		80,344
SPECIAL POLICE DEPARTMENT SERVICES-----	56,247		56,247	88,233		88,233
SPECIAL FIRE DEPARTMENT SERVICES-----	21,497		21,497	7,923		7,923
PLAN CHECKING FEES-----	373,234		373,234	678,991		678,991
ANIMAL SHELTER FEES AND CHARGES-----	13,857		13,857			
ENGINEERING FEES-----	24,515		24,515			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				350		350
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,977,222		5,977,222			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	336,975		336,975	617,656		617,656
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,492,298		4,492,298	8,981,300		8,981,300
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	22,425		22,425			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	116,713		116,713			
QUASI-EXTERNAL TRANSACTIONS-----				1,952,697		1,952,697
OTHER CURRENT SERVICE CHARGES-----	1,137,064		1,137,064	106,613		106,613
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					8,082	8,082
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	717,098		717,098	41,914	3,000	44,914
OTHER SOURCES OF REVENUES-----	-50,021		-50,021	382,209	34,481	416,690
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$25,276,509	\$12,776,310	\$38,052,819	\$27,159,108	\$26,306,141	\$53,465,249

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TURLOCK					TUSTIN						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$101,972			\$101,972		\$101,972	\$298,836			\$298,836		\$298,836
MANAGEMENT AND SUPPORT-----	3,968,205		\$141,274	4,109,479	\$601,238	3,508,241	2,777,460		\$483,223	3,260,683	\$1,952,697	1,307,986
PUBLIC SAFETY												
POLICE-----	7,354,528	AB	4,232,650	11,587,178	1,082,814	10,504,364	12,479,745	A	966,454	13,446,199	1,251,502	12,194,697
FIRE-----	3,562,773	AB	96,814	3,659,587	69,676	3,589,911	3,614,074	C		3,614,074	7,923	3,606,151
EMERGENCY MEDICAL SERVICES-----		E						C				
ANIMAL REGULATION-----	132,847		668	133,515	55,780	77,735	78,176			78,176		78,176
WEED ABATEMENT-----											350	-350
STREET LIGHTING-----		A					205,355	D		205,355	432,775	-227,420
DISASTER PREPAREDNESS-----							58,241			58,241		58,241
OTHER-----					840,548	-840,548						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,183,298		2,792,975	3,976,273	3,295,509	680,764	1,881,925		7,482,975	9,364,900	8,023,879	1,341,021
STREET TREES & LANDSCAPING-----	93,841			93,841	466,762	-372,921	362,003		217,813	579,816	440,487	139,329
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	797,326	AE		797,326	771,877	25,449		C				
AIRPORTS-----	26,475			26,475	34,178	-7,703						
PORTS AND HARBORS-----												
OTHER-----					11,897	-11,897						
COMMUNITY DEVELOPMENT												
PLANNING-----	401,276	A	5,262	406,538	970,849	-564,311	1,158,989	A		1,158,989	983,196	175,793
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	44,009		44,009	669,039	1,314,613	-645,574	3,053,858			3,053,858	1,140,339	1,913,519
REDEVELOPMENT-----	2,124,733		13,436	2,138,169	2,138,169		781,504			781,504	31,910	749,594
HOUSING-----					2,061,490							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	175,725			175,725		175,725	184,199			184,199	935,262	-751,063
OTHER-----					155,937	-155,937					1,374,759	-1,374,759
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D				
SEWERS-----	6,119,197	A	1,588,432	7,707,629	7,996,694	-289,065		C				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,375,843	A	40,481	1,416,324	702,740	713,584	2,654,476	A	1,504,036	4,158,512	617,656	3,540,856
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----					85,845	-85,845						
COMMUNITY CENTER/AUDITORIUMS-----											42,548	-42,548
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,933,935	A		3,933,935	4,758,062	-824,127	6,095,864	A		6,095,864	9,923,825	-3,827,961
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$31,977,004		\$8,956,001	\$40,933,005	\$25,276,509	\$15,656,496	\$35,684,705		\$10,654,501	\$46,339,206	\$27,159,108	\$19,180,098

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,226,765	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,362,718,572	SECURED AND UNSECURED-----	\$2,153,030
TOTAL ASSESSED-----	\$2,363,945,337	HOMEOWNERS-----	58,164
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$58,700,401	SECURED AND UNSECURED-----	
OTHER-----	116,063,108	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$174,763,509	RELIEF-----	
NET ASSESSED VALUE	\$2,189,181,828	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,211,194
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,466,510	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,570,756,580	SECURED AND UNSECURED-----	\$4,856,619
TOTAL ASSESSED-----	\$4,583,223,090	HOMEOWNERS-----	79,104
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$61,008,465	SECURED AND UNSECURED-----	
OTHER-----	64,986,818	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$125,995,283	RELIEF-----	
NET ASSESSED VALUE	\$4,457,227,807	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$4,935,723
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$21,634,620
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$10,926,900

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$35,071,942
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$24,333,780

CITY OF TURLOCK - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

UNION CITY (ALAMEDA COUNTY)

(CURRENT EST. POP. 65,400)

UPLAND (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 67,897)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,051,285	\$5,051,285		\$4,934,582	\$4,934,582
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		134,843	134,843		416,544	416,544
OTHER PROPERTY TAXES-----		1,490	1,490			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		45,980	45,980			
SALES AND USE TAXES-----		5,581,257	5,581,257		5,701,705	5,701,705
TRANSPORTATION TAX-----	\$1,476,300		1,476,300			
TRANSIENT LODGING TAXES-----		349,464	349,464		81,337	81,337
FRANCHISES-----		1,741,846	1,741,846		1,106,217	1,106,217
BUSINESS LICENSE TAXES-----		422,922	422,922		609,901	609,901
REAL PROPERTY TRANSFER TAXES-----		349,689	349,689		238,356	238,356
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,831,198		1,831,198	\$246,240	324,592	570,832
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	198,892		198,892			
POLICE-----						
LIGHTING-----	735,313		735,313			
OTHER-----	1,691,859		1,691,859			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,703,211		1,703,211	639,509		639,509
OTHER LICENSES AND PERMITS-----	56,545		56,545	651,715		651,715
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	96,944		96,944	506,220		506,220
OTHER FINES, FORFEITURES, AND PENALTIES-----		136,965	136,965		326,053	326,053
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	23,875	1,516,869	1,540,744	152,123	93,261	245,384
RENTS AND CONCESSIONS-----	34,984	11,275	46,259		97,090	97,090
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,767,053	2,767,053		2,635,650	2,635,650
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		107,174	107,174		131,178	131,178
STATE GASOLINE TAX-----	1,173,816		1,173,816	1,237,445		1,237,445
OTHER STATE GRANTS-----	746,397	37,844	784,241	988,699	1,118	989,817
COUNTY GRANTS OF STATE GASOLINE TAX-----				650,991		650,991
COUNTY GRANTS-----	579,030	193,890	772,920	49,654		49,654
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,674,946		2,674,946	1,295,608		1,295,608
OTHER TAXES IN-LIEU-----		51,019	51,019			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	370,367		370,367	117,408		117,408
SPECIAL POLICE DEPARTMENT SERVICES-----	250,761		250,761	291,023		291,023
SPECIAL FIRE DEPARTMENT SERVICES-----	624,443		624,443	28,771		28,771
PLAN CHECKING FEES-----	106,565		106,565	424,488		424,488
ANIMAL SHELTER FEES AND CHARGES-----				47,988		47,988
ENGINEERING FEES-----				21,891		21,891
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	35,825		35,825	65,507		65,507
SEWER SERVICE CHARGES AND CONNECTION FEES-----				5,013,288		5,013,288
SOLID WASTE REVENUES-----				6,913,065		6,913,065
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				65,064		65,064
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	750,509		750,509	437,337		437,337
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				9,902,216		9,902,216
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	310,619		310,619			
QUASI-EXTERNAL TRANSACTIONS-----	913,045		913,045	3,071,393		3,071,393
OTHER CURRENT SERVICE CHARGES-----	1,144,287		1,144,287	686,126		686,126
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,296,378	2,296,378		1,293,927	1,293,927
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					62,134	62,134
OTHER SOURCES OF REVENUES-----	114,210	308,966	423,176	157,314	41,789	199,103
OTHER FINANCING SOURCES						
SALE OF BONDS-----	22,823		22,823			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$17,666,764	\$21,106,209	\$38,772,973	\$33,661,083	\$18,095,434	\$51,756,517

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	UNION CITY					UPLAND						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$321,994			\$321,994		\$321,994	\$442,363		\$10,123	\$452,486	\$72,586	\$379,900
MANAGEMENT AND SUPPORT-----	1,890,667		\$131,204	2,021,871	\$1,004,478	1,017,393	2,318,200		139,519	2,457,719	3,110,683	-652,964
PUBLIC SAFETY												
POLICE-----	10,569,078 A		344,607	10,913,685	306,185	10,607,500	9,136,384 A		1,187,635	10,324,019	1,579,977	8,744,042
FIRE-----	5,125,511 C			5,125,511	1,702,609	3,422,902	5,356,273 A		500,941	5,857,214	28,771	5,828,443
EMERGENCY MEDICAL SERVICES-----					198,892	-198,892						
ANIMAL REGULATION-----	73,671			73,671	18,173	55,498	192,802		4,400	197,202	119,712	77,490
WEED ABATEMENT-----	4,493			4,493	35,825	-31,332					65,507	-65,507
STREET LIGHTING-----	527,495 A		186,989	714,484	781,000	-66,516	482,428 E			482,428		482,428
DISASTER PREPAREDNESS-----	5,000			5,000		5,000	51,391			51,391		51,391
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,486,979		2,201,378	3,688,357	2,716,045	972,312	834,972		2,794,470	3,629,442	2,614,937	1,014,505
STREET TREES & LANDSCAPING-----				848,438	848,438	-848,438		10,133		10,133		10,133
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	1,777,715 D			1,777,715	2,687,928	-910,213						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	110,910			110,910	77,485	33,425		21,981		21,981	45,329	-23,348
COMMUNITY DEVELOPMENT												
PLANNING-----	600,770 A			600,770	33,558	567,212	749,942 A		8,590	758,532		758,532
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,427,976		4,556,087	5,984,063	2,888,037	3,096,026	666,840		20,159	686,999	2,025,868	-1,338,869
REDEVELOPMENT-----												
HOUSING-----	711,351			711,351	568,300	143,051	1,490,773			1,490,773	1,184,931	305,842
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	356,202		195	356,397	6,562	349,835	12,136			12,136		12,136
OTHER-----	281,856			281,856	436,669	-154,813						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----							7,070,626 D			7,070,626	6,913,065	157,561
SEWERS-----							5,945,155 C			5,945,155	5,166,968	778,187
CEMETERIES-----												
OTHER-----				2,122		-2,122	52,209			52,209	71,862	-19,653
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,079,269 A		470,119	3,549,388	2,411,458	1,137,930	2,267,669 A		1,089,518	3,357,187	437,337	2,919,850
MARINA AND WHARFS-----												
LIBRARIES-----	110,639 C			110,639		110,639	1,178,529 A		104,443	1,282,972	217,969	1,065,003
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,002,888		1,299,411	2,302,299	943,000	1,359,299		366,479		366,479	26,253	340,226
OTHER-----												
PUBLIC UTILITIES												
WATER-----							8,190,108 A			8,190,108	9,979,328	-1,789,220
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$29,464,464		\$9,189,990	\$38,654,454	\$17,666,764	\$20,987,690	\$46,438,800		\$6,258,391	\$52,697,191	\$33,661,083	\$19,036,108

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,423,430	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$1,764,990	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,995,375,042	SECURED AND UNSECURED-----	\$5,624,206	LOCALLY ASSESSED-----	3,643,891,846	SECURED AND UNSECURED-----	\$5,506,561
		HOMEOWNERS-----	106,789			HOMEOWNERS-----	129,582
TOTAL ASSESSED----	\$3,996,798,472	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED----	\$3,645,656,836	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$70,750,431	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$75,327,255	HOMEOWNERS PROPERTY TAX	
OTHER-----	33,164,046	RELIEF-----		OTHER-----	109,127,967	RELIEF-----	
TOTAL EXEMPTIONS	\$103,914,477	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$184,455,222	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,892,883,995	ALLOCATED AND LEVIED--	\$5,730,995	NET ASSESSED VALUE	\$3,461,201,614	ALLOCATED AND LEVIED--	\$5,636,143
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----							\$35,683,787
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----							\$15,173,109

(POPULATION FROM 50,001 TO 100,000)

VACAVILLE (SOLANO COUNTY)

(CURRENT EST. POP. 89,403)

VICTORVILLE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 62,825)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,177,024	\$5,177,024			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$878,305		878,305			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		352,510	352,510			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		8,363,083	8,363,083			
TRANSPORTATION TAX-----	889,500		889,500			
TRANSIENT LODGING TAXES-----		637,663	637,663			
FRANCHISES-----		1,355,221	1,355,221			
BUSINESS LICENSE TAXES-----		239,156	239,156			
REAL PROPERTY TRANSFER TAXES-----		264,864	264,864			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	8,950,836	1,764,631	10,715,467			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,600,877		1,600,877			
OTHER LICENSES AND PERMITS-----	68,219		68,219			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	322,626		322,626			
OTHER FINES, FORFEITURES, AND PENALTIES-----		64,353	64,353			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,598,058	2,207,630	5,805,688			
RENTS AND CONCESSIONS-----	9,818	35,241	45,059			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,863,101	3,863,101			
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	14,071	95,278	109,349			
STATE GASOLINE TAX-----	1,627,353		1,627,353			
OTHER STATE GRANTS-----	939,046	1,404	940,450			
COUNTY GRANTS OF STATE GASOLINE TAX-----	32,000		32,000			
COUNTY GRANTS-----		83,434	83,434			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,168,124		5,168,124			
OTHER TAXES IN-LIEU-----	2,635,874		2,635,874			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	432,919		432,919			
SPECIAL POLICE DEPARTMENT SERVICES-----	256,333		256,333			
SPECIAL FIRE DEPARTMENT SERVICES-----	75,419		75,419			
PLAN CHECKING FEES-----	703,648		703,648			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	262,217		262,217			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	1,612		1,612			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	9,172,876		9,172,876			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	1,326,676		1,326,676			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	2,235,212		2,235,212			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,008,840		7,008,840			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	52,390		52,390			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	249,944		249,944			
QUASI-EXTERNAL TRANSACTIONS-----	2,886,865		2,886,865			
OTHER CURRENT SERVICE CHARGES-----	550,205		550,205			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	53,764		53,764			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	1,000	325,614	326,614			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$52,004,627	\$24,830,207	\$76,834,834			

CITY OF VICTORVILLE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	VACAVILLE						VICTORVILLE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$60,552			\$60,552		\$60,552						
MANAGEMENT AND SUPPORT-----	7,043,012			7,043,012	\$6,330,822	712,190						
PUBLIC SAFETY												
POLICE-----	12,979,468	AB	\$303,608	13,283,076	1,500,634	11,782,442						
FIRE-----	3,977,554	A	14,107	3,991,661	246,671	3,744,990						
EMERGENCY MEDICAL SERVICES-----	2,933,836	A		2,933,836	2,184,205	749,631						
ANIMAL REGULATION-----					68,219	-68,219						
WEED ABATEMENT-----	8,737			8,737	1,612	7,125						
STREET LIGHTING-----	429,497	D		429,497		429,497						
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,668,034		56,114	1,724,148	10,081,844	-8,357,696						
STREET TREES & LANDSCAPING-----					734	-734						
PARKING FACILITIES-----					1,137,036	228,457						
PUBLIC TRANSIT-----	1,351,447	D	14,046	1,365,493								
AIRPORTS-----					24,674	-24,674						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,323,607	A	3,058	1,326,665		1,326,665						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,067,906		170,949	3,238,855	3,054,443	184,412						
REDEVELOPMENT-----	4,510,738		156,567	4,667,305	4,355,942	311,363						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	235,512	D		235,512		235,512						
SEWERS-----	7,475,782	A	181,338	7,657,120	10,483,866	-2,826,746						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	6,717,257	AB	128,977	6,846,234	4,228,619	2,617,615						
MARINA AND WHARFS-----												
LIBRARIES-----		C										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	6,562,964	A	107,065	6,670,029	8,305,306	-1,635,277						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$60,345,903		\$1,135,829	\$61,481,732	\$52,004,627	\$9,477,105						

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$233,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,767,289,323	SECURED AND UNSECURED-----	\$5,659,752
TOTAL ASSESSED-----	\$4,767,522,493	HOMEOWNERS-----	187,708
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$91,870,886	SECURED AND UNSECURED-----	1,010,435
OTHER-----	156,648,964	HOMEOWNERS PROPERTY TAX	29,824
TOTAL EXEMPTIONS	\$248,519,850	RELIEF-----	
NET ASSESSED VALUE	\$4,519,002,643	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$6,887,719
		VOTER APPROVED TAX RATE-----	00.032463

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,103,520	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,732,416,092	SECURED AND UNSECURED-----	\$580
TOTAL ASSESSED-----	\$2,736,519,612	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$68,428,045	SECURED AND UNSECURED-----	
OTHER-----	59,428,970	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$127,857,015	RELIEF-----	
NET ASSESSED VALUE	\$2,608,662,597	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$580
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$67,299,990
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$28,280,470

CITY OF VICTORVILLE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VISALIA (TULARE COUNTY) (CURRENT EST. POP. 94,816)			VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 84,361)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,410,065	\$4,410,065		\$4,539,610	\$4,539,610
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					287	287
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		13,025,225	13,025,225		7,774,563	7,774,563
TRANSPORTATION TAX-----	\$151,409	151,409	151,409	\$4,197,950	4,197,950	4,197,950
TRANSIENT LODGING TAXES-----		1,189,930	1,189,930		263,448	263,448
FRANCHISES-----		1,031,151	1,031,151		1,394,884	1,394,884
BUSINESS LICENSE TAXES-----		1,236,119	1,236,119		766,691	766,691
REAL PROPERTY TRANSFER TAXES-----		183,263	183,263		315,742	315,742
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	72,165		72,165		5,367,751	5,367,751
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	323,132		323,132	925,456		925,456
OTHER-----				369,260		369,260
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,956,271		1,956,271	769,660		769,660
OTHER LICENSES AND PERMITS-----	14,912		14,912	109,137		109,137
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	509,869		509,869	295,356		295,356
OTHER FINES, FORFEITURES, AND PENALTIES-----		231,018	231,018		239,447	239,447
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	4,154,445	2,041,213	6,195,658	607,688	1,679,001	2,286,689
RENTS AND CONCESSIONS-----		118,610	118,610		400,608	400,608
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,351,501	4,351,501		3,703,778	3,703,778
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		108,960	108,960		87,894	87,894
STATE GASOLINE TAX-----	1,614,275		1,614,275	1,532,590		1,532,590
OTHER STATE GRANTS-----	2,800,692	418,665	3,219,357	1,623,499	128,895	1,752,394
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	54,218	220	54,438		21,041	21,041
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,779,731		5,779,731	1,924,502		1,924,502
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	275,299		275,299	8,619		8,619
SPECIAL POLICE DEPARTMENT SERVICES-----	212,063		212,063	163,580		163,580
SPECIAL FIRE DEPARTMENT SERVICES-----	13,995		13,995	1,296,456		1,296,456
PLAN CHECKING FEES-----				1,100,651		1,100,651
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	237,268		237,268	15,931		15,931
STREET, SIDEWALK AND CURB REPAIRS-----	17,564		17,564			
WEED AND LOT CLEANING-----				21,238		21,238
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,053,944		8,053,944	6,654,768		6,654,768
SOLID WASTE REVENUES-----	11,006,790		11,006,790	585,610		585,610
FIRST AID AND AMBULANCE CHARGES-----				1,321,125		1,321,125
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,174,738		1,174,738	1,820,501		1,820,501
GOLF COURSE FEES-----	1,204,890		1,204,890			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	1,097,025		1,097,025			
CEMETERY REVENUES-----						
HOUSING REVENUES-----				648,351		648,351
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	737,250		737,250			
QUASI-EXTERNAL TRANSACTIONS-----				1,950,362		1,950,362
OTHER CURRENT SERVICE CHARGES-----	7,444,580		7,444,580	1,844,897		1,844,897
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		22,056	22,056		12,604	12,604
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	88,868	10,138,018	10,226,886	5,059	526,115	531,174
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,953,644		1,953,644			
NOTES AND OTHER-----	-285,779		-285,779	5,675,000		5,675,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$50,663,258	\$38,506,014	\$89,169,272	\$35,467,246	\$27,222,359	\$62,689,605

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	VISALIA					VISTA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$160,689			\$160,689		\$160,689	\$1,479,823			\$1,479,823	\$6,644	\$1,473,179
MANAGEMENT AND SUPPORT-----	7,473,589			7,473,589	\$18,506	7,455,083	3,128,936		\$6,518	3,135,454	1,981,261	1,154,193
PUBLIC SAFETY												
POLICE-----	14,943,552	AB		14,943,552	1,365,953	13,577,599	9,364,098	C		9,364,098	1,014,005	8,350,093
FIRE-----	5,749,462	AB		5,749,462	162,560	5,586,902	4,889,630	A	525,213	5,414,843	1,315,380	4,099,463
EMERGENCY MEDICAL SERVICES-----		AE					1,651,843	A		1,651,843	1,321,125	330,718
ANIMAL REGULATION-----												
WEED ABATEMENT-----							18,345			18,345	21,238	-2,893
STREET LIGHTING-----	626,156	A		626,156	323,132	303,024	956,767	A		956,767	925,456	31,311
DISASTER PREPAREDNESS-----							51,709			51,709		51,709
OTHER-----							515,945			515,945		515,945
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	5,218,583		\$6,250,764	11,469,347	4,972,508	6,496,839	3,079,858		5,637,176	8,717,034	7,226,883	1,490,151
STREET TREES & LANDSCAPING-----	468,764			468,764	126,379	342,385	163,989			163,989	118,353	45,636
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	2,492,960	D		2,492,960	2,244,881	248,079						
AIRPORTS-----	4,191,702			4,191,702	2,331,408	1,860,294						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	657,351	A		657,351		657,351	681,472	A	6,956	688,428	47,550	640,878
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,611,890			1,611,890	2,468,838	-856,948	2,599,127			2,599,127	1,958,013	641,114
REDEVELOPMENT-----	1,346,229			1,346,229	45,937	1,300,272	591,266		6,383,527	6,974,793	7,041,309	-66,516
HOUSING-----					3,656,790	-3,656,790	1,250,289		114,805	1,365,094	1,034,272	330,822
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	2,900,636		2,618,996	5,519,632	115,501	5,404,131						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							798,959			798,959	685,717	113,242
SOLID WASTE-----	13,035,661	A		13,035,661	13,435,503	-399,842	510,926	E		510,926	654,550	-143,624
SEWERS-----	16,861,838	A		16,861,838	10,470,320	6,391,518	3,912,709	A	2,560,896	6,473,605	7,251,662	-778,057
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,472,829	A	202,679	4,675,508	1,377,421	3,298,087	4,521,835	A	376,487	4,898,322	1,854,414	3,043,908
MARINA AND WHARFS-----												
LIBRARIES-----		C						E				
MUSEUMS-----												
GOLF COURSES-----	1,450,755			1,450,755	1,318,682	132,073						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	8,374,551			8,374,551	6,005,277	2,369,274						
OTHER-----							1,187,755		8,788	1,196,543	1,009,414	187,129
PUBLIC UTILITIES												
WATER-----		D			223,642	-223,642						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$92,037,197		\$9,072,439	\$101,109,636	\$50,663,258	\$50,446,378	\$41,355,281		\$15,620,366	\$56,975,647	\$35,467,246	\$21,508,401

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,490,248	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,285,192,063	SECURED AND UNSECURED-----	\$4,119,808
		HOMEOWNERS-----	104,854
TOTAL ASSESSED----	\$4,287,682,311	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$106,403,921	HOMEOWNERS PROPERTY TAX	
OTHER-----	96,361,368	RELIEF-----	
TOTAL EXEMPTIONS	\$202,765,289	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,084,917,022	ALLOCATED AND LEVIED--	\$4,224,662
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$491,056	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,375,027,202	SECURED AND UNSECURED-----	\$5,055,274
		HOMEOWNERS-----	91,929
TOTAL ASSESSED----	\$4,375,518,258	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$83,939,930	HOMEOWNERS PROPERTY TAX	
OTHER-----	83,916,360	RELIEF-----	
TOTAL EXEMPTIONS	\$167,856,290	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,207,661,968	ALLOCATED AND LEVIED--	\$5,147,203
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$72,174,708
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$64,642,906

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$97,434,069
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$16,992,022

CITY OF VISALIA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

WALNUT CREEK (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 63,944)

WESTMINSTER (ORANGE COUNTY)

(CURRENT EST. POP. 86,248)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,863,058	\$5,863,058			\$2,338,953
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					2,557	2,557
OTHER PROPERTY TAXES-----					14,677	14,677
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		19,839,889	19,839,889			12,181,641
TRANSPORTATION TAX-----	\$539,468		539,468			
TRANSIENT LODGING TAXES-----		1,395,311	1,395,311			336,325
FRANCHISES-----		1,905,028	1,905,028		839,812	839,812
BUSINESS LICENSE TAXES-----		1,406,261	1,406,261		9,110	9,110
REAL PROPERTY TRANSFER TAXES-----		384,052	384,052		217,128	217,128
UTILITY USERS TAX-----					4,490,282	4,490,282
OTHER NON-PROPERTY TAXES-----	576,310		576,310		1,819,331	1,819,331
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				\$696,985		696,985
OTHER-----	720,583		720,583			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	613,139		613,139	623,437		623,437
OTHER LICENSES AND PERMITS-----	87,632		87,632	173,559		173,559
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	244,585		244,585	501,113		501,113
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,462,298	1,462,298		560,906	560,906
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	710,979	2,745,317	3,456,296	1,062,474		1,062,474
RENTS AND CONCESSIONS-----		198,955	198,955	18,468	104,500	122,968
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,790,674	2,790,674		3,881,651	3,881,651
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		124,515	124,515		41,090	41,090
STATE GASOLINE TAX-----	1,193,784		1,193,784	1,565,474		1,565,474
OTHER STATE GRANTS-----	482,726	1,015	483,741	280,653	1,358	282,011
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	142,547		142,547	497,453		497,453
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	510,984		510,984	2,223,112		2,223,112
OTHER TAXES IN-LIEU-----	102,700		102,700			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	265,092		265,092	167,749		167,749
SPECIAL POLICE DEPARTMENT SERVICES-----	42,801		42,801	367,808		367,808
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	552,498		552,498	606,018		606,018
ANIMAL SHELTER FEES AND CHARGES-----				108,774		108,774
ENGINEERING FEES-----	544,626		544,626	211,881		211,881
STREET, SIDEWALK AND CURB REPAIRS-----				1,104		1,104
WEED AND LOT CLEANING-----				6,018		6,018
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				1,214,900		1,214,900
LIBRARY FINES AND FEES-----				48,798		48,798
PARKING FACILITIES-----	1,883,040		1,883,040			
PARKS AND RECREATION FEES-----	1,651,799		1,651,799	138,023		138,023
GOLF COURSE FEES-----	1,490,011		1,490,011			
WATER SERVICE CHARGES AND CONNECTION FEES-----				8,977,590		8,977,590
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,514,184		2,514,184	593,588		593,588
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		125,410	125,410	4,111		4,111
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	256,818	142,417	399,235	288,886		288,886
OTHER SOURCES OF REVENUES-----	296,602		296,602	60,882		60,882
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,422,908	\$38,384,200	\$53,807,108	\$20,438,858	\$26,839,321	\$47,278,179

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WALNUT CREEK					WESTMINSTER						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$981,951			\$981,951		\$981,951	\$121,816		\$3,034	\$124,850	\$23,351	\$101,499
MANAGEMENT AND SUPPORT-----	8,451,820		\$1,460,541	9,912,361	\$97,023	9,815,338	195,492	298,473	493,965	113,232	380,733	
PUBLIC SAFETY												
POLICE-----	10,832,945	A	528,531	11,361,476	967,847	10,393,629	17,304,567	AB	652,706	17,957,273	2,005,141	15,952,132
FIRE-----		E					5,842,978	C		5,842,978		5,842,978
EMERGENCY MEDICAL SERVICES-----		E					16,468	C		16,468	1,214,900	-1,198,432
ANIMAL REGULATION-----							208,783			190,666		18,117
WEED ABATEMENT-----							601,279			601,279	6,018	595,261
STREET LIGHTING-----	1,484,997	A	121,366	1,606,363	4,208	1,602,155					753,828	-753,828
DISASTER PREPAREDNESS-----											320,553	-320,553
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	708,887		2,953,292	3,662,179	2,309,562	1,352,617	9,958,437		1,997,278	11,955,715	1,937,760	10,017,955
STREET TREES & LANDSCAPING-----			213,082	213,082		213,082	669,750			669,750		669,750
PARKING FACILITIES-----			203,012	203,012	1,883,040	-1,680,028						
PUBLIC TRANSIT-----		E										
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	1,197,454		106,598	1,304,052		1,304,052	47,695			47,695	91,113	-43,418
COMMUNITY DEVELOPMENT												
PLANNING-----	1,188,633	A	98,370	1,287,003		1,287,003	729,667	A	1,605	731,272	204,863	526,409
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,408,388			1,408,388	2,733,494	-1,325,106	862,730			862,730	1,745,796	-883,066
REDEVELOPMENT-----					303,083	-303,083					1,461,284	-1,461,284
HOUSING-----							274,783			274,783	287,550	-12,767
EMPLOYMENT-----							5,425,510		4,769	5,430,279	283,126	5,147,153
COMMUNITY PROMOTION-----							1,066,166		6,321	1,072,487		1,072,487
OTHER-----	630,861			630,861	364,328	266,533						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E										
SEWERS-----		E										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,725,238	A	2,094,076	6,819,314	1,782,352	5,036,962	1,578,695	AB	96,930	1,675,625	599,147	1,076,478
MARINA AND WHARFS-----												
LIBRARIES-----		E									48,798	-48,798
MUSEUMS-----	103,000			103,000		103,000						
GOLF COURSES-----	1,598,847		92,472	1,691,319	1,780,621	-89,302						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	7,976		81,794	89,770		89,770	227,669		50,835	278,504	18,468	260,036
OTHER-----	4,182,627		48,561	4,231,188	2,476,767	1,754,421	162,495			162,495		162,495
PUBLIC UTILITIES												
WATER-----		E					14,099,502	A	49	14,099,551	9,133,264	4,966,287
GAS-----												
ELECTRIC-----												
OTHER-----					720,583	-720,583						
OTHER	559,100			559,100		559,100						
TOTAL EXPENDITURES	\$38,062,724		\$8,001,695	\$46,064,419	\$15,422,908	\$30,641,511	\$59,394,482		\$3,112,000	\$62,506,482	\$20,438,858	\$42,067,624

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$307,645	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,528,024,166	SECURED AND UNSECURED-----	\$6,313,394
		HOMEOWNERS-----	124,939
TOTAL ASSESSED ----	\$7,528,331,811		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$137,405,800	SECURED AND UNSECURED-----	
OTHER-----	451,666,191	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$589,071,991	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$6,438,333
NET ASSESSED VALUE	\$6,939,259,820	VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,721,349	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,735,816,297	SECURED AND UNSECURED-----	\$2,462,400
		HOMEOWNERS-----	39,665
TOTAL ASSESSED ----	\$3,741,537,646		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$84,320,172	SECURED AND UNSECURED-----	
OTHER-----	55,727,020	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$140,047,192	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$2,502,065
NET ASSESSED VALUE	\$3,601,490,454	VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$45,461,703
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$36,755,318

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$37,621,587
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$14,978,177

(POPULATION FROM 50,001 TO 100,000)

WHITTIER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 85,336)

YORBA LINDA (ORANGE COUNTY)

(CURRENT EST. POP. 61,839)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,450,842	\$2,450,842			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$59,382		59,382			
PROPERTY TAX - PRIOR YEAR-----		137,569	137,569			
OTHER PROPERTY TAXES-----					219,021	219,021
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		6,925,001	6,925,001		4,446,370	4,446,370
TRANSPORTATION TAX-----	1,750,873		1,750,873	\$1,884,307		1,884,307
TRANSIENT LODGING TAXES-----		474,314	474,314		197,876	197,876
FRANCHISES-----		927,866	927,866		1,066,885	1,066,885
BUSINESS LICENSE TAXES-----		781,652	781,652		357,049	357,049
REAL PROPERTY TRANSFER TAXES-----		224,060	224,060		302,813	302,813
UTILITY USERS TAX-----		5,524,586	5,524,586			
OTHER NON-PROPERTY TAXES-----				527,163		527,163
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	923		923			
OTHER-----	63,086		63,086	3,854,451		3,854,451
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	323,630		323,630	1,320,236		1,320,236
OTHER LICENSES AND PERMITS-----	89,700		89,700			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	314,449		314,449	294,074		294,074
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,267,014	410,986	1,678,000			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,870,584	1,102,021	2,972,605	663,854	1,196,833	1,860,687
RENTS AND CONCESSIONS-----	31,355	23,192	54,547	633,072	9,595	642,667
ROYALTIES-----		33,039	33,039			
OTHER-----		253,000	253,000		30,595	30,595
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,899,057	3,899,057		2,695,039	2,695,039
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	143	42,454	42,597		98,169	98,169
STATE GASOLINE TAX-----	1,604,453		1,604,453	1,122,548		1,122,548
OTHER STATE GRANTS-----	835,252	1,349	836,601	589,142		589,142
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	312,320		312,320	46,916		46,916
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,357,267		2,357,267	1,021,608		1,021,608
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	61,556		61,556			
SPECIAL POLICE DEPARTMENT SERVICES-----	5,173,363		5,173,363	72,489		72,489
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	181,085		181,085	63,565		63,565
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	33,525		33,525	512,329		512,329
STREET, SIDEWALK AND CURB REPAIRS-----	128,794		128,794			
WEED AND LOT CLEANING-----				30,890		30,890
SEWER SERVICE CHARGES AND CONNECTION FEES-----	598,180		598,180			
SOLID WASTE REVENUES-----	10,006,384		10,006,384			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	229,128		229,128	96,214		96,214
PARKING FACILITIES-----	51,089		51,089			
PARKS AND RECREATION FEES-----	646,291		646,291	832,863		832,863
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,826,642		5,826,642			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	467,364		467,364			
QUASI-EXTERNAL TRANSACTIONS-----	2,677,136		2,677,136	1,419,911		1,419,911
OTHER CURRENT SERVICE CHARGES-----	633,253		633,253	3,493,422		3,493,422
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,699	21,513	24,212			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	123,500		123,500			
OTHER SOURCES OF REVENUES-----	157,855		157,855	264,328		264,328
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$37,878,275	\$23,232,501	\$61,110,776	\$18,743,382	\$16,181,674	\$34,925,056

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	WHITTIER					YORBA LINDA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$807,344		\$96,169	\$903,513		\$903,513	\$1,091,314		\$24,304	\$1,115,618	\$56,050	\$1,059,568
MANAGEMENT AND SUPPORT-----	2,769,588		296,226	3,065,814	\$3,311,989	-246,175	1,689,387		29,268	1,718,655	2,178,328	-459,673
PUBLIC SAFETY												
POLICE-----	17,365,124	AB	287,919	17,653,043	7,285,829	10,367,214	6,141,412	C		6,141,412	513,689	5,627,723
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		CE						E				
ANIMAL REGULATION-----	20,829			20,829		20,829						
WEED ABATEMENT-----	5,804			5,804		5,804	88,193			88,193	30,890	57,303
STREET LIGHTING-----	340,005	ACE	43,814	383,819	923	382,896	720,033	E		720,033		720,033
DISASTER PREPAREDNESS-----	8,228			8,228		8,228	6,008	E		6,008		6,008
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,613,336		1,049,106	4,662,442	2,679,929	1,982,513	1,304,947		5,955,060	7,260,007	4,876,309	2,383,698
STREET TREES & LANDSCAPING-----	1,133,406			1,133,406	65,790	1,067,616	3,068,329			3,068,329	3,895,212	-826,883
PARKING FACILITIES-----	99,661			99,661	273,748	-174,087						
PUBLIC TRANSIT-----	1,503,414	ADE	293,600	1,797,014	2,298,148	-501,134		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	98,308			98,308	98,309	-1						
COMMUNITY DEVELOPMENT												
PLANNING-----	376,674	A	7,551	384,225		384,225	873,902	A	4,157	878,059		878,059
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,383,809			1,383,809	744,606	639,203	2,032,998		4,117	2,037,115	1,896,130	140,985
REDEVELOPMENT-----	542,349		1,001	543,350	710,558	-167,208						
HOUSING-----	585,586			585,586	585,586							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	410,035		1,799	411,834	113,690	298,144						
OTHER-----	230,142			230,142	95,000	135,142						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							56,445			56,445	246,691	-190,246
SOLID WASTE-----	5,664,435	AE	1,610,768	7,275,203	10,525,158	-3,249,955		E				
SEWERS-----	419,965	AE		419,965	613,020	-193,055		E				
CEMETERIES-----												
OTHER-----	23,660			23,660		23,660	3,692,957			3,692,957	3,567,872	125,085
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,556,239	A	364,970	4,921,209	1,206,251	3,714,958	2,499,530	A	205,918	2,705,448	1,062,050	1,643,398
MARINA AND WHARFS-----												
LIBRARIES-----	2,280,492	A	112,609	2,393,101	408,803	1,984,298	2,147,681	A	93,360	2,241,041	333,386	1,907,655
MUSEUMS-----												
GOLF COURSES-----									164,305	164,305		164,305
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							544,672		6,481	551,153	86,775	464,378
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,353,259	AE	1,791,428	6,144,687	6,860,938	-716,251		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$48,591,692		\$5,956,960	\$54,548,652	\$37,878,275	\$16,670,377	\$25,957,808		\$6,486,970	\$32,444,778	\$18,743,382	\$13,701,396

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,974,694	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,202,451,368	SECURED AND UNSECURED-----	\$2,451,013
		HOMEOWNERS-----	40,946
TOTAL ASSESSED----	\$4,206,426,062	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	65,154
HOMEOWNERS-----	\$92,703,251	HOMEOWNERS PROPERTY TAX	
OTHER-----	194,974,980	RELIEF-----	
TOTAL EXEMPTIONS	\$287,678,231	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,918,747,831	ALLOCATED AND LEVIED-	\$2,557,113
		VOTER APPROVED TAX RATE-----	00.166660

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,158,604	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,314,384,523	SECURED AND UNSECURED-----	\$5,955,213
		HOMEOWNERS-----	97,138
TOTAL ASSESSED----	\$5,318,543,127	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$94,816,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	60,889,202	RELIEF-----	
TOTAL EXEMPTIONS	\$155,705,602	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,162,837,525	ALLOCATED AND LEVIED-	\$6,052,351
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$79,544,017
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,661,682

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$79,544,017
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,661,682

(POPULATION FROM 50,001 TO 100,000)

YUCAIPA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 53,139)

POPULATION GROUP SUMMARY--CITIES IN GROUP-85

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,030,708	\$2,030,708		\$401,941,982	\$401,941,982	19.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$34,205,716		34,205,716	16.3
PROPERTY TAX - PRIOR YEAR-----		131,936	131,936		5,083,159	5,083,159	9.2
OTHER PROPERTY TAXES-----		27,532	27,532		7,169,654	7,169,654	29.6
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					2,869,553	2,869,553	17.7
SALES AND USE TAXES-----		1,196,698	1,196,698		749,460,083	749,460,083	23.5
TRANSPORTATION TAX-----				102,317,488		102,317,488	23.6
TRANSIENT LODGING TAXES-----		5,841	5,841		114,858,426	114,858,426	16.6
FRANCHISES-----		644,612	644,612		104,930,861	104,930,861	21.5
BUSINESS LICENSE TAXES-----		49,794	49,794		82,750,159	82,750,159	11.7
REAL PROPERTY TRANSFER TAXES-----		94,908	94,908		42,896,777	42,896,777	16.9
UTILITY USERS TAX-----					156,068,321	156,068,321	12.4
OTHER NON-PROPERTY TAXES-----	\$364,489		364,489	85,794,654	33,402,675	119,197,329	21.8
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				3,790,759		3,790,759	17.4
PARAMEDICS-----				3,028,989		3,028,989	25.6
POLICE-----				2,595,398		2,595,398	12.4
LIGHTING-----	2,313		2,313	24,672,109		24,672,109	20.3
OTHER-----				31,859,456		31,859,456	13.9
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	493,990		493,990	90,211,626		90,211,626	25.5
OTHER LICENSES AND PERMITS-----	66,678		66,678	10,876,429	1,639,319	12,515,748	12.4
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	75,852		75,852	31,258,243		31,258,243	19.2
OTHER FINES, FORFEITURES, AND PENALTIES-----		29,709	29,709	5,826,453	27,587,207	33,413,660	14.8
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	177,187	603,985	781,172	136,858,010	102,634,122	239,492,132	19.5
RENTS AND CONCESSIONS-----	5,939	6,317	12,256	18,519,272	25,027,073	43,546,345	21.1
ROYALTIES-----					473,911	473,911	27.7
OTHER-----				3,378,054	5,633,319	9,011,373	16.4
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,374,756	2,374,756		254,724,479	254,724,479	21.6
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		56,253	56,253	825,175	7,855,832	8,681,007	19.2
STATE GASOLINE TAX-----	996,920		996,920	106,370,730		106,370,730	21.5
OTHER STATE GRANTS-----		875	875	142,554,286	2,799,096	145,353,382	21.8
COUNTY GRANTS OF STATE GASOLINE TAX-----				10,203,665		10,203,665	28.1
COUNTY GRANTS-----				33,076,303	5,329,108	38,405,411	20.9
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				276,766,111		276,766,111	17.9
OTHER TAXES IN-LIEU-----				6,550,810	16,729,865	23,280,675	34.2
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	63,869		63,869	14,552,227		14,552,227	18.3
SPECIAL POLICE DEPARTMENT SERVICES-----	165		165	21,901,825		21,901,825	22.0
SPECIAL FIRE DEPARTMENT SERVICES-----				23,611,053		23,611,053	27.5
PLAN CHECKING FEES-----	55,237		55,237	37,435,371		37,435,371	22.5
ANIMAL SHELTER FEES AND CHARGES-----	21,560		21,560	935,435		935,435	15.9
ENGINEERING FEES-----	115,034		115,034	32,649,283		32,649,283	21.1
STREET, SIDEWALK AND CURB REPAIRS-----				17,709,299		17,709,299	35.9
WEED AND LOT CLEANING-----				1,110,795		1,110,795	19.4
SEWER SERVICE CHARGES AND CONNECTION FEES-----				311,437,589		311,437,589	17.1
SOLID WASTE REVENUES-----				217,181,336		217,181,336	21.7
FIRST AID AND AMBULANCE CHARGES-----				16,661,756		16,661,756	22.4
LIBRARY FINES AND FEES-----				5,693,210		5,693,210	35.5
PARKING FACILITIES-----				10,773,823		10,773,823	8.4
PARKS AND RECREATION FEES-----	467,886		467,886	65,159,542		65,159,542	25.8
GOLF COURSE FEES-----				31,951,097		31,951,097	25.5
WATER SERVICE CHARGES AND CONNECTION FEES-----				479,205,535		479,205,535	21.7
ELECTRIC REVENUES-----				322,994,425		322,994,425	27.7
GAS REVENUES-----				18,742,951		18,742,951	19.6
AIRPORT REVENUES-----				11,679,584		11,679,584	1.8
CEMETERY REVENUES-----				661,180		661,180	20.1
HOUSING REVENUES-----				17,327,667		17,327,667	27.5
PORT AND HARBOR REVENUES-----				18,477,549		18,477,549	3.6
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				28,531,344		28,531,344	35.7
QUASI-EXTERNAL TRANSACTIONS-----				87,550,686		87,550,686	11.7
OTHER CURRENT SERVICE CHARGES-----	2,483,845		2,483,845	186,257,518		186,257,518	19.5
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				2,077,752	10,235,105	12,312,857	15.3
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				35,960,600	7,805,917	43,766,517	19.3
OTHER SOURCES OF REVENUES-----	40,220	50,863	91,083	101,855,009	63,911,996	165,767,005	24.0
OTHER FINANCING SOURCES							
SALE OF BONDS-----				148,339,862		148,339,862	20.8
NOTES AND OTHER-----				44,365,689		44,365,689	3.9
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,431,184	\$7,304,787	\$12,735,971	\$3,475,648,223	\$2,233,817,999	\$5,709,466,222	17.4

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	YUCAIPA			POPULATION GROUP SUMMARY--CITIES IN GROUP-85 (EXCLUDING S. F.)		POPULATION GROUP SUMMARY--CITIES IN GROUP-85 (EXCLUDING S. F.)			
				TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$534,520			\$534,520		\$534,520	\$70,957,621	14.4	\$841,716	\$71,799,337	\$3,121,864	\$68,677,473
MANAGEMENT AND SUPPORT-----	341,808			341,808		341,808	367,997,105	21.1	89,751,644	457,748,749	319,903,973	137,844,776
PUBLIC SAFETY												
POLICE-----	2,872,631	C		2,872,631	\$214,710	2,657,921	925,523,343	17.4	37,373,911	962,897,254	147,228,291	815,668,963
FIRE-----	67,032	C		67,032	57,163	9,869	386,816,515	19.0	15,774,829	402,591,344	48,867,089	353,724,255
EMERGENCY MEDICAL SERVICES-----		E					37,200,476	20.4	455,213	37,655,689	21,764,813	15,890,876
ANIMAL REGULATION-----					21,560	-21,560	9,991,472	17.6	129,138	10,120,610	3,315,261	6,805,349
WEED ABATEMENT-----							2,226,114	13.5		2,226,114	1,134,878	1,091,236
STREET LIGHTING-----		D			2,313	-2,313	41,776,417	20.9	2,187,812	43,964,229	26,389,031	17,575,198
DISASTER PREPAREDNESS-----							46,994,483	79.1	2,999,106	49,993,589	9,099,255	40,894,334
OTHER-----							5,880,494	10.9	6,798,138	12,678,632	8,030,010	4,648,622
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	24,558		\$450,000	474,558	2,832,466	-2,357,908	275,249,219	20.5	255,327,609	530,576,828	429,446,948	101,129,880
STREET TREES & LANDSCAPING-----					9,437	-9,437	58,712,663	27.1	2,676,893	61,389,556	21,297,895	40,091,661
PARKING FACILITIES-----							20,168,288	18.1	7,111,034	27,279,322	15,410,842	11,868,480
PUBLIC TRANSIT-----		E					86,464,554	27.5	15,427,373	101,891,927	112,733,426	-10,841,499
AIRPORTS-----							19,681,320	3.5	1,396,391	21,077,511	25,108,067	-4,030,556
PORTS AND HARBORS-----							33,341,510	8.8	5,210,166	38,551,676	29,995,529	8,756,147
OTHER-----							3,347,601	12.1	2,177,836	5,525,437	2,192,179	3,333,258
COMMUNITY DEVELOPMENT												
PLANNING-----	502,636	A		502,636	72,254	430,382	87,235,525	21.4	4,240,363	91,475,888	27,464,553	64,011,335
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					731,381	-731,381	151,607,557	18.4	37,263,290	188,870,847	208,923,311	-20,052,464
REDEVELOPMENT-----							18,502,501	20.7	8,006,299	26,508,800	24,765,990	1,742,810
HOUSING-----							96,156,212	19.8	34,285,277	130,441,489	155,005,488	-24,563,999
EMPLOYMENT-----							9,973,460	6.4	205,889	10,179,349	8,689,202	1,490,147
COMMUNITY PROMOTION-----							23,502,584	12.1	3,684,434	27,187,018	6,349,567	20,837,451
OTHER-----							38,690,557	11.1	1,802,328	40,492,885	31,092,321	9,400,564
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							9,494,674	9.0	401,624	9,896,298	4,430,337	5,465,961
SOLID WASTE-----		D					797,558	1.6	5,061	802,619	51,050	751,569
SEWERS-----		E					192,812,208	18.5	7,912,012	200,724,220	235,791,330	-35,067,110
CEMETERIES-----							271,523,990	16.4	55,033,732	326,557,722	399,781,347	-73,223,625
OTHER-----							1,337,343	28.9	620,620	1,957,963	772,112	1,185,851
							19,154,202	39.6	336,621	19,490,823	12,191,623	7,299,200
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,054,767	A	76,202	1,130,969	1,465,444	-334,475	261,799,760	21.7	56,696,820	318,496,580	119,390,397	199,106,183
MARINA AND WHARFS-----							5,116,389	27.1	1,443,916	6,560,305	8,439,178	-1,878,873
LIBRARIES-----		C					76,354,905	21.4	3,644,630	79,999,535	13,959,012	66,040,523
MUSEUMS-----							1,762,326	5.1	16,499	1,778,825	206,665	1,572,160
GOLF COURSES-----							35,306,766	31.6	13,081,286	48,388,052	44,883,745	3,504,307
SPORTS ARENA/STADIUMS-----							906,256	1.0		906,256	829,095	77,161
COMMUNITY CENTER/AUDITORIUMS-----							38,818,639	20.8	5,731,699	44,550,338	25,434,494	19,115,844
OTHER-----							12,555,792	11.2	210,816	12,766,608	6,907,357	5,859,251
PUBLIC UTILITIES												
WATER-----		E					389,377,188	20.2	96,694,044	486,071,232	534,320,137	-48,248,905
GAS-----							14,214,223	21.8	3,523,043	17,737,266	19,706,683	-1,969,417
ELECTRIC-----							269,756,646	8.3	20,906,347	290,662,993	343,278,737	-52,615,744
OTHER-----							322,181	2.2		322,181	1,277,070	-954,889
OTHER					24,456	-24,456	23,595,645	9.7	3,077,528	26,673,173	16,668,071	10,005,102
TOTAL EXPENDITURES	\$5,397,952		\$526,202	\$5,924,154	\$5,431,184	\$492,970	\$4,443,204,082	17.0	\$804,462,987	\$5,247,667,069	\$3,475,648,223	\$1,772,018,846

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$424,427,702	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,503,111,546	SECURED AND UNSECURED-----	\$2,325,514	LOCALLY ASSESSED-----	379,938,245,802	SECURED AND UNSECURED-----	\$439,147,821
		HOMEOWNERS-----	56,971			HOMEOWNERS-----	8,172,094
TOTAL ASSESSED ----	\$1,503,111,546			TOTAL ASSESSED ----	\$380,362,673,504		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$45,971,350	SECURED AND UNSECURED-----		HOMEOWNERS-----	\$6,438,192,590	SECURED AND UNSECURED-----	35,629,940
OTHER-----	29,558,863	HOMEOWNERS PROPERTY TAX		OTHER-----	9,741,485,387	HOMEOWNERS PROPERTY TAX	873,516
		RELIEF-----				RELIEF-----	
TOTAL EXEMPTIONS	\$75,530,213	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$16,179,677,977	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,382,485			ALLOCATED AND LEVIED-	\$483,823,371
NET ASSESSED VALUE	\$1,427,581,333	VOTER APPROVED TAX RATE		NET ASSESSED VALUE	\$364,182,995,527	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$13,882,522
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$5,000,000

(POPULATION FROM 100,001 TO 250,000)

BAKERSFIELD (KERN COUNTY) (CURRENT EST. POP. 230,771)				BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 108,909)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$19,927,486	\$19,927,486		\$20,344,825	\$20,344,825	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$4,557,834		4,557,834	
PROPERTY TAX - PRIOR YEAR-----		291,021	291,021		543,299	543,299	
OTHER PROPERTY TAXES-----		12,204	12,204				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		258,114	258,114				
SALES AND USE TAXES-----		33,722,895	33,722,895		12,892,362	12,892,362	
TRANSPORTATION TAX-----				2,009,509		2,009,509	
TRANSIENT LODGING TAXES-----		5,136,637	5,136,637		2,891,707	2,891,707	
FRANCHISES-----		2,695,469	2,695,469		1,014,922	1,014,922	
BUSINESS LICENSE TAXES-----		1,831,753	1,831,753		8,118,303	8,118,303	
REAL PROPERTY TRANSFER TAXES-----		486,863	486,863		7,841,388	7,841,388	
UTILITY USERS TAX-----					10,799,694	10,799,694	
OTHER NON-PROPERTY TAXES-----	\$624,531		624,531	8,412,773		8,412,773	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				47,079		47,079	
PARAMEDICS-----				1,848,416		1,848,416	
POLICE-----							
LIGHTING-----				1,410,772		1,410,772	
OTHER-----	1,628,820		1,628,820	5,914,444		5,914,444	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,259,970		2,259,970	1,755,823		1,755,823	
OTHER LICENSES AND PERMITS-----	336,525	5,363	341,888	393,469	573,537	967,006	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	505,045		505,045				
OTHER FINES, FORFEITURES, AND PENALTIES-----	143,950	613,470	757,420		5,221,536	5,221,536	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	3,273,187	1,460,813	4,734,000	3,280,140	3,062,681	6,342,821	
RENTS AND CONCESSIONS-----	3,112,181	33,418	3,145,599	264,934	206,129	471,063	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		9,756,590	9,756,590		4,595,387	4,595,387	
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		352,621	352,621	90,000	373,922	463,922	
STATE GASOLINE TAX-----	3,734,898		3,734,898	2,018,377		2,018,377	
OTHER STATE GRANTS-----	9,847,009	57,550	9,904,559	8,412,064	4,675	8,416,739	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	257,214		257,214	1,608,511		1,608,511	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	6,656,439		6,656,439	11,940,792		11,940,792	
OTHER TAXES IN-LIEU-----		1,641,870	1,641,870	448,720		448,720	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				209,766		209,766	
SPECIAL POLICE DEPARTMENT SERVICES-----				348,663		348,663	
SPECIAL FIRE DEPARTMENT SERVICES-----				723,709		723,709	
PLAN CHECKING FEES-----	1,403,366		1,403,366	1,668,037		1,668,037	
ANIMAL SHELTER FEES AND CHARGES-----				114,538		114,538	
ENGINEERING FEES-----	305,517		305,517	79,421		79,421	
STREET, SIDEWALK AND CURB REPAIRS-----	284,500		284,500	132,830		132,830	
WEED AND LOT CLEANING-----	183,675		183,675	4,559		4,559	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	15,641,645		15,641,645	12,416,148		12,416,148	
SOLID WASTE REVENUES-----	19,817,437		19,817,437	17,143,173		17,143,173	
FIRST AID AND AMBULANCE CHARGES-----				1,694,892		1,694,892	
LIBRARY FINES AND FEES-----				182,129		182,129	
PARKING FACILITIES-----	94,401		94,401	4,209,053		4,209,053	
PARKS AND RECREATION FEES-----	334,653		334,653	1,575,157		1,575,157	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	11,311,724		11,311,724				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	109,561		109,561				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				49,953		49,953	
QUASI-EXTERNAL TRANSACTIONS-----	3,389,443		3,389,443				
OTHER CURRENT SERVICE CHARGES-----	5,708,245		5,708,245	9,450,392		9,450,392	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	195,880	45,110	240,990				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		709,728	709,728	616,314	33,388	649,702	
OTHER SOURCES OF REVENUES-----	1,272,538	520,572	1,793,110	49,508	1,086,401	1,135,909	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	8,786,581		8,786,581	26,817,552		26,817,552	
NOTES AND OTHER-----				508,755		508,755	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$101,218,935	\$79,559,547	\$180,778,482	\$132,408,206	\$79,604,156	\$212,012,362	

TABLE 6. CITIES
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BAKERSFIELD					BERKELEY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,384,749		\$13,531	\$2,398,280	-----	\$2,398,280	\$1,859,992		\$6,007	\$1,865,999	-----	\$1,865,999
MANAGEMENT AND SUPPORT-----	8,134,120		641,224	8,775,344	\$8,407,306	368,038	28,570,457		7,353,883	35,924,340	\$25,037,412	10,886,928
PUBLIC SAFETY												
POLICE-----	35,784,595 A		70,082	35,854,677	2,708,766	33,145,911	29,199,262 A		2,635,542	31,834,804	1,637,078	30,197,726
FIRE-----	18,506,085 A		811,061	19,317,146	144,855	19,172,291	20,068,414 A		5,846,112	25,914,526	972,785	24,941,741
EMERGENCY MEDICAL SERVICES-----		A					3,310,716 A		196,961	3,507,677	3,543,308	-35,631
ANIMAL REGULATION-----							704,355			704,355	409,857	294,498
WEED ABATEMENT-----					183,675	-183,675					4,559	-4,559
STREET LIGHTING-----	1,785,694 A		15,648	1,801,342		1,801,342	1,992,955 A		170,958	2,163,913	1,572,450	591,463
DISASTER PREPAREDNESS-----					396,963	-396,963	577,668		4,794,196	5,371,864	556,236	4,815,628
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,382,463		12,844,539	20,227,002	12,194,639	8,032,363	2,448,601		6,710,663	9,159,264	5,968,269	3,190,995
STREET TREES & LANDSCAPING-----							501,271		62,838	564,109	5,772,967	-5,208,858
PARKING FACILITIES-----	121,024		640,804	761,828	721,191	40,637	3,629,071		308,543	3,937,614	4,804,280	-866,666
PUBLIC TRANSIT-----		E					201,115		201	201,316	207,957	-6,641
AIRPORTS-----	93,712		67,502	161,214	142,458	18,756						
PORTS AND HARBORS-----												
OTHER-----							1,799,270		796,317	2,595,587	2,069,150	526,437
COMMUNITY DEVELOPMENT												
PLANNING-----	1,209,296 A		8,526	1,217,822	7,229,495	-6,011,673	5,865,039 A		21,247	5,886,286	347,484	5,538,802
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	10,927,399		100,654	11,028,053	4,085,598	6,942,455	113,982		288,972	402,954	3,888,823	-3,485,869
REDEVELOPMENT-----					387	-387						
HOUSING-----	891,577		4,277	895,854	2,697	893,157	4,861,231		449,566	5,310,797	7,983,033	-2,672,236
EMPLOYMENT-----							444,009		3,524	447,533	382,326	65,207
COMMUNITY PROMOTION-----	243,324			243,324		243,324	502,985			474,373	474,373	28,612
OTHER-----							4,595,574		18,159	4,613,733	2,714	4,611,019
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							20,990,885		392,344	21,383,229	7,969,672	13,413,557
SOLID WASTE-----	19,499,848 A		981,992	20,481,840	19,928,784	553,056	17,185,157 A		496,387	17,681,544	17,217,645	463,899
SEWERS-----	10,027,539 A		33,484,491	43,512,030	26,604,313	16,907,717	15,955,017 A		201,407	16,156,424	12,623,310	3,533,114
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	8,455,278 A		342,295	8,797,573	2,621,661	6,175,912	6,637,474 A		951,720	7,589,194	3,240,387	4,348,807
MARINA AND WHARFS-----							2,647,200		2,481,103	5,128,303	5,051,150	77,153
LIBRARIES-----		E					8,450,454 A		5,769,180	14,219,634	20,670,981	-6,451,347
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	5,836,629		7,267,405	13,104,034	3,138,125	9,965,909						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	9,682,116 A		2,419,443	12,101,559	12,708,022	-606,463						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$140,965,448		\$59,713,474	\$200,678,922	\$101,218,935	\$99,459,987	\$183,112,154		\$39,955,830	\$223,067,984	\$132,408,206	\$90,659,778

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$19,437,514	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	10,392,826,512	SECURED AND UNSECURED-----	\$18,254,433
		HOMEOWNERS-----	317,853
TOTAL ASSESSED----	\$10,412,264,026		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$276,421,471	SECURED AND UNSECURED-----	
OTHER-----	546,013,021	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$822,434,492	TOTAL PROPERTY TAXES	\$18,572,286
NET ASSESSED VALUE	\$9,589,829,534	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,016,481	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,880,292,349	SECURED AND UNSECURED-----	\$21,430,526
		HOMEOWNERS-----	367,638
TOTAL ASSESSED----	\$6,884,308,830		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$119,886,536	SECURED AND UNSECURED-----	
OTHER-----	375,959,751	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$495,846,287	TOTAL PROPERTY TAXES	\$27,876,801
NET ASSESSED VALUE	\$6,388,462,543	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.000942

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$119,828,073
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$79,962,333

----- \$100,508,306
----- \$86,804,340

CITY OF BAKERSFIELD - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

BURBANK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 105,332)

CHULA VISTA (SAN DIEGO COUNTY)

(CURRENT EST. POP. 166,945)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$14,777,723	\$14,777,723		\$9,164,044	\$9,164,044
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					214,079	214,079
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		139,306	139,306			
SALES AND USE TAXES-----		17,125,906	17,125,906		15,051,971	15,051,971
TRANSPORTATION TAX-----	\$2,197,569		2,197,569	\$4,831,656		4,831,656
TRANSIENT LODGING TAXES-----		2,537,452	2,537,452		1,806,752	1,806,752
FRANCHISES-----		1,096,017	1,096,017		2,507,858	2,507,858
BUSINESS LICENSE TAXES-----		1,488,200	1,488,200		876,991	876,991
REAL PROPERTY TRANSFER TAXES-----		304,803	304,803		574,580	574,580
UTILITY USERS TAX-----		13,925,479	13,925,479		3,453,852	3,453,852
OTHER NON-PROPERTY TAXES-----	3,984,361		3,984,361	15,665,295		15,665,295
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				1,883,229		1,883,229
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,175,535		1,175,535	3,304,518		3,304,518
OTHER LICENSES AND PERMITS-----	263,536		263,536	131,744		131,744
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				666,343		666,343
OTHER FINES, FORFEITURES, AND PENALTIES-----	559,826	2,474,575	3,034,401	382,368	127,503	509,871
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	5,002,486	3,099,942	8,102,428	5,117,747	1,549,191	6,666,938
RENTS AND CONCESSIONS-----	1,700	183,055	184,755	133,485	460,333	593,818
ROYALTIES-----						
OTHER-----		29,135	29,135			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,645,494	4,645,494		7,242,452	7,242,452
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		228,000	228,000		177,311	177,311
STATE GASOLINE TAX-----	1,992,962		1,992,962	3,035,238		3,035,238
OTHER STATE GRANTS-----	2,887,670	21,766	2,909,436	3,108,427	2,594	3,111,021
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	99,314		99,314	77,449		77,449
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,865,825		5,865,825	5,937,819		5,937,819
OTHER TAXES IN-LIEU-----	1,324,774	5,868,661	7,193,435			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	142,921		142,921	1,409,525		1,409,525
SPECIAL POLICE DEPARTMENT SERVICES-----	557,824		557,824	781,703		781,703
SPECIAL FIRE DEPARTMENT SERVICES-----	534,394		534,394	7,731		7,731
PLAN CHECKING FEES-----	577,112		577,112	3,622,995		3,622,995
ANIMAL SHELTER FEES AND CHARGES-----	36,840		36,840	144,616		144,616
ENGINEERING FEES-----	44,146		44,146	138,398		138,398
STREET, SIDEWALK AND CURB REPAIRS-----	517,809		517,809			
WEED AND LOT CLEANING-----	2,190		2,190			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	9,007,684		9,007,684	17,851,836		17,851,836
SOLID WASTE REVENUES-----	9,928,750		9,928,750	181,467		181,467
FIRST AID AND AMBULANCE CHARGES-----	1,167,430		1,167,430			
LIBRARY FINES AND FEES-----	217,257		217,257	242,660		242,660
PARKING FACILITIES-----	359,530		359,530	289,045		289,045
PARKS AND RECREATION FEES-----	1,765,287		1,765,287	1,585,518		1,585,518
GOLF COURSE FEES-----	1,945,113		1,945,113			
WATER SERVICE CHARGES AND CONNECTION FEES-----	14,549,569		14,549,569			
ELECTRIC REVENUES-----	106,209,808		106,209,808			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	289,666		289,666			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	175,054		175,054	1,794,749		1,794,749
QUASI-EXTERNAL TRANSACTIONS-----	13,458,701		13,458,701			
OTHER CURRENT SERVICE CHARGES-----	1,055,891		1,055,891	7,382,182		7,382,182
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,882	2,882	4,093	29,918	34,011
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	329,971	3,187	333,158		595,116	595,116
OTHER SOURCES OF REVENUES-----	4,626,966	27,224	4,654,190	127,304	983,767	1,111,071
OTHER FINANCING SOURCES						
SALE OF BONDS-----	35,025,000		35,025,000	128,415		128,415
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$227,880,471	\$67,978,807	\$295,859,278	\$79,967,555	\$44,818,312	\$124,785,867

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	BURBANK					CHULA VISTA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$5,077,086			\$5,077,086	\$5,695	\$5,071,391	\$1,943,456		\$571	\$1,944,027	\$393,198	\$1,550,829
MANAGEMENT AND SUPPORT-----	11,074,314		\$19,153	11,093,467	12,185,764	-1,092,297	8,518,539		3,842,728	12,361,267	2,736,328	9,624,939
PUBLIC SAFETY												
POLICE-----	25,441,031	AB	420,429	25,861,460	2,269,626	23,591,834	22,351,100	A	695,902	23,047,002	7,285,292	15,761,710
FIRE-----	11,287,125	A	180,481	11,467,606	1,126,796	10,340,810	8,394,471	A	59,045	8,453,516	33,175	8,420,341
EMERGENCY MEDICAL SERVICES-----	5,133,033	A	543	5,133,576	1,167,430	3,966,146		E				
ANIMAL REGULATION-----	654,795			654,795	167,397	487,398	728,723			728,723	213,353	515,370
WEED ABATEMENT-----	17,696			17,696	2,190	15,506						
STREET LIGHTING-----	1,022,912	A	139,682	1,162,594	1,387,574	-224,980	1,684,253	A		1,684,253		1,684,253
DISASTER PREPAREDNESS-----	137,263			137,263		137,263	86,040			86,040		86,040
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,853,580		7,202,239	10,055,819	6,770,289	3,285,530	9,732,557		408,923	10,141,480	22,339,447	-12,197,967
STREET TREES & LANDSCAPING-----	3,983,183			3,983,183	31,534	3,951,649	846,931			846,931		846,931
PARKING FACILITIES-----	333,002			333,002	2,366,379	-2,033,377	267,479			267,479	294,978	-27,499
PUBLIC TRANSIT-----	3,154,891	A	579,029	3,733,920	2,537,163	1,196,757	4,235,511	D	3,917,000	8,152,511	4,602,195	3,550,316
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							23,190			23,190	42,275	-19,085
COMMUNITY DEVELOPMENT												
PLANNING-----	4,279,065	A		4,279,065	208,914	4,070,151	2,248,387	A	75,323	2,323,710	961,188	1,362,522
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	6,092,889		72,342	6,165,231	1,968,547	4,196,684	6,394,489		204,863	6,599,352	9,419,772	-2,820,420
REDEVELOPMENT-----							1,974,324		36,371	2,010,695	1,679,549	331,146
HOUSING-----	8,943,443			8,943,443	4,299,367	4,644,076	176,302			176,302	1,540,905	-1,364,603
EMPLOYMENT-----	313,399			313,399		313,399						
COMMUNITY PROMOTION-----							232,828			232,828		232,828
OTHER-----							275,076			275,076		275,076
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	1,499,815			1,499,815	808,410	691,405	115,420			115,420		115,420
SOLID WASTE-----	8,342,829	A		8,342,829	10,678,155	-2,335,326	227,782	D		227,782	225,467	2,315
SEWERS-----	9,180,221	A		9,180,221	12,041,585	-2,861,364	13,125,171	AC	221,944	13,347,115	19,702,891	-6,355,776
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,261,484	AB	2,853,994	7,115,478	3,105,413	4,010,065	6,534,090	A	1,056,702	7,590,792	6,130,023	1,460,769
MARINA AND WHARFS-----							1,937,480			1,937,480		1,937,480
LIBRARIES-----	1,310,094	AB	88,385	1,398,479	536,491	861,988	4,912,013	A	21,313	4,933,326	2,367,519	2,565,807
MUSEUMS-----												
GOLF COURSES-----	1,466,953			1,466,953	2,185,259	-718,306	517			517		517
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	14,482,547	A		14,482,547	16,139,925	-1,657,378		C				
GAS-----												
ELECTRIC-----	114,825,746			114,825,746	145,890,568	-31,064,822						
OTHER-----												
OTHER	4,327		3,615,760	3,620,087		3,620,087						
TOTAL EXPENDITURES	\$245,172,723		\$15,172,037	\$260,344,760	\$227,880,471	\$32,464,289	\$96,966,129		\$10,540,685	\$107,506,814	\$79,967,555	\$27,539,259

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,583,892	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,713,368,571	SECURED AND UNSECURED-----	\$15,842,050
TOTAL ASSESSED-----	\$9,716,952,463	HOMEOWNERS-----	225,880
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$107,637,600	SECURED AND UNSECURED-----	
OTHER-----	251,606,817	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$359,244,417	RELIEF-----	
NET ASSESSED VALUE	\$9,357,708,046	TOTAL PROPERTY TAXES	\$16,067,930
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,261,537	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,359,832,783	SECURED AND UNSECURED-----	\$9,953,917
TOTAL ASSESSED-----	\$8,369,094,320	HOMEOWNERS-----	178,845
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$173,620,176	SECURED AND UNSECURED-----	
OTHER-----	268,613,363	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$442,233,539	RELIEF-----	
NET ASSESSED VALUE	\$7,926,860,781	TOTAL PROPERTY TAXES	\$10,132,762
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$101,888,586
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$68,151,213

----- \$237,973,072
----- \$37,332,000

(POPULATION FROM 100,001 TO 250,000)

CITRUS HEIGHTS (SACRAMENTO COUNTY)

(CURRENT EST. POP. 137,739)

CONCORD (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 114,538)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,273,128	\$2,273,128		\$6,784,265	\$6,784,265
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		9,892,552	9,892,552		21,069,617	21,069,617
TRANSPORTATION TAX-----				\$1,321,765	1,321,765	1,321,765
TRANSIENT LODGING TAXES-----		44,774	44,774		1,484,984	1,484,984
FRANCHISES-----		303,591	303,591		2,320,171	2,320,171
BUSINESS LICENSE TAXES-----		82,417	82,417		2,180,837	2,180,837
REAL PROPERTY TRANSFER TAXES-----		118,619	118,619		429,367	429,367
UTILITY USERS TAX-----		1,893,998	1,893,998			
OTHER NON-PROPERTY TAXES-----	\$555,574		555,574	2,859,248	615,919	3,475,167
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	57,449		57,449			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	726,377		726,377	885,300		885,300
OTHER LICENSES AND PERMITS-----		19,770	19,770			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	501,323		501,323	442,507		442,507
OTHER FINES, FORFEITURES, AND PENALTIES-----		150	150			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	160,471	422,436	582,907	11,560,222	1,605,230	13,165,452
RENTS AND CONCESSIONS-----		28,040	28,040		484,638	484,638
ROYALTIES-----						
OTHER-----		632,884	632,884			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,000,577	6,000,577		5,052,527	5,052,527
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		64,260	64,260		147,943	147,943
STATE GASOLINE TAX-----	2,529,218		2,529,218	2,149,498		2,149,498
OTHER STATE GRANTS-----	612,159	2,205	614,364	1,578,155	1,886	1,580,041
COUNTY GRANTS OF STATE GASOLINE TAX-----	1,250,883		1,250,883			
COUNTY GRANTS-----	590,327		590,327			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,474,115		2,474,115	1,063,687		1,063,687
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	205,464		205,464	82,031		82,031
SPECIAL POLICE DEPARTMENT SERVICES-----				353,099		353,099
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	306,747		306,747	629,413		629,413
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	152,726		152,726	576,877		576,877
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				10,753,328		10,753,328
SOLID WASTE REVENUES-----	127,346		127,346			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				2,077,817		2,077,817
GOLF COURSE FEES-----				1,555,384		1,555,384
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				240,997		240,997
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				11,473,402		11,473,402
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,215	1,215
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	18,906		18,906			
OTHER SOURCES OF REVENUES-----	8,586	215,533	224,119		2,317,337	2,317,337
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,277,671	\$21,994,934	\$32,272,605	\$49,602,730	\$44,495,936	\$94,098,666

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CITRUS HEIGHTS					CONCORD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$120,679			\$120,679		\$120,679	\$2,612,936			\$2,612,936		\$2,612,936
MANAGEMENT AND SUPPORT-----	1,982,801			1,982,801		1,982,801	9,508,926		\$794,475	10,303,401		10,303,401
PUBLIC SAFETY												
POLICE-----	10,732,606	C	\$125,160	10,857,766	\$3,236,977	7,620,789	29,010,791	A	541,979	29,552,770	\$2,016,749	27,536,021
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	164,264			164,264		164,264						
WEED ABATEMENT-----												
STREET LIGHTING-----	62,501	C		62,501	57,449	5,052						
DISASTER PREPAREDNESS-----							22,341	E		22,341		22,341
OTHER-----	148			148		148						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,524,269		884,301	4,408,570	5,200,063	-791,493	4,864,307		7,471,468	12,335,775	3,747,248	8,588,527
STREET TREES & LANDSCAPING-----					36,150	-36,150	1,459,980			1,459,980	1,318,760	141,220
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							1,380,087		147,327	1,527,414	1,573,643	-46,229
COMMUNITY DEVELOPMENT												
PLANNING-----	1,067,314	AD		1,067,314	121,479	945,835	736,588	A	16,434	753,022		753,022
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,089,487			2,089,487	1,391,623	697,864	3,282,181			3,282,181	3,237,308	44,873
REDEVELOPMENT-----	335,648			335,648		335,648					240,997	-240,997
HOUSING-----					58,489	-58,489						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	317,571			317,571	18,906	298,665						
OTHER-----	2,609,611			2,609,611		2,609,611						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	127,346	C		127,346	127,346							
SEWERS-----		E					10,379,752	AE	267,739	10,647,491	11,293,438	-645,947
CEMETERIES-----												
OTHER-----	29,000			29,000	29,189	-189						
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E					7,370,549	A	1,392,073	8,762,622	2,158,844	6,603,778
MARINA AND WHARFS-----												
LIBRARIES-----		E						E				
MUSEUMS-----												
GOLF COURSES-----							1,700,957		13,421	1,714,378	1,599,564	114,814
SPORTS ARENA/STADIUMS-----							11,369,825		12,568	11,382,393	11,271,868	110,525
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	1,254			1,254		1,254					11,144,311	-11,144,311
TOTAL EXPENDITURES	\$23,164,499		\$1,009,461	\$24,173,960	\$10,277,671	\$13,896,289	\$83,699,220		\$10,657,484	\$94,356,704	\$49,602,730	\$44,753,974

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,500,682,530	SECURED AND UNSECURED-----	\$2,420,250
		HOMEOWNERS-----	64,891
TOTAL ASSESSED	\$3,500,682,530	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$111,848,376	HOMEOWNERS PROPERTY TAX	
OTHER-----	51,118,547	RELIEF-----	
TOTAL EXEMPTIONS	\$162,966,923	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,337,715,607	ALLOCATED AND LEVIED-	\$2,485,141
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,763,175	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,426,729,711	SECURED AND UNSECURED-----	\$6,268,437
		HOMEOWNERS-----	146,784
TOTAL ASSESSED	\$7,435,492,886	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$168,746,782	HOMEOWNERS PROPERTY TAX	
OTHER-----	207,746,627	RELIEF-----	
TOTAL EXEMPTIONS	\$376,493,409	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$7,058,999,477	ALLOCATED AND LEVIED-	\$6,415,221
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$21,538,163
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$21,538,163

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$76,419,223
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$38,910,981

(POPULATION FROM 100,001 TO 250,000)

CORONA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 117,292)

COSTA MESA (ORANGE COUNTY)

(CURRENT EST. POP. 105,608)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,283,744	\$8,283,744		\$10,416,600	\$10,416,600
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,166,095		1,166,095	\$287,403		287,403
PROPERTY TAX - PRIOR YEAR-----		543,549	543,549			
OTHER PROPERTY TAXES-----		23,016	23,016			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		226,396	226,396		54,464	54,464
SALES AND USE TAXES-----		14,814,212	14,814,212		27,503,838	27,503,838
TRANSPORTATION TAX-----	2,674,875		2,674,875	1,444,828		1,444,828
TRANSIENT LODGING TAXES-----		527,913	527,913		4,428,271	4,428,271
FRANCHISES-----		1,542,614	1,542,614		1,844,442	1,844,442
BUSINESS LICENSE TAXES-----		1,443,422	1,443,422		806,379	806,379
REAL PROPERTY TRANSFER TAXES-----		545,644	545,644		545,294	545,294
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	7,560,600		7,560,600			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,650,955		1,650,955			
OTHER-----	2,620,832		2,620,832	8,748		8,748
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,146,245		2,146,245	989,320		989,320
OTHER LICENSES AND PERMITS-----	681,145	7,497	688,642	181,262	30,643	211,905
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	631,203		631,203	1,046,594		1,046,594
OTHER FINES, FORFEITURES, AND PENALTIES-----	236,117	228,534	464,651	507,549	440,913	948,462
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	5,693,653	842,210	6,535,863	525,831	3,040,936	3,566,767
RENTS AND CONCESSIONS-----		121,393	121,393	2,140,886		2,140,886
ROYALTIES-----		199,453	199,453			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,901,887	4,901,887		4,656,702	4,656,702
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,468	237,222	252,690		186,284	186,284
STATE GASOLINE TAX-----	2,058,796		2,058,796	2,087,672		2,087,672
OTHER STATE GRANTS-----	2,992,886	121,575	3,114,461	1,277,308	2,797	1,280,105
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	84,661	42,950	127,611	360,680	44,537	405,217
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,745,525		1,745,525	4,443,810		4,443,810
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	516,636		516,636	102,832		102,832
SPECIAL POLICE DEPARTMENT SERVICES-----	562,036		562,036	1,011,664		1,011,664
SPECIAL FIRE DEPARTMENT SERVICES-----	490,181		490,181	67,712		67,712
PLAN CHECKING FEES-----	2,755,540		2,755,540	269,118		269,118
ANIMAL SHELTER FEES AND CHARGES-----	58,878		58,878	100		100
ENGINEERING FEES-----	1,637,353		1,637,353	10,185		10,185
STREET, SIDEWALK AND CURB REPAIRS-----	303,416		303,416	449,897		449,897
WEED AND LOT CLEANING-----				1,650		1,650
SEWER SERVICE CHARGES AND CONNECTION FEES-----	11,948,898		11,948,898	1,190,789		1,190,789
SOLID WASTE REVENUES-----	4,220,454		4,220,454			
FIRST AID AND AMBULANCE CHARGES-----				145,715		145,715
LIBRARY FINES AND FEES-----	13,718		13,718			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	727,930		727,930	738,009		738,009
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	23,059,163		23,059,163			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	173,283		173,283			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	63,833		63,833			
QUASI-EXTERNAL TRANSACTIONS-----				29,436		29,436
OTHER CURRENT SERVICE CHARGES-----	156,303		156,303	408,040		408,040
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	127,783	185,321	313,104	300,751	34,441	335,192
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		54,440	54,440		4,620	211,699
OTHER SOURCES OF REVENUES-----		584,416	584,416	1,882,238	188,730	2,070,968
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$78,774,461	\$35,477,408	\$114,251,869	\$21,914,647	\$54,432,350	\$76,346,997

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	CORONA					COSTA MESA						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,114,912		\$1,091,619	\$3,206,531	-----	\$3,206,531	\$947,120		\$13,070	\$960,190	-----	\$960,190
MANAGEMENT AND SUPPORT-----	5,464,496		107,605	5,572,101	\$41,229	5,530,872	20,949,958		1,194,302	22,144,260	\$6,217,627	15,926,633
PUBLIC SAFETY												
POLICE-----	17,883,611 A		106,811	17,990,422	2,895,261	15,095,161	23,372,752 AB		437,173	23,809,925	2,431,332	21,378,593
FIRE-----	11,255,919 A		88,393	11,344,312	951,883	10,392,429	11,933,972 A		91,691	12,025,663	108,046	11,917,617
EMERGENCY MEDICAL SERVICES---	171,258 D		-----	171,258	-----	171,258	188 A		-----	188	145,715	-145,527
ANIMAL REGULATION-----	644,163		-----	644,163	199,047	445,116	-----		-----	-----	44,510	-44,510
WEED ABATEMENT-----	-----		-----	-----	-----	-----	-----		-----	-----	1,650	-1,650
STREET LIGHTING-----	1,146,767 A		-----	1,146,767	1,746,765	-599,998	-----		-----	-----	-----	-----
DISASTER PREPAREDNESS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	6,707,648		3,416,647	10,124,295	11,470,845	-1,346,550	6,087,376		45,344	6,132,720	5,595,073	537,647
STREET TREES & LANDSCAPING---	2,140,323		397,428	2,537,751	5,295,963	-2,758,212	265,116		-----	265,116	8,913	256,203
PARKING FACILITIES-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PUBLIC TRANSIT-----	542,902 D		450,220	993,122	530,616	462,506	-----		-----	-----	-----	-----
AIRPORTS-----	194,257		-----	194,257	206,731	-12,474	-----		-----	-----	-----	-----
PORTS AND HARBORS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	1,092,829 A		12,154	1,104,983	-----	1,104,983	635,158 A		1,468	636,626	-----	636,626
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT----	4,693,715		113,045	4,806,760	7,731,653	-2,924,893	4,079,528		56,066	4,135,594	1,449,300	2,686,294
REDEVELOPMENT-----	2,855,058		311	2,855,369	1,355,437	1,499,932	9,229		-----	9,229	124,329	-115,100
HOUSING-----	-----		-----	-----	-----	-----	1,953,665		226,748	2,180,413	1,613,682	566,731
EMPLOYMENT-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY PROMOTION-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
SOLID WASTE-----	4,129,575 D		-----	4,129,575	6,810,078	-2,680,503	-----		-----	-----	-----	-----
SEWERS-----	12,447,317 A		12,077,167	24,524,484	13,429,156	11,095,328	855,747 C		24,087	879,834	1,190,789	-310,955
CEMETERIES-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	7,804,532 A		1,390,142	9,194,674	728,590	8,466,084	6,266,026 A		650,725	6,916,751	2,983,681	3,933,070
MARINA AND WHARFS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
LIBRARIES-----	2,464,004 A		-----	2,464,004	1,406,852	1,057,152	-----		-----	-----	-----	-----
MUSEUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
GOLF COURSES-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	17,740,663 A		6,466,587	24,207,250	23,974,355	232,895	-----		-----	-----	-----	-----
GAS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
ELECTRIC-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER												
TOTAL EXPENDITURES-----	\$101,493,949		\$25,718,129	\$127,212,078	\$78,774,461	\$48,437,617	\$77,355,835		\$2,740,674	\$80,096,509	\$21,914,647	\$58,181,862

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED				1999-00 ASSESSED VALUATION				1999-00 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$5,910,474		PROPERTY TAXES ALLOCATED				STATE ASSESSED-----		\$2,714		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		7,058,049,917		SECURED AND UNSECURED-----		\$10,140,959		LOCALLY ASSESSED-----		7,861,584,238		SECURED AND UNSECURED-----		\$11,103,981	
TOTAL ASSESSED----		\$7,063,960,391		HOMEOWNERS-----		263,646		TOTAL ASSESSED----		\$7,861,586,952		HOMEOWNERS-----		179,350	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT				LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$113,894,727		SECURED AND UNSECURED-----		997,347		HOMEOWNERS-----		\$89,185,108		SECURED AND UNSECURED-----		287,516	
OTHER-----		96,769,071		HOMEOWNERS PROPERTY TAX		16,549		OTHER-----		231,290,157		HOMEOWNERS PROPERTY TAX		3,372	
TOTAL EXEMPTIONS		\$210,663,798		RELIEF-----				TOTAL EXEMPTIONS		\$320,475,265		RELIEF-----			
NET ASSESSED VALUE		\$6,853,296,593		TOTAL PROPERTY TAXES		\$11,418,501		NET ASSESSED VALUE		\$7,541,111,687		TOTAL PROPERTY TAXES		\$11,574,219	
				ALLOCATED AND LEVIED-								ALLOCATED AND LEVIED-			
				VOTER APPROVED TAX RATE-----		00.014530						VOTER APPROVED TAX RATE-----		00.003810	
APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$169,325,873		APPROPRIATION LIMIT AS OF JUNE 30, 1999-----						\$96,514,130	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$30,260,382		TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----						\$41,245,967	

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 104,186)			DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 101,095)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,205,892	\$8,205,892		\$5,582,002	\$5,582,002
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		32,344	32,344		118,459	118,459
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		3,812	3,812		54,922	54,922
SALES AND USE TAXES-----		7,363,030	7,363,030		11,227,590	11,227,590
TRANSPORTATION TAX-----				\$2,034,791		2,034,791
TRANSIENT LODGING TAXES-----		229,606	229,606		667,663	667,663
FRANCHISES-----		1,824,640	1,824,640		1,593,883	1,593,883
BUSINESS LICENSE TAXES-----		1,038,543	1,038,543		1,037,903	1,037,903
REAL PROPERTY TRANSFER TAXES-----		209,958	209,958		180,666	180,666
UTILITY USERS TAX-----		4,459,242	4,459,242		4,514,995	4,514,995
OTHER NON-PROPERTY TAXES-----	\$385,604		385,604			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				1,161,591		1,161,591
OTHER-----	446,758		446,758			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	974,958		974,958	579,276		579,276
OTHER LICENSES AND PERMITS-----	132,998		132,998	125,850		125,850
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	429,449		429,449	1,550,100		1,550,100
OTHER FINES, FORFEITURES, AND PENALTIES-----		932,432	932,432		260,235	260,235
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		1,262,325	1,262,325	930,827	2,165,926	3,096,753
RENTS AND CONCESSIONS-----	706,802	352,328	1,059,130	2,098,207	173,809	2,272,016
ROYALTIES-----						
OTHER-----		3,432	3,432			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,615,077	4,615,077		4,500,987	4,500,987
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		121,818	121,818		95,825	95,825
STATE GASOLINE TAX-----	2,018,928		2,018,928	1,805,854		1,805,854
OTHER STATE GRANTS-----	38,526	79,972	118,498	2,652,896	1,881	2,654,777
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	2,756,175	7,038,284	9,794,459			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,438,571		2,438,571	1,760,750		1,760,750
OTHER TAXES IN-LIEU-----		21,698	21,698			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	156,970		156,970			
SPECIAL POLICE DEPARTMENT SERVICES-----	303,226		303,226	349,780		349,780
SPECIAL FIRE DEPARTMENT SERVICES-----				613,431		613,431
PLAN CHECKING FEES-----	50,137		50,137	437,086		437,086
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	375,934		375,934	29,155		29,155
STREET, SIDEWALK AND CURB REPAIRS-----	60,431		60,431			
WEED AND LOT CLEANING-----				15,859		15,859
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,689,204		7,689,204	292,175		292,175
SOLID WASTE REVENUES-----	854,539		854,539	544,055		544,055
FIRST AID AND AMBULANCE CHARGES-----	99,466		99,466	1,030,285		1,030,285
LIBRARY FINES AND FEES-----	45,533		45,533	160,859		160,859
PARKING FACILITIES-----	97,856		97,856			
PARKS AND RECREATION FEES-----	2,096,291		2,096,291	463,485		463,485
GOLF COURSE FEES-----				3,139,432		3,139,432
WATER SERVICE CHARGES AND CONNECTION FEES-----	9,269,511		9,269,511	8,534,539		8,534,539
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				11,943		11,943
QUASI-EXTERNAL TRANSACTIONS-----				2,506,136		2,506,136
OTHER CURRENT SERVICE CHARGES-----	1,506,240		1,506,240	237,534		237,534
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,122,907	2,122,907			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	661,416	199,353	860,769			
OTHER SOURCES OF REVENUES-----		2,161,080	2,161,080	28,365		28,365
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$33,595,523	\$42,277,773	\$75,873,296	\$33,094,261	\$32,176,746	\$65,271,007

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	DALY CITY					DOWNEY						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$147,545			\$147,545		\$147,545	\$794,194		\$2,570	\$796,764		\$796,764
MANAGEMENT AND SUPPORT-----	5,030,471		\$87,506	5,117,977		5,117,977	3,269,519		340,251	3,609,770	\$2,983,521	626,249
PUBLIC SAFETY												
POLICE-----	12,173,066	A	127,127	12,300,193	\$899,664	11,400,529	17,445,528	AB	184,540	17,630,068	2,327,698	15,302,370
FIRE-----	8,437,207	A	81,120	8,518,327		8,518,327	7,877,717	A	329,575	8,207,292	628,261	7,579,031
EMERGENCY MEDICAL SERVICES-----	22,095	E		22,095	99,466	-77,371	1,227,213	A		1,227,213	1,030,285	196,928
ANIMAL REGULATION-----							232,407			232,407	104,063	128,344
WEED ABATEMENT-----											15,859	-15,859
STREET LIGHTING-----		A	74,925	74,925		74,925	1,097,969	AC		1,097,969	1,161,591	-63,622
DISASTER PREPAREDNESS-----	1,012,104		396	1,012,500		1,012,500						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,061,115		3,544,673	5,605,788	4,133,643	1,472,145	2,473,746		1,704,333	4,178,079	2,155,034	2,023,045
STREET TREES & LANDSCAPING-----	2,268		617,015	619,283		619,283	922,900			922,900		922,900
PARKING FACILITIES-----					97,856	-97,856						
PUBLIC TRANSIT-----		E					1,521,236	A	491,958	2,013,194	2,321,210	-308,016
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	1,833,303		38,245	1,871,548		1,871,548						
COMMUNITY DEVELOPMENT												
PLANNING-----	489,075	A	1,839	490,914		490,914	1,028,635	A		1,028,635		1,028,635
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,594,243		630,566	2,224,809	1,948,138	276,671	847,272		273,143	1,120,415	1,070,819	49,596
REDEVELOPMENT-----	1,300,026		2,850,870	4,150,896		4,150,896	1,651,712		7,099,229	8,750,941	1,192,640	7,558,301
HOUSING-----					2,674,257	-2,674,257						
EMPLOYMENT-----	3,000			3,000		3,000						
COMMUNITY PROMOTION-----	828,352		825,533	1,653,885	2,542,915	-889,030						
OTHER-----	937,985		1,500	939,485		939,485						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	3,200			3,200	537,704	-534,504						
SOLID WASTE-----	432,971	D	175,388	608,359	854,539	-246,180	281,379	C		281,379	595,530	-314,151
SEWERS-----	6,909,220	E		6,909,220	7,689,204	-779,984	233,960	C	86,301	320,261	292,175	28,086
CEMETERIES-----												
OTHER-----	8,832		162,653	171,485		171,485						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,431,613	A	388,371	5,819,984	2,096,291	3,723,693	2,257,296	A	108,730	2,366,026	463,485	1,902,541
MARINA AND WHARFS-----												
LIBRARIES-----	1,768,195	A	90,643	1,858,838	45,533	1,813,305	1,805,628	A	40,134	1,845,762	297,832	1,547,930
MUSEUMS-----												
GOLF COURSES-----							2,246,539		59,015	2,305,554	3,632,886	-1,327,332
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	922,088		20,187	942,275	706,802	235,473	231,456		330,927	562,383	2,062,058	-1,499,675
OTHER-----												
PUBLIC UTILITIES												
WATER-----	5,342,606	A	1,898,779	7,241,385	9,269,511	-2,028,126	6,549,498	A	263,381	6,812,879	10,759,314	-3,946,435
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$56,690,580		\$11,617,336	\$68,307,916	\$33,595,523	\$34,712,393	\$53,995,804		\$11,314,087	\$65,309,891	\$33,094,261	\$32,215,630

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$4,599,550,827	SECURED AND UNSECURED-----	\$8,502,620
		HOMEOWNERS-----	116,610
TOTAL ASSESSED----	\$4,599,550,827	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$112,831,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	160,019,504	RELIEF-----	
TOTAL EXEMPTIONS	\$272,851,104	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,326,699,723	ALLOCATED AND LEVIED--	\$8,619,230
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,674,907	SECURED AND UNSECURED-----	\$6,086,366
	4,735,440,565	HOMEOWNERS-----	95,801
TOTAL ASSESSED----	\$4,738,115,472	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$96,265,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	66,975,708	RELIEF-----	
TOTAL EXEMPTIONS	\$163,241,108	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,574,874,364	ALLOCATED AND LEVIED--	\$6,182,167
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$55,135,081
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$32,268,429

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$39,818,275
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$23,237,607

CITY OF DALY CITY - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

EL MONTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 118,557)

ESCONDIDO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 125,597)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,825,741	\$2,825,741		\$5,006,870	\$5,006,870
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$5,039,620		5,039,620			
PROPERTY TAX - PRIOR YEAR-----		76,965	76,965		112,711	112,711
OTHER PROPERTY TAXES-----		65,512	65,512		4,759	4,759
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		29,552	29,552		12,822	12,822
SALES AND USE TAXES-----		12,799,998	12,799,998		21,012,430	21,012,430
TRANSPORTATION TAX-----	1,179,106		1,179,106			
TRANSIENT LODGING TAXES-----		151,375	151,375		843,249	843,249
FRANCHISES-----		1,141,397	1,141,397		2,598,874	2,598,874
BUSINESS LICENSE TAXES-----		1,783,626	1,783,626		1,191,346	1,191,346
REAL PROPERTY TRANSFER TAXES-----		111,741	111,741		416,444	416,444
UTILITY USERS TAX-----		5,376,680	5,376,680			
OTHER NON-PROPERTY TAXES-----	27,591		27,591	\$2,267,871	209,198	2,477,069
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	6,903		6,903			
OTHER-----	28,309		28,309	204,324		204,324
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	310,467		310,467	899,030		899,030
OTHER LICENSES AND PERMITS-----		184,137	184,137	46,703		46,703
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	390,763		390,763	488,438		488,438
OTHER FINES, FORFEITURES, AND PENALTIES-----	854,600	385,030	1,239,630	42,404	249,038	291,442
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	-444	1,899,549	1,899,105	1,219,433	2,167,797	3,387,230
RENTS AND CONCESSIONS-----		193,031	193,031	28,737	1,695,945	1,724,682
ROYALTIES-----						
OTHER-----				2,485,768		2,485,768
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,070,392	5,070,392		5,424,295	5,424,295
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	72,504	42,358	114,862		90,000	90,000
STATE GASOLINE TAX-----	2,086,519		2,086,519	2,280,898		2,280,898
OTHER STATE GRANTS-----	1,763,230	1,863	1,765,093	1,291,468	1,900	1,293,368
COUNTY GRANTS OF STATE GASOLINE TAX-----				58,369		58,369
COUNTY GRANTS-----				2,002,032	76,784	2,078,816
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,829,328		3,829,328	3,569,526		3,569,526
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	102,250		102,250	158,269		158,269
SPECIAL POLICE DEPARTMENT SERVICES-----	176,175		176,175	569,917		569,917
SPECIAL FIRE DEPARTMENT SERVICES-----	24,384		24,384	993,431		993,431
PLAN CHECKING FEES-----				588,185		588,185
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	68,363		68,363	794,476		794,476
STREET, SIDEWALK AND CURB REPAIRS-----				12,370		12,370
WEED AND LOT CLEANING-----				22,631		22,631
SEWER SERVICE CHARGES AND CONNECTION FEES-----				12,045,421		12,045,421
SOLID WASTE REVENUES-----				638,983		638,983
FIRST AID AND AMBULANCE CHARGES-----				1,510,181		1,510,181
LIBRARY FINES AND FEES-----				213,315		213,315
PARKING FACILITIES-----				38,789		38,789
PARKS AND RECREATION FEES-----	260,829		260,829	1,342,825		1,342,825
GOLF COURSE FEES-----				262,301		262,301
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,302,210		2,302,210	21,346,627		21,346,627
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	41,935		41,935			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	362,813		362,813	1,096,317		1,096,317
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		114,722	114,722			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					3,596	3,596
OTHER SOURCES OF REVENUES-----	346,718	54,120	400,838	1,068,699	73,181	1,141,880
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,274,173	\$32,307,789	\$51,581,962	\$59,587,738	\$41,191,239	\$100,778,977

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	EL MONTE					ESCONDIDO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,294,540		\$1,285	\$1,295,825		\$1,295,825	\$660,639		\$15,646	\$676,285	\$19,427	\$656,858
MANAGEMENT AND SUPPORT-----	8,512,526		8,505	8,521,031	\$2,156,919	6,364,112	2,490,316		2,587,122	5,077,438	379,084	4,698,354
PUBLIC SAFETY												
POLICE-----	14,530,197 A		1,660,932	16,191,129	4,937,931	11,253,198	18,707,823 AB		111,374	18,819,197	1,729,781	17,089,416
FIRE-----	6,956,103 AC		56,309	7,012,412	1,082,704	5,929,708	9,401,999 AB		1,747,156	11,149,155	3,082,168	8,066,987
EMERGENCY MEDICAL SERVICES-----		DC					2,481,844 A			2,481,844	1,510,181	971,663
ANIMAL REGULATION-----							282,401			282,401		282,401
WEED ABATEMENT-----											22,631	-22,631
STREET LIGHTING-----	514,842 AC			514,842	6,903	507,939		A				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,569,797		323,050	4,892,847	2,742,090	2,150,757	6,722,638		1,705,530	8,428,168	5,374,613	3,053,555
STREET TREES & LANDSCAPING-----	1,374,608		1,466	1,376,074		1,376,074	205,323			205,323	204,324	999
PARKING FACILITIES-----	554,822			554,822	984,033	-429,211					40,110	-40,110
PUBLIC TRANSIT-----	1,034,468 E			1,034,468	1,221,041	-186,573		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	202,153 A			202,153		202,153	1,352,527 A			1,352,527	19,150	1,333,377
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,026,000		21,592	1,047,592	481,080	566,512	3,106,655		5,739,666	8,846,321	2,756,379	6,089,942
REDEVELOPMENT-----	24,794			24,794		24,794	611,954		862	612,816		612,816
HOUSING-----	4,114,522		45,477	4,159,999	2,473,664	1,686,335	651,371			651,371	1,962,049	-1,310,678
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	712,072			712,072	557,063	155,009	1,653,657		17,659	1,671,316		1,671,316
OTHER-----							667,325		23,622	690,947		690,947
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							-2,760			-2,760		-2,760
SOLID WASTE-----		E			40,115	-40,115		D			801,334	-801,334
SEWERS-----		C					10,997,878 A		14,074,180	25,072,058	17,046,324	8,025,734
CEMETERIES-----												
OTHER-----	104,660			104,660		104,660						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,689,325 A		571,045	3,260,370	288,420	2,971,950	2,485,942 A		114,301	2,600,243	1,909,179	691,064
MARINA AND WHARFS-----												
LIBRARIES-----		E					2,877,634 A		169,148	3,046,782	566,157	2,480,625
MUSEUMS-----	55,409			55,409		55,409					262,301	-262,301
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							621,631			621,631	174,818	446,813
OTHER-----							206,359			206,359	126,083	80,276
PUBLIC UTILITIES												
WATER-----	617,178 AD		791,327	1,408,505	2,302,210	-893,705	15,540,596 A		3,324,477	18,865,073	21,601,645	-2,736,572
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							120,345		8,391	128,736		128,736
TOTAL EXPENDITURES	\$48,888,016		\$3,480,988	\$52,369,004	\$19,274,173	\$33,094,831	\$81,844,097		\$29,639,134	\$111,483,231	\$59,587,738	\$51,895,493

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,513,461	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,259,566,815	SECURED AND UNSECURED-----	\$2,988,997
		HOMEOWNERS-----	46,883
TOTAL ASSESSED----	\$3,263,080,276	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	5,239,557
HOMEOWNERS-----	\$55,602,510	HOMEOWNERS PROPERTY TAX	
OTHER-----	43,124,932	RELIEF-----	83,383
TOTAL EXEMPTIONS	\$98,727,442	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,164,352,834	ALLOCATED AND LEVIED-	\$8,358,820
		VOTER APPROVED TAX RATE-----	00.150000

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$762,665	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,365,529,549	SECURED AND UNSECURED-----	\$5,080,894
		HOMEOWNERS-----	91,662
TOTAL ASSESSED----	\$6,366,292,214	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$126,621,483	HOMEOWNERS PROPERTY TAX	
OTHER-----	141,350,245	RELIEF-----	
TOTAL EXEMPTIONS	\$267,971,728	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$6,098,320,486	ALLOCATED AND LEVIED-	\$5,172,556
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$60,446,497
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$38,023,690

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$196,271,670
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$34,508,836

CITY OF ESCONDIDO - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 111,786)			FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 203,569)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$612,022	\$612,022		\$23,324,654	\$23,324,654
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$24,271		24,271
PROPERTY TAX - PRIOR YEAR-----		28,738	28,738		1,579,177	1,579,177
OTHER PROPERTY TAXES-----					2,659	2,659
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		105,487	105,487		245,926	245,926
SALES AND USE TAXES-----		9,382,845	9,382,845		25,698,890	25,698,890
TRANSPORTATION TAX-----				1,426,927		1,426,927
TRANSIENT LODGING TAXES-----		192,406	192,406		1,676,917	1,676,917
FRANCHISES-----		3,165,325	3,165,325		5,989,802	5,989,802
BUSINESS LICENSE TAXES-----		2,269,790	2,269,790		4,328,467	4,328,467
REAL PROPERTY TRANSFER TAXES-----		446,947	446,947		1,062,631	1,062,631
UTILITY USERS TAX-----		3,297,120	3,297,120			
OTHER NON-PROPERTY TAXES-----		6,088,622	6,088,622	11,325,255	1,424,499	12,749,754
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	\$301,424		301,424	970,480		970,480
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	22,676		22,676			
OTHER-----	7,948,274		7,948,274	1,227,669		1,227,669
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	5,764,194		5,764,194	4,381,129		4,381,129
OTHER LICENSES AND PERMITS-----	71,987	133,795	205,782	259,991		259,991
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	703,257		703,257	1,010,908		1,010,908
OTHER FINES, FORFEITURES, AND PENALTIES-----	258,614	6,437	265,051	202,270		202,270
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,525,746	926,993	4,452,739	6,445,504	1,353,463	7,798,967
RENTS AND CONCESSIONS-----	139,009		139,009	614,352	222,412	836,764
ROYALTIES-----						
OTHER-----		211,938	211,938			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,345,952	4,345,952		8,879,820	8,879,820
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,478	14,478		486,351	486,351
STATE GASOLINE TAX-----	1,955,332		1,955,332	3,708,401		3,708,401
OTHER STATE GRANTS-----	1,166,752	8,411	1,175,163	3,200,282	193,575	3,393,857
COUNTY GRANTS OF STATE GASOLINE TAX-----	988,701		988,701			
COUNTY GRANTS-----				491,350		491,350
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,749,186		2,749,186	3,315,102		3,315,102
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	101,528		101,528	1,109,608		1,109,608
SPECIAL POLICE DEPARTMENT SERVICES-----	64,058		64,058	982,155		982,155
SPECIAL FIRE DEPARTMENT SERVICES-----				606,719		606,719
PLAN CHECKING FEES-----	2,930,102		2,930,102	620,674		620,674
ANIMAL SHELTER FEES AND CHARGES-----				279,149		279,149
ENGINEERING FEES-----	1,840,941		1,840,941	154,687		154,687
STREET, SIDEWALK AND CURB REPAIRS-----				163,065		163,065
WEED AND LOT CLEANING-----				22,768		22,768
SEWER SERVICE CHARGES AND CONNECTION FEES-----	10,492,001		10,492,001			
SOLID WASTE REVENUES-----	426,754		426,754	2,206,172		2,206,172
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	911,385		911,385	2,329,530		2,329,530
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	627,392		627,392			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				-10,000		-10,000
QUASI-EXTERNAL TRANSACTIONS-----	4,526,788		4,526,788			
OTHER CURRENT SERVICE CHARGES-----	405,297		405,297	4,896,421		4,896,421
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		25,237	25,237		31,846	31,846
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		19,157	19,157	1,401,545		1,401,545
OTHER SOURCES OF REVENUES-----	1,084,175		1,084,175	8,762,436	244,357	9,006,793
OTHER FINANCING SOURCES						
SALE OF BONDS-----	1,799,991		1,799,991			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$50,805,564	\$31,281,700	\$82,087,264	\$62,128,820	\$76,745,446	\$138,874,266

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FONTANA					FREMONT						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$105,167		\$3,424	\$108,591		\$108,591	\$1,167,146		\$662	\$1,167,808		\$1,167,808
MANAGEMENT AND SUPPORT-----	10,862,637		588,638	11,451,275	\$8,095,847	3,355,428	9,641,177		3,912,033	13,553,210	\$90,896	13,462,314
PUBLIC SAFETY												
POLICE-----	16,215,736 A		600,749	16,816,485	2,541,904	14,274,581	31,692,290 A		5,859,461	37,551,751	4,299,277	33,252,474
FIRE-----	1,335,717 C			1,335,717	400,062	935,655	21,264,460 A		1,629,155	22,893,615	8,879,804	14,013,811
EMERGENCY MEDICAL SERVICES-----		D					754,289 A		6,553	760,842		760,842
ANIMAL REGULATION-----					43,146	-43,146	689,424		181,382	870,806	442,018	428,788
WEED ABATEMENT-----							94,051			94,051	22,768	71,283
STREET LIGHTING-----	43,067 D			43,067	24,244	18,823	924,022 D			924,022		924,022
DISASTER PREPAREDNESS-----					10,009	-10,009						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	6,186,572		83,370	6,269,942	3,300,385	2,969,557	8,254,440		10,644,890	18,899,330	12,125,400	6,773,930
STREET TREES & LANDSCAPING-----	3,837,596		34,050	3,871,646	8,145,419	-4,273,773						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		C					218,773 DE			218,773	171,945	46,828
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,200,508 A		154,653	3,355,161		3,355,161	2,302,696 A		55,150	2,357,846		2,357,846
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	6,879,566		676,497	7,556,063	10,884,432	-3,328,369	4,687,784		582,900	5,270,684	17,940,099	-12,669,415
REDEVELOPMENT-----					2,374,439	-2,374,439	2,063,105		32,569	2,095,674	48,691	2,046,983
HOUSING-----							786,779		15,935	802,714		802,714
EMPLOYMENT-----	190,647			190,647		190,647						
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							1,910,131		4,198,552	6,108,683	10,228,830	-4,120,147
SOLID WASTE-----	88,744 D			88,744	438,539	-349,795	-3,639,394 E		9,590	-3,629,804	2,574,538	-6,204,342
SEWERS-----	5,200,523 A			5,200,523	12,164,078	-6,963,555						
CEMETERIES-----							800,685		415	801,100		801,100
OTHER-----	2,820,773			2,820,773		2,820,773						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,056,782 A		16,180	2,072,962	1,050,394	1,022,568	9,830,220 AE		21,877,626	31,707,846	5,304,554	26,403,292
MARINA AND WHARFS-----												
LIBRARIES-----	3,097 C			3,097		3,097	723,914 C		62,543	786,457		786,457
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,765 C			1,765	739,675	-737,910						
GAS-----												
ELECTRIC-----												
OTHER-----	3,375,434		4,400,309	7,775,743	592,991	7,182,752						
OTHER	123,732			123,732		123,732						
TOTAL EXPENDITURES	\$62,528,063		\$6,557,870	\$69,085,933	\$50,805,564	\$18,280,369	\$94,165,992		\$49,069,416	\$143,235,408	\$62,128,820	\$81,106,588

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,420,212	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,684,807,775	SECURED AND UNSECURED-----	\$662,080
TOTAL ASSESSED-----	\$4,687,227,987	HOMEOWNERS-----	14,339
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$95,261,146	SECURED AND UNSECURED-----	
OTHER-----	127,042,368	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$222,303,514	RELIEF-----	
NET ASSESSED VALUE	\$4,464,924,473	TOTAL PROPERTY TAXES	\$676,419
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,683,251	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	19,726,110,541	SECURED AND UNSECURED-----	\$25,406,448
TOTAL ASSESSED-----	\$19,738,793,792	HOMEOWNERS-----	486,694
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$259,239,400	SECURED AND UNSECURED-----	
OTHER-----	288,381,284	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$547,620,684	RELIEF-----	
NET ASSESSED VALUE	\$19,191,173,108	TOTAL PROPERTY TAXES	\$25,893,142
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$85,862,990
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$40,770,675

----- \$252,482,954
----- \$103,400,000

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 126,757)			GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 156,534)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$9,868,075	\$9,868,075		\$5,930,624	\$5,930,624
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,282,406		1,282,406
PROPERTY TAX - PRIOR YEAR-----					134,386	134,386
OTHER PROPERTY TAXES-----		56,081	56,081			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		48,950	48,950		43,883	43,883
SALES AND USE TAXES-----		14,139,948	14,139,948		14,386,085	14,386,085
TRANSPORTATION TAX-----	\$1,478,294		1,478,294	1,282,644		1,282,644
TRANSIENT LODGING TAXES-----		1,464,807	1,464,807		1,453,802	1,453,802
FRANCHISES-----		2,777,540	2,777,540		1,563,861	1,563,861
BUSINESS LICENSE TAXES-----		993,529	993,529		1,794,322	1,794,322
REAL PROPERTY TRANSFER TAXES-----		369,049	369,049		350,841	350,841
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	351,726	23,354	375,080		1,367,736	1,367,736
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				1,328,606		1,328,606
OTHER-----				689,572		689,572
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	857,663		857,663	1,045,666		1,045,666
OTHER LICENSES AND PERMITS-----	315,850		315,850	87,453	60,625	148,078
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	563,938		563,938	1,204,029		1,204,029
OTHER FINES, FORFEITURES, AND PENALTIES-----	230,579	1,838,778	2,069,357	172,996	12,973	185,969
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,007,693	1,049,724	2,057,417	1,056,623	1,657,918	2,714,541
RENTS AND CONCESSIONS-----	25,555		25,555	12,110	173,154	185,264
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,587,648	5,587,648		6,808,020	6,808,020
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		171,924	171,924	35,873	105,766	141,639
STATE GASOLINE TAX-----	2,319,100		2,319,100	2,859,434		2,859,434
OTHER STATE GRANTS-----	1,740,057	2,077	1,742,134	1,622,542	125,523	1,748,065
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	38,025		38,025	641,689		641,689
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,070,566		3,070,566	17,242,956		17,242,956
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	169,611		169,611	263,100		263,100
SPECIAL POLICE DEPARTMENT SERVICES-----	672,280		672,280	479,004		479,004
SPECIAL FIRE DEPARTMENT SERVICES-----	112,218		112,218	473,847		473,847
PLAN CHECKING FEES-----	418,803		418,803	567,718		567,718
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	189,802		189,802			
STREET, SIDEWALK AND CURB REPAIRS-----	114,062		114,062			
WEED AND LOT CLEANING-----				24,492		24,492
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,370,639		3,370,639			
SOLID WASTE REVENUES-----	7,157,392		7,157,392			
FIRST AID AND AMBULANCE CHARGES-----	832,335		832,335	214,156		214,156
LIBRARY FINES AND FEES-----	89,991		89,991			
PARKING FACILITIES-----				27,969		27,969
PARKS AND RECREATION FEES-----	651,114		651,114	607,751		607,751
GOLF COURSE FEES-----	547,584		547,584	606,388		606,388
WATER SERVICE CHARGES AND CONNECTION FEES-----	13,945,807		13,945,807	14,520,054		14,520,054
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	948,789		948,789			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	462,578		462,578	3,049,073		3,049,073
OTHER CURRENT SERVICE CHARGES-----	24,166		24,166	1,788,157		1,788,157
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		131,883	131,883		1,810	1,810
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	4,488		4,488	289,796		289,796
OTHER SOURCES OF REVENUES-----	277,538		277,538		1,842,821	1,842,821
OTHER FINANCING SOURCES						
SALE OF BONDS-----	21,831,539		21,831,539			
NOTES AND OTHER-----	218,516		218,516			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$64,038,298	\$38,523,367	\$102,561,665	\$53,476,104	\$37,814,150	\$91,290,254

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	FULLERTON					GARDEN GROVE						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$592,133		\$8,645	\$600,778		\$600,778	\$982,113			\$982,113	\$872,165	\$109,948
MANAGEMENT AND SUPPORT-----	3,635,548		2,189,022	5,824,570	\$751,183	5,073,387	2,583,031		\$12,311	2,595,342	2,358,076	237,266
PUBLIC SAFETY												
POLICE-----	21,284,836 A		385,719	21,670,555	10,718,368	10,952,187	22,509,055 A		2,351,828	24,860,883	2,827,378	22,033,505
FIRE-----	7,876,230 A		268,848	8,145,078	112,218	8,032,860	7,727,587 A		12,176	7,739,763	474,365	7,265,398
EMERGENCY MEDICAL SERVICES-----	1,122,335 AE		18,564	1,140,899	832,335	308,564	2,663,836 A		14,286	2,678,122	1,574,685	1,103,437
ANIMAL REGULATION-----												
WEED ABATEMENT-----										95,671	24,492	71,179
STREET LIGHTING-----		A					885,637 A			885,637	1,328,606	-442,969
DISASTER PREPAREDNESS-----							87,251			87,251	14,314	72,937
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,564,139		5,712,239	8,276,378	6,072,649	2,203,729	5,463,930		3,228,845	8,692,775	5,737,531	2,955,244
STREET TREES & LANDSCAPING-----	3,036,744		59,769	3,096,513		3,096,513	1,150,580			1,150,580	21,697	1,128,883
PARKING FACILITIES-----							25,518			25,518	27,969	-2,451
PUBLIC TRANSIT-----		E										
AIRPORTS-----	823,756		691,234	1,514,990	1,649,166	-134,176						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	998,728 A		16,514	1,015,242	149,091	866,151	588,794 A		3,874	592,668		592,668
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,642,379		830,770	2,473,149	1,886,233	586,916	1,562,353		6,190	1,568,543	2,084,726	-516,183
REDEVELOPMENT-----							60,754		1,307,753	1,368,507	4,155	1,364,352
HOUSING-----	1,055,258		20,945	1,076,203	2,338,018	-1,261,815	13,872,942		77,312	13,950,254	14,182,137	-231,883
EMPLOYMENT-----							2,411,224		66,128	2,477,352	1,865,408	611,944
COMMUNITY PROMOTION-----												
OTHER-----							288,692		3,206	291,898	234,053	57,845
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							764,226			764,226	160,001	604,225
SOLID WASTE-----	6,734,674 D		5,989	6,740,663	7,157,392	-416,729						
SEWERS-----	542,480 E		122,479	664,959	3,370,639	-2,705,680						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,122,755 AD		1,849,625	4,972,380	12,572,695	-7,600,315	1,782,984 ABE		391,737	2,174,721	1,603,145	571,576
MARINA AND WHARFS-----												
LIBRARIES-----	2,786,365 AC		132,903	2,919,268	1,934,920	984,348	47,032 C			47,032		47,032
MUSEUMS-----												
GOLF COURSES-----	306,677		1,852	308,529	547,584	-239,055	28,101			28,101	618,498	-590,397
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							563,575		16,764	580,339	38,045	542,294
OTHER-----							121,635		24,300	145,935	4,081	141,854
PUBLIC UTILITIES												
WATER-----	12,877,934 A		1,428,113	14,306,047	13,945,807	360,240	14,387,877 A		2,685,678	17,073,555	15,786,349	1,287,206
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							1,616,159		17,897	1,634,056	1,634,228	-172
TOTAL EXPENDITURES	\$71,002,971		\$13,743,230	\$84,746,201	\$64,038,298	\$20,707,903	\$82,270,557		\$10,220,285	\$92,490,842	\$53,476,104	\$39,014,738

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,462,872	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,441,735,562	SECURED AND UNSECURED-----	\$10,346,376
		HOMEOWNERS-----	166,847
TOTAL ASSESSED ----	\$7,448,198,434	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$131,928,857	HOMEOWNERS PROPERTY TAX	
OTHER-----	227,480,962	RELIEF-----	
TOTAL EXEMPTIONS	\$359,409,819	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$7,088,788,615	ALLOCATED AND LEVIED-	\$10,513,223
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,008,498	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,539,497,893	SECURED AND UNSECURED-----	\$6,386,608
		HOMEOWNERS-----	103,057
TOTAL ASSESSED ----	\$6,542,506,391	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$148,192,951	HOMEOWNERS PROPERTY TAX	1,338,707
OTHER-----	153,463,060	RELIEF-----	35,728
TOTAL EXEMPTIONS	\$301,656,011	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$6,240,850,380	ALLOCATED AND LEVIED-	\$7,864,100
		VOTER APPROVED TAX RATE-----	00.025000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$82,575,209
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$32,328,353

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$82,575,209
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$35,707,300

CITY OF FULLERTON - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

GLENDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 199,178)

HAYWARD (ALAMEDA COUNTY)

(CURRENT EST. POP. 127,713)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$11,621,583	\$11,621,583		\$16,382,639	\$16,382,639
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		644,228	644,228			
SALES AND USE TAXES-----		23,819,837	23,819,837		26,535,664	26,535,664
TRANSPORTATION TAX-----	\$4,328,157		4,328,157			
TRANSIENT LODGING TAXES-----		1,711,153	1,711,153		1,265,698	1,265,698
FRANCHISES-----		1,512,500	1,512,500		4,439,708	4,439,708
BUSINESS LICENSE TAXES-----		489,232	489,232		1,836,272	1,836,272
REAL PROPERTY TRANSFER TAXES-----		557,530	557,530		3,501,524	3,501,524
UTILITY USERS TAX-----		15,875,589	15,875,589		1,116,451	1,116,451
OTHER NON-PROPERTY TAXES-----	5,711,451		5,711,451	\$590,467	250,187	840,654
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				352,001		352,001
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,826,943		2,826,943	1,678,309		1,678,309
OTHER LICENSES AND PERMITS-----	318,977		318,977	621,862	48,960	670,822
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	4,138,597		4,138,597	1,062,099		1,062,099
OTHER FINES, FORFEITURES, AND PENALTIES-----	484,730		484,730	149,530		149,530
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	12,859,076	6,562,851	19,421,927	3,907,801	650,006	4,557,807
RENTS AND CONCESSIONS-----	832,194	1,900,312	2,732,506	97,430		97,430
ROYALTIES-----						
OTHER-----				249,273		249,273
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		8,879,145	8,879,145		5,627,665	5,627,665
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		216,848	216,848		200,000	200,000
STATE GASOLINE TAX-----	3,531,749		3,531,749	2,365,607		2,365,607
OTHER STATE GRANTS-----	3,417,724	3,163	3,420,887	1,851,169	199,322	2,050,491
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	74,857		74,857	1,054,423		1,054,423
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	24,623,843		24,623,843	4,369,397		4,369,397
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	63,682		63,682	94,067		94,067
SPECIAL POLICE DEPARTMENT SERVICES-----	781,311		781,311	455,500		455,500
SPECIAL FIRE DEPARTMENT SERVICES-----	1,925,858		1,925,858	30,952		30,952
PLAN CHECKING FEES-----	362,894		362,894	822,883		822,883
ANIMAL SHELTER FEES AND CHARGES-----				55,182		55,182
ENGINEERING FEES-----	44,542		44,542	372,930		372,930
STREET, SIDEWALK AND CURB REPAIRS-----	16,091		16,091	70,307		70,307
WEED AND LOT CLEANING-----				28,987		28,987
SEWER SERVICE CHARGES AND CONNECTION FEES-----	17,791,891		17,791,891	14,394,536		14,394,536
SOLID WASTE REVENUES-----	9,815,889		9,815,889			
FIRST AID AND AMBULANCE CHARGES-----				20,059		20,059
LIBRARY FINES AND FEES-----	144,287		144,287	65,837		65,837
PARKING FACILITIES-----	4,325,801		4,325,801	150		150
PARKS AND RECREATION FEES-----	719,802		719,802	252,750		252,750
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	25,862,675		25,862,675	16,881,125		16,881,125
ELECTRIC REVENUES-----	135,166,067		135,166,067			
GAS REVENUES-----						
AIRPORT REVENUES-----				2,022,678		2,022,678
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,048,418		1,048,418	344,740		344,740
QUASI-EXTERNAL TRANSACTIONS-----	5,109,356		5,109,356			
OTHER CURRENT SERVICE CHARGES-----	3,988,402		3,988,402	2,996,413		2,996,413
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	232,750	1,195	233,945	370,000	44	370,044
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				6,065,868		6,065,868
OTHER SOURCES OF REVENUES-----	2,110,724	520,107	2,630,831	1,602,365	1,562,227	3,164,592
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				3,350,000		3,350,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$272,658,738	\$74,315,273	\$346,974,011	\$68,646,697	\$63,616,367	\$132,263,064

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	GLENDALE						HAYWARD					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,539,107		\$106,957	\$2,646,064		\$2,646,064	\$366,578		\$366,578		\$366,578	
MANAGEMENT AND SUPPORT-----	11,390,518		103,203	11,493,721	\$5,109,356	6,384,365	10,735,052		\$2,299,051	13,034,103	\$710,706	12,323,397
PUBLIC SAFETY												
POLICE-----	31,782,599 A		4,445,240	36,227,839	4,792,240	31,435,599	27,472,347 A		425,706	27,898,053	3,695,655	24,202,398
FIRE-----	20,775,727 A		40,651	20,816,378	2,664,973	18,151,405	18,361,803 A		51,831	18,413,634	1,148,378	17,265,256
EMERGENCY MEDICAL SERVICES-----		D								20,059		-20,059
ANIMAL REGULATION-----	449,798			449,798	135,368	314,430	806,213		4,546	810,759	82,806	727,953
WEED ABATEMENT-----										28,987		-28,987
STREET LIGHTING-----		A					507,883 A			507,883	82,212	425,671
DISASTER PREPAREDNESS-----	132,575		-208	132,367		132,367				104,717		-104,717
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	11,749,949		412,649	12,162,598	5,471,724	6,690,874	2,238,752		8,724,804	10,963,556	8,591,584	2,371,972
STREET TREES & LANDSCAPING-----	835,362			835,362		835,362	1,644,291		6,010	1,650,301		1,650,301
PARKING FACILITIES-----	4,497,325		2,853,358	7,350,683	10,918,531	-3,567,848					150	-150
PUBLIC TRANSIT-----	8,728,120 D		5,100,220	13,828,340	6,667,514	7,160,826	299,312 E			299,312	364,702	-65,390
AIRPORTS-----							1,234,822		445,807	1,680,629	2,231,217	-550,588
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,658,603 A			1,658,603	165,643	1,492,960	916,531 A		5,037	921,568		921,568
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	6,020,372		-34,225	5,986,147	10,400,176	-4,414,029	3,661,295			3,661,295	3,655,141	6,154
REDEVELOPMENT-----										97,430		-97,430
HOUSING-----							3,749,291			3,749,291	3,588,993	160,298
EMPLOYMENT-----					7,445,299	-7,445,299						
COMMUNITY PROMOTION-----	9,921,070		129,774	10,050,844		10,050,844	1,652,907		6,493,177	8,146,084	544,474	7,601,610
OTHER-----	11,068,178		3,759,126	14,827,304	6,935,549	7,891,755						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	472,330		10,820	483,150	516,894	-33,744						
SOLID WASTE-----	13,563,421 A		5,515,471	19,078,892	11,963,364	7,115,528					695,726	-695,726
SEWERS-----	7,300,063 A		6,053,010	13,353,073	20,591,073	-7,238,000	9,803,565 A		6,460,030	16,263,595	19,655,779	-3,392,184
CEMETERIES-----												
OTHER-----					2,022,551	-2,022,551			483,415	483,415		483,415
CULTURE AND LEISURE												
PARKS AND RECREATION-----	9,505,763 A		3,113,556	12,619,319	858,909	11,760,410					309,415	-309,415
MARINA AND WHARFS-----												
LIBRARIES-----	5,437,257 A		125,738	5,562,995	498,479	5,064,516	2,522,605 A		24,414	2,547,019	214,496	2,332,523
MUSEUMS-----												
GOLF COURSES-----									5,697,544	5,697,544	2,900,000	2,797,544
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----					447,794	-447,794						
OTHER-----	738,845		96,238	835,083		835,083						
PUBLIC UTILITIES												
WATER-----	20,945,953 A		1,981,914	22,927,867	28,088,744	-5,160,877	11,193,550 A		3,290,285	14,483,835	19,924,070	-5,440,235
GAS-----												
ELECTRIC-----	112,099,453		8,529,859	120,629,312	143,452,287	-22,822,975						
OTHER-----					3,512,270	-3,512,270						
OTHER												
TOTAL EXPENDITURES-----	\$291,612,388		\$42,343,351	\$333,955,739	\$272,658,738	\$61,297,001	\$97,166,797		\$34,411,657	\$131,578,454	\$68,646,697	\$62,931,757

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,446,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	12,407,799,923	SECURED AND UNSECURED-----	\$13,521,244
		HOMEOWNERS-----	214,163
TOTAL ASSESSED----	\$12,410,246,683	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$158,583,881	HOMEOWNERS PROPERTY TAX	
OTHER-----	250,513,239	RELIEF-----	
TOTAL EXEMPTIONS	\$409,097,120	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$12,001,149,563	ALLOCATED AND LEVIED--	\$13,735,407
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,404,396	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,118,170,334	SECURED AND UNSECURED-----	\$12,885,383
		HOMEOWNERS-----	218,590
TOTAL ASSESSED----	\$8,122,574,730	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$123,719,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	188,277,287	RELIEF-----	
TOTAL EXEMPTIONS	\$311,996,687	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$7,810,578,043	ALLOCATED AND LEVIED--	\$13,103,973
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$126,366,399
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$93,387,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$131,587,956
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$50,521,398

CITY OF GLENDALE - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

HUNTINGTON BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 196,660)

INGLEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 120,093)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$19,663,431	\$19,663,431			\$3,845,893
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$7,041,931		7,041,931	\$4,578,007		4,578,007
PROPERTY TAX - PRIOR YEAR-----		423,688	423,688			
OTHER PROPERTY TAXES-----		563,095	563,095			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		122,068	122,068			
SALES AND USE TAXES-----		20,772,517	20,772,517		6,548,453	6,548,453
TRANSPORTATION TAX-----	1,570,919		1,570,919	3,079,647		3,079,647
TRANSIENT LODGING TAXES-----		1,430,161	1,430,161		2,115,173	2,115,173
FRANCHISES-----		3,567,389	3,567,389		1,168,580	1,168,580
BUSINESS LICENSE TAXES-----		1,695,551	1,695,551		3,385,864	3,385,864
REAL PROPERTY TRANSFER TAXES-----		851,655	851,655		121,605	121,605
UTILITY USERS TAX-----		14,972,551	14,972,551		14,175,320	14,175,320
OTHER NON-PROPERTY TAXES-----	1,755,919		1,755,919		8,022,012	8,022,012
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				1,668,054		1,668,054
LIGHTING-----				2,145,655		2,145,655
OTHER-----				232,545		232,545
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,494,152		2,494,152	401,513		401,513
OTHER LICENSES AND PERMITS-----	1,615,916	958,095	2,574,011	24,877	147,377	172,254
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,361,308		2,361,308	1,645,383		1,645,383
OTHER FINES, FORFEITURES, AND PENALTIES-----		527,793	527,793	292,320	288,724	581,044
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,394,312	1,526,159	3,920,471	528,408	878,602	1,407,010
RENTS AND CONCESSIONS-----		1,915,084	1,915,084		266,065	266,065
ROYALTIES-----		119,412	119,412			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		9,030,277	9,030,277		5,365,809	5,365,809
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	121,940	356,680	478,620	98,358	66,204	164,562
STATE GASOLINE TAX-----	3,211,559		3,211,559	2,111,773		2,111,773
OTHER STATE GRANTS-----	3,377,256	3,080	3,380,336	2,967,664	1,968	2,969,632
COUNTY GRANTS OF STATE GASOLINE TAX-----	2,602,596		2,602,596	21,000		21,000
COUNTY GRANTS-----	843,791		843,791	1,946,952		1,946,952
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,317,690		2,317,690	36,349,056		36,349,056
OTHER TAXES IN-LIEU-----		3,739,253	3,739,253			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,500,280		2,500,280	51,206		51,206
SPECIAL POLICE DEPARTMENT SERVICES-----	1,175,752		1,175,752	406,951		406,951
SPECIAL FIRE DEPARTMENT SERVICES-----	559,008		559,008	155,923		155,923
PLAN CHECKING FEES-----	1,797,251		1,797,251	411,756		411,756
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	310,335		310,335	2,738		2,738
STREET, SIDEWALK AND CURB REPAIRS-----				30,969		30,969
WEED AND LOT CLEANING-----	25,801		25,801	9,652		9,652
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,219,769		2,219,769
SOLID WASTE REVENUES-----	8,974,896		8,974,896	9,450,865		9,450,865
FIRST AID AND AMBULANCE CHARGES-----	3,606,638		3,606,638	427,372		427,372
LIBRARY FINES AND FEES-----	350,743		350,743	51,915		51,915
PARKING FACILITIES-----	3,525,819		3,525,819	527,139		527,139
PARKS AND RECREATION FEES-----	1,872,230		1,872,230	218,010		218,010
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	26,892,412		26,892,412	13,377,507		13,377,507
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	645,497		645,497			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				79,203		79,203
QUASI-EXTERNAL TRANSACTIONS-----	3,164,018		3,164,018			
OTHER CURRENT SERVICE CHARGES-----	523,105		523,105	2,571,695		2,571,695
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		75,088	75,088		116,363	116,363
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,860,542		3,860,542	153,044		360,983
OTHER SOURCES OF REVENUES-----	563,478	1,262,049	1,825,527	788,176	6,059,362	6,847,538
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$92,057,094	\$83,575,076	\$175,632,170	\$89,025,102	\$52,781,313	\$141,806,415

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	HUNTINGTON BEACH					INGLEWOOD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$3,680,839		\$11,177	\$3,692,016		\$3,692,016	\$1,307,317		\$1,561	\$1,308,878		\$1,308,878
MANAGEMENT AND SUPPORT-----	11,415,702		676,688	12,092,390	\$12,259,106	-166,716	13,232,163		570,579	13,802,742	\$2,746,215	11,056,527
PUBLIC SAFETY												
POLICE-----	37,834,803 A		1,631,986	39,466,789	6,725,910	32,740,879	26,998,596 AB		260,301	27,258,897	7,653,996	19,604,901
FIRE-----	15,568,609 A		200,082	15,768,691	559,008	15,209,683	6,551,320 AB		114,218	6,665,538	155,923	6,509,615
EMERGENCY MEDICAL SERVICES-----	4,533,516 A		566,342	5,099,858	3,606,638	1,493,220	2,183,773 A			2,183,773	427,372	1,756,401
ANIMAL REGULATION-----												
WEED ABATEMENT-----	40,292			40,292	25,801	14,491	277,671		17,655	295,326	9,652	285,674
STREET LIGHTING-----	1,749,380 E			1,749,380		1,749,380	1,250,655 A			1,250,655	2,145,655	-895,000
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	13,821,576		5,385,266	19,206,842	8,371,434	10,835,408	5,312,754		865	5,313,619	3,882,949	1,430,670
STREET TREES & LANDSCAPING-----	2,531,642		21,202	2,552,844		2,552,844	950,430		3,850	954,280	232,545	721,735
PARKING FACILITIES-----	875,260			875,260	3,525,819	-2,650,559	231,964			231,964	2,172,522	-1,940,558
PUBLIC TRANSIT-----		E					1,258,258 A		3,247	1,261,505	2,587,460	-1,325,955
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	2,202,817 A		22,881	2,225,698		2,225,698	275,735 A			275,735		275,735
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,293,247		8,736	2,301,983	10,439,179	-8,137,196	1,676,794		2,919	1,679,713	1,160,893	518,820
REDEVELOPMENT-----					645,497	152,709	12,770,024		30,574	12,800,598	9,948,675	2,851,923
HOUSING-----	798,206			798,206			22,746,441		336,389	23,082,830	21,371,954	1,710,876
EMPLOYMENT-----							9,578,446		1,300	9,579,746	6,647,812	2,931,934
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	7,892,193 D			7,892,193	8,974,896	-1,082,703	9,155,515 D			9,155,515	9,558,456	-402,941
SEWERS-----		E					1,829,838 A			1,829,838	2,250,240	-420,402
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	10,657,831 A		969,504	11,627,335	8,143,541	3,483,794	5,614,068 A		30,188	5,644,256	854,832	4,789,424
MARINA AND WHARFS-----												
LIBRARIES-----	3,883,473 A		297,426	4,180,899	576,845	3,604,054	2,619,699 AB		6,730	2,626,429	214,856	2,411,573
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,288,868		1,625	1,290,493		1,290,493						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	19,894,215 A		1,570,724	21,464,939	28,203,420	-6,738,481	12,751,340 AE		14,255	12,765,595	15,003,095	-2,237,500
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$140,962,469		\$11,363,639	\$152,326,108	\$92,057,094	\$60,269,014	\$138,572,801		\$1,394,631	\$139,967,432	\$89,025,102	\$50,942,330

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,026,802	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	14,773,898,049	SECURED AND UNSECURED-----	\$21,970,383
		HOMEOWNERS-----	355,890
TOTAL ASSESSED-----	\$14,775,924,851	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	7,287,722
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$250,745,830	RELIEF-----	123,079
OTHER-----	100,794,482		
TOTAL EXEMPTIONS	\$351,540,312	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$29,737,074
NET ASSESSED VALUE	\$14,424,384,539	VOTER APPROVED TAX RATE-----	00.049300

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,776,998	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,969,777,087	SECURED AND UNSECURED-----	\$4,096,108
		HOMEOWNERS-----	62,989
TOTAL ASSESSED-----	\$3,973,554,085	PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED-----	4,520,682
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$69,911,692	RELIEF-----	97,130
OTHER-----	138,527,014		
TOTAL EXEMPTIONS	\$208,438,706	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$8,776,909
NET ASSESSED VALUE	\$3,765,115,379	VOTER APPROVED TAX RATE-----	00.146958

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$302,816,658
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$125,236,714

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$302,816,658
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$125,236,714

(POPULATION FROM 100,001 TO 250,000)

IRVINE (ORANGE COUNTY)
(CURRENT EST. POP. 136,577)

LANCASTER (LOS ANGELES COUNTY)
(CURRENT EST. POP. 130,079)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$9,689,831	\$9,689,831			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,663,030		1,663,030			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		858	858			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		37,578,465	37,578,465		9,647,957	9,647,957
TRANSPORTATION TAX-----	1,790,344		1,790,344	\$5,829,438		5,829,438
TRANSIENT LODGING TAXES-----		5,730,202	5,730,202		973,557	973,557
FRANCHISES-----		3,308,570	3,308,570		1,695,127	1,695,127
BUSINESS LICENSE TAXES-----					268,549	268,549
REAL PROPERTY TRANSFER TAXES-----		1,194,734	1,194,734		207,659	207,659
UTILITY USERS TAX-----		2,527,196	2,527,196			
OTHER NON-PROPERTY TAXES-----	11,476,269		11,476,269	1,030,278	648,635	1,678,913
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	925,752		925,752	147,718		147,718
OTHER-----	2,161,877		2,161,877	510,963		510,963
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	4,622,499		4,622,499	1,048,979		1,048,979
OTHER LICENSES AND PERMITS-----	1,067,788		1,067,788	835		835
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,630,755		1,630,755	427,154		427,154
OTHER FINES, FORFEITURES, AND PENALTIES-----	226,641	394,913	621,554		421,942	421,942
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		5,318,669	5,318,669	478,186	556,412	1,034,598
RENTS AND CONCESSIONS-----		58,754	58,754	874,780		874,780
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,233,695	6,233,695		6,630,604	6,630,604
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,957	113,891	129,848		40,002	40,002
STATE GASOLINE TAX-----	2,469,500		2,469,500	2,293,396		2,293,396
OTHER STATE GRANTS-----	3,239,362	769	3,240,131	4,165,931	2,035	4,167,966
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	1,420,216		1,420,216	145,199		145,199
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,210,644		4,210,644	3,468,897		3,468,897
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	759,458		759,458	112,192		112,192
SPECIAL POLICE DEPARTMENT SERVICES-----	144,774		144,774	26,168		26,168
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	3,056,449		3,056,449	543,964		543,964
ANIMAL SHELTER FEES AND CHARGES-----	106,051		106,051			
ENGINEERING FEES-----	74,761		74,761	289,911		289,911
STREET, SIDEWALK AND CURB REPAIRS-----	254,644		254,644	88,988		88,988
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	4,022,192		4,022,192	670,083		670,083
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				-12,068		-12,068
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,360,405		1,360,405	5,591,845		5,591,845
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,010		15,010		1,814,248	1,814,248
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	195,798	1,371,118	1,566,916	29,922		29,922
OTHER SOURCES OF REVENUES-----	244,283	37,409	281,692		187,278	187,278
OTHER FINANCING SOURCES						
SALE OF BONDS-----				10,040,000		10,040,000
NOTES AND OTHER-----				3,100,000		3,100,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$47,154,459	\$73,559,074	\$120,713,533	\$40,902,759	\$25,259,844	\$66,162,603

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	IRVINE					LANCASTER						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,578,161			\$2,578,161	\$130,301	\$2,447,860	\$935,550		\$3,806	\$939,356		\$939,356
MANAGEMENT AND SUPPORT-----	6,189,606		\$81,139	6,270,745	3,757,986	2,512,759	1,821,480		9,332	1,830,812	\$11,792	1,819,020
PUBLIC SAFETY												
POLICE-----	28,136,922	AB	260,623	28,397,545	6,095,339	22,302,206	13,379,991	C	220,584	13,600,575	1,671,777	11,928,798
FIRE-----		E						E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	1,886,820			1,886,820	213,665	1,673,155						
WEED ABATEMENT-----												
STREET LIGHTING-----	3,233,715	E		3,233,715	2,873,376	360,339	1,540,350	A		1,540,350	129,555	1,410,795
DISASTER PREPAREDNESS-----			19,180	19,180		19,180						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	13,203,263		5,765,519	18,968,782	16,389,962	2,578,820	4,600,869		10,727,219	15,328,088	9,348,368	5,979,720
STREET TREES & LANDSCAPING-----	2,705,169		260,144	2,965,313		2,965,313	717,853		8,638	726,491	73,052	653,439
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		E					1,003,908	C	400,404	1,404,312	6,123,630	-4,719,318
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	5,381,622			5,381,622	1,513,543	3,868,079						
COMMUNITY DEVELOPMENT												
PLANNING-----	4,081,819	A	3,232	4,085,051		4,085,051	1,142,365	A	5,238	1,147,603		1,147,603
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	5,279,812			5,279,812	9,174,136	-3,894,324	2,743,602		13,965	2,757,567	1,995,881	761,686
REDEVELOPMENT-----					66,810	-66,810	1,238,425		4,453	1,242,878	1,049,636	193,242
HOUSING-----							11,070,790		1,231,556	12,302,346	14,959,197	-2,656,851
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							142,479			142,479	771,147	-628,668
OTHER-----	798,729			798,729	839,467	-40,738						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		E			40,600	-40,600		D				
SEWERS-----		E						E				
CEMETERIES-----												
OTHER-----	464,013			464,013		464,013	7,276		838	8,114	218,977	-210,863
CULTURE AND LEISURE												
PARKS AND RECREATION-----	16,859,254	A	3,830,778	20,690,032	6,045,941	14,644,091	4,539,749	A	2,724,517	7,264,266	2,326,402	4,937,864
MARINA AND WHARFS-----												
LIBRARIES-----		E						C				
MUSEUMS-----							217,450		885	218,335	2,727	215,608
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----							380,355		15,918	396,273	581,650	-185,377
COMMUNITY CENTER/AUDITORIUMS-----					13,333	-13,333	1,623,728		7,308	1,631,036	638,968	992,068
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E						E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER			1,382,890	1,382,890		1,382,890			1,000,000	1,000,000	1,000,000	
TOTAL EXPENDITURES	\$90,798,905		\$11,603,505	\$102,402,410	\$47,154,459	\$55,247,951	\$47,106,220		\$16,374,661	\$63,480,881	\$40,902,759	\$22,578,122

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,714,468	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	18,576,846,164	SECURED AND UNSECURED-----	\$10,463,289
		HOMEOWNERS-----	171,549
TOTAL ASSESSED ----	\$18,580,560,632	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	1,618,229
HOMEOWNERS-----	\$166,406,088	HOMEOWNERS PROPERTY TAX	
OTHER-----	283,987,383	RELIEF-----	14,269
TOTAL EXEMPTIONS	\$450,393,471	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$18,130,167,161	ALLOCATED AND LEVIED-	\$12,267,336
		VOTER APPROVED TAX RATE-----	00.008500

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,127,667	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,287,730,661	SECURED AND UNSECURED-----	\$2,411,404
		HOMEOWNERS-----	37,572
TOTAL ASSESSED ----	\$4,291,858,328	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$117,816,215	HOMEOWNERS PROPERTY TAX	
OTHER-----	66,863,604	RELIEF-----	
TOTAL EXEMPTIONS	\$184,679,819	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,107,178,509	ALLOCATED AND LEVIED-	\$2,448,976
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$86,325,453
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$55,203,561

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$80,764,564
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$23,526,747

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 107,244)			MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 184,590)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$10,141,911	\$10,141,911		\$6,758,479	\$6,758,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		173,553	173,553		16,723	16,723
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		53,367	53,367			
SALES AND USE TAXES-----		10,038,203	10,038,203		19,168,225	19,168,225
TRANSPORTATION TAX-----	\$643,240	643,240	643,240	\$5,268,036	5,268,036	5,268,036
TRANSIENT LODGING TAXES-----		186,369	186,369		1,821,398	1,821,398
FRANCHISES-----		1,882,686	1,882,686		2,214,418	2,214,418
BUSINESS LICENSE TAXES-----					6,809,970	6,809,970
REAL PROPERTY TRANSFER TAXES-----		464,863	464,863		259,245	259,245
UTILITY USERS TAX-----					11,494,102	11,494,102
OTHER NON-PROPERTY TAXES-----	2,198,734	16,300	2,215,034		4,563,520	4,563,520
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,643,398		1,643,398	742,515		742,515
OTHER LICENSES AND PERMITS-----	244,294		244,294	122,250	4,932	127,182
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	430,213		430,213	1,215,736		1,215,736
OTHER FINES, FORFEITURES, AND PENALTIES-----	3,843	80,505	84,348		114,032	114,032
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	263,228	788,688	1,051,916	2,643,457	2,270,261	4,913,718
RENTS AND CONCESSIONS-----	29,110	132,420	161,530		181,267	181,267
ROYALTIES-----						
OTHER-----		50,000	50,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,915,768	4,915,768		8,039,323	8,039,323
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		181,752	181,752		194,992	194,992
STATE GASOLINE TAX-----	2,064,169		2,064,169	3,326,406		3,326,406
OTHER STATE GRANTS-----	1,692,678	7,143	1,699,821	2,046,289	2,924	2,049,213
COUNTY GRANTS OF STATE GASOLINE TAX-----	1,509,780		1,509,780			
COUNTY GRANTS-----	311,686	9	311,695			
FEDERAL REVENUE SHARING-----					163,872	163,872
OTHER FEDERAL GRANTS-----	1,707,902		1,707,902	12,168,769		12,168,769
OTHER TAXES IN-LIEU-----					9,305	9,305
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	60,153		60,153	51,776		51,776
SPECIAL POLICE DEPARTMENT SERVICES-----				242,355		242,355
SPECIAL FIRE DEPARTMENT SERVICES-----				330,454		330,454
PLAN CHECKING FEES-----	1,364,842		1,364,842	405,182		405,182
ANIMAL SHELTER FEES AND CHARGES-----	216,606		216,606	604		604
ENGINEERING FEES-----	1,159,863		1,159,863	1,211,481		1,211,481
STREET, SIDEWALK AND CURB REPAIRS-----				135,699		135,699
WEED AND LOT CLEANING-----				419		419
SEWER SERVICE CHARGES AND CONNECTION FEES-----				19,339,333		19,339,333
SOLID WASTE REVENUES-----				58,624		58,624
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	75,187		75,187			
PARKING FACILITIES-----				355,524		355,524
PARKS AND RECREATION FEES-----	558,153		558,153	397,547		397,547
GOLF COURSE FEES-----				2,028,537		2,028,537
WATER SERVICE CHARGES AND CONNECTION FEES-----				28,271,512		28,271,512
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				574,918		574,918
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				2,096,790		2,096,790
QUASI-EXTERNAL TRANSACTIONS-----				3,072,576		3,072,576
OTHER CURRENT SERVICE CHARGES-----	7,385		7,385	5,227,949		5,227,949
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		13,634	13,634		87,187	87,187
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	13,031		13,031		39,103	39,103
OTHER SOURCES OF REVENUES-----	37,207	430,171	467,378	416,157	2,095,750	2,511,907
OTHER FINANCING SOURCES						
SALE OF BONDS-----				2,025,000		2,025,000
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,234,702	\$29,557,342	\$45,792,044	\$93,939,767	\$66,145,156	\$160,084,923

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MISSION VIEJO					MODESTO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,252,597		\$11,844	\$1,264,441	\$4,022	\$1,260,419	\$3,637,192			\$3,637,192		\$3,637,192
MANAGEMENT AND SUPPORT-----	2,927,189		378,387	3,305,576	24,435	3,281,141	4,954,092		\$1,032,780	5,986,872	\$3,647,591	2,339,281
PUBLIC SAFETY												
POLICE-----	7,468,163	C	257,800	7,725,963	710,495	7,015,468	32,213,311	A	2,303,099	34,516,410	3,397,416	31,118,994
FIRE-----	6,372	E		6,372		6,372	16,297,431	A		16,297,431	313,612	15,983,819
EMERGENCY MEDICAL SERVICES-----	584,843	DE		584,843		584,843		E				
ANIMAL REGULATION-----					477,360	-477,360	582,228			582,228	75,139	507,089
WEED ABATEMENT-----											419	-419
STREET LIGHTING-----	557,751	AE	3,993	561,744		561,744	1,674,580	A		1,674,580		1,674,580
DISASTER PREPAREDNESS-----	14,964		100	15,064		15,064						
OTHER-----	9,809		6	9,815		9,815						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,560,871		3,158,433	7,719,304	7,675,181	44,123	1,819,147		10,644,765	12,463,912	11,381,117	1,082,795
STREET TREES & LANDSCAPING-----	1,697,314		12,054	1,709,368		1,709,368	2,542,500			2,542,500	101,514	2,440,986
PARKING FACILITIES-----							194,864		2,098	196,962	373,856	-176,894
PUBLIC TRANSIT-----		E					6,452,455	D	733,352	7,185,807	7,235,198	-49,391
AIRPORTS-----							563,399		36,223	599,622	779,042	-179,420
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	425,488	AD	2,309	427,797	6,993	420,804	4,277,564	A	5,056,061	9,333,625		9,333,625
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,408,739		30,200	4,438,939	4,228,256	210,683	144,008			144,008	2,535,232	-2,391,224
REDEVELOPMENT-----							2,505,609		1,326,328	3,831,937	4,799,925	-967,988
HOUSING-----												
EMPLOYMENT-----							190,983			190,983	6,011	184,972
COMMUNITY PROMOTION-----												
OTHER-----	891,445		6,395	897,840	879,239	18,601						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		DE					364,224	D		364,224	254,857	109,367
SEWERS-----		E					13,057,857	A	18,094,140	31,151,997	20,070,462	11,081,535
CEMETERIES-----												
OTHER-----							3,045,381		2,103,816	5,149,197	4,544,658	604,539
CULTURE AND LEISURE												
PARKS AND RECREATION-----	7,070,195	ADC	1,488,832	8,559,027	1,984,166	6,574,861	7,126,743	A	1,302,793	8,429,536	610,865	7,818,671
MARINA AND WHARFS-----												
LIBRARIES-----	1,788,658	E	30,875	1,819,533	243,439	1,576,094		E				
MUSEUMS-----							800,638			800,638		800,638
GOLF COURSES-----							1,776,535			1,776,535	2,008,712	-232,177
SPORTS ARENA/STADIUMS-----	91,561		657	92,218	1,116	91,102						
COMMUNITY CENTER/AUDITORIUMS-----	650,510		2,612	653,122		653,122	1,228,286		9,364	1,237,650	740,783	496,867
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					22,587,240	A	4,184,503	26,771,743	29,038,358	-2,266,615
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER											2,025,000	-2,025,000
TOTAL EXPENDITURES-----	\$34,406,469		\$5,384,497	\$39,790,966	\$16,234,702	\$23,556,264	\$128,036,267		\$46,829,322	\$174,865,589	\$93,939,767	\$80,925,822

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,222,571	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,756,434,030	SECURED AND UNSECURED-----	\$10,981,411
TOTAL ASSESSED-----	\$7,757,656,601	HOMEOWNERS-----	179,918
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$154,543,200	SECURED AND UNSECURED-----	
OTHER-----	182,488,382	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$337,031,582	RELIEF-----	
NET ASSESSED VALUE	\$7,420,625,019	TOTAL PROPERTY TAXES	\$11,161,329
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,376,494	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,793,777,545	SECURED AND UNSECURED-----	\$7,030,139
TOTAL ASSESSED-----	\$7,800,154,039	HOMEOWNERS-----	189,920
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$224,968,620	SECURED AND UNSECURED-----	
OTHER-----	321,744,135	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$546,712,755	RELIEF-----	
NET ASSESSED VALUE	\$7,253,441,284	TOTAL PROPERTY TAXES	\$7,220,059
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$101,589,167
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$24,847,910

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$172,325,401
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$56,748,597

(POPULATION FROM 100,001 TO 250,000)

MORENO VALLEY (RIVERSIDE COUNTY)

(CURRENT EST. POP. 139,052)

NORWALK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 103,498)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,640,079	\$2,640,079		\$3,236,315	\$3,236,315
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		1,745	1,745		1,095	1,095
OTHER PROPERTY TAXES-----		885,683	885,683		43,166	43,166
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		7,153,404	7,153,404		5,886,193	5,886,193
TRANSPORTATION TAX-----	\$2,830,968	2,830,968	2,830,968	\$4,303,730	4,303,730	4,303,730
TRANSIENT LODGING TAXES-----		233,466	233,466		665,233	665,233
FRANCHISES-----		2,493,792	2,493,792		1,173,115	1,173,115
BUSINESS LICENSE TAXES-----		433,319	433,319		531,001	531,001
REAL PROPERTY TRANSFER TAXES-----		233,687	233,687		143,718	143,718
UTILITY USERS TAX-----		7,583,027	7,583,027		5,014,340	5,014,340
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	1,867,196		1,867,196			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	3,896,791		3,896,791			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	412,627		412,627	438,118		438,118
OTHER LICENSES AND PERMITS-----	109,014	239,874	348,888	194,536	47,037	241,573
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	407,592		407,592	799,452		799,452
OTHER FINES, FORFEITURES, AND PENALTIES-----		322,686	322,686		574,549	574,549
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		4,204,541	4,204,541	10,513	680,620	691,133
RENTS AND CONCESSIONS-----					407,812	407,812
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,304,412	6,304,412		4,022,044	4,022,044
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					55,000	55,000
STATE GASOLINE TAX-----	2,528,310		2,528,310	1,841,547		1,841,547
OTHER STATE GRANTS-----	602,766	360,819	963,585	1,561,530	97,158	1,658,688
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	173,299	32,442	205,741	16,883		16,883
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,151,940		2,151,940	6,086,671		6,086,671
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,016,802		1,016,802	113,742		113,742
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	113,599		113,599			
PLAN CHECKING FEES-----	376,258		376,258	216,074		216,074
ANIMAL SHELTER FEES AND CHARGES-----	90,350		90,350			
ENGINEERING FEES-----	117,314		117,314	9,381		9,381
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	100,930		100,930	55,311		55,311
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----					65,791	65,791
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	53,206		53,206			
PARKING FACILITIES-----	396,357		396,357	858,184		858,184
PARKS AND RECREATION FEES-----	661,658		661,658	445,868		445,868
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,216,228		2,216,228
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				4,352,468		4,352,468
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				913,355		913,355
QUASI-EXTERNAL TRANSACTIONS-----				1,498,349		1,498,349
OTHER CURRENT SERVICE CHARGES-----	1,255,338		1,255,338	229,883		229,883
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					20,706	20,706
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	28,544		28,544		919,675	919,675
OTHER SOURCES OF REVENUES-----	8,333	899,603	907,936		878,576	878,576
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,199,192	\$34,022,579	\$53,221,771	\$26,227,614	\$24,397,353	\$50,624,967

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	MORENO VALLEY						NORWALK					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,111,126		\$3,724	\$2,114,850	-----	\$2,114,850	\$871,016		\$6,557	\$877,573	-----	\$877,573
MANAGEMENT AND SUPPORT-----	9,474,857		34,320	9,509,177	\$2,051,490	7,457,687	6,616,152		331,176	6,947,328	\$2,724,641	4,222,687
PUBLIC SAFETY												
POLICE-----	14,772,480	C	88,962	14,861,442	994,126	13,867,316	8,687,546	C	142,789	8,830,335	1,305,350	7,524,985
FIRE-----	5,245,060	C		5,245,060	1,980,795	3,264,265						
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----	1,099,538		646,957	1,746,495	199,364	1,547,131					135,519	-135,519
WEED ABATEMENT-----					100,930	-100,930					55,311	-55,311
STREET LIGHTING-----		E					337,238	C	59,941	397,179		397,179
DISASTER PREPAREDNESS-----	221,575		16,139	237,714		237,714	7,851			7,851		7,851
OTHER-----	198,729			198,729		198,729	258,184		40,754	298,938	33,200	265,738
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,672,380		4,424,298	7,096,678	5,437,946	1,658,732	5,030,966		40,156	5,071,122	3,179,426	1,891,696
STREET TREES & LANDSCAPING-----	228,335			228,335		228,335	261,146			261,146		261,146
PARKING FACILITIES-----					396,357	-396,357	2,477,060			2,477,060	858,184	1,618,876
PUBLIC TRANSIT-----		E					4,250,481	AE		4,250,481	7,034,313	-2,783,832
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	1,345,627			1,345,627		1,345,627						
COMMUNITY DEVELOPMENT												
PLANNING-----	703,859	A		703,859	106,954	596,905	1,271,751	A	14,866	1,286,617	33,891	1,252,726
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,599,700		120,222	2,719,922	2,201,408	518,514	608,479			608,479	836,332	-227,853
REDEVELOPMENT-----							6,698,392		21,604	6,719,996	6,918,752	-198,756
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	3,391,827			3,391,827	920,057	2,471,770	421,738			421,738		421,738
OTHER-----	219,056			219,056		219,056						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		D						D			65,791	-65,791
SEWERS-----		E					141,165	AC		141,165		141,165
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,549,899	A	882,135	3,432,034	4,592,142	-1,160,108	4,212,462	AD	102,960	4,315,422	729,057	3,586,365
MARINA AND WHARFS-----												
LIBRARIES-----	701,639	A		701,639	217,623	484,016		C				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,988,002		50,410	2,038,412	95,754	1,942,658
OTHER-----	21,995		24,366	46,361		46,361						
PUBLIC UTILITIES												
WATER-----		E					2,088,593	AE		2,088,593	2,222,093	-133,500
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$47,557,682		\$6,241,123	\$53,798,805	\$19,199,192	\$34,599,613	\$46,228,222		\$811,213	\$47,039,435	\$26,227,614	\$20,811,821

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$649,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,681,450,884	SECURED AND UNSECURED-----	\$1,998,163
TOTAL ASSESSED-----	\$4,682,099,984	HOMEOWNERS-----	50,932
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$125,653,454	SECURED AND UNSECURED-----	
OTHER-----	42,922,072	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$168,575,526	RELIEF-----	
NET ASSESSED VALUE	\$4,513,524,458	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,049,095
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,110,977	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,177,059,882	SECURED AND UNSECURED-----	\$3,364,152
TOTAL ASSESSED-----	\$3,182,170,859	HOMEOWNERS-----	53,552
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$92,134,706	SECURED AND UNSECURED-----	
OTHER-----	37,240,223	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$129,374,929	RELIEF-----	
NET ASSESSED VALUE	\$3,052,795,930	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$3,417,704
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$32,112,195
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,635,500

----- \$36,896,462
----- \$19,954,700

(POPULATION FROM 100,001 TO 250,000)

OCEANSIDE (SAN DIEGO COUNTY)

(CURRENT EST. POP. 157,869)

ONTARIO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 145,886)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$12,926,983	\$12,926,983		\$10,329,568	\$10,329,568
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		299,211	299,211			
OTHER PROPERTY TAXES-----		8,546	8,546		71,173	71,173
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,163	13,163		202,804	202,804
SALES AND USE TAXES-----		12,347,920	12,347,920		29,653,698	29,653,698
TRANSPORTATION TAX-----				\$1,349,754	1,349,754	1,349,754
TRANSIENT LODGING TAXES-----		989,103	989,103		6,684,023	6,684,023
FRANCHISES-----		1,997,360	1,997,360		1,516,064	1,516,064
BUSINESS LICENSE TAXES-----		1,461,264	1,461,264		2,970,028	2,970,028
REAL PROPERTY TRANSFER TAXES-----		522,439	522,439		395,399	395,399
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		3,892,249	3,892,249	5,168,033	505,584	5,673,617
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				688,078		688,078
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	\$1,066,936		1,066,936	123,466		123,466
OTHER-----				267,283		267,283
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				2,214,259		2,214,259
OTHER LICENSES AND PERMITS-----	1,485	8,386	9,871	148	50,014	50,162
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	808,603		808,603	717,731		717,731
OTHER FINES, FORFEITURES, AND PENALTIES-----	58,704	1,288,033	1,346,737		330,030	330,030
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,388,171	12,202,441	14,590,612	1,962,093	2,601,564	4,563,657
RENTS AND CONCESSIONS-----	5,415	1,372,044	1,377,459	40,745	491,364	532,109
ROYALTIES-----						
OTHER-----					1	1
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,777,706	6,777,706		7,044,852	7,044,852
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		256,747	256,747		270,818	270,818
STATE GASOLINE TAX-----	2,846,066		2,846,066	2,641,226		2,641,226
OTHER STATE GRANTS-----	9,796,530	266,069	10,062,599	1,407,350	291,311	1,698,661
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	66,000	49,982	115,982	-23,812		-23,812
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,259,672		1,259,672	7,394,571		7,394,571
OTHER TAXES IN-LIEU-----	7,888,532		7,888,532			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,412,913		1,412,913	108,212		108,212
SPECIAL POLICE DEPARTMENT SERVICES-----	370,794		370,794	2,039,346		2,039,346
SPECIAL FIRE DEPARTMENT SERVICES-----	349,394		349,394	1,056,503		1,056,503
PLAN CHECKING FEES-----	580,106		580,106	1,991,065		1,991,065
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,856,108		2,856,108	345,867		345,867
STREET, SIDEWALK AND CURB REPAIRS-----	3,180,693		3,180,693			
WEED AND LOT CLEANING-----				46,454		46,454
SEWER SERVICE CHARGES AND CONNECTION FEES-----	14,062,421		14,062,421	9,089,532		9,089,532
SOLID WASTE REVENUES-----	15,782,924		15,782,924	17,571,404		17,571,404
FIRST AID AND AMBULANCE CHARGES-----	1,850,388		1,850,388	27,448		27,448
LIBRARY FINES AND FEES-----	62,318		62,318	150,327		150,327
PARKING FACILITIES-----	694,680		694,680			
PARKS AND RECREATION FEES-----	440,831		440,831	540,854		540,854
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	27,124,392		27,124,392	19,876,601		19,876,601
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	153,811		153,811			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,772,763		1,772,763	3,976,251		3,976,251
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		6,388	6,388		11,994	11,994
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	44,918	31,200	76,118	2,360	10,331	12,691
OTHER SOURCES OF REVENUES-----	1,953,297		1,953,297	1,875,942	579,608	2,455,550
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$98,878,865	\$56,700,142	\$155,579,007	\$82,649,091	\$64,010,228	\$146,659,319

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OCEANSIDE						ONTARIO					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,758,008		\$595,348	\$2,353,356		\$2,353,356	\$1,365,469		\$11,494	\$1,376,963		\$1,376,963
MANAGEMENT AND SUPPORT-----	11,583,558		1,627,811	13,211,369	\$10,437,644	2,773,725	4,627,163		518,405	5,145,568	\$1,711,202	3,434,366
PUBLIC SAFETY												
POLICE-----	20,725,288 A		10,848,836	31,574,124	2,832,561	28,741,563	33,542,044 A		641,721	34,183,765	5,324,920	28,858,845
FIRE-----	10,539,665 A		2,322,191	12,861,856	350,879	12,510,977	14,823,342 A		2,333,059	17,156,401	1,765,306	15,391,095
EMERGENCY MEDICAL SERVICES-----					1,850,388	-1,850,388	5,460,253 A			5,460,253	27,448	5,432,805
ANIMAL REGULATION-----												
WEED ABATEMENT-----											46,454	-46,454
STREET LIGHTING-----	1,645,416 A		317,423	1,962,839	1,640,927	321,912	1,348,272 A		11,639	1,359,911	123,466	1,236,445
DISASTER PREPAREDNESS-----					38,931	-38,931	1,795			1,795	49,476	-47,681
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,895,691		3,503,876	13,399,567	16,539,351	-3,139,784	2,983,188		8,260,171	11,243,359	6,346,538	4,896,821
STREET TREES & LANDSCAPING-----							275,655			275,655	267,283	8,372
PARKING FACILITIES-----					694,680	-694,680					4,953,972	-4,953,972
PUBLIC TRANSIT-----		E										
AIRPORTS-----	77,005		33,889	110,894	153,811	-42,917						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,781,588 A		322,656	2,104,244		2,104,244	1,963,438 A		6,684	1,970,122	16,990	1,953,132
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,421,534		1,109,165	2,530,699	4,849,127	-2,318,428	4,737,907		547,602	5,285,509	4,699,341	586,168
REDEVELOPMENT-----	377,796		9	471,005	544,449	-73,444	4,104,977		250,987	4,355,964	1,908,293	2,447,671
HOUSING-----	470,996											
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	5,757,527		2,356,416	8,113,943		8,113,943	3,763,321		6,538	3,769,859	6,234,375	-2,464,516
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----					77,616	-77,616						
SOLID WASTE-----	13,464,739 A		1,558,562	15,023,301	15,788,491	-765,190	12,039,140 A		66,590	12,105,730	17,884,709	-5,778,979
SEWERS-----	14,125,032 A		3,780,089	17,905,121	14,363,082	3,542,039	5,428,135 A		363,881	5,792,016	9,521,560	-3,729,544
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	959,409 A		2,233,097	3,192,506	588,825	2,603,681	5,704,506 A		320,671	6,025,177	684,738	5,340,439
MARINA AND WHARFS-----	1,551,769		13,457	1,565,226		1,565,226						
LIBRARIES-----	2,520,249 A		1,765,938	4,286,187	281,016	4,005,171	4,996,478 A		84,147	5,080,625	357,970	4,722,655
MUSEUMS-----							202,266		5,029	207,295	21,389	185,906
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----											214,061	-214,061
OTHER-----							250			250		250
PUBLIC UTILITIES												
WATER-----	21,794,720 A		4,499,651	26,294,371	27,847,087	-1,552,716	12,574,092 AC		1,536,730	14,110,822	20,489,600	-6,378,778
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$120,449,990		\$36,888,414	\$157,338,404	\$98,878,865	\$58,459,539	\$119,941,691		\$14,965,348	\$134,907,039	\$82,649,091	\$52,257,948

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$14,106,676	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,953,529,543	SECURED AND UNSECURED-----	\$14,402,918
TOTAL ASSESSED-----	\$7,967,636,219	HOMEOWNERS-----	262,371
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$196,172,999	SECURED AND UNSECURED-----	
OTHER-----	108,046,299	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$304,219,298	RELIEF-----	
NET ASSESSED VALUE	\$7,663,416,921	TOTAL PROPERTY TAXES	\$14,665,289
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$15,371,214	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,726,161,893	SECURED AND UNSECURED-----	\$10,973,202
TOTAL ASSESSED-----	\$8,741,533,107	HOMEOWNERS-----	257,301
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$114,643,691	SECURED AND UNSECURED-----	
OTHER-----	66,356,068	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$180,999,759	RELIEF-----	
NET ASSESSED VALUE	\$8,560,533,348	TOTAL PROPERTY TAXES	\$11,230,503
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$168,622,349
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$115,887,852

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$110,835,576
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$68,596,272

CITY OF OCEANSIDE - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 127,603)			OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 158,250)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$10,028,906	\$10,028,906		\$10,803,737	\$10,803,737
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$2,392,500		2,392,500
PROPERTY TAX - PRIOR YEAR-----		225,037	225,037		121,800	121,800
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					67,751	67,751
SALES AND USE TAXES-----		23,381,071	23,381,071		15,499,016	15,499,016
TRANSPORTATION TAX-----	\$1,315,017	1,315,017	1,315,017	2,862,272		2,862,272
TRANSIENT LODGING TAXES-----		2,733,964	2,733,964		1,907,745	1,907,745
FRANCHISES-----		1,564,346	1,564,346		2,842,255	2,842,255
BUSINESS LICENSE TAXES-----		1,913,380	1,913,380		2,431,689	2,431,689
REAL PROPERTY TRANSFER TAXES-----		547,688	547,688		372,444	372,444
UTILITY USERS TAX-----					2,478,046	2,478,046
OTHER NON-PROPERTY TAXES-----	1,261,085		1,261,085		5,231,802	5,231,802
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	372,063		372,063	9,704,915		9,704,915
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,588,058		1,588,058	1,585,486		1,585,486
OTHER LICENSES AND PERMITS-----	63,987		63,987	610,394	17,140	627,534
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	743,741		743,741	670,019		670,019
OTHER FINES, FORFEITURES, AND PENALTIES-----		681,914	681,914		707,903	707,903
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,257,514	2,933,748	5,191,262	2,340,594	4,173,632	6,514,226
RENTS AND CONCESSIONS-----	67,677	126,653	194,330			
ROYALTIES-----						
OTHER-----	579		579			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,587,464	5,587,464		6,890,728	6,890,728
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		177,752	177,752	45,000	259,780	304,780
STATE GASOLINE TAX-----	2,304,200		2,304,200	2,894,499		2,894,499
OTHER STATE GRANTS-----	1,205,729	166,210	1,371,939	3,026,385	2,497	3,028,882
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	6,758,277		6,758,277			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	2,879,032		2,879,032	8,022,729		8,022,729
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	65,067		65,067			
SPECIAL POLICE DEPARTMENT SERVICES-----	474,530		474,530			
SPECIAL FIRE DEPARTMENT SERVICES-----	520,042		520,042			
PLAN CHECKING FEES-----	839,263		839,263	1,977,491		1,977,491
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,625		2,625			
STREET, SIDEWALK AND CURB REPAIRS-----	17,636		17,636			
WEED AND LOT CLEANING-----	451		451			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				17,606,649		17,606,649
SOLID WASTE REVENUES-----	5,690,100		5,690,100	27,733,087		27,733,087
FIRST AID AND AMBULANCE CHARGES-----	1,898,034		1,898,034			
LIBRARY FINES AND FEES-----	74,280		74,280			
PARKING FACILITIES-----	12,429		12,429			
PARKS AND RECREATION FEES-----	514,847		514,847	1,475,645		1,475,645
GOLF COURSE FEES-----				2,489,814		2,489,814
WATER SERVICE CHARGES AND CONNECTION FEES-----	14,373,597		14,373,597	13,655,495		13,655,495
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,567,105		1,567,105	5,256,083		5,256,083
OTHER CURRENT SERVICE CHARGES-----	1,255,440		1,255,440			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,212	415,667	430,879	1,753,745		1,753,745
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		24,513	24,513	2,810,094		2,810,094
OTHER SOURCES OF REVENUES-----	10,380,007	1,206,521	11,586,528	3,981,614	3,015,642	6,997,256
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				1,802,144		1,802,144
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$58,517,624	\$51,714,834	\$110,232,458	\$114,696,654	\$56,823,607	\$171,520,261

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ORANGE					OXNARD						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,737,483		\$5,976	\$2,743,459	\$2,475	\$2,740,984	\$119,560			\$119,560		\$119,560
MANAGEMENT AND SUPPORT-----	4,334,803		1,303,547	5,638,350	1,790,681	3,847,669	7,187,100		\$61,942	7,249,042	\$8,258,205	-1,009,163
PUBLIC SAFETY												
POLICE-----	22,282,624	AB	2,310,383	24,593,007	3,504,259	21,088,748	24,111,195	AB	973,379	25,084,574	7,449,905	17,634,669
FIRE-----	13,545,421	AC	190,091	13,735,512	1,581,832	12,153,680	7,594,731	A	83,880	7,678,611	227,106	7,451,505
EMERGENCY MEDICAL SERVICES-----	1,332,783	A	26,699	1,359,482	1,898,034	-538,552		E				
ANIMAL REGULATION-----	271,800			271,800		271,800					159,109	-159,109
WEED ABATEMENT-----	17,941			17,941	451	17,490						
STREET LIGHTING-----	1,787,188	AD	652,168	2,439,356	163,657	2,275,699	778,118	AD		778,118		778,118
DISASTER PREPAREDNESS-----												
OTHER-----	23,641		105	23,746		23,746						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,743,910		9,774,872	13,518,782	10,477,052	3,041,730	13,908,076		10,932,808	24,840,884	21,448,827	3,392,057
STREET TREES & LANDSCAPING-----	498,892			498,892	415,716	83,176	745,292		1,897	747,189		747,189
PARKING FACILITIES-----					12,429	-12,429						
PUBLIC TRANSIT-----		E						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							4,139,574			4,139,574		4,139,574
COMMUNITY DEVELOPMENT												
PLANNING-----	213,590	A		213,590		213,590	1,042,816	AE	3,839	1,046,655		1,046,655
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,146,670		4,398	2,151,068	2,558,392	-407,324	6,603,567		1,742,140	8,345,707	3,787,156	4,558,551
REDEVELOPMENT-----	461,547		1,590	463,137		463,137						
HOUSING-----	326,326			326,326	663,476	-337,150						
EMPLOYMENT-----	87,420			87,420	608	86,812	428,740			428,740	417,666	11,074
COMMUNITY PROMOTION-----							1,767,707		19,384	1,787,091		1,787,091
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	6,882,375	D	20,346	6,902,721	15,601,314	-8,698,593	27,431,188	AE	790,564	28,221,752	28,438,658	-216,906
SEWERS-----		D					16,052,908	A	3,230,957	19,283,865	22,265,598	-2,981,733
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,359,139	AD	4,070,345	7,429,484	4,147,200	3,282,284	4,300,125	ABE	112,041	4,412,166	2,141,545	2,270,621
MARINA AND WHARFS-----											22,404	-22,404
LIBRARIES-----	2,170,754	AB	619,586	2,790,340	551,588	2,238,752	2,378,860	A	5,888	2,384,748		2,384,748
MUSEUMS-----												
GOLF COURSES-----							3,639,734			3,639,734	2,723,616	916,118
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	3,378		26,230	29,608	35,000	-5,392	575,085		5,164	580,249		580,249
OTHER-----	331,783		208,128	539,911	87,942	451,969	345,979			345,979		345,979
PUBLIC UTILITIES												
WATER-----	12,394,909	A	1,378,771	13,773,680	15,025,518	-1,251,838	14,426,554	AE	348,561	14,775,115	16,953,434	-2,178,319
GAS-----												
ELECTRIC-----											403,425	-403,425
OTHER-----												
OTHER							358,498		60,293	418,791		418,791
TOTAL EXPENDITURES	\$78,954,377		\$20,593,235	\$99,547,612	\$58,517,624	\$41,029,988	\$137,935,407		\$18,372,737	\$156,308,144	\$114,696,654	\$41,611,490

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,568,145	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,427,575,370	SECURED AND UNSECURED-----	\$10,680,175
TOTAL ASSESSED-----	\$9,437,143,515	HOMEOWNERS-----	172,877
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$143,854,081	SECURED AND UNSECURED-----	
OTHER-----	514,554,197	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$658,408,278	RELIEF-----	
NET ASSESSED VALUE	\$8,778,735,237	TOTAL PROPERTY TAXES	\$10,853,052
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,432,274	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,924,437,700	SECURED AND UNSECURED-----	\$11,176,293
TOTAL ASSESSED-----	\$6,935,869,974	HOMEOWNERS-----	194,964
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$127,318,118	SECURED AND UNSECURED-----	
OTHER-----	273,505,432	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$400,823,550	RELIEF-----	3,025,781
NET ASSESSED VALUE	\$6,535,046,424	TOTAL PROPERTY TAXES	\$14,457,306
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.047471

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$81,356,654
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$46,820,543

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$79,463,260
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$40,106,805

(POPULATION FROM 100,001 TO 250,000)

PALMDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 120,132)

PASADENA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 142,500)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,574,539	\$2,574,539		\$16,682,748	\$16,682,748
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,596,362		1,596,362
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		5,893,965	5,893,965		24,956,436	24,956,436
TRANSPORTATION TAX-----				6,047,578		6,047,578
TRANSIENT LODGING TAXES-----		442,443	442,443	5,179,471		5,179,471
FRANCHISES-----		2,277,210	2,277,210		1,522,014	1,522,014
BUSINESS LICENSE TAXES-----		327,231	327,231		3,208,818	3,208,818
REAL PROPERTY TRANSFER TAXES-----		240,591	240,591		612,378	612,378
UTILITY USERS TAX-----					22,066,957	22,066,957
OTHER NON-PROPERTY TAXES-----	\$2,427,921		2,427,921	8,422,715	878	8,423,593
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----				2,139,819		2,139,819
POLICE-----						
LIGHTING-----						
OTHER-----	1,849,143		1,849,143			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,855,595		1,855,595	2,059,735		2,059,735
OTHER LICENSES AND PERMITS-----	551,029		551,029	1,447,462	413,874	1,861,336
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	384,242		384,242	3,141,913		3,141,913
OTHER FINES, FORFEITURES, AND PENALTIES-----	74,146	165,596	239,742	239,742	803,584	1,352,838
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	866,270		866,270	7,565,740	2,385,378	9,951,118
RENTS AND CONCESSIONS-----	108,943	19,680	128,623	870,127	1,394,295	2,264,422
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,357,892	5,357,892		6,187,363	6,187,363
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		43,334	43,334	26,155	292,899	319,054
STATE GASOLINE TAX-----	2,103,026		2,103,026	2,514,762		2,514,762
OTHER STATE GRANTS-----	2,745,803	1,201	2,747,004	8,284,705	2,248	8,286,953
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	5,024,938		5,024,938	941,105		941,105
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,301,843		3,301,843	11,311,257		11,311,257
OTHER TAXES IN-LIEU-----				134,005	8,725	142,730
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	98,681		98,681	1,183,649		1,183,649
SPECIAL POLICE DEPARTMENT SERVICES-----	61,625		61,625	1,425,978		1,425,978
SPECIAL FIRE DEPARTMENT SERVICES-----				22,571		22,571
PLAN CHECKING FEES-----	357,455		357,455	1,633,473		1,633,473
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	369,805		369,805	1,032,569		1,032,569
STREET, SIDEWALK AND CURB REPAIRS-----	16,384		16,384	207,187		207,187
WEED AND LOT CLEANING-----				4,433		4,433
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,642		7,642	3,893,499		3,893,499
SOLID WASTE REVENUES-----				6,754,721		6,754,721
FIRST AID AND AMBULANCE CHARGES-----				6,295		6,295
LIBRARY FINES AND FEES-----	64,746		64,746	156,740		156,740
PARKING FACILITIES-----				6,070,036		6,070,036
PARKS AND RECREATION FEES-----	444,831		444,831	725,074		725,074
GOLF COURSE FEES-----				2,064,981		2,064,981
WATER SERVICE CHARGES AND CONNECTION FEES-----				22,457,736		22,457,736
ELECTRIC REVENUES-----				136,500,546		136,500,546
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				150,706		150,706
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				288,869		288,869
QUASI-EXTERNAL TRANSACTIONS-----				18,875,484		18,875,484
OTHER CURRENT SERVICE CHARGES-----	1,496,685		1,496,685	8,518,464		8,518,464
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				70,335		70,335
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	31,105		31,105	1,195,321	62,465	1,257,786
OTHER SOURCES OF REVENUES-----	133,787		133,787	7,009,423		7,009,423
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	12,559,212		12,559,212			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$36,934,857	\$17,343,682	\$54,278,539	\$282,480,255	\$80,601,060	\$363,081,315

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	PALMDALE						PASADENA					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,065,624		\$10,847	\$1,076,471		\$1,076,471	\$3,595,097		\$550	\$3,595,647	\$216	\$3,595,431
MANAGEMENT AND SUPPORT-----	6,210,250		1,460,653	7,670,903	\$15,133,100	-7,462,197	17,421,581		3,170,443	20,592,024	24,346,761	-3,754,737
PUBLIC SAFETY												
POLICE-----	9,675,981	C	900	9,676,881	689,749	8,987,132	40,454,875	AB	405,106	40,859,981	7,075,536	33,784,445
FIRE-----		C					23,172,454	AB	113,886	23,286,340	22,571	23,263,769
EMERGENCY MEDICAL SERVICES-----		DC					3,130,429	AB		3,130,429	2,146,114	984,315
ANIMAL REGULATION-----	472,919			472,919	437,308	35,611					94,890	-94,890
WEED ABATEMENT-----											4,433	-4,433
STREET LIGHTING-----		C					2,960,820	AB		2,960,820		2,960,820
DISASTER PREPAREDNESS-----	49,676		349	50,025		50,025					263,776	-263,776
OTHER-----	85,937		580	86,517	15,490	71,027						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,676,755		11,092,673	14,769,428	8,628,137	6,141,291	16,341,986		8,055,427	24,397,413	11,112,105	13,285,308
STREET TREES & LANDSCAPING-----	1,659,657		89,280	1,748,937	1,907,566	-158,629	675			675		675
PARKING FACILITIES-----							6,077,751			6,077,751	6,598,887	-521,136
PUBLIC TRANSIT-----	1,132,122	DC		1,132,122	67,312	1,064,810	2,281,833	ABE		2,281,833	7,032,541	-4,750,708
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	995,217	A	6,115	1,001,332	30,216	971,116	8,216,177	A	237,177	8,453,354		8,453,354
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,294,743		24,190	1,318,933	2,767,496	-1,448,563	9,416,190		1,728,631	11,144,821	10,845,206	299,615
REDEVELOPMENT-----	307,849		397	308,246	728,308	-420,062						
HOUSING-----							223,798			223,798	203,156	20,642
EMPLOYMENT-----	396,002		98	396,100	1,003,211	-1,003,211	1,654,738			1,654,738	108,110	1,546,628
COMMUNITY PROMOTION-----					52,831	343,269	9,038,820		25,210	9,064,030	11,119,433	-2,055,403
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							7,161,068		69,136	7,230,204	7,470,227	-240,023
SOLID WASTE-----		D					7,123,931	AD		7,123,931	6,722,700	401,231
SEWERS-----		E			14,382	-14,382	1,953,928	A		1,953,928	3,909,069	-1,955,141
CEMETERIES-----												
OTHER-----										304,967		-304,967
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,639,135	A	70,999	3,710,134	4,615,772	-905,638	133,386	ABD		133,386	5,871,078	-5,737,692
MARINA AND WHARFS-----							1,618,939	A		1,618,939	2,002,083	-383,144
LIBRARIES-----	1,447,067	A	62,448	1,509,515	224,247	1,285,268	6,047,015		68,499	6,115,514	6,115,514	
MUSEUMS-----					1,800	-1,800	623,525			623,525	2,625,557	-2,002,032
GOLF COURSES-----							7,476,085			7,476,085	5,962,361	1,513,724
SPORTS ARENA/STADIUMS-----							47,995			47,995	99,629	-51,634
COMMUNITY CENTER/AUDITORIUMS-----	1,167,143		17,032	1,184,175	138,317	1,045,858						
OTHER-----	782,554		2,000	784,554	479,615	304,939						
PUBLIC UTILITIES												
WATER-----		E					19,781,849	AC	3,279,874	23,061,723	24,194,309	-1,132,586
GAS-----												
ELECTRIC-----							163,917,726		79,953,634	243,871,360	142,344,540	101,526,820
OTHER-----												
OTHER							112,896			112,896		112,896
TOTAL EXPENDITURES	\$34,058,631		\$12,838,561	\$46,897,192	\$36,934,857	\$9,962,335	\$359,985,567		\$97,107,573	\$457,093,140	\$282,480,255	\$174,612,885

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,960,946	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,737,901,419	SECURED AND UNSECURED-----	\$2,492,559
TOTAL ASSESSED-----	\$4,740,862,365	HOMEOWNERS-----	40,037
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$114,865,263	SECURED AND UNSECURED-----	
OTHER-----	41,351,137	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$156,216,400	RELIEF-----	
NET ASSESSED VALUE	\$4,584,645,965	TOTAL PROPERTY TAXES	\$2,532,596
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$369,393	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,989,608,469	SECURED AND UNSECURED-----	\$18,252,068
TOTAL ASSESSED-----	\$11,989,977,862	HOMEOWNERS-----	289,805
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$135,869,354	SECURED AND UNSECURED-----	1,580,030
OTHER-----	1,903,847,883	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$2,039,717,237	RELIEF-----	23,843
NET ASSESSED VALUE	\$9,950,260,625	TOTAL PROPERTY TAXES	\$20,145,746
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.018060

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$47,898,676
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$18,981,927

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$122,753,994
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$80,134,281

(POPULATION FROM 100,001 TO 250,000)

POMONA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 145,384)

RANCHO CUCAMONGA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 121,840)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,526,277	\$8,526,277		\$2,420,572	\$2,420,572
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		259,477	259,477		128,007	128,007
OTHER PROPERTY TAXES-----					132,759	132,759
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		46,358	46,358		125,121	125,121
SALES AND USE TAXES-----		10,473,192	10,473,192		11,580,919	11,580,919
TRANSPORTATION TAX-----	\$2,922,042	2,922,042	2,922,042	\$1,356,149	1,356,149	1,356,149
TRANSIENT LODGING TAXES-----		1,255,453	1,255,453		153,904	153,904
FRANCHISES-----		2,207,507	2,207,507		4,166,039	4,166,039
BUSINESS LICENSE TAXES-----		2,064,171	2,064,171		1,142,534	1,142,534
REAL PROPERTY TRANSFER TAXES-----		873,489	873,489		479,587	479,587
UTILITY USERS TAX-----		12,634,485	12,634,485		5,430,771	5,430,771
OTHER NON-PROPERTY TAXES-----	323,755	247,895	571,650	3,138,004		3,138,004
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				1,294,945		1,294,945
OTHER-----				6,850,625		6,850,625
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	826,036		826,036	1,456,093		1,456,093
OTHER LICENSES AND PERMITS-----	45,673	236,603	282,276	21,276		21,276
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	966,721		966,721	579,402		579,402
OTHER FINES, FORFEITURES, AND PENALTIES-----					36,318	36,318
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,364,021	566	2,364,587		4,160,872	4,160,872
RENTS AND CONCESSIONS-----	25,025		25,025			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,396,730	6,396,730		5,429,543	5,429,543
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		123,940	123,940		57,254	57,254
STATE GASOLINE TAX-----	2,583,451		2,583,451	2,148,986		2,148,986
OTHER STATE GRANTS-----	2,056,729	7,328	2,064,057	783,912	1,896	785,808
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	11,169,499		11,169,499	1,170,214		1,170,214
OTHER TAXES IN-LIEU-----		3,743	3,743			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	203,566		203,566	545,388		545,388
SPECIAL POLICE DEPARTMENT SERVICES-----	1,901,579		1,901,579	20,210		20,210
SPECIAL FIRE DEPARTMENT SERVICES-----	4,713		4,713			
PLAN CHECKING FEES-----	629,687		629,687	1,107,735		1,107,735
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	20,188		20,188	1,622,409		1,622,409
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	372		372			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,866,880		8,866,880			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	59,099		59,099	185,817		185,817
PARKING FACILITIES-----	357,754		357,754			
PARKS AND RECREATION FEES-----	69,671		69,671	1,161,132		1,161,132
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	15,333,643		15,333,643			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	8,863		8,863			
QUASI-EXTERNAL TRANSACTIONS-----	24,942		24,942			
OTHER CURRENT SERVICE CHARGES-----	3,479,789		3,479,789	2,787,813		2,787,813
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	6,569	13,937	20,506	29,465		29,465
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	21,925	16,824	38,749	334,418		334,418
OTHER SOURCES OF REVENUES-----	122,418	1,720,715	1,843,133	794,493	2,570,303	3,364,796
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	4,022,250		4,022,250			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$58,416,860	\$47,108,690	\$105,525,550	\$27,388,486	\$38,016,399	\$65,404,885

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	POMONA					RANCHO CUCAMONGA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,113,097		\$3,247,969	\$4,361,066	\$11,150	\$4,349,916	\$487,218		\$37,914	\$525,132	\$797,911	\$-272,779
MANAGEMENT AND SUPPORT-----	2,746,427			2,746,427	5,713,654	-2,967,227	7,255,979		272,231	7,528,210		7,528,210
PUBLIC SAFETY												
POLICE-----	29,279,370	AB	540,707	29,820,077	6,682,991	23,137,086	12,226,159	AC	128,020	12,354,179	1,423,979	10,930,200
FIRE-----	13,172,621	C		13,172,621	4,713	13,167,908		E				
EMERGENCY MEDICAL SERVICES-----		E						E				
ANIMAL REGULATION-----	292,651			292,651		292,651						
WEED ABATEMENT-----					372	-372						
STREET LIGHTING-----	1,387	AD		1,387	4,684	-3,297	1,208,738	E	17,699	1,226,437	1,294,945	-68,508
DISASTER PREPAREDNESS-----							180,989		2,696	183,685		183,685
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,178,559		3,227,104	12,405,663	4,238,045	8,167,618	5,669,500		45,950	5,715,450	3,595,236	2,120,214
STREET TREES & LANDSCAPING-----							5,935,895		57,450	5,993,345	5,110,187	883,158
PARKING FACILITIES-----	181,445		3,406	184,851	392,671	-207,820						
PUBLIC TRANSIT-----	1,422,026	D	963,065	2,385,091	2,979,025	-593,934		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	482,903	A		482,903	9,536	473,367	1,317,106	A	9,061	1,326,167	401,894	924,273
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,239,653			1,239,653	2,072,754	-833,101	11,097,919		214,331	11,312,250	8,222,797	3,089,453
REDEVELOPMENT-----	574,008			574,008		574,008						
HOUSING-----	8,539,556		28,917	8,568,473	9,980,732	-1,412,259						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	3,773			3,773		3,773						
OTHER-----							813,202			813,202	813,192	10
HEALTH												
PHYSICAL & MENTAL HEALTH-----	3,344			3,344		3,344						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	10,338,576	AD	8,800	10,347,376	9,947,980	399,396		E				
SEWERS-----		AE						E				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,280,494	AE	153,590	4,434,084	286,226	4,147,858	3,579,300	A	76,086	3,655,386	4,472,045	-816,659
MARINA AND WHARFS-----												
LIBRARIES-----	1,979,771	A	20,435	2,000,206	272,672	1,727,534	1,438,146	E	25,147	1,463,293	315,340	1,147,953
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----							1,337,709			1,337,709	810,686	527,023
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	92,138			92,138	67,259	24,879						
PUBLIC UTILITIES												
WATER-----	12,452,278	A	3,177,440	15,629,718	15,752,396	-122,678		E				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							199,473			199,473	130,274	69,199
TOTAL EXPENDITURES	\$97,374,077		\$11,371,433	\$108,745,510	\$58,416,860	\$50,328,650	\$52,747,333		\$886,585	\$53,633,918	\$27,388,486	\$26,245,432

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$10,376,825	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,078,212,065	SECURED AND UNSECURED-----	\$7,842,121
		HOMEOWNERS-----	117,993
TOTAL ASSESSED -----	\$5,088,588,890		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$100,379,195	SECURED AND UNSECURED-----	
OTHER-----	243,367,170	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$343,746,365	TOTAL PROPERTY TAXES	\$7,960,114
NET ASSESSED VALUE	\$4,744,842,525	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,695,891	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,717,763,067	SECURED AND UNSECURED-----	\$2,434,508
		HOMEOWNERS-----	56,608
TOTAL ASSESSED -----	\$7,722,458,958		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$138,192,186	SECURED AND UNSECURED-----	
OTHER-----	87,095,792	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$225,287,978	TOTAL PROPERTY TAXES	\$2,491,116
NET ASSESSED VALUE	\$7,497,170,980	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$105,126,743
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$43,259,976

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$105,126,743
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$43,259,976

CITY OF POMONA - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 131,128)				SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 185,942)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$6,698,537	\$6,698,537		\$6,525,242	\$6,525,242
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		150,391	150,391		413,666	413,666
OTHER PROPERTY TAXES-----					86,352	86,352
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		15,781,354	15,781,354		22,433,177	22,433,177
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		1,274,151	1,274,151		1,892,975	1,892,975
FRANCHISES-----		2,240,852	2,240,852		3,677,448	3,677,448
BUSINESS LICENSE TAXES-----		2,103,220	2,103,220		3,825,104	3,825,104
REAL PROPERTY TRANSFER TAXES-----		257,389	257,389		350,355	350,355
UTILITY USERS TAX-----		6,192,588	6,192,588		15,092,662	15,092,662
OTHER NON-PROPERTY TAXES-----	\$5,332,815	21,232	5,354,047	\$1,777,819		1,777,819
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	590,661		590,661			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,203,678		2,203,678	1,916,897		1,916,897
OTHER LICENSES AND PERMITS-----	39,746	50	39,796	531,273		531,273
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	544,622		544,622	1,365,599		1,365,599
OTHER FINES, FORFEITURES, AND PENALTIES-----		233,572	233,572	248,180	24,957	273,137
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,632,218	742,769	2,374,987	3,697,157	705,018	4,402,175
RENTS AND CONCESSIONS-----	279,665		279,665	1,215,180	224,767	1,439,947
ROYALTIES-----		76,589	76,589			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,637,615	5,637,615		8,376,987	8,376,987
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		100,793	100,793		164,018	164,018
STATE GASOLINE TAX-----	2,193,561		2,193,561	3,365,657		3,365,657
OTHER STATE GRANTS-----	2,885,205	2,055	2,887,260	2,993,802	4,964	2,998,766
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	121,604		121,604	87,557		87,557
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,482,906		5,482,906	12,892,390		12,892,390
OTHER TAXES IN-LIEU-----		26,135	26,135			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	169,787		169,787	160,332		160,332
SPECIAL POLICE DEPARTMENT SERVICES-----	401,409		401,409	767,611		767,611
SPECIAL FIRE DEPARTMENT SERVICES-----	207,176		207,176	536,260		536,260
PLAN CHECKING FEES-----	689,260		689,260	394,836		394,836
ANIMAL SHELTER FEES AND CHARGES-----	14,342		14,342	529,239		529,239
ENGINEERING FEES-----	442,846		442,846	246,082		246,082
STREET, SIDEWALK AND CURB REPAIRS-----	582,936		582,936	18,897		18,897
WEED AND LOT CLEANING-----	13,864		13,864	266,198		266,198
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,259,836		2,259,836	18,253,491		18,253,491
SOLID WASTE REVENUES-----				15,905,743		15,905,743
FIRST AID AND AMBULANCE CHARGES-----	355,123		355,123			
LIBRARY FINES AND FEES-----	94,943		94,943	67,361		67,361
PARKING FACILITIES-----	94,656		94,656	181,395		181,395
PARKS AND RECREATION FEES-----	463,957		463,957	91,387		91,387
GOLF COURSE FEES-----	631,766		631,766			
WATER SERVICE CHARGES AND CONNECTION FEES-----				16,286,586		16,286,586
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	810,972		810,972			
CEMETERY REVENUES-----				155,711		155,711
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				182,112		182,112
OTHER CURRENT SERVICE CHARGES-----	1,901,756		1,901,756	3,020,341		3,020,341
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	701,243	79,804	781,047	147,195		147,195
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,719		3,719	14,000		14,000
OTHER SOURCES OF REVENUES-----	549,509	98,827	648,336	3,296,089	171,596	3,467,685
OTHER FINANCING SOURCES						
SALE OF BONDS-----				36,230,000		36,230,000
NOTES AND OTHER-----	30,315,000		30,315,000	2,552,337		2,552,337
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$62,010,781	\$41,717,923	\$103,728,704	\$129,394,714	\$63,969,288	\$193,364,002

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SALINAS					SAN BERNARDINO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$641,212		\$5,254	\$646,466		\$646,466	\$3,516,975		\$2,118	\$3,519,093	\$576,491	\$2,942,602
MANAGEMENT AND SUPPORT-----	3,509,249		557,297	4,066,546	\$1,594,899	2,471,647	7,520,007		3,577,221	11,097,228	5,669,475	5,427,753
PUBLIC SAFETY												
POLICE-----	19,437,539 A		914,221	20,351,760	2,661,302	17,690,458	37,364,215 A		1,387,910	38,752,125	6,960,035	31,792,090
FIRE-----	8,195,058 A		197,072	8,392,130	207,176	8,184,954	17,679,307 A		30,372	17,709,679	3,198,182	14,511,497
EMERGENCY MEDICAL SERVICES-----	279,867 AE		47,087	326,954	355,123	-28,169		AE				
ANIMAL REGULATION-----	455,942		160,312	616,254	1,284,936	-668,682	868,894			868,894	682,279	186,615
WEED ABATEMENT-----	33,441			33,441	13,864	19,577	256,810			256,810	266,198	-9,388
STREET LIGHTING-----	667,159 AD			667,159		667,159	1,460,482 A		4,041	1,464,523		1,464,523
DISASTER PREPAREDNESS-----							74,409			74,409	186,199	-111,790
OTHER-----					15,315	-15,315						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	5,774,019		3,607,993	9,382,012	11,474,340	-2,092,328	1,846,272		7,730,760	9,577,032	10,831,155	-1,254,123
STREET TREES & LANDSCAPING-----	1,305,763		5,629	1,311,392	19,274	1,292,118	367,163			367,163		367,163
PARKING FACILITIES-----					94,656	-94,656	291,937			291,937	181,395	110,542
PUBLIC TRANSIT-----		E										
AIRPORTS-----	359,823		693,320	1,053,143	1,701,541	-648,398						
PORTS AND HARBORS-----												
OTHER-----							86,413			86,413		86,413
COMMUNITY DEVELOPMENT												
PLANNING-----	1,154,642 A		4,199	1,158,841	468,300	690,541	2,740,458 AE		34,058	2,774,516	47,841	2,726,675
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,996,694		14,351	2,011,045	3,586,823	-1,575,778	2,339,955		31,125	2,371,080	3,425,814	-1,054,734
REDEVELOPMENT-----	26,127			26,127	23,223	2,904	1,210,084			1,210,084		1,210,084
HOUSING-----	1,075,513		17,455	1,092,968	964,566	128,402	534,470			534,470		534,470
EMPLOYMENT-----							3,938,124		21,724	3,959,848	3,959,847	1
COMMUNITY PROMOTION-----	685,501			685,501	146,957	538,544						
OTHER-----							370,272		1,439	371,711	113,413	258,298
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	1,150,792		103,001	1,253,793	1,227,727	26,066	542,397			542,397	1,226,937	-684,540
SOLID WASTE-----		DE			701,243	-701,243	14,386,982 AE		620,364	15,007,346	16,006,653	-999,307
SEWERS-----	2,145,831 AE		1,732,077	3,877,908	18,838,615	-14,960,707	17,509,456 A		2,251,300	19,760,756	56,887,814	-37,127,058
CEMETERIES-----							206,004		7,572	213,576	155,711	57,865
OTHER-----							771,297		162,149	933,446		933,446
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,951,096 A		1,306,595	6,257,691	2,072,062	4,185,629	4,897,315 A		92,093	4,989,408	91,387	4,898,021
MARINA AND WHARFS-----												
LIBRARIES-----	3,334,316 A		62,907	3,397,223	635,621	2,761,602	2,777,936 AE			2,777,936	393,545	2,384,391
MUSEUMS-----												
GOLF COURSES-----	746,366		3,335,848	4,082,214	13,744,025	-9,661,811						
SPORTS ARENA/STADIUMS-----					7,463	-7,463	335,764		12,439	348,203	144,458	203,745
COMMUNITY CENTER/AUDITORIUMS-----	854,910		3,979	858,889	171,730	687,159				199,306		199,306
OTHER-----							199,306					
PUBLIC UTILITIES												
WATER-----		E					16,056,071 A		4,252,303	20,308,374	18,389,885	1,918,489
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$58,780,860		\$12,768,597	\$71,549,457	\$62,010,781	\$9,538,676	\$140,148,775		\$20,218,988	\$160,367,763	\$129,394,714	\$30,973,049

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,563,237	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,151,380,130	SECURED AND UNSECURED-----	\$7,028,554
TOTAL ASSESSED-----	\$5,153,943,367	HOMEOWNERS-----	98,827
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$99,765,096	SECURED AND UNSECURED-----	
OTHER-----	124,557,965	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$224,323,061	RELIEF-----	
NET ASSESSED VALUE	\$4,929,620,306	TOTAL PROPERTY TAXES	\$7,127,381
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$37,427,381	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,813,099,970	SECURED AND UNSECURED-----	\$6,838,002
TOTAL ASSESSED-----	\$5,850,527,351	HOMEOWNERS-----	156,330
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$144,651,755	SECURED AND UNSECURED-----	14,284
OTHER-----	250,581,289	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$395,233,044	RELIEF-----	733
NET ASSESSED VALUE	\$5,455,294,307	TOTAL PROPERTY TAXES	\$7,009,349
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	00.037600

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$98,969,835
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$38,003,265

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$152,960,009
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$105,358,323

CITY OF SAN BERNARDINO - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

SAN BUENAVENTURA (VENTURA COUNTY)

(CURRENT EST. POP. 102,319)

SANTA CLARA (SANTA CLARA COUNTY)

(CURRENT EST. POP. 102,682)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$9,151,816	\$9,151,816		\$11,946,716	\$11,946,716
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		210,370	210,370			
OTHER PROPERTY TAXES-----		52,336	52,336			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		73,928	73,928		1,778	1,778
SALES AND USE TAXES-----		15,442,300	15,442,300		39,865,477	39,865,477
TRANSPORTATION TAX-----				\$88,329		88,329
TRANSIENT LODGING TAXES-----		2,508,347	2,508,347		10,377,561	10,377,561
FRANCHISES-----		1,563,282	1,563,282		1,768,109	1,768,109
BUSINESS LICENSE TAXES-----		1,265,770	1,265,770		869,710	869,710
REAL PROPERTY TRANSFER TAXES-----		354,971	354,971		515,199	515,199
UTILITY USERS TAX-----		4,926,173	4,926,173			
OTHER NON-PROPERTY TAXES-----	\$2,963,002	140,349	3,103,351	710,934		710,934
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	894,433		894,433			
OTHER-----	451,668		451,668	660,048		660,048
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,018,597		1,018,597	2,220,060		2,220,060
OTHER LICENSES AND PERMITS-----	84	15,093	15,177	20,994	2,500	23,494
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	846,863		846,863	568,764		568,764
OTHER FINES, FORFEITURES, AND PENALTIES-----		141,354	141,354		1,426,444	1,426,444
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,873,826	6,704,758	10,578,584	13,846,489	8,637,593	22,484,082
RENTS AND CONCESSIONS-----		133,628	133,628	566,351	2,793,057	3,359,408
ROYALTIES-----						
OTHER-----					3,030	3,030
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,530,264	4,530,264		4,480,215	4,480,215
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		150,705	150,705		160,470	160,470
STATE GASOLINE TAX-----	1,890,223		1,890,223	1,869,496		1,869,496
OTHER STATE GRANTS-----	7,971,506	1,624	7,973,130	1,877,058	1,631	1,878,689
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				134,342		134,342
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,961,090		1,961,090	1,851,937		1,851,937
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	259,830		259,830	132,284		132,284
SPECIAL POLICE DEPARTMENT SERVICES-----	314,782		314,782	431,508		431,508
SPECIAL FIRE DEPARTMENT SERVICES-----	245,434		245,434	1,091,841		1,091,841
PLAN CHECKING FEES-----	705,485		705,485	1,470,030		1,470,030
ANIMAL SHELTER FEES AND CHARGES-----				23,354		23,354
ENGINEERING FEES-----	110,315		110,315	611,006		611,006
STREET, SIDEWALK AND CURB REPAIRS-----	41,593		41,593	1,344,489		1,344,489
WEED AND LOT CLEANING-----	2,374		2,374			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	10,397,689		10,397,689	9,925,159		9,925,159
SOLID WASTE REVENUES-----				9,325,099		9,325,099
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				131,018		131,018
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	1,856,312		1,856,312	1,185,475		1,185,475
GOLF COURSE FEES-----	1,111,294		1,111,294			
WATER SERVICE CHARGES AND CONNECTION FEES-----	14,437,576		14,437,576	13,936,507		13,936,507
ELECTRIC REVENUES-----				193,285,316		193,285,316
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				483,875		483,875
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				6,735,382		6,735,382
OTHER CURRENT SERVICE CHARGES-----	42,992		42,992	1,898,833		1,898,833
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,547	14,921	17,468	29,712	551,534	581,246
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				6,039,163	36,425	6,075,588
OTHER SOURCES OF REVENUES-----	926,634	1,049,038	1,975,672	1,161,502	18,519	1,180,021
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				58,141		58,141
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$52,326,149	\$48,431,027	\$100,757,176	\$273,714,496	\$83,455,968	\$357,170,464

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN BUENAVENTURA					SANTA CLARA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,576,900		\$23,960	\$2,600,860		\$2,600,860	\$1,177,013		\$2,372	\$1,179,385		\$1,179,385
MANAGEMENT AND SUPPORT-----	8,720,186		403,234	9,123,420	\$77,352	9,046,068	16,629,255		16,545,552	33,174,807	\$4,476,777	28,698,030
PUBLIC SAFETY												
POLICE-----	16,857,779	A	142,406	17,000,185	1,686,832	15,313,353	21,420,571	AB	342,573	21,763,144	2,793,495	18,969,649
FIRE-----	9,521,737	A	31,158	9,552,895	245,434	9,307,461	20,772,621	AB	170,384	20,943,005	1,401,814	19,541,191
EMERGENCY MEDICAL SERVICES-----		AD						D				
ANIMAL REGULATION-----	108,909			108,909	84	108,825	299,703			299,703	36,256	263,447
WEED ABATEMENT-----					2,374	-2,374						
STREET LIGHTING-----	998,890	D		998,890	894,433	104,457		C	69,765	69,765		69,765
DISASTER PREPAREDNESS-----					19,246	-19,246						
OTHER-----							2,144,001		2,367	2,146,368	36,653	2,109,715
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,301,276		12,804,967	17,106,243	11,934,301	5,171,942	7,253,161		2,913,556	10,166,717	7,899,536	2,267,181
STREET TREES & LANDSCAPING-----	1,057,304		512,009	1,569,313		1,569,313	2,244,711		112,419	2,357,130	13,041	2,344,089
PARKING FACILITIES-----	933,877		144,675	1,078,552		1,078,552	940,687			940,687	678,140	262,547
PUBLIC TRANSIT-----		D						E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,030,639	A	101,410	1,132,049	929	1,131,120	1,159,158	A		1,159,158		1,159,158
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,234,737			1,234,737	2,094,227	-859,490	1,751,438		1,939	1,753,377	4,517,438	-2,764,061
REDEVELOPMENT-----	143,678			143,678		143,678						
HOUSING-----							505,779		1,408,411	1,914,190	1,249,352	664,838
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	518,517			518,517		518,517	1,856,678			1,856,678		1,856,678
OTHER-----	243,161		1,707,106	1,950,267	1,645,388	304,879						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	21,705	D		21,705	948,339	-926,634	11,496,848	A	233,041	11,729,889	9,704,820	2,025,069
SEWERS-----	7,267,093	A	9,322,860	16,589,953	11,951,244	4,638,709	13,727,060	A	5,691,592	19,418,652	11,740,848	7,677,804
CEMETERIES-----							568,799		19,124	587,923	501,301	86,622
OTHER-----	419,636			419,636		419,636	115,863		3,145,070	3,260,933	3,370,499	-109,566
CULTURE AND LEISURE												
PARKS AND RECREATION-----	6,100,579	A	2,598,333	8,698,912	3,868,366	4,830,546	7,428,304	A	901,209	8,329,513	1,289,454	7,040,059
MARINA AND WHARFS-----	19,280		471,747	491,027		491,027						
LIBRARIES-----		C					4,203,863	A	174,721	4,378,584	578,197	3,800,387
MUSEUMS-----												
GOLF COURSES-----	851,169			851,169	1,318,579	-467,410						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	19,604		140,620	160,224		160,224						
PUBLIC UTILITIES												
WATER-----	10,667,860	A	5,494,575	16,162,435	15,639,021	523,414	13,461,886	A	1,330,961	14,792,847	15,556,082	-763,235
GAS-----												
ELECTRIC-----							154,932,597		12,848,823	167,781,420	207,870,793	-40,089,373
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$73,614,516		\$33,899,060	\$107,513,576	\$52,326,149	\$55,187,427	\$284,089,996		\$45,913,879	\$330,003,875	\$273,714,496	\$56,289,379

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,481,196	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,370,595,501	SECURED AND UNSECURED-----	\$9,956,182
		HOMEOWNERS-----	175,815
TOTAL ASSESSED----	\$6,372,076,697	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$127,269,144	HOMEOWNERS PROPERTY TAX	
OTHER-----	296,836,322	RELIEF-----	
TOTAL EXEMPTIONS	\$424,105,466	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,947,971,231	ALLOCATED AND LEVIED--	\$10,131,997
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,632,298	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	14,680,410,652	SECURED AND UNSECURED-----	\$12,237,222
		HOMEOWNERS-----	183,218
TOTAL ASSESSED----	\$14,683,042,950	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$112,503,977	HOMEOWNERS PROPERTY TAX	
OTHER-----	362,588,576	RELIEF-----	
TOTAL EXEMPTIONS	\$475,092,553	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$14,207,950,397	ALLOCATED AND LEVIED--	\$12,420,440
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$74,170,844
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$20,352,984

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$144,560,197
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$134,796,458

CITY OF SAN BUENAVENTURA - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

SANTA CLARITA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 167,507)

SANTA ROSA (SONOMA COUNTY)

(CURRENT EST. POP. 138,742)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,016,605	\$5,016,605		\$10,026,391	\$10,026,391
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$1,507,665		1,507,665
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					5,708	5,708
SALES AND USE TAXES-----		17,585,092	17,585,092		24,151,821	24,151,821
TRANSPORTATION TAX-----	\$10,561,593	10,561,593	10,561,593	1,683,698		1,683,698
TRANSIENT LODGING TAXES-----		641,707	641,707		2,555,692	2,555,692
FRANCHISES-----		4,038,072	4,038,072		2,119,692	2,119,692
BUSINESS LICENSE TAXES-----		144,289	144,289		2,868,873	2,868,873
REAL PROPERTY TRANSFER TAXES-----		580,368	580,368		2,662,911	2,662,911
UTILITY USERS TAX-----					7,548,226	7,548,226
OTHER NON-PROPERTY TAXES-----	7,496,629		7,496,629			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	3,105,763		3,105,763			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,585,581		2,585,581	1,649,994		1,649,994
OTHER LICENSES AND PERMITS-----		900	900	50,325		50,325
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,046,812		1,046,812	619,810		619,810
OTHER FINES, FORFEITURES, AND PENALTIES-----		21,370	21,370	33,489	803,663	837,152
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,903,224	755,207	2,658,431	3,424,351	2,986,527	6,410,878
RENTS AND CONCESSIONS-----		512,550	512,550	18,651	334,787	353,438
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		7,802,335	7,802,335		5,982,378	5,982,378
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		88,278	88,278		213,733	213,733
STATE GASOLINE TAX-----	3,216,033		3,216,033	2,632,268		2,632,268
OTHER STATE GRANTS-----	504,559	10,922	515,481	3,109,065	2,180	3,111,245
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	4,081,424		4,081,424	10,278,080		10,278,080
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,529,271		3,529,271	7,194,045		7,194,045
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	120,258		120,258	2,785,246		2,785,246
SPECIAL POLICE DEPARTMENT SERVICES-----				411,006		411,006
SPECIAL FIRE DEPARTMENT SERVICES-----				460,484		460,484
PLAN CHECKING FEES-----	1,584,463		1,584,463	906,429		906,429
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	914,685		914,685	200,060		200,060
STREET, SIDEWALK AND CURB REPAIRS-----				72,966		72,966
WEED AND LOT CLEANING-----				60,917		60,917
SEWER SERVICE CHARGES AND CONNECTION FEES-----				31,398,714		31,398,714
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				1,794,240		1,794,240
PARKS AND RECREATION FEES-----	1,857,053		1,857,053	3,235,834		3,235,834
GOLF COURSE FEES-----				1,006,271		1,006,271
WATER SERVICE CHARGES AND CONNECTION FEES-----				18,676,969		18,676,969
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				478,441		478,441
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,604,242		1,604,242	1,314,011		1,314,011
QUASI-EXTERNAL TRANSACTIONS-----				5,939,560		5,939,560
OTHER CURRENT SERVICE CHARGES-----	277,179		277,179	744,498		744,498
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				2,598,877	474,887	3,073,764
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				10,893,093		10,893,093
OTHER SOURCES OF REVENUES-----	1,048,972		1,048,972	2,281,887	173,135	2,455,022
OTHER FINANCING SOURCES						
SALE OF BONDS-----				33,715,000		33,715,000
NOTES AND OTHER-----				476,115		476,115
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$45,437,741	\$37,197,695	\$82,635,436	\$151,652,059	\$62,910,604	\$214,562,663

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SANTA CLARITA					SANTA ROSA						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,935,547		\$26,369	\$1,961,916	\$32,842	\$1,929,074	\$465,828			\$465,828		\$465,828
MANAGEMENT AND SUPPORT-----	10,311,828		433,049	10,744,877	930,207	9,814,670	17,420,461		\$398,836	17,819,297	\$6,776,074	11,043,223
PUBLIC SAFETY												
POLICE-----	10,630,489	C	10,897	10,641,386	1,419,411	9,221,975	25,474,772	A	388,734	25,863,506	3,615,922	22,247,584
FIRE-----	32,019	C		32,019		32,019	11,411,131	A	756,977	12,168,108	892,664	11,275,444
EMERGENCY MEDICAL SERVICES-----		CE						E				
ANIMAL REGULATION-----	58,566			58,566		58,566	615,256			615,256		615,256
WEED ABATEMENT-----	50,260			50,260		50,260	63,407			63,407	60,917	2,490
STREET LIGHTING-----	1,287,908	C		1,287,908	3,193,462	-1,905,554	2,014,844	AD	871,465	2,886,309	117,500	2,768,809
DISASTER PREPAREDNESS-----	49,856			49,856		49,856						
OTHER-----	15,835		808,149	823,984		823,984						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,415,592		9,813,205	14,228,797	15,950,730	-1,721,933	5,463,045		6,881,074	12,344,119	9,343,136	3,000,983
STREET TREES & LANDSCAPING-----			295,670	295,670		295,670	1,248,324			1,248,324		1,248,324
PARKING FACILITIES-----							3,658,259			3,658,259	3,525,625	132,634
PUBLIC TRANSIT-----	10,311,232	AD		10,311,232	13,543,212	-3,231,980	4,548,634	AE	4,385,293	8,933,927	8,911,899	22,028
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----					22,269	-22,269						
COMMUNITY DEVELOPMENT												
PLANNING-----	1,424,064	A	3,141	1,427,205		1,427,205	1,495,769	A		1,495,769		1,495,769
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,390,527		3,623	2,394,150	5,314,691	-2,920,541	1,814,271			1,814,271	5,575,709	-3,761,438
REDEVELOPMENT-----					318,218	1,179,964	1,298,521			1,298,521	1,462,809	-164,288
HOUSING-----	318,218											
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,510,926		100,193	1,611,119	460,466	1,150,653						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	11,250			11,250		11,250						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,411,982	E	23,912	1,435,894	1,199	1,434,695		D				
SEWERS-----		C					35,551,181	A	16,033,165	51,584,346	79,582,478	-27,998,132
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,432,962	A	7,561,331	11,994,293	3,373,814	8,620,479	8,266,328	A	2,564,429	10,830,757	4,710,622	6,120,135
MARINA AND WHARFS-----												
LIBRARIES-----		E						C	98,658	98,658		98,658
MUSEUMS-----												
GOLF COURSES-----							1,419,857		27,517	1,447,374	1,483,193	-35,819
SPORTS ARENA/STADIUMS-----	68,346		10,453	78,799		78,799						
COMMUNITY CENTER/AUDITORIUMS-----	365,133			365,133		365,133						
OTHER-----					15,474	-15,474						
PUBLIC UTILITIES												
WATER-----		E					15,087,698	AC	4,876,844	19,964,542	25,593,511	-5,628,969
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$51,032,540		\$19,089,992	\$70,122,532	\$45,437,741	\$24,684,791	\$137,317,586		\$37,282,992	\$174,600,578	\$151,652,059	\$22,948,519

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,241,331	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,905,755,061	SECURED AND UNSECURED-----	\$7,153,555
TOTAL ASSESSED-----	\$9,907,996,392	HOMEOWNERS-----	116,960
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$199,793,885	SECURED AND UNSECURED-----	
OTHER-----	121,319,796	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$321,113,681	RELIEF-----	
NET ASSESSED VALUE	\$9,586,882,711	TOTAL PROPERTY TAXES	\$7,270,515
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,546,244	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,934,042,451	SECURED AND UNSECURED-----	\$10,667,413
TOTAL ASSESSED-----	\$9,935,588,695	HOMEOWNERS-----	211,207
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$189,337,069	SECURED AND UNSECURED-----	
OTHER-----	387,769,243	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$577,106,312	RELIEF-----	1,103,093
NET ASSESSED VALUE	\$9,358,482,383	TOTAL PROPERTY TAXES	\$11,981,713
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$130,756,907
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,652,385

CITY OF SANTA ROSA - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

SIMI VALLEY (VENTURA COUNTY)

(CURRENT EST. POP. 108,926)

STOCKTON (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 243,673)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,933,514	\$4,933,514		\$14,817,963	\$14,817,963
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		292,992	292,992		4,946	4,946
OTHER PROPERTY TAXES-----		160,256	160,256		372,368	372,368
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		16,034	16,034		347,294	347,294
SALES AND USE TAXES-----		9,303,125	9,303,125		24,739,458	24,739,458
TRANSPORTATION TAX-----	\$2,351,300		2,351,300	\$111,249		111,249
TRANSIENT LODGING TAXES-----		785,210	785,210		1,385,417	1,385,417
FRANCHISES-----		2,328,904	2,328,904		4,630,432	4,630,432
BUSINESS LICENSE TAXES-----		1,302,925	1,302,925		5,583,795	5,583,795
REAL PROPERTY TRANSFER TAXES-----		632,521	632,521			
UTILITY USERS TAX-----					24,111,154	24,111,154
OTHER NON-PROPERTY TAXES-----	1,303,194		1,303,194	46,209	1,094,693	1,140,902
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				122,920		122,920
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	5,345,010		5,345,010	1,823,572		1,823,572
OTHER LICENSES AND PERMITS-----	29,901		29,901	683,560		683,560
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	353,006		353,006	757,212		757,212
OTHER FINES, FORFEITURES, AND PENALTIES-----	23,272	86,532	109,804		134,008	134,008
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,015,236	1,594,104	2,609,340	8,184,622		8,184,622
RENTS AND CONCESSIONS-----	100	180,346	180,446	618,315	8,339	626,654
ROYALTIES-----						
OTHER-----				3,764		3,764
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,975,493	4,975,493		10,599,144	10,599,144
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		103,023	103,023		373,910	373,910
STATE GASOLINE TAX-----	1,975,650		1,975,650	4,483,317		4,483,317
OTHER STATE GRANTS-----	4,896,852	4,334	4,901,186	5,586,967	3,859	5,590,826
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	59,621		59,621	4,000,403	80,390	4,080,793
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	6,963,913		6,963,913	12,741,572		12,741,572
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	561,521		561,521			
SPECIAL POLICE DEPARTMENT SERVICES-----	161,337		161,337	3,955,037		3,955,037
SPECIAL FIRE DEPARTMENT SERVICES-----				384		384
PLAN CHECKING FEES-----				33		33
ANIMAL SHELTER FEES AND CHARGES-----				197,143		197,143
ENGINEERING FEES-----	1,316,765		1,316,765	2,675,091		2,675,091
STREET, SIDEWALK AND CURB REPAIRS-----	55,745		55,745	3,553,571		3,553,571
WEED AND LOT CLEANING-----	2,565		2,565	27,483		27,483
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,138,983		8,138,983	34,973,995		34,973,995
SOLID WASTE REVENUES-----	43,017		43,017	5,445,708		5,445,708
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				218,243		218,243
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				888,152		888,152
GOLF COURSE FEES-----				1,899,832		1,899,832
WATER SERVICE CHARGES AND CONNECTION FEES-----				13,548,658		13,548,658
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				377,193		377,193
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,086,160		1,086,160			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	934,881		934,881	604,993		604,993
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				649	35,412	36,061
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	79,825		79,825	432,414	91,272	523,686
OTHER SOURCES OF REVENUES-----	2,596,774	739,117	3,335,891	5,825,861	11,486	5,837,347
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$39,294,628	\$27,438,430	\$66,733,058	\$113,788,122	\$88,425,340	\$202,213,462

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SIMI VALLEY						STOCKTON					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$862,304			\$862,304		\$862,304	\$2,536,366			\$2,536,366	\$8,062	\$2,528,304
MANAGEMENT AND SUPPORT-----	3,039,266		\$1,646,001	4,685,267	\$3,489,502	1,195,765	8,878,388		\$286,524	9,164,912	8,604,757	560,155
PUBLIC SAFETY												
POLICE-----	14,963,824	A	3,585,527	18,549,351	1,023,989	17,525,362	49,708,501	A	427,687	50,136,188	7,010,897	43,125,291
FIRE-----		E					27,605,881	A	62,711	27,668,592	53,174	27,615,418
EMERGENCY MEDICAL SERVICES-----		E						D				
ANIMAL REGULATION-----											261,156	-261,156
WEED ABATEMENT-----	317			317	2,565	-2,248					27,483	-27,483
STREET LIGHTING-----		E					1,196,751	AC		1,196,751	1,042,998	153,753
DISASTER PREPAREDNESS-----	78,938			78,938		78,938						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,175,484		3,597,202	7,772,686	6,303,249	1,469,437	6,896,473		8,010,519	14,906,992	14,113,717	793,275
STREET TREES & LANDSCAPING-----	2,877,258		381,479	3,258,737	817,924	2,440,813	1,333,249			1,333,249		1,333,249
PARKING FACILITIES-----							159,250			159,250	46,209	113,041
PUBLIC TRANSIT-----	2,208,217	A	1,999,223	4,207,440	3,935,604	271,836		E				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,819,635	A	9,948	1,829,583	4,588	1,824,995	1,271,091	A		1,271,091	71,131	1,199,960
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,046,703		31,698	4,078,401	8,150,027	-4,071,626	4,641,387			4,641,387	4,965,772	-324,385
REDEVELOPMENT-----							43,153			43,153		43,153
HOUSING-----	2,110,385			2,110,385	2,311,688	-201,303	8,582,878		1,413,250	9,996,128	9,655,542	340,586
EMPLOYMENT-----	487,208			487,208		487,208						
COMMUNITY PROMOTION-----							19,214			19,214		19,214
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	291,225			291,225	39,740	251,485						
SOLID WASTE-----	1,449,097	A	2,452	1,451,549	43,017	1,408,532	5,149,048	A		5,149,048	5,845,407	-696,359
SEWERS-----	6,887,314	A	2,540,585	9,427,899	13,085,021	-3,657,122	58,227,611	A	7,259,515	65,487,126	39,997,336	25,489,790
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		E	1,689,648	1,689,648		1,689,648	6,558,564	A	62,484	6,621,048	1,924,198	4,696,850
MARINA AND WHARFS-----												
LIBRARIES-----		E					12,977,220	A	35,166	13,012,386	3,655,157	9,357,229
MUSEUMS-----	163,945		15,148	179,093	87,714	91,379						
GOLF COURSES-----							1,947,937		9,797	1,957,734	1,899,832	57,902
SPORTS ARENA/STADIUMS-----							350,822			350,822		350,822
COMMUNITY CENTER/AUDITORIUMS-----							1,322,972			1,322,972	190,751	1,132,221
OTHER-----												
PUBLIC UTILITIES												
WATER-----		E					13,043,729	A		13,043,729	14,414,543	-1,370,814
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	288,753			288,753		288,753						
TOTAL EXPENDITURES	\$45,749,873		\$15,498,911	\$61,248,784	\$39,294,628	\$21,954,156	\$212,450,485		\$17,579,019	\$230,029,504	\$113,788,122	\$116,241,382

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,521,505	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,193,492,646	SECURED AND UNSECURED-----	\$5,707,317
TOTAL ASSESSED-----	\$7,198,014,151	HOMEOWNERS-----	107,128
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$154,595,515	SECURED AND UNSECURED-----	
OTHER-----	125,793,943	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$280,389,458	RELIEF-----	
NET ASSESSED VALUE	\$6,917,624,693	TOTAL PROPERTY TAXES	\$5,814,445
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$15,363,818	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,519,099,956	SECURED AND UNSECURED-----	\$15,978,204
TOTAL ASSESSED-----	\$9,534,463,774	HOMEOWNERS-----	364,717
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$232,976,539	SECURED AND UNSECURED-----	
OTHER-----	669,393,170	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$902,369,709	RELIEF-----	
NET ASSESSED VALUE	\$8,632,094,065	TOTAL PROPERTY TAXES	\$16,342,921
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$28,467,560
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$22,852,700

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$134,647,106
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$83,650,747

(POPULATION FROM 100,001 TO 250,000)

SUNNYVALE (SANTA CLARA COUNTY)

(CURRENT EST. POP. 132,940)

THOUSAND OAKS (VENTURA COUNTY)

(CURRENT EST. POP. 117,573)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$16,299,067	\$16,299,067		\$5,380,608	\$5,380,608
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		703,072	703,072		5,365	5,365
OTHER PROPERTY TAXES-----		467,671	467,671		360,535	360,535
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					15,369	15,369
SALES AND USE TAXES-----		25,106,769	25,106,769		19,670,947	19,670,947
TRANSPORTATION TAX-----				\$2,800,076		2,800,076
TRANSIENT LODGING TAXES-----		7,566,346	7,566,346		1,721,459	1,721,459
FRANCHISES-----		4,271,355	4,271,355		3,050,029	3,050,029
BUSINESS LICENSE TAXES-----		265,738	265,738		1,319,928	1,319,928
REAL PROPERTY TRANSFER TAXES-----		742,253	742,253		793,319	793,319
UTILITY USERS TAX-----		4,138,976	4,138,976			
OTHER NON-PROPERTY TAXES-----	\$135,449	1,215,677	1,351,126	2,503,374	402,346	2,905,720
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				551,239		551,239
OTHER-----				2,770,903		2,770,903
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,408,541		2,408,541	6,377,783		6,377,783
OTHER LICENSES AND PERMITS-----	46,476	584,543	631,019	41,833	14,340	56,173
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				742,764		742,764
OTHER FINES, FORFEITURES, AND PENALTIES-----	124,749	666,028	790,777	47,307	366,779	414,086
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,584,420	3,583,632	7,168,052	1,922,729	3,780,698	5,703,427
RENTS AND CONCESSIONS-----	1,148,429	1,065,234	2,213,663	1	457,073	457,074
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,831,230	5,831,230		5,244,387	5,244,387
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		243,317	243,317		106,180	106,180
STATE GASOLINE TAX-----	2,492,740		2,492,740	2,221,401		2,221,401
OTHER STATE GRANTS-----	2,299,915	2,099	2,302,014	1,182,569	1,852	1,184,421
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	320,581	7,062	327,643	174,338	6,160	180,498
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	11,562,420		11,562,420	4,934,831		4,934,831
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	50,962		50,962	180,751		180,751
SPECIAL POLICE DEPARTMENT SERVICES-----	395,453		395,453	172,378		172,378
SPECIAL FIRE DEPARTMENT SERVICES-----	181,394		181,394			
PLAN CHECKING FEES-----	847,627		847,627	97,960		97,960
ANIMAL SHELTER FEES AND CHARGES-----	66,209		66,209	44,358		44,358
ENGINEERING FEES-----	173,771		173,771	698,111		698,111
STREET, SIDEWALK AND CURB REPAIRS-----	6,232		6,232	10,000		10,000
WEED AND LOT CLEANING-----	4,181		4,181			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	12,797,261		12,797,261	15,635,680		15,635,680
SOLID WASTE REVENUES-----	45,824,227		45,824,227	938,406		938,406
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	21,861		21,861	221,801		221,801
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	80,897		80,897			
GOLF COURSE FEES-----				2,366,125		2,366,125
WATER SERVICE CHARGES AND CONNECTION FEES-----	13,620,255		13,620,255	10,317,329		10,317,329
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				130,286		130,286
QUASI-EXTERNAL TRANSACTIONS-----				2,874,466		2,874,466
OTHER CURRENT SERVICE CHARGES-----	7,166,331		7,166,331	246,138		246,138
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		110,878	110,878	1,725	6,738	8,463
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,932,993	5,861	1,938,854	1,673,120	100	1,673,220
OTHER SOURCES OF REVENUES-----	156,009	89,275	245,284	1,925,691	253,052	2,178,743
OTHER FINANCING SOURCES						
SALE OF BONDS-----				22,075,000		22,075,000
NOTES AND OTHER-----	1,723,294		1,723,294			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$109,172,677	\$72,966,083	\$182,138,760	\$85,880,473	\$42,957,264	\$128,837,737

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SUNNYVALE						THOUSAND OAKS					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,968,354			\$1,968,354		\$1,968,354	\$1,346,443		\$24,949	\$1,371,392	\$5,827	\$1,365,565
MANAGEMENT AND SUPPORT-----	7,527,662		\$379,937	7,907,599	\$163,888	7,743,711	9,900,045		573,297	10,473,342	3,650,452	6,822,890
PUBLIC SAFETY												
POLICE-----	21,203,014 A		184,454	21,387,468	2,229,916	19,157,552	13,710,990 C		94,492	13,805,482	1,058,092	12,747,390
FIRE-----	15,688,405 A		960,689	16,649,094	181,394	16,467,700						
EMERGENCY MEDICAL SERVICES-----		E										
ANIMAL REGULATION-----	404,865			404,865	66,209	338,656	62,837			62,837	787,212	-724,375
WEED ABATEMENT-----	44,134			44,134	4,181	39,953						
STREET LIGHTING-----	652,674 A			652,674		652,674	637,200 C			637,200	551,239	85,961
DISASTER PREPAREDNESS-----	510,229			510,229	81,726	428,503	62,474		1,128	63,602		63,602
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	6,347,614		1,217,668	7,565,282	3,118,749	4,446,533	10,716,751		2,874,274	13,591,025	8,213,589	5,377,436
STREET TREES & LANDSCAPING-----	2,045,933		72,179	2,118,112	19,037	2,099,075	3,089,985		108,508	3,198,493	2,500,753	697,740
PARKING FACILITIES-----	162,200			162,200	794,792	-632,592						
PUBLIC TRANSIT-----		E					994,141 D			994,141	993,725	416
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----	1,200,803			1,200,803		1,200,803	722,778			722,778	1,791,683	-1,068,905
COMMUNITY DEVELOPMENT												
PLANNING-----	1,107,339 A		6,204,769	7,312,108	35,682	7,276,426	2,918,713 A		119,831	3,038,544		3,038,544
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,610,903		27,602	2,638,505	3,626,690	-988,185	3,167,190		42,862	3,210,052	7,463,525	-4,253,473
REDEVELOPMENT-----							254,323			254,323		254,323
HOUSING-----	550,329		2,292,184	2,842,513	3,113,584	-271,071	563,961			563,961	945,227	-381,266
EMPLOYMENT-----	11,538,510			11,538,510	11,876,507	-337,997						
COMMUNITY PROMOTION-----	882,693		203,990	1,086,683	96,533	990,150	241,981			241,981		241,981
OTHER-----	373,300		1,089,862	1,463,162	364,066	1,099,096	464,629		39,709	504,338		504,338
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	45,965,831 A		199,269	46,165,100	46,712,895	-547,795	764,927 E			764,927	1,127,536	-362,609
SEWERS-----	11,760,655 A		168,321	11,928,976	13,958,012	-2,029,036	9,396,353 A		20,018,465	29,414,818	39,363,482	-9,948,664
CEMETERIES-----												
OTHER-----	-1,145,212		636,489	-508,723	699,542	-1,208,265						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,118,905 A		1,164,073	6,282,978	517,283	5,765,695			101,656	101,656		101,656
MARINA AND WHARFS-----												
LIBRARIES-----	4,540,795 A		1,726,088	6,266,883	178,526	6,088,357	5,095,158 A		165,439	5,260,597	941,663	4,318,934
MUSEUMS-----							83,437			83,437		83,437
GOLF COURSES-----							2,110,842		89,236	2,200,078	2,554,180	-354,102
SPORTS ARENA/STADIUMS-----							680,080		6,935	687,015		687,015
COMMUNITY CENTER/AUDITORIUMS-----							2,046,957		6,966	2,053,923	2,251,166	-197,243
OTHER-----	7,251,295		136,341	7,387,636	6,574,122	813,514						
PUBLIC UTILITIES												
WATER-----	12,281,920 A		1,224,772	13,506,692	14,274,303	-767,611	9,337,998 E		349,287	9,687,285	11,681,122	-1,993,837
GAS-----												
ELECTRIC-----												
OTHER-----	-9,438			-9,438		-9,438						
OTHER	726,706			726,706	485,040	241,666			1,169,505	1,169,505		1,169,505
TOTAL EXPENDITURES	\$161,310,418		\$17,888,687	\$179,199,105	\$109,172,677	\$70,026,428	\$78,370,193		\$25,786,539	\$104,156,732	\$85,880,473	\$18,276,259

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$582,537	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	13,980,716,465	SECURED AND UNSECURED-----	\$17,383,889
TOTAL ASSESSED-----	\$13,981,299,002	HOMEOWNERS-----	229,203
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$144,458,975	SECURED AND UNSECURED-----	
OTHER-----	80,433,007	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$224,891,982	RELIEF-----	
NET ASSESSED VALUE	\$13,756,407,020	TOTAL PROPERTY TAXES	\$17,613,092
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$11,997,730,598	SECURED AND UNSECURED-----	\$6,072,463
TOTAL ASSESSED-----	\$11,997,730,598	HOMEOWNERS-----	115,108
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$176,144,285	SECURED AND UNSECURED-----	
OTHER-----	141,260,792	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$317,405,077	RELIEF-----	
NET ASSESSED VALUE	\$11,680,325,521	TOTAL PROPERTY TAXES	\$6,187,571
		ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$93,798,676
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$65,341,149

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$62,271,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$29,828,468

(POPULATION FROM 100,001 TO 250,000)

TORRANCE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 145,769)

VALLEJO (SOLANO COUNTY)

(CURRENT EST. POP. 116,148)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$13,800,638	\$13,800,638		\$9,201,597	\$9,201,597
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		72,741	72,741		10,485	10,485
OTHER PROPERTY TAXES-----		90,123	90,123		1,737,006	1,737,006
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		161,214	161,214			
SALES AND USE TAXES-----		32,075,171	32,075,171		8,809,226	8,809,226
TRANSPORTATION TAX-----	\$10,287,453	10,287,453	10,287,453	\$5,023,261		5,023,261
TRANSIENT LODGING TAXES-----		5,692,467	5,692,467		1,449,098	1,449,098
FRANCHISES-----		5,575,888	5,575,888		3,020,894	3,020,894
BUSINESS LICENSE TAXES-----		6,008,560	6,008,560		1,035,446	1,035,446
REAL PROPERTY TRANSFER TAXES-----		546,424	546,424		1,504,924	1,504,924
UTILITY USERS TAX-----		23,275,212	23,275,212		8,773,713	8,773,713
OTHER NON-PROPERTY TAXES-----	162,557	1,553,913	1,716,470			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	8,942		8,942			
LIGHTING-----	135,566		135,566			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	893,546		893,546	990,623		990,623
OTHER LICENSES AND PERMITS-----	50	226,530	226,580			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,004,306		1,004,306	107,134		107,134
OTHER FINES, FORFEITURES, AND PENALTIES-----	56,289	174,753	231,042		22,612	22,612
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,575,558	1,985,689	4,561,247	1,909,903	150,479	2,060,382
RENTS AND CONCESSIONS-----	69,167		69,167	8,396,936	1,695,638	10,092,574
ROYALTIES-----		1,332	1,332			
OTHER-----	417,750		417,750			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,363,037	6,363,037		5,171,610	5,171,610
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		243,591	243,591		192,406	192,406
STATE GASOLINE TAX-----	2,576,758		2,576,758	2,142,941		2,142,941
OTHER STATE GRANTS-----	7,380,345	2,299	7,382,644	881,969	1,859	883,828
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	24,224		24,224			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	8,199,972		8,199,972	3,660,694		3,660,694
OTHER TAXES IN-LIEU-----		2,583,000	2,583,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	135,471		135,471	94,077		94,077
SPECIAL POLICE DEPARTMENT SERVICES-----	400,605		400,605	1,710,570		1,710,570
SPECIAL FIRE DEPARTMENT SERVICES-----	731,248		731,248	312,173		312,173
PLAN CHECKING FEES-----	788,621		788,621	259,751		259,751
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	42,781		42,781	457,385		457,385
STREET, SIDEWALK AND CURB REPAIRS-----	7,138		7,138			
WEED AND LOT CLEANING-----				102,095		102,095
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,533,548		1,533,548			
SOLID WASTE REVENUES-----	6,540,854		6,540,854			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	205,977		205,977			
PARKING FACILITIES-----				133,540		133,540
PARKS AND RECREATION FEES-----	3,276,806		3,276,806			
GOLF COURSE FEES-----				1,080,000		1,080,000
WATER SERVICE CHARGES AND CONNECTION FEES-----	21,074,501		21,074,501	22,478,818		22,478,818
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	4,956,163		4,956,163			
CEMETERY REVENUES-----						
HOUSING REVENUES-----	3,703,634		3,703,634			
PORT AND HARBOR REVENUES-----				1,143,215		1,143,215
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	3,208,561		3,208,561	7,080,270		7,080,270
QUASI-EXTERNAL TRANSACTIONS-----	327,794		327,794			
OTHER CURRENT SERVICE CHARGES-----	23,024		23,024			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	14,962	8,008	22,970			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	148,530		148,530			
OTHER SOURCES OF REVENUES-----	626,461	3,550,000	4,176,461	773,424		773,424
OTHER FINANCING SOURCES						
SALE OF BONDS-----				7,890,000		7,890,000
NOTES AND OTHER-----	3,172,567		3,172,567			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$84,711,729	\$103,990,590	\$188,702,319	\$66,628,779	\$42,776,993	\$109,405,772

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	TORRANCE						VALLEJO					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,236,350		\$11,796	\$1,248,146		\$1,248,146	\$285,704			\$285,704		\$285,704
MANAGEMENT AND SUPPORT-----	14,042,322		472,978	14,515,300	\$619,695	13,895,605	4,234,275		\$65,313	4,299,588	\$1,792,803	2,506,785
PUBLIC SAFETY												
POLICE-----	36,863,809 A		677	36,864,486	3,831,343	33,033,143	22,699,613 A		98,977	22,798,590	3,297,488	19,501,102
FIRE-----	18,194,158 A		35,981	18,230,139	731,248	17,498,891	11,680,668 A		69,977	11,750,645	312,173	11,438,472
EMERGENCY MEDICAL SERVICES-----	5,359,288 A			5,359,288		5,359,288						
ANIMAL REGULATION-----					50	50					38,800	-38,800
WEED ABATEMENT-----							181,829			181,829	102,095	79,734
STREET LIGHTING-----	1,313,347 A			1,313,347	135,566	1,177,781	208,626 A			208,626		208,626
DISASTER PREPAREDNESS-----							222,848		20,707	243,555	572,993	-329,438
OTHER-----							2,583,102			2,583,102		2,583,102
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,186,647		82,859	7,269,506	11,665,848	-4,396,342	1,000,479			1,000,479	2,142,941	-1,142,462
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----							74,100			74,100	137,887	-63,787
PUBLIC TRANSIT-----	13,401,537 A		359,540	13,761,077	13,418,946	342,131	12,674,920 E			12,674,920	12,580,966	93,954
AIRPORTS-----	4,075,590			4,075,590	5,347,608	-1,272,018						
PORTS AND HARBORS-----							1,291,037			1,291,037	1,151,459	139,578
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,736,171 A			1,736,171		1,736,171	1,570,231 A			1,570,231		1,570,231
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	6,966,656		2,783	6,969,439	4,518,364	2,451,075	1,039,884		16,033	1,055,917	1,801,836	-745,919
REDEVELOPMENT-----							10,000			10,000		10,000
HOUSING-----	3,943,286			3,943,286	3,815,829	127,457					456,567	-456,567
EMPLOYMENT-----	6,120,794			6,120,794	6,120,794		719,716			719,716	734,624	-14,908
COMMUNITY PROMOTION-----	181,750			181,750		181,750	573,688			573,688	9,461,790	-8,888,102
OTHER-----											8,396,936	-8,396,936
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	6,748,911 A			6,748,911	6,734,153	14,758						
SEWERS-----	232,376 A			232,376	1,786,229	-1,553,853						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	9,276,368 A			9,276,368	3,718,315	5,558,053						
MARINA AND WHARFS-----												
LIBRARIES-----	4,722,121 A		64,508	4,786,629	205,977	4,580,652						
MUSEUMS-----												
GOLF COURSES-----							835,764			835,764	1,104,878	-269,114
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,438,500			1,438,500		1,438,500						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	18,058,977 A		2,311,914	20,370,891	22,061,764	-1,690,873	18,311,386 A			18,311,386	22,542,543	-4,231,157
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$161,098,958		\$3,343,036	\$164,441,994	\$84,711,729	\$79,730,265	\$80,197,870		\$271,007	\$80,468,877	\$66,628,779	\$13,840,098

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,514,241	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	13,590,368,530	SECURED AND UNSECURED-----	\$15,092,726
		HOMEOWNERS-----	240,353
TOTAL ASSESSED----	\$13,598,882,771	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$179,625,691	HOMEOWNERS PROPERTY TAX	
OTHER-----	262,272,850	RELIEF-----	
TOTAL EXEMPTIONS	\$441,898,541	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$13,156,984,230	ALLOCATED AND LEVIED-	\$15,333,079
		VOTER APPROVED TAX RATE-----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,110,061	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,858,768,510	SECURED AND UNSECURED-----	\$8,468,135
		HOMEOWNERS-----	186,047
TOTAL ASSESSED----	\$4,860,878,571	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$124,336,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	298,598,321	RELIEF-----	
TOTAL EXEMPTIONS	\$422,934,921	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,437,943,650	ALLOCATED AND LEVIED-	\$8,654,182
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$480,352,104
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$90,042,627

----- \$55,236,511
----- \$38,889,410

(POPULATION FROM 100,001 TO 250,000)

WEST COVINA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 106,521)

POPULATION GROUP SUMMARY--CITIES IN GROUP-47

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,460,169	\$4,460,169		\$432,025,888	\$432,025,888	20.4
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$109,211		109,211	\$31,246,335		31,246,335	14.9
PROPERTY TAX - PRIOR YEAR-----					7,189,092	7,189,092	13.0
OTHER PROPERTY TAXES-----					5,179,066	5,179,066	21.4
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,119,819	3,119,819	19.3
SALES AND USE TAXES-----		10,751,159	10,751,159		834,734,380	834,734,380	26.2
TRANSPORTATION TAX-----	2,333,344		2,333,344	102,619,558		102,619,558	23.6
TRANSIENT LODGING TAXES-----		678,100	678,100	5,179,471		99,545,361	14.3
FRANCHISES-----		1,988,257	1,988,257		115,802,300	115,802,300	23.7
BUSINESS LICENSE TAXES-----		266,339	266,339		89,094,398	89,094,398	12.6
REAL PROPERTY TRANSFER TAXES-----		203,126	203,126		34,718,830	34,718,830	13.7
UTILITY USERS TAX-----					257,148,599	257,148,599	20.5
OTHER NON-PROPERTY TAXES-----	611,543	400,201	1,011,744	120,568,585	37,936,801	158,505,386	29.0
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				3,874,257		3,874,257	17.8
PARAMEDICS-----				3,988,235		3,988,235	33.7
POLICE-----				1,676,996		1,676,996	8.0
LIGHTING-----				16,030,425		16,030,425	13.2
OTHER-----	3,419,214		3,419,214	56,814,599		56,814,599	24.8
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	477,729		477,729	85,861,397		85,861,397	24.3
OTHER LICENSES AND PERMITS-----		1,165,739	1,165,739	11,534,558	5,197,354	16,731,912	16.6
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,282,530		1,282,530	41,503,980		41,503,980	25.5
OTHER FINES, FORFEITURES, AND PENALTIES-----		132,036	132,036	5,963,727	23,764,234	29,727,961	13.1
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,073,354	4,328,916	5,402,270	140,271,590	115,417,534	255,689,124	20.8
RENTS AND CONCESSIONS-----		67,938	67,938	24,542,199	20,066,792	44,608,991	21.6
ROYALTIES-----					396,786	396,786	23.2
OTHER-----				3,157,134	930,420	4,087,554	7.4
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,724,435	4,724,435		286,523,957	286,523,957	24.3
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		81,965	81,965	521,255	8,026,365	8,547,620	18.9
STATE GASOLINE TAX-----	1,905,059		1,905,059	117,386,461		117,386,461	23.8
OTHER STATE GRANTS-----	1,116,078	1,678	1,117,756	141,106,833	2,088,747	143,195,580	21.4
COUNTY GRANTS OF STATE GASOLINE TAX-----				6,431,329		6,431,329	17.7
COUNTY GRANTS-----	156,095		156,095	47,363,382	7,378,600	54,741,982	29.8
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	2,248,618		2,248,618	305,291,282		305,291,282	19.7
OTHER TAXES IN-LIEU-----				9,796,031	13,902,390	23,698,421	34.8
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				17,821,864		17,821,864	22.4
SPECIAL POLICE DEPARTMENT SERVICES-----	98,050		98,050	25,958,203		25,958,203	26.1
SPECIAL FIRE DEPARTMENT SERVICES-----	43,226		43,226	13,526,394		13,526,394	15.7
PLAN CHECKING FEES-----	176,927		176,927	43,240,283		43,240,283	26.0
ANIMAL SHELTER FEES AND CHARGES-----				1,977,559		1,977,559	33.6
ENGINEERING FEES-----				24,129,706		24,129,706	15.6
STREET, SIDEWALK AND CURB REPAIRS-----				11,750,545		11,750,545	23.8
WEED AND LOT CLEANING-----				1,030,311		1,030,311	18.0
SEWER SERVICE CHARGES AND CONNECTION FEES-----				356,419,396		356,419,396	19.6
SOLID WASTE REVENUES-----				258,034,757		258,034,757	25.8
FIRST AID AND AMBULANCE CHARGES-----				14,885,817		14,885,817	20.0
LIBRARY FINES AND FEES-----				3,621,168		3,621,168	22.5
PARKING FACILITIES-----				24,444,347		24,444,347	19.1
PARKS AND RECREATION FEES-----	973,176		973,176	46,567,808		46,567,808	18.4
GOLF COURSE FEES-----				22,734,822		22,734,822	18.2
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,481,871		5,481,871	495,648,589		495,648,589	22.5
ELECTRIC REVENUES-----				571,161,737		571,161,737	15.3
GAS REVENUES-----							
AIRPORT REVENUES-----				9,750,175		9,750,175	1.5
CEMETERY REVENUES-----				639,586		639,586	19.4
HOUSING REVENUES-----				10,238,602		10,238,602	16.3
PORT AND HARBOR REVENUES-----				1,143,215		1,143,215	0.2
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				21,319,167		21,319,167	26.7
QUASI-EXTERNAL TRANSACTIONS-----	2,138,985		2,138,985	84,188,367		84,188,367	13.2
OTHER CURRENT SERVICE CHARGES-----	595,134		595,134	110,447,125		110,447,125	11.5
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	2,158		2,158	6,620,661	6,585,925	13,206,586	16.4
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				39,330,803	4,641,870	43,972,673	19.4
OTHER SOURCES OF REVENUES-----	268,418		268,418	72,994,006	39,478,905	112,472,911	16.3
OTHER FINANCING SOURCES							
SALE OF BONDS-----				206,364,078		206,364,078	29.0
NOTES AND OTHER-----				63,858,331		63,858,331	5.7
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$24,510,720	\$29,250,058	\$53,760,778	\$3,842,577,041	\$2,445,714,942	\$6,288,291,983	19.2

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	WEST COVINA			NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	POPULATION GROUP SUMMARY--CITIES IN GROUP-47 (EXCLUDING S. F.)			NET EXPENDITURE
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES				TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,506,797		\$27,702	\$1,534,499	-----	\$1,534,499	\$74,381,239	15.1	\$5,337,274	\$79,718,513	\$2,859,782	\$76,858,731
MANAGEMENT AND SUPPORT-----	2,861,236		72,241	2,933,477	-----	90,147	394,946,688	22.7	63,021,925	457,968,613	212,564,968	245,403,645
PUBLIC SAFETY												
POLICE-----	17,600,320 AB		679,469	18,279,789	2,606,574	15,673,215	1,077,314,009	20.2	50,458,974	1,127,772,983	166,984,582	960,788,401
FIRE-----	8,808,025 AB		183,350	8,991,375	43,226	8,948,149	467,566,572	23.0	19,149,682	486,716,254	36,038,703	450,677,551
EMERGENCY MEDICAL SERVICES---	614,435 AB		-----	614,435	-----	614,435	40,365,994	22.2	877,035	41,243,029	20,234,581	21,008,448
ANIMAL REGULATION-----	87,987		-----	87,987	-----	87,987	12,925,458	22.7	993,197	13,918,655	6,790,901	7,127,754
WEED ABATEMENT-----	7,777		-----	7,777	-----	7,777	1,181,297	7.2	17,655	1,198,952	1,030,311	168,641
STREET LIGHTING-----	1,078,791 A		-----	1,078,791	-----	1,078,791	43,258,782	21.6	2,409,347	45,668,129	21,679,257	23,988,872
DISASTER PREPAREDNESS-----	30,262		6,243	36,505	-----	36,505	3,561,108	6.0	4,860,926	8,422,034	2,294,586	6,127,448
OTHER-----	-----		-----	-----	-----	-----	5,319,386	9.8	851,961	6,171,347	100,658	6,070,689
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,410,489		2,182,957	4,593,446	2,036,790	2,556,656	280,092,672	20.9	231,824,943	511,917,615	392,070,281	119,847,334
STREET TREES & LANDSCAPING---	1,632,897		202,128	1,835,025	3,419,214	-1,584,189	60,159,518	27.8	3,323,112	63,482,630	35,732,833	27,749,797
PARKING FACILITIES-----	-----		547,437	547,437	-----	547,437	25,686,895	23.0	4,500,321	30,187,216	45,693,558	-15,506,342
AIRPORTS-----	1,196,871 CD		14,343	1,211,214	2,295,918	-1,084,704	83,072,963	26.4	19,397,095	102,470,058	107,364,092	-4,894,034
PORTS AND HARBORS-----	-----		-----	-----	-----	-----	7,422,364	1.3	1,967,975	9,390,339	12,211,574	-2,821,235
OTHER-----	-----		-----	-----	-----	-----	1,291,037	0.3	-----	1,291,037	1,151,459	139,578
COMMUNITY DEVELOPMENT												
PLANNING-----	575,817 A		288	576,105	-----	576,105	80,269,886	19.7	12,539,982	92,809,868	10,437,389	82,372,479
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT----	1,270,337		452,349	1,722,686	656,814	1,065,872	161,684,835	19.7	15,733,905	177,418,740	214,351,163	-36,932,423
REDEVELOPMENT-----	694,751		15,359	710,110	611,543	98,567	17,500,821	19.6	11,577,561	29,078,382	8,113,432	20,964,950
HOUSING-----	-----		-----	-----	1,951,397	-1,951,397	105,439,016	21.7	8,629,169	114,068,185	121,013,478	-6,945,293
EMPLOYMENT-----	-----		-----	-----	-----	-----	50,059,328	31.9	443,700	50,503,028	55,626,602	-5,123,574
COMMUNITY PROMOTION-----	-----		343	343	-----	343	48,543,355	24.9	10,135,021	58,678,376	29,462,094	29,216,282
OTHER-----	1,516,882		50,556	1,567,438	-----	1,567,438	36,939,644	10.6	6,745,274	43,684,918	31,343,450	12,341,468
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	-----		-----	-----	-----	-----	34,913,323	33.1	4,773,853	39,687,176	30,263,758	9,423,418
SOLID WASTE-----	-----	D	-----	-----	-----	-----	249,061,544	23.8	10,708,717	259,770,261	281,212,266	-21,442,005
SEWERS-----	-----	E	-----	-----	-----	-----	328,252,246	19.8	163,559,782	491,812,028	537,280,226	-45,468,198
CEMETERIES-----	-----		-----	-----	-----	-----	774,803	16.8	26,696	801,499	657,012	144,487
OTHER-----	718,567		169,361	887,928	182,513	705,415	8,160,771	16.9	6,864,206	15,024,977	11,372,896	3,652,081
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,763,143 AE		873,157	3,636,300	1,129,271	2,507,029	230,871,372	19.1	74,352,366	305,223,738	118,214,233	187,009,505
MARINA AND WHARFS-----	-----		-----	-----	-----	-----	6,155,729	32.6	2,966,307	9,122,036	5,073,554	4,048,482
LIBRARIES-----	-----	E	-----	-----	-----	-----	100,303,434	28.1	11,770,508	112,073,942	40,385,625	71,688,317
MUSEUMS-----	-----		-----	-----	-----	-----	7,570,160	21.8	89,561	7,659,721	111,830	7,547,891
GOLF COURSES-----	-----		-----	-----	-----	-----	19,701,473	17.6	9,234,230	28,935,703	41,210,464	-12,274,761
SPORTS ARENA/STADIUMS-----	-----		-----	-----	-----	-----	21,410,467	24.1	52,035	21,462,502	18,779,602	2,682,900
COMMUNITY CENTER/AUDITORIUMS---	69,152		143,136	212,288	-----	212,288	21,479,121	11.5	7,909,078	29,388,199	8,905,968	20,482,231
OTHER-----	-----		-----	-----	-----	-----	12,158,700	10.9	638,959	12,797,659	9,605,742	3,191,917
PUBLIC UTILITIES												
WATER-----	5,974,745 AE		-----	5,974,745	6,555,225	-580,480	412,390,343	21.4	64,381,149	476,771,492	536,676,936	-59,905,444
GAS-----	-----		-----	-----	-----	-----	545,775,522	16.8	101,332,316	647,107,838	639,558,188	7,549,650
ELECTRIC-----	-----		-----	-----	-----	-----	3,365,996	22.6	4,400,309	7,766,305	4,508,686	3,257,619
OTHER-----	-----		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER	-----		-----	-----	178,905	-178,905	3,552,143	1.5	7,254,736	10,806,879	16,597,758	-5,790,879
TOTAL EXPENDITURES	\$51,419,281		\$5,620,419	\$57,039,700	\$24,510,720	\$32,528,980	\$5,102,792,681	19.5	\$946,092,731	\$6,048,885,412	\$3,842,577,041	\$2,206,308,371

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$371,122	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$5,104,416	STATE ASSESSED-----	\$264,594,221	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$455,538,540
LOCALLY ASSESSED-----	4,857,175,960	HOMEOWNERS-----	80,326	LOCALLY ASSESSED-----	384,496,376,653	HOMEOWNERS-----	8,059,050
TOTAL ASSESSED	\$4,857,547,082	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	123,676	TOTAL ASSESSED	\$384,760,970,874	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	33,102,334
LESS EXEMPTIONS: HOMEOWNERS-----	\$113,402,380	HOMEOWNERS PROPERTY TAX RELIEF-----	-----	LESS EXEMPTIONS: HOMEOWNERS-----	\$6,741,823,007	HOMEOWNERS PROPERTY TAX RELIEF-----	571,281
OTHER-----	113,336,576	-----	-----	OTHER-----	11,323,179,066	-----	-----
TOTAL EXEMPTIONS	\$226,738,956	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-	\$5,308,418	TOTAL EXEMPTIONS	\$18,065,002,073	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-	\$497,271,205
NET ASSESSED VALUE	\$4,630,808,126	VOTER APPROVED TAX RATE-----	-----	NET ASSESSED VALUE	\$366,695,968,801	VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$53,224,722
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$53,224,722

CITY OF WEST COVINA - SEE APPENDIX B

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	ANAHEIM (ORANGE COUNTY) (CURRENT EST. POP. 306,298)			FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 415,381)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$16,430,599	\$16,430,599		\$30,911,186	\$30,911,186
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$695,595		695,595	\$4,714,599		4,714,599
PROPERTY TAX - PRIOR YEAR-----		283,645	283,645		1,104,363	1,104,363
OTHER PROPERTY TAXES-----					102,956	102,956
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		87,118	87,118		437,171	437,171
SALES AND USE TAXES-----		42,567,003	42,567,003		44,055,829	44,055,829
TRANSPORTATION TAX-----	9,087,020		9,087,020	12,331,574		12,331,574
TRANSIENT LODGING TAXES-----		45,155,457	45,155,457		3,651,360	3,651,360
FRANCHISES-----		1,725,059	1,725,059		3,578,792	3,578,792
BUSINESS LICENSE TAXES-----		4,871,981	4,871,981		10,806,781	10,806,781
REAL PROPERTY TRANSFER TAXES-----		883,443	883,443		576,250	576,250
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,805,595		1,805,595	751,031	66,723	817,754
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	2,600,309		2,600,309			
POLICE-----						
LIGHTING-----	19,382		19,382			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,997,820		2,997,820	2,676,965		2,676,965
OTHER LICENSES AND PERMITS-----	82,846		82,846	741,475	622,916	1,364,391
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,585,316		1,585,316	963,409		963,409
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,151,248	1,221,369	3,372,617	359,954	15,437	375,391
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	28,859,470	2,910,979	31,770,449	16,871,066	730,379	17,601,445
RENTS AND CONCESSIONS-----	5,052,047		5,052,047	1,430,949		1,430,949
ROYALTIES-----						
OTHER-----	301,943		301,943			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		13,428,411	13,428,411		18,104,594	18,104,594
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	11,474	291,222	302,696	126,696	861,406	988,102
STATE GASOLINE TAX-----	5,528,869		5,528,869	7,324,942		7,324,942
OTHER STATE GRANTS-----	2,870,787	4,821	2,875,608	3,981,813	6,589	3,988,402
COUNTY GRANTS OF STATE GASOLINE TAX-----				228,193		228,193
COUNTY GRANTS-----	2,984,315		2,984,315	87,631		87,631
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	37,387,640		37,387,640	35,477,904		35,477,904
OTHER TAXES IN-LIEU-----		3,787,879	3,787,879	6,708,269		6,708,269
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	8,692,680		8,692,680	753,172		753,172
SPECIAL POLICE DEPARTMENT SERVICES-----	880,250		880,250	855,816		855,816
SPECIAL FIRE DEPARTMENT SERVICES-----	868,939		868,939	7,293,938		7,293,938
PLAN CHECKING FEES-----	1,828,553		1,828,553	2,690,034		2,690,034
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				1,049,581		1,049,581
STREET, SIDEWALK AND CURB REPAIRS-----				201,454		201,454
WEED AND LOT CLEANING-----	4,468		4,468			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	37,694,000		37,694,000	47,621,642		47,621,642
SOLID WASTE REVENUES-----				39,593,307		39,593,307
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	196,557		196,557			
PARKING FACILITIES-----	13,041		13,041	2,588,831		2,588,831
PARKS AND RECREATION FEES-----	1,447,347		1,447,347			
GOLF COURSE FEES-----	5,842,000		5,842,000			
WATER SERVICE CHARGES AND CONNECTION FEES-----	38,740,000		38,740,000	30,713,691		30,713,691
ELECTRIC REVENUES-----	254,202,000		254,202,000			
GAS REVENUES-----						
AIRPORT REVENUES-----				10,579,369		10,579,369
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,027,093		6,027,093
QUASI-EXTERNAL TRANSACTIONS-----	6,299,330		6,299,330	7,397,952		7,397,952
OTHER CURRENT SERVICE CHARGES-----	14,826,718		14,826,718	11,960,798		11,960,798
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	76,545		76,545	462,826		462,826
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	13,154,372		13,154,372	162,877		162,877
OTHER SOURCES OF REVENUES-----	4,196,285		4,196,285	9,472,565		9,472,565
OTHER FINANCING SOURCES						
SALE OF BONDS-----				32,788,647		32,788,647
NOTES AND OTHER-----	1,705,000		1,705,000	9,434,141		9,434,141
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$494,689,761	\$133,648,986	\$628,338,747	\$309,424,204	\$115,632,732	\$425,056,936

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	ANAHEIM					FRESNO						
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$4,371,777		\$84,631	\$4,456,408	\$29,549	\$4,426,859	\$2,722,221		\$5,152	\$2,727,373		\$2,727,373
MANAGEMENT AND SUPPORT-----	35,847,771		64,552	35,912,323	8,568,272	27,344,051	13,647,358		1,979	13,649,337	\$16,690,640	-3,041,303
PUBLIC SAFETY												
POLICE-----	59,517,490 A		1,979,111	61,496,601	7,882,242	53,614,359	82,612,445 AB		6,523,670	89,136,115	19,984,033	69,152,082
FIRE-----	28,079,336 A		359,223	28,438,559	4,463,640	23,974,919	25,314,057 A		3,758,349	29,072,406	3,791,194	25,281,212
EMERGENCY MEDICAL SERVICES-----		E					190,752 AE			190,752		190,752
ANIMAL REGULATION-----	613,508			613,508		613,508	824,278			824,278	116,231	708,047
WEED ABATEMENT-----							203,817			203,817		203,817
STREET LIGHTING-----	1,935,964 A		109,737	2,045,701	122,568	1,923,133	4,468,484 AE		624,771	5,093,255		5,093,255
DISASTER PREPAREDNESS-----	152,335			152,335	43,675	108,660						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,080,523		18,830,562	27,911,085	21,383,768	6,527,317	9,571,731		13,802,107	23,373,838	18,954,536	4,419,302
STREET TREES & LANDSCAPING-----	827,327			827,327		827,327	3,486,309		6,336	3,492,645	145,472	3,347,173
PARKING FACILITIES-----							2,902,892		12,937	2,915,829	2,749,653	166,176
PUBLIC TRANSIT-----		E					20,207,440 A		2,540,612	22,748,052	22,748,052	
AIRPORTS-----							9,678,298		695,701	10,373,999	14,205,423	-3,831,424
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,557,378 A		8,781	3,566,159	228,309	3,337,850						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	13,812,655		45,169	13,857,824	14,057,813	-199,989	12,782,034		32,618	12,814,652	8,517,985	4,296,667
REDEVELOPMENT-----	2,915,243		188,932	3,104,175	4,353,607	-1,249,432	550,803			550,803		550,803
HOUSING-----							5,057,654			5,057,654	11,937,500	-6,879,846
EMPLOYMENT-----	4,920,841		38,971	4,959,812	4,722,578	237,234						
COMMUNITY PROMOTION-----	4,482,355			4,482,355		4,482,355	1,170,200		221,421	1,391,621	3,298,670	-1,907,049
OTHER-----	29,788,830		1,755,614	31,544,444	29,872,456	1,671,988	100,000		349,077	449,077		449,077
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							1,086,223		112,194	1,198,417		1,198,417
SOLID WASTE-----	36,321,000 D		5,515	36,326,515	38,503,000	-2,176,485	38,054,007 AD		260,282	38,314,289	40,835,252	-2,520,963
SEWERS-----		C					39,219,568 A		47,144,270	86,363,838	68,132,968	18,230,870
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	13,993,625 ABD		564,990	14,558,615	2,109,828	12,448,787	14,980,552 AD		1,671,085	16,651,637	4,135,451	12,516,186
MARINA AND WHARFS-----												
LIBRARIES-----	6,033,986 A		49,905	6,083,891	832,050	5,251,841						
MUSEUMS-----							232,778			232,778		232,778
GOLF COURSES-----	3,680,000		7,221	3,687,221	5,846,000	-2,158,779						
SPORTS ARENA/STADIUMS-----	35,335,468		1,135,898	36,471,366	17,994,067	18,477,299	7,747,295		16,133,522	23,880,817	38,703,429	-14,822,612
COMMUNITY CENTER/AUDITORIUMS-----							164,415		900	165,315	33,276	132,039
OTHER-----			899	899	4,056,790	-4,055,891						
PUBLIC UTILITIES												
WATER-----	29,300,000 A		5,970,000	35,270,000	42,202,000	-6,932,000	57,767,883 AD		10,912,725	68,680,608	34,444,439	34,236,169
GAS-----												
ELECTRIC-----	237,309,000		44,367,000	281,676,000	270,904,000	10,772,000						
OTHER-----												
OTHER			166,727,929	166,727,929	16,513,549	150,214,380						
TOTAL EXPENDITURES	\$561,876,412		\$242,294,640	\$804,171,052	\$494,689,761	\$309,481,291	\$354,743,494		\$104,809,708	\$459,553,202	\$309,424,204	\$150,128,998

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$15,310,176	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	18,483,212,420	SECURED AND UNSECURED-----	\$17,359,195
		HOMEOWNERS-----	281,057
TOTAL ASSESSED -----	\$18,498,522,596		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	706,945
HOMEOWNERS-----	\$255,767,934	SECURED AND UNSECURED-----	
OTHER-----	444,887,510	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	11,041
TOTAL EXEMPTIONS	\$700,655,444	TOTAL PROPERTY TAXES	\$18,358,238
NET ASSESSED VALUE	\$17,797,867,152	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.004340

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$19,871,206	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	15,837,584,624	SECURED AND UNSECURED-----	\$33,413,070
		HOMEOWNERS-----	1,001,209
TOTAL ASSESSED -----	\$15,857,455,830		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	5,046,899
HOMEOWNERS-----	\$392,210,349	SECURED AND UNSECURED-----	
OTHER-----	542,130,170	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	128,692
TOTAL EXEMPTIONS	\$934,340,519	TOTAL PROPERTY TAXES	\$39,589,870
NET ASSESSED VALUE	\$14,923,115,311	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE-----	00.032438

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$453,891,569
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$154,828,412

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$237,541,694
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$114,800,500

CITY OF FRESNO - SEE APPENDIX B

(POPULATION OVER 250,000)

LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 452,905)				LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,781,545)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$42,411,269	\$42,411,269		\$458,217,058	\$458,217,058
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$58,628,409		58,628,409
PROPERTY TAX - PRIOR YEAR-----		2,764,728	2,764,728		29,208,104	29,208,104
OTHER PROPERTY TAXES-----		2,811	2,811		3,167,321	3,167,321
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		454,026	454,026		5,444,719	5,444,719
SALES AND USE TAXES-----		30,760,090	30,760,090		306,359,620	306,359,620
TRANSPORTATION TAX-----				95,513,653		95,513,653
TRANSIENT LODGING TAXES-----		9,142,682	9,142,682		92,148,543	92,148,543
FRANCHISES-----		7,462,790	7,462,790		48,340,698	48,340,698
BUSINESS LICENSE TAXES-----		6,847,932	6,847,932		308,012,948	308,012,948
REAL PROPERTY TRANSFER TAXES-----		1,004,653	1,004,653		77,678,518	77,678,518
UTILITY USERS TAX-----		58,562,258	58,562,258		493,530,619	493,530,619
OTHER NON-PROPERTY TAXES-----	\$4,331,310		4,331,310	629,321	55,631,092	56,260,413
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				1,032,787		1,032,787
PARAMEDICS-----				171,236		171,236
POLICE-----				12,350,363		12,350,363
LIGHTING-----				41,206,376		41,206,376
OTHER-----				69,166,295		69,166,295
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	3,035,160		3,035,160	17,712,300		17,712,300
OTHER LICENSES AND PERMITS-----	2,226,651	236,260	2,462,911	13,644,095		13,644,095
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	10,121,571		10,121,571	14,969,963		14,969,963
OTHER FINES, FORFEITURES, AND PENALTIES-----		70,759	70,759	1,078,316	90,285,931	91,364,247
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	24,507,858	10,571,591	35,079,449	189,004,145	33,341,690	222,345,835
RENTS AND CONCESSIONS-----	4,351,965	1,261,065	5,613,030	10,051,305	1,929,702	11,981,007
ROYALTIES-----		72,912	72,912			
OTHER-----		119	119	22,145,817		22,145,817
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		23,897,960	23,897,960		163,820,637	163,820,637
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		721,679	721,679	824,304	8,422,243	9,246,547
STATE GASOLINE TAX-----	12,216,748		12,216,748	66,408,922		66,408,922
OTHER STATE GRANTS-----	21,162,749	402,005	21,564,754	67,910,648	314,227	68,224,875
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	11,332,339	4,214,688	15,547,027	12,597,705		12,597,705
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	72,871,282		72,871,282	448,139,478		448,139,478
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,673,210		2,673,210	7,681,098		7,681,098
SPECIAL POLICE DEPARTMENT SERVICES-----	2,083,253		2,083,253	16,289,975		16,289,975
SPECIAL FIRE DEPARTMENT SERVICES-----	1,853,518		1,853,518	12,889,259		12,889,259
PLAN CHECKING FEES-----	2,033,830		2,033,830	21,285,585		21,285,585
ANIMAL SHELTER FEES AND CHARGES-----	152,775		152,775	1,026,699		1,026,699
ENGINEERING FEES-----	89,727		89,727	36,996,273		36,996,273
STREET, SIDEWALK AND CURB REPAIRS-----	366,537		366,537	5,030,428		5,030,428
WEED AND LOT CLEANING-----	147,471		147,471	1,431,060		1,431,060
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,809,301		7,809,301	385,686,529		385,686,529
SOLID WASTE REVENUES-----	66,489,004		66,489,004	49,957,879		49,957,879
FIRST AID AND AMBULANCE CHARGES-----	3,181,008		3,181,008	27,021,882		27,021,882
LIBRARY FINES AND FEES-----	393,046		393,046	1,813,012		1,813,012
PARKING FACILITIES-----	921,001		921,001	25,554,769		25,554,769
PARKS AND RECREATION FEES-----	3,147,916		3,147,916	48,724,229		48,724,229
GOLF COURSE FEES-----				15,563,811		15,563,811
WATER SERVICE CHARGES AND CONNECTION FEES-----	57,618,681		57,618,681	438,438,000		438,438,000
ELECTRIC REVENUES-----				2,223,804,000		2,223,804,000
GAS REVENUES-----	75,654,032		75,654,032			
AIRPORT REVENUES-----	12,287,363		12,287,363	425,413,000		425,413,000
CEMETERY REVENUES-----						
HOUSING REVENUES-----	4,013,602		4,013,602			
PORT AND HARBOR REVENUES-----	198,483,015		198,483,015	212,621,000		212,621,000
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,580,926		6,580,926
QUASI-EXTERNAL TRANSACTIONS-----	60,716,291		60,716,291	298,807,428		298,807,428
OTHER CURRENT SERVICE CHARGES-----	121,490,314		121,490,314	160,890,289		160,890,289
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	96,432	362,423	458,855	18,118,422		18,118,422
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,631,329	3,558,684	6,190,013	2,001,199		2,001,199
OTHER SOURCES OF REVENUES-----	31,542,666	3,095,375	34,638,041	37,649,013	63,988,450	101,637,463
OTHER FINANCING SOURCES						
SALE OF BONDS-----				192,416,803		192,416,803
NOTES AND OTHER-----				197,259,393		197,259,393
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$822,032,955	\$207,878,759	\$1,029,911,714	\$6,021,222,850	\$2,239,842,120	\$8,261,064,970

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	LONG BEACH					LOS ANGELES						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$12,035,700		\$60,635	\$12,096,335	-----	\$12,096,335	\$191,697,263		\$689,599	\$192,386,862	\$23,711,097	\$168,675,765
MANAGEMENT AND SUPPORT-----	46,616,021		105,369	46,721,390	\$94,928,215	-48,206,825	203,320,724		75,436,973	278,757,697	205,229,328	73,528,369
PUBLIC SAFETY												
POLICE-----	125,069,147 A		1,348,480	126,417,627	16,256,676	110,160,951	1,340,451,630 A		41,917,757	1,382,369,387	240,052,295	1,142,317,092
FIRE-----	53,116,648 A		127,422	53,244,070	1,853,518	51,390,552	401,172,991 A		19,548,988	420,721,979	85,860,707	334,861,272
EMERGENCY MEDICAL SERVICES-----	-----	A	-----	-----	3,181,008	-3,181,008	70,133,471 A		295,855	70,429,326	33,904,524	36,524,802
ANIMAL REGULATION-----	-----	-----	-----	-----	157,951	-157,951	-----		64,553	13,011,638	3,949,732	9,061,906
WEED ABATEMENT-----	-----	-----	-----	-----	-----	-----	-----		20,025	9,376,641	1,431,060	7,945,581
STREET LIGHTING-----	-----	A	-----	-----	147,471	-147,471	-----		-----	-----	-----	-----
DISASTER PREPAREDNESS-----	-----	-----	-----	-----	-----	-----	50,551,833 AD		3,476,864	54,028,697	47,264,183	6,764,514
OTHER-----	-----	-----	-----	-----	-----	-----	337,164		302,585	639,749	314,278	325,471
	-----	-----	-----	-----	-----	-----	8,478,028		74,342	8,552,370	10,069,413	-1,517,043
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	59,418,604		22,092,054	81,510,658	29,398,579	52,112,079	277,856,549		52,349,603	330,206,152	198,394,146	131,812,006
STREET TREES & LANDSCAPING-----	-----	-----	-----	-----	-----	-----	24,026,545		48,665	24,075,210	51,399	24,023,811
PARKING FACILITIES-----	1,321,773		-----	1,321,773	2,375,242	-1,053,469	15,347,907		3,112,562	18,460,469	29,928,971	-11,468,502
PUBLIC TRANSIT-----	-----	C	-----	-----	-----	-----	64,641,916		5,449,941	70,091,857	104,447,033	-34,355,176
AIRPORTS-----	9,811,717		-----	9,811,717	12,608,722	-2,797,005	347,587,000		91,446,000	439,033,000	590,808,000	-151,775,000
PORTS AND HARBORS-----	140,634,416		-----	140,634,416	240,401,507	-99,767,091	144,793,000		129,044,000	273,837,000	247,136,000	26,701,000
OTHER-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	41,222,857 A		150,616	41,373,473	5,265,072	36,108,401	27,365,968 A		532,721	27,898,689	2,653,422	25,245,267
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	-----	-----	-----	-----	7,917,148	-7,917,148	198,165,393		1,981,844	200,147,237	125,908,593	74,238,644
REDEVELOPMENT-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	43,210,000	-43,210,000
HOUSING-----	42,436,834		77,298	42,514,132	55,627,135	-13,113,003	123,720,020		649,626	124,369,646	116,152,731	8,216,915
EMPLOYMENT-----	-----	-----	-----	-----	13,818,225	-13,818,225	78,077,153		243,361	78,320,514	75,221,111	3,099,403
COMMUNITY PROMOTION-----	9,108,469		-----	9,108,469	2,932,879	6,175,590	15,041,640		-----	15,041,640	7,085,783	7,955,857
OTHER-----	-----	-----	-----	-----	-----	-----	191,752,782		890,645	192,643,427	185,416,668	7,226,759
HEALTH												
PHYSICAL & MENTAL HEALTH-----	26,947,469		90,961	27,038,430	22,649,170	4,389,260	5,713,909		3,498,348	9,212,257	6,506,521	2,705,736
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	-----	-----
SOLID WASTE-----	57,361,320 A		-----	57,361,320	68,956,895	-11,595,575	163,733,594 A		19,558,984	183,292,578	102,400,989	80,891,589
SEWERS-----	5,406,336 A		1,547,442	6,953,778	8,915,198	-1,961,420	381,846,993 A		142,420,576	524,267,569	435,731,117	88,536,452
CEMETERIES-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	250,516	-250,516	-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	23,183,647 A		238,270	23,421,917	7,709,475	15,712,442	172,995,362 A		46,366,878	219,362,240	90,645,853	128,716,387
MARINA AND WHARFS-----	2,620,260		-----	2,620,260	-----	-----	788,281		52,453	840,734	730,840	109,894
LIBRARIES-----	10,002,279 A		1,265,500	11,267,779	932,765	10,335,014	70,307,326 A		12,207,270	82,514,596	15,854,749	66,659,847
MUSEUMS-----	-----	-----	-----	-----	-----	-----	4,479,012		37,150	4,516,162	1,086,546	3,429,616
GOLF COURSES-----	-----	-----	-----	-----	-----	-----	8,440,653		318	8,440,971	15,563,811	-7,122,840
SPORTS ARENA/STADIUMS-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	1,065,024		-----	1,065,024	-----	-----	63,339,311		535,005	63,874,316	26,331,540	37,542,776
OTHER-----	-----	-----	-----	-----	-----	-----	14,278,298		99,203	14,377,501	3,338,681	11,038,820
PUBLIC UTILITIES												
WATER-----	47,712,703 A		16,388,537	64,101,240	64,242,556	-141,316	367,222,000 A		156,657,000	523,879,000	481,235,000	42,644,000
GAS-----	49,111,051		5,075,668	54,186,719	78,814,297	-24,627,578	-----		-----	-----	-----	-----
ELECTRIC-----	-----	-----	-----	-----	-----	-----	1,847,145,000		136,287,000	1,983,432,000	2,457,440,000	-474,008,000
OTHER-----	-----	-----	-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER	82,905,781		-----	82,905,781	82,692,735	213,046	27,155,800		-----	27,155,800	6,156,729	20,999,071
TOTAL EXPENDITURES	\$847,108,056		\$48,568,252	\$895,676,308	\$822,032,955	\$73,643,353	\$6,924,268,217		\$945,296,694	\$7,869,564,911	\$6,021,222,850	\$1,848,342,061

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$27,948,391	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	21,803,855,031	SECURED AND UNSECURED-----	\$44,897,467
		HOMEOWNERS-----	682,708
TOTAL ASSESSED ----	\$21,831,803,422	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	-----
HOMEOWNERS-----	\$364,891,856	HOMEOWNERS PROPERTY TAX	-----
OTHER-----	688,864,082	RELIEF-----	-----
TOTAL EXEMPTIONS	\$1,053,755,938	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$20,778,047,484	ALLOCATED AND LEVIED-	\$45,580,175
		VOTER APPROVED TAX RATE -----	-----

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$166,488,878	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	212,935,976,641	SECURED AND UNSECURED-----	\$524,532,781
		HOMEOWNERS-----	8,359,607
TOTAL ASSESSED ----	\$213,102,465,519	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	60,567,148
HOMEOWNERS-----	\$2,690,525,688	HOMEOWNERS PROPERTY TAX	-----
OTHER-----	9,526,813,281	RELIEF-----	834,727
TOTAL EXEMPTIONS	\$12,217,338,969	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$200,885,126,550	ALLOCATED AND LEVIED-	\$594,294,263
		VOTER APPROVED TAX RATE -----	00.031113

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$341,312,269
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$174,287,511

----- \$2,774,065,184
 ----- \$1,991,635,193

CITY OF LONG BEACH - SEE APPENDIX B

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 399,916)			RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 254,262)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$47,256,042	\$47,256,042		\$10,260,195	\$10,260,195
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$35,373,919		35,373,919			
PROPERTY TAX - PRIOR YEAR-----		1,782,390	1,782,390		537,254	537,254
OTHER PROPERTY TAXES-----		566,846	566,846			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		603,245	603,245			
SALES AND USE TAXES-----		31,272,578	31,272,578		29,872,234	29,872,234
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		9,090,645	9,090,645		2,110,946	2,110,946
FRANCHISES-----		9,301,665	9,301,665		3,786,690	3,786,690
BUSINESS LICENSE TAXES-----		31,961,749	31,961,749		2,975,982	2,975,982
REAL PROPERTY TRANSFER TAXES-----		28,747,281	28,747,281		935,583	935,583
UTILITY USERS TAX-----		39,970,735	39,970,735		17,548,012	17,548,012
OTHER NON-PROPERTY TAXES-----	11,401,926	129,979	11,531,905			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	17,357,510		17,357,510	\$3,143,404		3,143,404
OTHER-----	1,277,106		1,277,106	497,819		497,819
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	6,393,410		6,393,410	1,587,944		1,587,944
OTHER LICENSES AND PERMITS-----	1,285,345		1,285,345	231,754		231,754
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	768,828		768,828	1,804,318		1,804,318
OTHER FINES, FORFEITURES, AND PENALTIES-----		15,901,382	15,901,382		1,654	1,654
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	39,644,222	6,963,845	46,608,067	14,801,794	2,253,005	17,054,799
RENTS AND CONCESSIONS-----		2,623,168	2,623,168	3,485	794,507	797,992
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		17,694,509	17,694,509		12,113,997	12,113,997
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	685,003	975,631	1,660,634		274,614	274,614
STATE GASOLINE TAX-----	7,388,768		7,388,768	4,614,069		4,614,069
OTHER STATE GRANTS-----	12,317,833	6,344	12,324,177	7,820,884	6,733	7,827,617
COUNTY GRANTS OF STATE GASOLINE TAX-----	6,883,442		6,883,442			
COUNTY GRANTS-----	3,995,615	6,960,281	10,955,896			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	48,746,843		48,746,843	15,860,761		15,860,761
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	323,993		323,993	606,277		606,277
SPECIAL POLICE DEPARTMENT SERVICES-----	2,339,360		2,339,360	1,479,787		1,479,787
SPECIAL FIRE DEPARTMENT SERVICES-----	71,126		71,126	753,130		753,130
PLAN CHECKING FEES-----	751,149		751,149	3,713,569		3,713,569
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	5,335,796		5,335,796			
STREET, SIDEWALK AND CURB REPAIRS-----				2,686,078		2,686,078
WEED AND LOT CLEANING-----	7,970		7,970			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	17,726,589		17,726,589	22,553,878		22,553,878
SOLID WASTE REVENUES-----	9,557,734		9,557,734	11,577,216		11,577,216
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				281,530		281,530
PARKING FACILITIES-----	8,332,790		8,332,790			
PARKS AND RECREATION FEES-----	1,528,175		1,528,175	1,191,009		1,191,009
GOLF COURSE FEES-----	524,401		524,401			
WATER SERVICE CHARGES AND CONNECTION FEES-----				26,267,322		26,267,322
ELECTRIC REVENUES-----				175,857,481		175,857,481
GAS REVENUES-----						
AIRPORT REVENUES-----	75,672,842		75,672,842	848,708		848,708
CEMETERY REVENUES-----						
HOUSING REVENUES-----	2,217,464		2,217,464			
PORT AND HARBOR REVENUES-----	73,325,275		73,325,275			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				1,294,370		1,294,370
QUASI-EXTERNAL TRANSACTIONS-----	2,623,667		2,623,667	1,512,566		1,512,566
OTHER CURRENT SERVICE CHARGES-----	14,542,327		14,542,327	629,003		629,003
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	47,123	16,753,500	16,800,623	1,076	46,461	47,537
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	16,715,638	404,683	17,120,321	1,392,190		1,392,190
OTHER SOURCES OF REVENUES-----	16,670,152	5,143,125	21,813,277			
OTHER FINANCING SOURCES						
SALE OF BONDS-----	15,333,490		15,333,490	5,461,344		5,461,344
NOTES AND OTHER-----				954,458		954,458
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$457,166,831	\$274,109,623	\$731,276,454	\$309,427,224	\$83,517,867	\$392,945,091

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OAKLAND					RIVERSIDE						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$30,979,759		\$48,496	\$31,028,255	\$51,187,236	\$-20,158,981	\$126,536		\$87,492	\$214,028		\$214,028
MANAGEMENT AND SUPPORT-----	38,047,148		3,612,668	41,659,816	91,809,257	-50,149,441	10,529,902	4,804,429	15,334,331	\$3,700,033		11,634,298
PUBLIC SAFETY												
POLICE-----	149,504,814 A		883,458	150,388,272	5,097,372	145,290,900	44,464,186 A	2,198,774	46,662,960	6,148,343	40,514,617	40,514,617
FIRE-----	78,345,243 A		98,405	78,246,838	71,126	78,175,712	19,336,122 A	198,692	19,534,814	1,071,204	18,463,610	18,463,610
EMERGENCY MEDICAL SERVICES-----	346,823 E			346,823		346,823						
ANIMAL REGULATION-----					221,056	-221,056	1,404,887		1,404,887	180,199		1,224,688
WEED ABATEMENT-----	134,667			134,667	7,970	126,697						
STREET LIGHTING-----	17,357,510 A			17,357,510	17,357,510		3,267,483 A		3,267,483	3,143,404		124,079
DISASTER PREPAREDNESS-----	1,489,332			1,489,332		1,489,332						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	20,338,380			20,338,380	14,272,210	6,066,170	6,842,348		17,382,879	24,225,227	26,625,505	-2,400,278
STREET TREES & LANDSCAPING-----							118,760		118,760			118,760
PARKING FACILITIES-----	4,051,440			4,051,440	8,332,790	-4,281,350						
PUBLIC TRANSIT-----		C					1,302,207 E		1,302,207	1,294,370		7,837
AIRPORTS-----	62,432,330		26,495,894	88,928,224	100,503,494	-11,575,270	602,552		602,552	848,708		-246,156
PORTS AND HARBORS-----	56,166,380		135,251,989	191,418,369	80,995,856	110,422,513						
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	12,904,889 A			12,904,889	184,602	12,720,287	4,380,700 A		4,380,700			4,380,700
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	36,368,621		26,621,368	62,989,989	13,516,195	49,473,794	2,821,128	7,204	2,828,332	5,907,790		-3,079,458
REDEVELOPMENT-----							9,504,080		9,504,080	3,498,052		6,006,028
HOUSING-----	28,804,735			28,804,735	11,168,933	17,635,802				5,175,028		-5,175,028
EMPLOYMENT-----	5,359,172			5,359,172	7,976,868	-2,617,696						
COMMUNITY PROMOTION-----	7,314,446			7,314,446		7,314,446	1,290,004		1,290,004			1,290,004
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	19,766,246			19,766,246	13,524,710	6,241,536						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		C			9,557,734	-9,557,734	8,912,482 AE		8,912,482	11,741,583		-2,829,101
SEWERS-----	14,229,265 A			14,229,265	17,726,589	-3,497,324	15,940,941 A		15,940,941	25,450,594		-9,509,653
CEMETERIES-----												
OTHER-----							391,790		391,790	333,436		58,354
CULTURE AND LEISURE												
PARKS AND RECREATION-----	26,133,546 A		12,818	26,146,364	1,528,175	24,618,189	11,624,959 A	609,683	12,234,642	1,486,419	10,748,223	10,748,223
MARINA AND WHARFS-----												
LIBRARIES-----	14,698,794 A		16,613	14,715,407		14,715,407	4,770,756 A	2,928	4,773,684	1,089,010	3,684,674	3,684,674
MUSEUMS-----	10,023,743		12,747	10,036,490		10,036,490	1,047,221	2,964	1,050,185	130,557	919,628	919,628
GOLF COURSES-----	405,912			405,912	524,401	-118,489						
SPORTS ARENA/STADIUMS-----	781,250			781,250		781,250						
COMMUNITY CENTER/AUDITORIUMS-----	18,848,569			18,848,569		18,848,569	824,113		824,113		824,113	824,113
OTHER-----							162,434		162,434			162,434
PUBLIC UTILITIES												
WATER-----		E					50,087,191 A	68,316	50,155,507	28,673,866		21,481,641
GAS-----												
ELECTRIC-----							210,793,899		210,793,899	182,929,123		27,864,776
OTHER-----												
OTHER	27,733,631		10,670,027	38,403,658	11,602,747	26,800,911						
TOTAL EXPENDITURES	\$682,566,645		\$203,527,673	\$886,094,318	\$457,166,831	\$428,927,487	\$410,546,681	\$25,363,361	\$435,910,042	\$309,427,224		\$126,482,818

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$72,978,027	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	21,005,186,793	SECURED AND UNSECURED-----	\$49,570,408
		HOMEOWNERS-----	944,248
TOTAL ASSESSED ----	\$21,078,164,820		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$365,882,108	SECURED AND UNSECURED-----	45,057,790
OTHER-----	1,334,441,248	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	852,838
TOTAL EXEMPTIONS	\$1,700,323,356	TOTAL PROPERTY TAXES	\$96,425,284
NET ASSESSED VALUE	\$19,377,841,464	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$19,303,745	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,171,158,969	SECURED AND UNSECURED-----	\$10,956,014
		HOMEOWNERS-----	278,675
TOTAL ASSESSED ----	\$11,190,462,714		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$233,806,184	SECURED AND UNSECURED-----	
OTHER-----	477,164,313	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$710,970,497	TOTAL PROPERTY TAXES	\$11,234,689
NET ASSESSED VALUE	\$10,479,492,217	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$251,580,000
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$227,744,000

----- \$136,552,712
 ----- \$101,205,709

CITY OF OAKLAND - SEE APPENDIX B

(POPULATION OVER 250,000)

SACRAMENTO (SACRAMENTO COUNTY)

(CURRENT EST. POP. 403,312)

SAN DIEGO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 1,254,281)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$43,681,000	\$43,681,000		\$129,683,033	\$129,683,033
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$239,000		239,000	\$5,856,133		5,856,133
PROPERTY TAX - PRIOR YEAR-----		64,000	64,000		3,198,492	3,198,492
OTHER PROPERTY TAXES-----					813,946	813,946
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,399,355	1,399,355
SALES AND USE TAXES-----		47,963,000	47,963,000		174,336,827	174,336,827
TRANSPORTATION TAX-----	15,385,000		15,385,000			
TRANSIENT LODGING TAXES-----		2,141,000	2,141,000	43,683,769		43,683,769
FRANCHISES-----		1,425,000	1,425,000		48,443,661	48,443,661
BUSINESS LICENSE TAXES-----		4,734,000	4,734,000		40,040,569	40,040,569
REAL PROPERTY TRANSFER TAXES-----		4,707,000	4,707,000		14,022,882	14,022,882
UTILITY USERS TAX-----		43,928,000	43,928,000		5,234,149	5,234,149
OTHER NON-PROPERTY TAXES-----		2,066,000	2,066,000			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				123,448		123,448
LIGHTING-----						
OTHER-----	13,447,000		13,447,000	117,798		117,798
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	8,120,000		8,120,000	5,380,678		5,380,678
OTHER LICENSES AND PERMITS-----	2,579,000	407,000	2,986,000	6,597,363	2,747,589	9,344,952
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	1,438,000		1,438,000	22,595,659		22,595,659
OTHER FINES, FORFEITURES, AND PENALTIES-----	4,174,000	3,000	4,177,000	783,314	2,122,871	2,906,185
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,819,000	7,534,000	10,353,000	40,558,034	10,597,485	51,155,519
RENTS AND CONCESSIONS-----		1,327,000	1,327,000	2,536,940	21,795,653	24,332,593
ROYALTIES-----						
OTHER-----				25		25
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		18,740,660	18,740,660		54,686,696	54,686,696
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----						
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,864	1,180,136	1,187,000	60,143	2,342,718	2,402,861
STATE GASOLINE TAX-----	8,050,000		8,050,000	24,525,759		24,525,759
OTHER STATE GRANTS-----	48,999,000	6,340	49,005,340	27,591,934	19,608	27,611,542
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	703,000	1,909,000	2,612,000	158,074		158,074
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	15,425,000		15,425,000	62,357,439		62,357,439
OTHER TAXES IN-LIEU-----	3,195,000		3,195,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				523,842		523,842
SPECIAL POLICE DEPARTMENT SERVICES-----				2,989,094		2,989,094
SPECIAL FIRE DEPARTMENT SERVICES-----	10,839,000		10,839,000	6,104,938		6,104,938
PLAN CHECKING FEES-----	5,485,000		5,485,000	1,381,910		1,381,910
ANIMAL SHELTER FEES AND CHARGES-----	125,000		125,000			
ENGINEERING FEES-----	1,914,000		1,914,000	14,874,607		14,874,607
STREET, SIDEWALK AND CURB REPAIRS-----	458,000		458,000	1,254,002		1,254,002
WEED AND LOT CLEANING-----	549,000		549,000			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	11,714,000		11,714,000	222,849,679		222,849,679
SOLID WASTE REVENUES-----	28,141,000		28,141,000	47,983,355		47,983,355
FIRST AID AND AMBULANCE CHARGES-----				109,262		109,262
LIBRARY FINES AND FEES-----				1,198,419		1,198,419
PARKING FACILITIES-----	13,140,000		13,140,000			
PARKS AND RECREATION FEES-----	2,802,000		2,802,000	1,840,481		1,840,481
GOLF COURSE FEES-----	5,526,000		5,526,000	6,775,277		6,775,277
WATER SERVICE CHARGES AND CONNECTION FEES-----	31,037,000		31,037,000	181,629,436		181,629,436
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				3,288,108		3,288,108
CEMETERY REVENUES-----				711,288		711,288
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				30,662,985		30,662,985
OTHER CURRENT SERVICE CHARGES-----	46,166,000		46,166,000	88,292,123		88,292,123
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	1,121,000		1,121,000	2,867,242	261,572	3,128,814
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	32,903,000		32,903,000	34,228,101	13,571	34,241,672
OTHER SOURCES OF REVENUES-----	6,549,000	16,253,000	22,802,000	41,213,383	7,166,536	48,379,919
OTHER FINANCING SOURCES						
SALE OF BONDS-----				956,133		956,133
NOTES AND OTHER-----	9,314,000		9,314,000	668,069,210		668,069,210
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$332,362,864	\$198,069,136	\$530,432,000	\$1,602,729,385	\$518,927,213	\$2,121,656,598

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SACRAMENTO					SAN DIEGO						
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$3,976,000			\$3,976,000	\$202,000	\$3,774,000	\$6,600,174			\$6,600,174		\$6,600,174
MANAGEMENT AND SUPPORT-----	38,810,000		\$1,108,000	39,918,000	13,691,000	26,227,000	65,350,058		\$26,585	65,376,643	\$35,361,979	30,014,664
PUBLIC SAFETY												
POLICE-----	95,885,000 A		3,086,000	98,971,000	97,414,000	1,557,000	256,263,294 A			256,263,294	62,048,965	194,214,329
FIRE-----	52,441,000 A		97,000	52,538,000	11,090,000	41,448,000	95,911,090 A		533,834	96,444,924	6,127,434	90,317,490
EMERGENCY MEDICAL SERVICES-----		E					6,736,911 D			6,736,911	5,153,417	1,583,494
ANIMAL REGULATION-----	1,347,000		13,764,000	15,111,000	297,000	14,814,000	2,230,576			2,230,576	32,086	2,198,490
WEED ABATEMENT-----					549,000	-549,000						
STREET LIGHTING-----	2,549,000 A		2,898,000	5,447,000		5,447,000						
DISASTER PREPAREDNESS-----												
OTHER-----							2,361,405			2,361,405	102,055	2,259,350
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,383,000		26,138,000	35,521,000	8,746,000	26,775,000	17,061,185		80,049,622	97,110,807	48,915,761	48,195,046
STREET TREES & LANDSCAPING-----	5,430,000		7,284,000	12,714,000	32,059,864	-19,345,864	7,572,687		30,132	7,602,819	1,263,260	6,339,559
PARKING FACILITIES-----	10,744,000		72,000	10,816,000	13,802,000	-2,986,000	933,276			933,276	1,588,731	-655,455
PUBLIC TRANSIT-----		E					5,595,090 C			5,595,000		5,595,000
AIRPORTS-----							1,922,732		1,520,408	3,443,140	4,470,741	-1,027,601
PORTS AND HARBORS-----												
OTHER-----							242,984		150,569	393,553	234,315	159,238
COMMUNITY DEVELOPMENT												
PLANNING-----		A					17,005,936 A		17,778	17,023,714	22,665,943	-5,642,229
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	10,095,000		37,851,000	47,946,000	23,034,000	24,912,000	45,561,524		9,489,463	55,050,987	55,730,426	-679,439
REDEVELOPMENT-----							132,230			132,230	994,302	-862,072
HOUSING-----							467,508			467,508	272,433	195,075
EMPLOYMENT-----	1,649,000			1,649,000		1,649,000					9,833	-9,833
COMMUNITY PROMOTION-----	1,820,000			1,820,000		1,820,000	375,975		326,861	702,836	347,819	355,017
OTHER-----	234,000			234,000		234,000	21,303,983		5,282,638	26,586,621	22,698,088	3,888,533
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	134,000			134,000		134,000	8,088			8,088		8,088
SOLID WASTE-----	30,573,000 AD		714,000	31,287,000	28,769,000	2,518,000	40,262,248 A		15,699,772	55,962,020	53,447,729	2,514,291
SEWERS-----	9,298,000 AC		13,364,000	22,662,000	12,001,000	10,661,000	194,124,172 A		149,260,801	343,384,973	551,826,024	-208,441,051
CEMETERIES-----							950,941			950,941	1,279,662	-328,721
OTHER-----	615,000			615,000		615,000						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	31,366,000 ABC		7,410,000	38,776,000	6,737,000	32,039,000	79,430,379 A		17,751,143	97,181,522	78,459,453	18,722,069
MARINA AND WHARFS-----												
LIBRARIES-----		C					1,196,901 A		26,232,292	27,429,193	4,837,379	22,591,814
MUSEUMS-----	2,405,000		165,000	2,570,000		2,570,000						
GOLF COURSES-----	5,512,000		336,000	5,848,000	5,653,000	195,000	4,683,324		275,993	4,959,317	7,215,060	-2,255,743
SPORTS ARENA/STADIUMS-----							20,945,835		6,672,874	27,618,709	14,602,526	13,016,183
COMMUNITY CENTER/AUDITORIUMS-----	7,363,000		656,000	8,019,000		8,019,000	2,769,943		-12,501,130	-9,731,187	14,767,005	-24,498,192
OTHER-----	45,737,000		28,532,000	74,269,000	45,972,000	28,297,000	268,488			268,488	268,488	
PUBLIC UTILITIES												
WATER-----	24,498,000 AE		9,557,000	34,055,000	32,346,000	1,709,000	193,328,519 A		54,827,508	248,156,027	586,796,641	-338,640,614
GAS-----												
ELECTRIC-----										655,076	655,076	142,100
OTHER-----												512,976
OTHER							28,260,917		4,777,278	33,038,195	21,069,730	11,968,465
TOTAL EXPENDITURES	\$391,864,000		\$153,032,000	\$544,896,000	\$332,362,864	\$212,533,136	\$1,119,858,283		\$361,079,497	\$1,480,937,780	\$1,602,729,385	\$-121,791,605

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

1999-00 ASSESSED VALUATION

1999-00 PROPERTY TAXES ALLOCATED AND LEVIED

STATE ASSESSED-----	\$52,225,531	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	19,650,150,606	SECURED AND UNSECURED-----	\$44,809,348
TOTAL ASSESSED-----	\$19,702,376,137	HOMEOWNERS-----	1,156,638
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$458,106,394	SECURED AND UNSECURED-----	294,657
OTHER-----	1,099,882,318	HOMEOWNERS PROPERTY TAX	8,243
TOTAL EXEMPTIONS	\$1,557,988,712	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$18,144,387,425	ALLOCATED AND LEVIED-	\$46,268,886
		VOTER APPROVED TAX RATE-----	00.001800

STATE ASSESSED-----	\$54,435,180	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	84,469,142,235	SECURED AND UNSECURED-----	\$134,954,236
TOTAL ASSESSED-----	\$84,523,577,415	HOMEOWNERS-----	2,446,552
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,347,194,636	SECURED AND UNSECURED-----	6,231,546
OTHER-----	3,091,040,838	HOMEOWNERS PROPERTY TAX	101,985
TOTAL EXEMPTIONS	\$4,438,235,474	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$80,085,341,941	ALLOCATED AND LEVIED-	\$143,734,319
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$329,070,000
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$188,156,000

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$539,035,663
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$446,045,733

THE CITIES OF SACRAMENTO AND SAN DIEGO - SEE APPENDIX B

(POPULATION OVER 250,000)

CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 790,498)

SAN JOSE (SANTA CLARA COUNTY)

(CURRENT EST. POP. 909,062)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$63,505,191	\$63,505,191
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----			
PROPERTY TAX - PRIOR YEAR-----		186,868	186,868
OTHER PROPERTY TAXES-----		752,982	752,982
INTEREST, PENALTIES, AND DELINQUENT TAXES-----			
SALES AND USE TAXES-----		119,272,176	119,272,176
TRANSPORTATION TAX-----			
TRANSIENT LODGING TAXES-----		18,203,295	18,203,295
FRANCHISES-----		27,478,743	27,478,743
BUSINESS LICENSE TAXES-----		39,704,459	39,704,459
REAL PROPERTY TRANSFER TAXES-----		26,411,485	26,411,485
UTILITY USERS TAX-----		55,067,123	55,067,123
OTHER NON-PROPERTY TAXES-----	\$15,972,362	12,287,969	28,260,331
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----			
OTHER-----	5,891,565		5,891,565
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	16,950,077		16,950,077
OTHER LICENSES AND PERMITS-----	6,935,690	1,308,034	8,243,724
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	1,299,766		1,299,766
OTHER FINES, FORFEITURES, AND PENALTIES-----		7,731,028	7,731,028
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	18,825,945	31,784,777	50,610,722
RENTS AND CONCESSIONS-----	7,196,513		7,196,513
ROYALTIES-----			
OTHER-----		1,355,965	1,355,965
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		40,701,852	40,701,852
STATE TRAILER COACH IN-LIEU TAX-----			
STATE CIGARETTE TAX-----			
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,135,886	1,135,886
STATE GASOLINE TAX-----	16,500,000		16,500,000
OTHER STATE GRANTS-----	25,482,663	14,311	25,496,974
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----	1,756,268		1,756,268
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----	24,023,653		24,023,653
OTHER TAXES IN-LIEU-----			
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	3,853,456		3,853,456
SPECIAL POLICE DEPARTMENT SERVICES-----	1,334,421		1,334,421
SPECIAL FIRE DEPARTMENT SERVICES-----	3,246,680		3,246,680
PLAN CHECKING FEES-----	1,217,221		1,217,221
ANIMAL SHELTER FEES AND CHARGES-----	448,846		448,846
ENGINEERING FEES-----	9,591,333		9,591,333
STREET, SIDEWALK AND CURB REPAIRS-----	2,398,185		2,398,185
WEED AND LOT CLEANING-----			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	113,871,223		113,871,223
SOLID WASTE REVENUES-----	63,345,342		63,345,342
FIRST AID AND AMBULANCE CHARGES-----			
LIBRARY FINES AND FEES-----	771,140		771,140
PARKING FACILITIES-----	6,552,261		6,552,261
PARKS AND RECREATION FEES-----	6,365,579		6,365,579
GOLF COURSE FEES-----			
WATER SERVICE CHARGES AND CONNECTION FEES-----	14,443,440		14,443,440
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----	73,429,801		73,429,801
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----			
QUASI-EXTERNAL TRANSACTIONS-----	3,350,000		3,350,000
OTHER CURRENT SERVICE CHARGES-----	16,491,051		16,491,051
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----	2,125,674	94,148	2,219,822
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	404,187	124,499	528,686
OTHER SOURCES OF REVENUES-----	21,408,982	11,987,659	33,396,641
OTHER FINANCING SOURCES			
SALE OF BONDS-----			
NOTES AND OTHER-----	2,713,576		2,713,576
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$488,196,900	\$459,108,450	\$947,305,350

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	SAN JOSE					
	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$5,148,737			\$5,148,737		\$5,148,737
MANAGEMENT AND SUPPORT-----	69,803,208		\$8,861,039	78,664,247	\$10,889,965	67,774,282
PUBLIC SAFETY						
POLICE-----	152,508,779	A	2,688,880	155,197,659	6,526,335	148,671,324
FIRE-----	74,076,336	A	1,828,880	75,905,216	29,438,956	46,466,260
EMERGENCY MEDICAL SERVICES-----		E				
ANIMAL REGULATION-----	2,112,645			2,112,645	454,731	1,657,914
WEED ABATEMENT-----	225,340		188,926	414,266		414,266
STREET LIGHTING-----	73,360	A	2,630,940	2,704,300		2,704,300
DISASTER PREPAREDNESS-----	13,324			13,324	464,812	-451,488
OTHER-----						
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	57,028,681		32,381,553	89,410,234	37,962,928	51,447,306
STREET TREES & LANDSCAPING-----	229,090		1,210,082	1,439,172		1,439,172
PARKING FACILITIES-----	4,596,655			4,596,655	7,052,145	-2,455,490
PUBLIC TRANSIT-----		E				
AIRPORTS-----	79,423,554		12,628,906	92,052,460	95,473,046	-3,420,586
PORTS AND HARBORS-----						
OTHER-----						
COMMUNITY DEVELOPMENT						
PLANNING-----	22,446,074	A	230,577	22,676,651	17,540	22,659,111
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	8,137,685		2,301,384	10,439,069	47,584,449	-37,145,380
REDEVELOPMENT-----	1,113,666		13,371,914	14,485,580		14,485,580
HOUSING-----	30,940,495		2,228,421	33,168,916	3,686,378	29,482,538
EMPLOYMENT-----	82,338			82,338	1,376,521	-1,294,183
COMMUNITY PROMOTION-----	32,985,465		1,148,260	34,133,725	14,937,414	19,196,311
OTHER-----						
HEALTH						
PHYSICAL & MENTAL HEALTH-----	173,488		135,015	308,503	294,462	14,041
HOSPITALS & SANITARIUMS-----						
SOLID WASTE-----	60,406,091	D		60,406,091	63,345,342	-2,939,251
SEWERS-----	97,787,731	A	17,071,773	114,859,504	128,167,504	-13,308,000
CEMETERIES-----						
OTHER-----						
CULTURE AND LEISURE						
PARKS AND RECREATION-----	19,154,072	A	23,699,951	42,854,023	7,309,766	35,544,257
MARINA AND WHARFS-----						
LIBRARIES-----	17,783,258	A	9,127,500	26,910,758	7,874,845	19,035,913
MUSEUMS-----	2,747,284		5,850	2,753,134		2,753,134
GOLF COURSES-----			600,856	600,856		600,856
SPORTS ARENA/STADIUMS-----	1,378,168		3,994	1,382,162	614,749	767,413
COMMUNITY CENTER/AUDITORIUMS-----	1,519,633		3,134,825	4,654,458	7,352,990	-2,698,532
OTHER-----	14,192,333		1,150,614	15,342,947		15,342,947
PUBLIC UTILITIES						
WATER-----	10,214,533	AE	1,008,990	11,223,523	15,097,748	-3,874,225
GAS-----						
ELECTRIC-----						
OTHER-----						
OTHER			6,814,204	6,814,204	2,274,274	4,539,930
TOTAL EXPENDITURES	\$766,302,023		\$144,453,334	\$910,755,357	\$488,196,900	\$422,558,457

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$58,325,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	65,258,668,378	SECURED AND UNSECURED-----	\$65,062,865
TOTAL ASSESSED-----	\$65,316,993,418	HOMEOWNERS-----	1,110,848
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$994,779,613	SECURED AND UNSECURED-----	
OTHER-----	1,369,112,262	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$2,363,891,875	RELIEF-----	
NET ASSESSED VALUE	\$62,953,101,543	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED--	\$66,173,713
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$455,545,535
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$339,783,577

(POPULATION OVER 250,000)

SANTA ANA (ORANGE COUNTY)

(CURRENT EST. POP. 314,990)

POPULATION GROUP SUMMARY--CITIES IN GROUP-10

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$16,470,933	\$16,470,933			\$858,826,506	40.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$105,507,655		105,507,655	50.2
PROPERTY TAX - PRIOR YEAR-----						39,129,844	70.8
OTHER PROPERTY TAXES-----						5,406,862	22.3
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						8,425,634	52.0
SALES AND USE TAXES-----		37,972,614	37,972,614			864,431,971	27.1
TRANSPORTATION TAX-----	\$4,118,727		4,118,727			136,435,974	31.4
TRANSIENT LODGING TAXES-----		3,706,450	3,706,450	136,435,974		284,563,259	40.8
FRANCHISES-----		1,990,175	1,990,175	50,769,220		145,130,181	29.7
BUSINESS LICENSE TAXES-----		6,123,415	6,123,415			430,062,129	60.8
REAL PROPERTY TRANSFER TAXES-----		592,647	592,647			146,771,009	57.9
UTILITY USERS TAX-----		20,738,316	20,738,316			729,345,063	58.2
OTHER NON-PROPERTY TAXES-----	1,049,195		1,049,195	35,940,740		70,181,763	19.4
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				1,032,787		1,032,787	4.7
PARAMEDICS-----				2,771,545		2,771,545	23.4
POLICE-----				12,473,811		12,473,811	59.5
LIGHTING-----				61,726,672		61,726,672	50.7
OTHER-----				90,397,583		90,397,583	39.5
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,769,063		1,769,063	66,623,417		66,623,417	18.8
OTHER LICENSES AND PERMITS-----	445,942	35,395	481,337	34,770,161	5,357,194	40,127,355	39.9
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	2,151,501		2,151,501	57,698,331		57,698,331	35.4
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,440,519	217,931	2,658,450	10,987,351	117,571,362	128,558,713	56.8
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,969,364	1,686,334	4,655,698	378,860,898	108,374,085	487,234,983	39.7
RENTS AND CONCESSIONS-----	10,125,145	65,462	10,190,607	40,748,349	29,796,557	70,544,906	34.2
ROYALTIES-----						72,912	4.3
OTHER-----				22,447,785	1,356,084	23,803,869	43.4
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		13,896,729	13,896,729			377,086,045	32.0
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		284,891	284,891	1,714,484	16,490,426	18,204,910	40.4
STATE GASOLINE TAX-----	6,185,453		6,185,453	158,743,530		158,743,530	32.1
OTHER STATE GRANTS-----	6,085,252	4,986	6,090,238	224,223,563	785,964	225,009,527	33.7
COUNTY GRANTS OF STATE GASOLINE TAX-----	1,707,033		1,707,033	8,818,668		8,818,668	24.3
COUNTY GRANTS-----	473,714		473,714	34,088,661		47,172,630	25.7
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	23,321,944		23,321,944	783,611,944		783,611,944	50.7
OTHER TAXES IN-LIEU-----		838,564	838,564	9,903,269	4,626,443	14,529,712	21.4
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	288,102		288,102	25,395,830		25,395,830	31.9
SPECIAL POLICE DEPARTMENT SERVICES-----	2,189,141		2,189,141	30,441,097		30,441,097	30.6
SPECIAL FIRE DEPARTMENT SERVICES-----	1,066,040		1,066,040	37,986,568		37,986,568	44.2
PLAN CHECKING FEES-----	1,157,565		1,157,565	41,544,416		41,544,416	25.0
ANIMAL SHELTER FEES AND CHARGES-----				1,753,320		1,753,320	29.8
ENGINEERING FEES-----				69,851,317		69,851,317	45.1
STREET, SIDEWALK AND CURB REPAIRS-----	21,768		21,768	12,416,452		12,416,452	25.1
WEED AND LOT CLEANING-----	70,116		70,116	2,210,085		2,210,085	38.7
SEWER SERVICE CHARGES AND CONNECTION FEES-----	259,557		259,557	830,092,398		830,092,398	45.7
SOLID WASTE REVENUES-----	11,097,808		11,097,808	365,436,645		365,436,645	36.5
FIRST AID AND AMBULANCE CHARGES-----	2,709,238		2,709,238	33,021,390		33,021,390	44.4
LIBRARY FINES AND FEES-----	89,894		89,894	4,743,598		4,743,598	29.5
PARKING FACILITIES-----	2,501,152		2,501,152	59,603,845		59,603,845	46.7
PARKS AND RECREATION FEES-----	1,123,159		1,123,159	68,169,895		68,169,895	27.0
GOLF COURSE FEES-----				34,231,489		34,231,489	27.3
WATER SERVICE CHARGES AND CONNECTION FEES-----	26,974,940		26,974,940	845,862,510		845,862,510	38.3
ELECTRIC REVENUES-----				2,653,863,481		2,653,863,481	71.2
GAS REVENUES-----				75,634,032		75,634,032	79.2
AIRPORT REVENUES-----				601,519,191		601,519,191	93.8
CEMETERY REVENUES-----				711,288		711,288	21.6
HOUSING REVENUES-----	18,116,865		18,116,865	24,347,931		24,347,931	38.7
PORT AND HARBOR REVENUES-----				484,429,290		484,429,290	95.0
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				13,902,389		13,902,389	17.4
QUASI-EXTERNAL TRANSACTIONS-----	459,220		459,220	411,829,439		411,829,439	64.5
OTHER CURRENT SERVICE CHARGES-----	10,079,288		10,079,288	485,367,911		485,367,911	50.7
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	73,875	24,817	98,692	24,990,215	17,542,921	42,533,136	52.8
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	558,798	72,425	631,223	104,151,691	4,173,862	108,325,553	47.8
OTHER SOURCES OF REVENUES-----	4,319,176	179,148	4,498,324	173,021,222	107,813,293	280,834,515	40.7
OTHER FINANCING SOURCES							
SALE OF BONDS-----				246,956,417		246,956,417	34.7
NOTES AND OTHER-----	1,400,000		1,400,000	890,849,778		890,849,778	79.2
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$147,398,554	\$104,901,232	\$252,299,786	\$10,984,651,528	\$4,335,636,118	\$15,320,287,646	46.7

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	SANTA ANA				POPULATION GROUP SUMMARY--CITIES IN GROUP-10 (EXCLUDING S.F.)						
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	
GENERAL GOVERNMENT													
LEGISLATIVE-----	\$2,374,311		\$33,158	\$2,407,469	\$10,328	\$2,397,141	\$260,032,478	52.9	\$1,009,163	\$261,041,641	\$75,140,210	\$185,901,431	
MANAGEMENT AND SUPPORT-----	6,751,287		8,404,274	15,155,561	5,600,834	9,554,727	528,723,477	30.3	102,425,868	631,149,345	486,469,523	144,679,822	
PUBLIC SAFETY													
POLICE-----	76,736,316	AB	4,231,795	80,968,111	23,968,649	56,999,462	2,383,013,101	44.7	64,857,925	2,447,871,026	485,378,910	1,962,492,116	
FIRE-----	26,746,401	AB	572,491	27,318,892	1,302,589	26,016,303	854,539,224	42.1	26,926,474	881,465,698	145,070,368	736,395,330	
EMERGENCY MEDICAL SERVICES-----		AE			2,709,238	-2,709,238	77,407,957	42.5	295,855	77,703,812	44,948,187	32,755,625	
ANIMAL REGULATION-----	460,564			460,564	253,390	207,174	21,940,543	38.5	13,828,553	35,769,096	5,662,376	30,106,720	
WEED ABATEMENT-----	1,734,904			1,734,904	1,692,552	42,352	11,655,344	70.9	208,951	11,864,295	3,828,053	8,036,242	
STREET LIGHTING-----	1,619,183	D		1,619,183		1,619,183	81,822,817	40.9	9,740,312	91,563,129	67,887,665	23,675,464	
DISASTER PREPAREDNESS-----							1,992,155	3.4	302,585	2,294,740	822,765	1,471,975	
OTHER-----							10,839,433	20.0	74,342	10,913,775	10,171,468	742,307	
TRANSPORTATION													
STREETS, HIGHWAYS, AND STORM DRAINS-----	12,644,688		18,939,930	31,584,618	24,788,632	6,795,986	479,225,689	35.7	281,966,310	761,191,999	429,442,065	331,749,934	
STREET TREES & LANDSCAPING-----	1,810,489			1,810,489	1,805,621	4,868	43,501,207	20.1	8,579,215	52,080,422	35,325,616	16,754,806	
PARKING FACILITIES-----	1,095,982		3,347,385	4,443,367	2,505,927	1,937,440	40,993,925	36.7	6,544,884	47,538,809	68,335,459	-20,796,650	
PUBLIC TRANSIT-----		E					91,746,563	29.1	7,990,553	99,737,116	128,489,455	-28,752,339	
AIRPORTS-----							511,458,183	91.5	132,786,909	644,245,092	818,918,134	-174,673,042	
PORTS AND HARBORS-----							341,593,796	89.5	264,295,989	605,889,785	568,533,363	37,356,422	
OTHER-----	1,358,021		8,830	1,366,851	4,784,236	-3,417,385	1,601,005	5.8	159,399	1,760,404	5,018,551	-3,258,147	
COMMUNITY DEVELOPMENT													
PLANNING-----	3,386,992	A	37,932	3,424,924	79,800	3,345,124	132,270,794	32.4	978,405	133,249,199	31,094,688	102,154,511	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,965,087			3,965,087	3,895,889	69,198	331,709,127	40.4	78,330,050	410,039,177	306,070,288	103,968,889	
REDEVELOPMENT-----			2,830,163	2,830,163	2,828,307	1,856	14,216,022	15.9	16,391,009	30,607,031	54,884,268	-24,277,237	
HOUSING-----	18,183,596		79,983	18,263,579	19,220,033	-956,454	249,610,842	51.3	3,035,328	252,646,170	223,240,171	29,405,999	
EMPLOYMENT-----	4,849,617		46,077	4,895,694	4,895,694		94,938,121	60.5	328,409	95,266,530	108,020,830	-12,754,300	
COMMUNITY PROMOTION-----	2,561,378			2,561,378	2,561,378		76,149,932	39.1	1,696,542	77,846,474	31,163,943	46,682,531	
OTHER-----							243,179,595	69.6	8,277,974	251,457,569	237,987,212	13,470,357	
HEALTH													
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							53,829,423	51.0	3,836,518	57,665,941	42,974,863	14,691,078	
SOLID WASTE-----	10,746,837	D	190,547	10,937,384	11,220,656	-283,272	446,370,579	42.7	36,429,100	482,799,679	428,778,180	54,021,499	
SEWERS-----		ADC			342,481	-342,481	757,853,006	45.8	370,808,862	1,128,661,868	1,248,293,475	-119,631,607	
CEMETERIES-----							950,941	20.6		950,941	1,279,662	-328,721	
OTHER-----							1,006,790	2.1		1,006,790	583,952	422,838	
CULTURE AND LEISURE													
PARKS AND RECREATION-----	12,925,386	A	845,791	13,771,177	4,775,256	8,995,921	405,787,528	33.6	99,170,609	504,958,137	204,896,676	300,061,461	
MARINA AND WHARFS-----							3,408,541	18.1	52,453	3,460,994	730,840	2,730,154	
LIBRARIES-----	3,996,815	A	53,040	4,049,855	485,592	3,564,263	128,790,115	36.1	48,955,048	177,745,163	31,906,390	145,838,773	
MUSEUMS-----	1,203,715			1,203,715			22,138,753	63.8	223,711	22,362,464	1,217,103	21,145,361	
GOLF COURSES-----							22,721,889	20.3	1,220,388	23,942,277	34,802,272	-10,859,995	
SPORTS ARENA/STADIUMS-----					67,561	-67,561	66,188,016	74.4	23,946,288	90,134,304	71,982,332	18,151,972	
COMMUNITY CENTER/AUDITORIUMS-----							95,894,008	51.3	-8,174,400	87,719,608	48,484,811	39,234,797	
OTHER-----					22,625	-22,625	74,638,553	66.9	29,782,716	104,421,269	53,658,584	50,762,685	
PUBLIC UTILITIES													
WATER-----	24,714,054	AC	2,772,563	27,486,617	27,581,286	-94,669	804,844,883	41.7	258,162,639	1,063,007,522	1,312,619,536	-249,612,014	
GAS-----							49,111,051	75.4	5,075,668	54,186,719	78,814,297	-24,627,578	
ELECTRIC-----							2,295,247,899	70.8	180,654,000	2,475,901,899	2,911,273,123	-435,371,224	
OTHER-----									655,076	655,076	142,100	512,976	
OTHER							166,056,129	68.4	188,989,438	355,045,567	140,309,764	214,735,803	
TOTAL EXPENDITURES	\$219,865,623		\$42,393,959	\$262,259,582	\$147,398,554	\$114,861,028	\$12,278,999,434	47.0	\$2,270,819,118	\$14,549,818,552	\$10,984,651,528	\$3,565,167,024	

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED		1999-00 ASSESSED VALUATION FOR POP. GROUP		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$9,162,575	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$496,048,749	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,634,979,133	SECURED AND UNSECURED-----	\$16,979,481	LOCALLY ASSESSED-----	482,249,914,830	SECURED AND UNSECURED-----	\$942,534,865
		HOMEOWNERS-----	272,888			HOMEOWNERS-----	16,534,430
TOTAL ASSESSED ----	\$11,644,141,708	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED ----	\$482,745,963,579	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----		LESS EXEMPTIONS:		SECURED AND UNSECURED-----	117,904,985
HOMEOWNERS-----	\$171,814,101	HOMEOWNERS PROPERTY TAX		HOMEOWNERS-----	\$7,274,978,863	HOMEOWNERS PROPERTY TAX	
OTHER-----	249,440,089	RELIEF-----		OTHER-----	18,823,776,111	RELIEF-----	1,937,526
TOTAL EXEMPTIONS	\$421,254,190	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$26,098,754,974	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$17,252,369			ALLOCATED AND LEVIED-	\$1,078,911,806
NET ASSESSED VALUE	\$11,222,887,518	VOTER APPROVED TAX RATE		NET ASSESSED VALUE	\$456,647,208,605	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$457,180,457
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$89,575,337

STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)
TOTAL CITIES EXC. S.F.--471

CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 790,498)

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,114,580,468	\$2,114,580,468	6.4		\$417,186,847	\$417,186,847
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$210,083,515		210,083,515	0.6	\$91,834,991		91,834,991
PROPERTY TAX - PRIOR YEAR-----		55,298,284	55,298,284	0.2		9,257,828	9,257,828
OTHER PROPERTY TAXES-----		24,254,782	24,254,782	0.1		1,894,325	1,894,325
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		16,203,495	16,203,495	NIL		7,002,911	7,002,911
SALES AND USE TAXES-----		3,185,323,912	3,185,323,912	9.7		115,207,490	115,207,490
TRANSPORTATION TAX-----	434,382,160		434,382,160	1.3		86,759,698	86,759,698
TRANSIENT LODGING TAXES-----	58,028,761	640,216,137	698,244,898	2.1	86,759,698		156,313,328
FRANCHISES-----		488,120,528	488,120,528	1.5		8,719,717	8,719,717
BUSINESS LICENSE TAXES-----		707,247,129	707,247,129	2.2		40,385,870	40,385,870
REAL PROPERTY TRANSFER TAXES-----		253,488,984	253,488,984	0.8		56,133,449	56,133,449
UTILITY USERS TAX-----		1,253,864,043	1,253,864,043	3.8		58,906,634	58,906,634
OTHER NON-PROPERTY TAXES-----	346,870,387	200,621,056	547,491,443	1.7	27,103,527	192,790,331	219,893,858
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	21,797,777		21,797,777	0.1			
PARAMEDICS-----	11,822,060		11,822,060	NIL			
POLICE-----	20,969,794		20,969,794	0.1			
LIGHTING-----	121,699,262		121,699,262	0.4			
OTHER-----	228,684,214		228,684,214	0.7			
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	353,501,450		353,501,450	1.1	21,307,638		21,307,638
OTHER LICENSES AND PERMITS-----	83,660,994	16,920,322	100,581,316	0.3	687,190	9,072,109	9,759,299
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	162,804,054		162,804,054	0.5	9,175,288		9,175,288
OTHER FINES, FORFEITURES, AND PENALTIES-----	35,022,703	191,489,038	226,511,741	0.7		1,333,266	1,333,266
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	776,350,858	450,738,690	1,227,089,548	3.7	96,532,320	39,297,271	135,829,591
RENTS AND CONCESSIONS-----	100,456,352	105,922,320	206,378,672	0.6		21,901,147	21,901,147
ROYALTIES-----	1,712,923	1,712,923	1,712,923	NIL			
OTHER-----	41,654,455	13,242,064	54,896,519	0.2	763,557		763,557
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,177,951,186	1,177,951,186	3.6		81,263,360	81,263,360
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----							
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,153,847	40,957,052	45,110,899	0.1	987,706	4,452,464	5,440,170
STATE GASOLINE TAX-----	494,215,340		494,215,340	1.5	21,868,056		21,868,056
OTHER STATE GRANTS-----	658,712,459	9,170,030	667,882,489	2.0	504,820,187	22,981	504,843,168
COUNTY GRANTS OF STATE GASOLINE TAX-----	36,325,896		36,325,896	0.1			
COUNTY GRANTS-----	149,775,836	33,713,036	183,488,872	0.6			
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,546,178,838		1,546,178,838	4.7	319,666,000		319,666,000
OTHER TAXES IN-LIEU-----	26,903,823	41,131,060	68,034,883	0.2	156,594		156,594
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	79,504,129		79,504,129	0.2	9,915,746		9,915,746
SPECIAL POLICE DEPARTMENT SERVICES-----	99,437,527		99,437,527	0.3	17,777,451		17,777,451
SPECIAL FIRE DEPARTMENT SERVICES-----	85,925,882		85,925,882	0.3	3,570,178		3,570,178
PLAN CHECKING FEES-----	166,184,554		166,184,554	0.5	6,054,553		6,054,553
ANIMAL SHELTER FEES AND CHARGES-----	5,893,194		5,893,194	NIL		83,185	83,185
ENGINEERING FEES-----	154,864,781		154,864,781	0.5	8,707,020		8,707,020
STREET, SIDEWALK AND CURB REPAIRS-----	49,394,795		49,394,795	0.2	1,684,234		1,684,234
WEED AND LOT CLEANING-----	5,715,851		5,715,851	NIL			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,818,121,412		1,818,121,412	5.5	142,973,555		142,973,555
SOLID WASTE REVENUES-----	1,000,370,638		1,000,370,638	3.0			
FIRST AID AND AMBULANCE CHARGES-----	74,321,713		74,321,713	0.2			
LIBRARY FINES AND FEES-----	16,059,405		16,059,405	NIL	542,438		542,438
PARKING FACILITIES-----	127,723,650		127,723,650	0.4	14,411,345		14,411,345
PARKS AND RECREATION FEES-----	252,491,706		252,491,706	0.8	9,550,273		9,550,273
GOLF COURSE FEES-----	125,184,870		125,184,870	0.4	4,607,841		4,607,841
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,206,437,895		2,206,437,895	6.7	124,793,292		124,793,292
ELECTRIC REVENUES-----	3,724,999,877		3,724,999,877	11.4	86,820,136		86,820,136
GAS REVENUES-----	95,522,585		95,522,585	0.3			
AIRPORT REVENUES-----	641,098,048		641,098,048	2.0	289,137,851		289,137,851
CEMETERY REVENUES-----	3,292,928		3,292,928	NIL			
HOUSING REVENUES-----	62,966,829		62,966,829	0.2	34,175,945		34,175,945
PORT AND HARBOR REVENUES-----	510,117,097		510,117,097	1.6	42,681,519		42,681,519
HOSPITAL REVENUES-----	50,476,888		50,476,888	0.2	379,617,277		379,617,277
TRANSIT REVENUES-----	79,869,117		79,869,117	0.2	103,095,689		103,095,689
QUASI-EXTERNAL TRANSACTIONS-----	638,619,845		638,619,845	1.9	163,810,650		163,810,650
OTHER CURRENT SERVICE CHARGES-----	956,703,210		956,703,210	2.9	71,968,774		71,968,774
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	36,739,853	43,751,886	80,491,739	0.2	6,290,544	3,760,073	10,050,617
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	207,473,638	226,859,522	434,333,160	0.7			
OTHER SOURCES OF REVENUES-----	426,617,286	262,707,519	689,324,805	2.1	188,790,418	27,684,537	216,474,955
OTHER FINANCING SOURCES							
SALE OF BONDS-----	711,678,352		711,678,352	2.2	18,123,669		18,123,669
NOTES AND OTHER-----	1,124,587,338		1,124,587,338	3.4			18,247,482
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$21,462,449,728	\$11,348,011,466	\$32,810,461,194		\$2,929,093,817	\$1,252,585,938	\$4,181,679,755

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-471

FUNCTION ACTIVITY	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO			CITY AND COUNTY OF SAN FRANCISCO								
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$491,842,225	1.9	\$10,231,248	\$502,073,473	\$86,955,979	\$415,117,494	\$38,093,616		\$636,883	\$38,730,499		\$38,730,499
MANAGEMENT AND SUPPORT-----	1,742,390,529	6.7	303,443,922	2,045,834,451	1,213,542,738	832,291,713	372,441,966		2,995,185	375,437,151	\$346,366,760	29,070,391
PUBLIC SAFETY												
POLICE-----	5,328,411,778	20.4	185,221,757	5,513,633,535	938,250,585	4,575,382,950	222,268,716	A	5,056,086	227,324,802	52,932,140	174,392,662
FIRE-----	2,032,042,329	7.8	77,162,214	2,109,204,543	269,217,332	1,839,987,211	150,272,644	A	3,453,298	153,725,942	33,864,052	119,861,890
EMERGENCY MEDICAL SERVICES-----	181,968,711	0.7	1,904,078	183,872,789	100,508,255	83,364,534		A			1,069,102	-1,069,102
ANIMAL REGULATION-----	56,921,254	0.2	15,193,909	72,115,163	18,758,009	53,357,154	2,384,932		2,966	2,387,898	186,026	2,201,872
WEED ABATEMENT-----	16,446,752	0.1	230,960	16,677,712	7,382,167	9,295,545						
STREET LIGHTING-----	199,879,128	0.8	16,403,414	216,282,542	138,707,170	77,575,372	2,744,150	AD		2,744,150		2,744,150
DISASTER PREPAREDNESS-----	59,415,271	0.2	11,798,650	71,213,921	16,647,875	54,566,046						
OTHER-----	54,154,287	0.2	10,253,719	64,408,006	46,927,135	17,480,871	199,148,669		21,958,868	221,107,537	16,207,323	204,900,214
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,341,589,624	5.1	1,092,869,218	2,434,458,842	1,721,532,337	712,926,505	32,208,724		108,809,054	141,017,778	53,939,204	87,078,574
STREET TREES & LANDSCAPING-----	216,389,608	0.8	22,965,778	239,355,386	116,308,335	123,047,051	1,479,137			1,479,137		1,479,137
PARKING FACILITIES-----	111,646,630	0.4	20,410,816	132,057,446	175,521,809	-43,464,363	48,243,400		3,645,694	51,889,094	43,831,656	8,057,438
PUBLIC TRANSIT-----	314,810,968	1.2	63,183,215	377,994,183	430,296,971	-52,302,788	353,785,513	A	294,961,204	648,746,717	504,599,499	144,147,218
AIRPORTS-----	538,879,489	2.1	162,885,832	721,765,321	907,610,247	-185,844,926	634,236,146		20,676,004	654,912,150	441,974,784	212,937,366
PORTS AND HARBORS-----	381,521,545	1.5	273,809,912	655,331,457	612,391,354	42,940,103	37,409,482		8,509,869	45,919,351	50,298,630	-4,379,279
OTHER-----	27,769,904	0.1	6,214,775	33,984,679	20,154,570	13,830,109	308,680		4,222	312,902	42,075	270,827
COMMUNITY DEVELOPMENT												
PLANNING-----	408,122,274	1.6	20,044,546	428,166,820	76,440,787	351,726,033	24,855,285	A	4,101,717	28,957,002		28,957,002
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	821,745,639	3.1	155,866,925	977,612,564	995,125,028	-17,512,464			24,653,747	118,993,443	143,647,190	97,586,648
REDEVELOPMENT-----	89,257,658	0.3	44,799,877	134,057,535	123,861,729	10,195,806						
HOUSING-----	486,151,516	1.9	53,692,946	539,844,462	556,815,782	-16,971,320	52,786,884		6,215,624	59,002,508	37,494,299	21,508,209
EMPLOYMENT-----	156,861,147	0.6	977,998	157,839,145	175,144,283	-17,305,138	519,367		5,928	525,295		525,295
COMMUNITY PROMOTION-----	194,852,422	0.7	18,859,317	213,711,739	76,901,823	136,809,916	457,107		457,107	457,107		457,107
OTHER-----	349,297,364	1.3	20,068,536	369,365,900	322,706,471	46,659,429	361,032,995		23,924	361,056,919	326,440,755	34,616,164
HEALTH												
PHYSICAL & MENTAL HEALTH-----	105,610,591	0.4	9,173,211	114,783,802	80,753,156	34,030,646	536,190,732		2,738,843	538,929,575	239,334,265	299,595,310
HOSPITALS & SANITARIUMS-----	49,613,968	0.2	3,369,842	52,983,810	51,896,381	1,087,429	448,113,343		4,573,626	452,686,969	381,346,976	71,339,993
SOLID WASTE-----	1,044,961,383	4.0	58,927,515	1,103,888,898	1,120,683,170	-16,794,272		AD				
SEWERS-----	1,653,862,841	6.3	689,542,448	2,343,405,289	2,612,523,424	-269,118,135	141,205,295	AD	38,012,737	179,218,032	167,449,175	11,768,857
CEMETERIES-----	4,622,474	NIL	670,810	5,293,284	4,093,543	1,199,741						
OTHER-----	48,346,813	0.2	8,144,205	56,491,018	37,997,883	18,493,230	3,378,772		237,492	3,616,264	640,342	2,975,922
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,209,217,490	4.6	313,639,240	1,522,856,730	586,389,030	936,467,700	69,836,526	A	2,213,010	72,049,536	26,449,170	45,600,366
MARINA AND WHARFS-----	18,871,026	0.1	7,419,803	26,290,829	18,050,439	8,240,390	1,172,751		13,101	1,185,852		1,185,852
LIBRARIES-----	356,730,460	1.4	75,004,714	431,735,174	100,222,421	331,512,753	40,063,096	A	2,060,761	42,123,857	1,052,576	41,071,281
MUSEUMS-----	34,676,614	0.1	858,723	35,535,337	1,925,182	33,610,155	10,960,918			10,960,918	2,139,501	8,821,417
GOLF COURSES-----	111,801,147	0.4	24,471,341	136,272,488	158,760,025	-22,487,537						-4,607,841
SPORTS ARENA/STADIUMS-----	89,013,145	0.3	23,998,323	113,011,468	92,174,135	20,837,333	5,445,163		16,245	5,461,408	7,456,480	-1,995,072
COMMUNITY CENTER/AUDITORIUMS-----	186,969,400	0.7	19,510,564	206,479,964	105,178,679	101,301,285	48,025,424		532,951	48,558,375		48,558,375
OTHER-----	111,612,132	0.4	31,861,233	143,473,365	81,088,598	62,384,767	25,672,609		465,679	26,138,288	960,257	25,178,031
PUBLIC UTILITIES												
WATER-----	1,930,353,357	7.4	471,128,638	2,401,481,995	2,818,326,444	-416,844,449	111,237,775	A	2,651,483	113,889,258	147,237,380	-33,348,122
GAS-----	65,159,012	0.2	8,598,711	73,757,723	99,679,350	-25,921,627						
ELECTRIC-----	3,244,090,437	12.4	303,020,732	3,547,111,169	4,082,823,954	-535,712,785	52,620,421		1,484,827	54,105,248	91,645,327	-37,540,079
OTHER-----	14,865,961	0.1	6,244,941	21,110,902	20,523,195	587,707	1,663,831		8,349	1,672,180		1,672,180
OTHER	242,866,399	0.9	232,320,052	475,186,451	241,652,043	233,534,408					-96,532,320	96,532,320
TOTAL EXPENDITURES	\$26,145,612,702		\$4,876,398,608	\$31,022,011,310	\$21,462,449,728	\$9,559,561,582	\$4,054,917,816		\$655,059,073	\$4,709,976,889	\$2,929,093,817	\$1,780,883,072

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1999-00 ASSESSED VALUATION STATEWIDE (EXC. S.F.)		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)		1999-00 ASSESSED VALUATION		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,685,669,444	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$2,500,094,781	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,669,532,497,173	SECURED AND UNSECURED-----	\$2,298,686,984	LOCALLY ASSESSED-----	71,141,211,705	SECURED AND UNSECURED-----	\$433,780,898
		HOMEOWNERS-----	41,401,332			HOMEOWNERS-----	4,246,653
TOTAL ASSESSED-----	\$1,671,218,166,617			TOTAL ASSESSED-----	\$73,641,306,486		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$27,379,452,098	SECURED AND UNSECURED-----	221,850,710	HOMEOWNERS-----	\$649,961,900	SECURED AND UNSECURED-----	86,010,940
OTHER-----	48,082,295,906	HOMEOWNERS PROPERTY TAX	3,878,928	OTHER-----	2,509,780,716	HOMEOWNERS PROPERTY TAX	
		RELIEF-----				RELIEF-----	829,749
TOTAL EXEMPTIONS	\$75,461,748,004	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$3,159,742,616	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$2,565,817,954			ALLOCATED AND LEVIED-	\$524,868,240
NET ASSESSED VALUE	\$1,595,756,418,613	VOTER APPROVED TAX RATE-----		NET ASSESSED VALUE	\$70,481,563,870	VOTER APPROVED TAX RATE-----	00.127661

APPROPRIATION LIMIT AS OF JUNE 30, 1999----- \$1,393,845,379
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999----- \$1,178,512,835

CITY OF SAN FRANCISCO - SEE APPENDIX B

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F. -472

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----		\$2,531,767,315	\$2,531,767,315	6.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$301,918,506		301,918,506	0.8
PROPERTY TAX - PRIOR YEAR-----		64,556,112	64,556,112	0.2
OTHER PROPERTY TAXES-----		26,149,107	26,149,107	0.1
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		23,206,406	23,206,406	0.1
SALES AND USE TAXES-----		3,300,531,402	3,300,531,402	8.9
TRANSPORTATION TAX-----	521,141,858		521,141,858	1.4
TRANSIENT LODGING TAXES-----	58,028,761	796,529,465	854,558,226	2.3
FRANCHISES-----		496,840,245	496,840,245	1.3
BUSINESS LICENSE TAXES-----		747,632,999	747,632,999	2.0
REAL PROPERTY TRANSFER TAXES-----		309,622,433	309,622,433	0.8
UTILITY USERS TAX-----		1,312,770,677	1,312,770,677	3.5
OTHER NON-PROPERTY TAXES-----	373,973,914	393,411,387	767,385,301	2.1
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----	21,797,777		21,797,777	0.1
PARAMEDICS-----	11,822,060		11,822,060	NIL
POLICE-----	20,969,794		20,969,794	0.1
LIGHTING-----	121,699,262		121,699,262	0.3
OTHER-----	228,684,214		228,684,214	0.6
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	374,809,088		374,809,088	1.0
OTHER LICENSES AND PERMITS-----	84,348,184	25,992,431	110,340,615	0.3
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	171,979,342		171,979,342	0.5
OTHER FINES, FORFEITURES, AND PENALTIES-----	35,022,703	192,822,304	227,845,007	0.6
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	872,883,178	490,035,961	1,362,919,139	3.7
RENTS AND CONCESSIONS-----	100,456,352	127,823,467	228,279,819	0.6
ROYALTIES-----		1,712,923	1,712,923	NIL
OTHER-----	42,418,012	13,242,064	55,660,076	0.2
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,259,214,546	1,259,214,546	3.4
STATE TRAILER COACH IN-LIEU TAX-----				
STATE CIGARETTE TAX-----				
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	5,141,553	45,409,516	50,551,069	0.1
STATE GASOLINE TAX-----	516,083,396		516,083,396	1.4
OTHER STATE GRANTS-----	1,163,532,646	9,193,011	1,172,725,657	3.2
COUNTY GRANTS OF STATE GASOLINE TAX-----	36,325,896		36,325,896	0.1
COUNTY GRANTS-----	149,775,836	33,713,036	183,488,872	0.5
FEDERAL REVENUE SHARING-----				
OTHER FEDERAL GRANTS-----	1,865,844,838		1,865,844,838	5.0
OTHER TAXES IN-LIEU-----	27,060,417	41,131,060	68,191,477	0.2
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	89,419,875		89,419,875	0.2
SPECIAL POLICE DEPARTMENT SERVICES-----	117,214,978		117,214,978	0.3
SPECIAL FIRE DEPARTMENT SERVICES-----	89,496,060		89,496,060	0.2
PLAN CHECKING FEES-----	172,239,107		172,239,107	0.5
ANIMAL SHELTER FEES AND CHARGES-----	5,976,379		5,976,379	NIL
ENGINEERING FEES-----	163,571,801		163,571,801	0.4
STREET, SIDEWALK AND CURB REPAIRS-----	51,079,029		51,079,029	0.1
WEED AND LOT CLEANING-----	5,715,851		5,715,851	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,961,094,967		1,961,094,967	5.3
SOLID WASTE REVENUES-----	1,000,370,638		1,000,370,638	2.7
FIRST AID AND AMBULANCE CHARGES-----	74,321,713		74,321,713	0.2
LIBRARY FINES AND FEES-----	16,601,843		16,601,843	NIL
PARKING FACILITIES-----	142,134,995		142,134,995	0.4
PARKS AND RECREATION FEES-----	262,041,979		262,041,979	0.7
GOLF COURSE FEES-----	129,792,711		129,792,711	0.4
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,331,231,187		2,331,231,187	6.3
ELECTRIC REVENUES-----	3,811,820,013		3,811,820,013	10.3
GAS REVENUES-----	95,522,585		95,522,585	0.3
AIRPORT REVENUES-----	930,235,899		930,235,899	2.5
CEMETERY REVENUES-----	3,292,928		3,292,928	NIL
HOUSING REVENUES-----	97,142,774		97,142,774	0.3
PORT AND HARBOR REVENUES-----	552,798,616		552,798,616	1.5
HOSPITAL REVENUES-----	430,094,165		430,094,165	1.2
TRANSIT REVENUES-----	182,964,806		182,964,806	0.5
QUASI-EXTERNAL TRANSACTIONS-----	802,430,495		802,430,495	2.2
OTHER CURRENT SERVICE CHARGES-----	1,028,671,984		1,028,671,984	2.8
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	43,030,397	47,511,959	90,542,356	0.2
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	207,473,638		226,859,160	0.6
OTHER SOURCES OF REVENUES-----	615,407,704	290,392,056	905,799,760	2.4
OTHER FINANCING SOURCES				
SALE OF BONDS-----	729,802,021		729,802,021	2.0
NOTES AND OTHER-----	1,142,834,820		1,142,834,820	3.1
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$24,391,543,545	\$12,600,597,404	\$36,992,140,949	

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1998-99 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1999-00

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)- TOTAL CITIES INC. S.F.-472

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$529,935,841	1.8	\$10,868,131	\$540,803,972	\$86,955,979	\$453,847,993
MANAGEMENT AND SUPPORT-----	2,114,832,495	7.0	306,439,107	2,421,271,602	1,559,909,498	861,362,104
PUBLIC SAFETY						
POLICE-----	5,550,680,494	18.4	190,277,843	5,740,958,337	991,182,725	4,749,775,612
FIRE-----	2,182,314,973	7.2	80,615,512	2,262,930,485	303,081,384	1,959,849,101
EMERGENCY MEDICAL SERVICES---	181,968,711	0.6	1,904,078	183,872,789	101,577,357	82,295,432
ANIMAL REGULATION-----	59,306,186	0.2	15,196,875	74,503,061	18,944,035	55,559,026
WEED ABATEMENT-----	16,446,752	0.1	230,960	16,677,712	7,382,167	9,295,545
STREET LIGHTING-----	202,623,278	0.7	16,403,414	219,026,692	138,707,170	80,319,522
DISASTER PREPAREDNESS-----	59,415,271	0.2	11,798,650	71,213,921	16,647,875	54,566,046
OTHER-----	253,302,956	0.8	32,212,587	285,515,543	63,134,458	222,381,085
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,373,798,348	4.5	1,201,678,272	2,575,476,620	1,775,471,541	800,005,079
STREET TREES & LANDSCAPING---	217,868,745	0.7	22,965,778	240,834,523	116,308,335	124,526,188
PARKING FACILITIES-----	159,890,030	0.5	24,056,510	183,946,540	219,353,465	-35,406,925
PUBLIC TRANSIT-----	668,596,481	2.2	358,144,419	1,026,740,900	934,896,470	91,844,430
AIRPORTS-----	1,193,115,635	4.0	183,561,836	1,376,677,471	1,349,585,031	27,092,440
PORTS AND HARBORS-----	418,931,027	1.4	282,319,781	701,250,808	662,689,984	38,560,824
OTHER-----	28,078,584	0.1	6,218,997	34,297,581	20,196,645	14,100,936
COMMUNITY DEVELOPMENT						
PLANNING-----	432,977,559	1.4	24,146,263	457,123,822	76,440,787	380,683,035
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT----	846,399,386	2.8	274,860,368	1,121,259,754	1,041,185,570	80,074,184
REDEVELOPMENT-----	89,257,658	0.3	44,799,877	134,057,535	123,861,729	10,195,806
HOUSING-----	538,938,400	1.8	59,908,570	598,846,970	594,310,081	4,536,889
EMPLOYMENT-----	157,380,514	0.5	983,926	158,364,440	175,144,283	-16,779,843
COMMUNITY PROMOTION-----	195,309,529	0.6	18,859,317	214,168,846	76,901,823	137,267,023
OTHER-----	710,330,359	2.4	20,092,460	730,422,819	649,147,226	81,275,593
HEALTH						
PHYSICAL & MENTAL HEALTH-----	641,801,323	2.1	11,912,054	653,713,377	320,087,421	333,625,956
HOSPITALS & SANITARIUMS-----	497,727,311	1.6	7,943,468	505,670,779	433,243,357	72,427,422
SOLID WASTE-----	1,044,961,383	3.5	58,927,515	1,103,888,898	1,120,683,170	-16,794,272
SEWERS-----	1,795,068,136	5.9	727,555,185	2,522,623,321	2,779,972,599	-257,349,278
CEMETERIES-----	4,622,474	NIL	670,810	5,293,284	4,093,543	1,199,741
OTHER-----	51,725,585	0.2	8,381,697	60,107,282	38,638,130	21,469,152
CULTURE AND LEISURE						
PARKS AND RECREATION-----	1,279,054,016	4.2	315,852,250	1,594,906,266	612,838,200	982,068,066
MARINA AND WHARFS-----	20,043,777	0.1	7,432,904	27,476,681	18,050,439	9,426,242
LIBRARIES-----	396,793,556	1.3	77,065,475	473,859,031	101,274,997	372,584,034
MUSEUMS-----	45,637,532	0.2	858,723	46,496,255	4,064,683	42,431,572
GOLF COURSES-----	111,801,147	0.4	24,471,341	136,272,488	163,367,866	-27,095,378
SPORTS ARENA/STADIUMS-----	94,458,308	0.3	24,014,568	118,472,876	99,630,615	18,842,261
COMMUNITY CENTER/AUDITORIUMS--	234,994,824	0.8	20,043,515	255,038,339	105,178,679	149,859,660
OTHER-----	137,284,741	0.5	32,326,912	169,611,653	82,048,855	87,562,798
PUBLIC UTILITIES						
WATER-----	2,041,591,132	6.8	473,780,121	2,515,371,253	2,965,563,824	-450,192,571
GAS-----	65,159,012	0.2	8,598,711	73,757,723	99,679,350	-25,921,627
ELECTRIC-----	3,296,710,858	10.9	304,505,559	3,601,216,417	4,174,469,281	-573,252,864
OTHER-----	16,529,792	0.1	6,253,290	22,783,082	20,523,195	2,259,887
OTHER-----	242,866,399	0.8	232,320,052	475,186,451	145,119,723	330,066,728
TOTAL EXPENDITURES-----	\$30,200,530,518		\$5,531,457,681	\$35,731,988,199	\$24,391,543,545	\$11,340,444,654

1999-00 ASSESSED VALUATION STATEWIDE (INC. S.F.)		1999-00 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)	
STATE ASSESSED-----	\$4,185,764,225	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,732,467,882
LOCALLY ASSESSED----	1,740,673,708,878	HOMEOWNERS-----	45,647,985
TOTAL ASSESSED----	\$1,744,859,473,103	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	307,861,650
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	4,708,677
HOMEOWNERS-----	\$28,029,413,998		
OTHER-----	50,592,076,622		
TOTAL EXEMPTIONS	\$78,621,490,620	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-	\$3,090,686,194
NET ASSESSED VALUE	\$1,666,237,982,483	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1999-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1999-----

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
ALTURAS - (3,382)	CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$3,468,707	-----	-----	-----	-----
	TOTAL OF ALTURAS-----	-----	---	-----	-----	-----	-----	\$3,468,707	-----	-----	-----	-----
AMADOR - (214)	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2002	-----	-----	-----	-----	-----	\$53,610	\$53,610	\$3,000	\$6,000
	TOTAL OF AMADOR-----	-----	---	-----	-----	-----	-----	-----	\$53,610	\$53,610	\$3,000	\$6,000
ANDERSON - (8,865)	OTHER SPECIAL DEBT WASTEWATER AND WATER-COP-----	-----	2011	-----	-----	-----	-----	-----	\$2,645,000	\$2,645,000	\$90,000	\$2,265,201
	OTHER LONG-TERM INDEBTEDNESS----	-----	2003	\$652,090	\$652,090	\$72,785	\$481,209	-----	-----	-----	-----	-----
	TOTAL OF ANDERSON-----	-----	---	\$652,090	\$652,090	\$72,785	\$481,209	-----	\$2,645,000	\$2,645,000	\$90,000	\$2,265,201
ANGELS - (2,991)	OTHER LONG-TERM INDEBTEDNESS----	-----	2009	\$999,477	\$999,477	\$63,824	\$556,896	-----	-----	-----	-----	-----
	TOTAL OF ANGELS-----	-----	---	\$999,477	\$999,477	\$63,824	\$556,896	-----	-----	-----	-----	-----
ATHERTON - (7,519)												
AVALON - (3,572)	REVENUE BOND SALT WATER-----	-----	2007	\$400,000	\$400,000	\$20,000	\$235,000	-----	-----	-----	-----	-----
	OTHER LONG-TERM INDEBTEDNESS----	-----	2021	\$4,514,498	\$4,497,638	\$179,520	\$2,101,487	-----	-----	-----	-----	-----
	TOTAL OF AVALON-----	-----	---	\$4,914,498	\$4,897,638	\$199,520	\$2,336,487	-----	-----	-----	-----	-----
BELVEDERE - (2,314)	OTHER SPECIAL DEBT SEWER - COP-----	-----	2020	-----	-----	-----	-----	-----	\$1,990,000	\$1,990,000	\$35,000	\$1,900,000
	UTILITIES UNDERGROUNDING-----	-----	2016	-----	-----	-----	-----	-----	553,254	553,254	-----	553,254
	TOTAL-----	-----	---	-----	-----	-----	-----	-----	\$2,543,254	\$2,543,254	\$35,000	\$2,453,254
	TOTAL OF BELVEDERE-----	-----	---	-----	-----	-----	-----	-----	\$2,543,254	\$2,543,254	\$35,000	\$2,453,254
BIG BEAR LAKE - (6,192)	REVENUE BOND WATER - REFUNDING-----	-----	2004	\$45,220,000	\$45,220,000	\$825,000	\$4,895,000	-----	-----	-----	-----	-----
	WATER-----	-----	2022	37,585,000	37,585,000	55,000	37,270,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	---	\$82,805,000	\$82,805,000	\$880,000	\$42,165,000	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2012	-----	-----	-----	-----	-----	\$11,926,776	\$11,926,776	\$536,623	\$6,688,573
	OTHER LONG-TERM INDEBTEDNESS----	-----	2010	\$4,457,480	\$4,457,480	\$234,238	\$1,728,023	-----	-----	-----	-----	-----
	CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$4,223,821	-----	-----	-----	-----
	LEASE OBLIGATION-----	\$312,926	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF BIG BEAR LAKE-----	\$312,926	---	\$87,262,480	\$87,262,480	\$1,114,238	\$43,893,023	\$4,223,821	\$11,926,776	\$11,926,776	\$536,623	\$6,688,573
BIGGS - (1,751)												
BISHOP - (3,593)	OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS-----	-----	2011	-----	-----	-----	-----	-----	\$1,820,000	\$1,820,000	-----	\$1,443,435
	OTHER LONG-TERM INDEBTEDNESS----	-----	2024	\$807,065	\$807,065	-----	\$721,285	-----	-----	-----	-----	-----
	TOTAL OF BISHOP-----	-----	---	\$807,065	\$807,065	-----	\$721,285	-----	\$1,820,000	\$1,820,000	-----	\$1,443,435
BLUE LAKE - (1,303)	CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$400,995	-----	-----	-----	-----
	TOTAL OF BLUE LAKE-----	-----	---	-----	-----	-----	-----	\$400,995	-----	-----	-----	-----

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
BRADBURY - (940)											
BRISBANE - (3,378)	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006					\$17,110,657	\$17,110,657	\$160,000	\$7,545,000
	TOTAL OF BRISBANE-----							\$17,110,657	\$17,110,657	\$160,000	\$7,545,000
BUELLTON - (5,544)	OTHER LONG-TERM INDEBTEDNESS----		2018	\$1,398,500	\$1,398,500	\$38,000	\$1,019,000				
	TOTAL OF BUELLTON-----			\$1,398,500	\$1,398,500	\$38,000	\$1,019,000				
CALIFORNIA CITY - (8,888)	OTHER LONG-TERM INDEBTEDNESS----		1997	\$261,867	\$261,867	\$5,366					
	TOTAL OF CALIFORNIA CITY-----			\$261,867	\$261,867	\$5,366					
CALIPATRIA - (7,483)	REVENUE BOND SEWER-----		2019	\$247,000	\$247,000	\$22,509	\$161,491				
	SEWER-----		2001	270,000	270,000	24,654	125,346				
	TOTAL-----			\$517,000	\$517,000	\$47,163	\$286,837				
	OTHER LONG-TERM INDEBTEDNESS----		2012	\$417,015	\$71,631	\$35,480	\$319,297				
	TOTAL OF CALIPATRIA-----			\$934,015	\$588,631	\$82,643	\$606,134				
CALISTOGA - (4,921)	REVENUE BOND WATER-----		2012	\$200,000	\$200,000	\$6,000	\$117,000				
	WATER-----		2024	5,000,000	5,000,000	80,000	4,160,000				
	TOTAL-----			\$5,200,000	\$5,200,000	\$86,000	\$4,277,000				
	OTHER LONG-TERM INDEBTEDNESS----		2012	\$1,477,124	\$1,477,124	\$184,904	\$1,103,142				
	LEASE OBLIGATION-----	\$3,057,899									
	TOTAL OF CALISTOGA-----	\$3,057,899		\$6,677,124	\$6,677,124	\$270,904	\$5,380,142				
CARMEL-BY-THE-SEA - (4,580)	OTHER LONG-TERM INDEBTEDNESS----		2003	\$218,138	\$218,138	\$57,226	\$80,441				
	LEASE OBLIGATION-----	\$1,751,188									
	TOTAL OF CARMEL-BY-THE-SEA-----	\$1,751,188		\$218,138	\$218,138	\$57,226	\$80,441				
CLOVERDALE - (6,080)	OTHER LONG-TERM INDEBTEDNESS----		2001	\$412,847	\$412,847	\$64,114	\$26,443				
	CONSTRUCTION FINANCING-----						\$3,397,297				
	TOTAL OF CLOVERDALE-----			\$412,847	\$412,847	\$64,114	\$26,443	\$3,397,297			
COLFAX - (1,507)	GENERAL OBLIGATION BOND SEWERS-----		2018	\$100,000	\$100,000	\$2,000	\$75,000				
	REVENUE BOND SEWERS-----		2018	\$85,000	\$85,000	\$1,000	\$64,000				
	LEASE OBLIGATION-----	\$27,784									
	TOTAL OF COLFAX-----	\$27,784		\$185,000	\$185,000	\$3,000	\$139,000				
COLMA - (1,284)	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2005					\$7,550,000	\$7,550,000		\$7,550,000
	TOTAL OF COLMA-----							\$7,550,000	\$7,550,000		\$7,550,000
COLUSA - (5,494)	OTHER LONG-TERM INDEBTEDNESS----		1999	\$23,370	\$23,370	\$11,202					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF COLUSA --CONTINUED											
	CONSTRUCTION FINANCING-----						\$463,718				
	TOTAL OF COLUSA-----			\$23,370	\$23,370	\$11,202	\$463,718				
CORNING - (6,272)											
	OTHER SPECIAL DEBT WATER AND SEWER LINES-----		2027					\$2,500,000	\$2,500,000		\$2,500,000
	OTHER LONG-TERM INDEBTEDNESS-----		2027	\$3,800,000	\$3,800,000		\$3,800,000				
	LEASE OBLIGATION-----	\$114,297									
	TOTAL OF CORNING-----	\$114,297		\$3,800,000	\$3,800,000		\$3,800,000	\$2,500,000	\$2,500,000		\$2,500,000
CORTE MADERA - (9,068)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BOND-----		2026					\$1,897,868	\$1,897,868	\$35,000	\$1,770,000
	OTHER SPECIAL DEBT SEWERS - REFINANCE-----		2003					\$2,820,000	\$2,820,000	\$380,000	\$1,695,000
	OTHER LONG-TERM INDEBTEDNESS-----		2007	\$61,970	\$61,970	\$36,949					
	TOTAL OF CORTE MADERA-----			\$61,970	\$61,970	\$36,949		\$4,717,868	\$4,717,868	\$415,000	\$3,465,000
COTATI - (6,793)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2008					\$1,493,898	\$1,493,898	\$110,000	\$810,000
	TOTAL OF COTATI-----							\$1,493,898	\$1,493,898	\$110,000	\$810,000
CRESCENT CITY - (8,805)											
	CONSTRUCTION FINANCING-----						\$2,589,655				
	TOTAL OF CRESCENT CITY-----						\$2,589,655				
DEL MAR - (5,328)											
	GENERAL OBLIGATION BOND OPEN SPACE ACQUISITION-----		2002	\$1,500,000	\$1,500,000	\$90,000	\$410,000				
	WILDFIRE PROTECTION-----		2014	1,950,000	1,950,000		1,950,000				
	TOTAL-----			\$3,450,000	\$3,450,000	\$90,000	\$2,360,000				
	REVENUE BOND WATER-----		2004	\$400,000	\$400,000	\$50,000	\$255,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2019					\$3,608,625	\$3,608,625	\$1,455,000	\$1,620,000
	OTHER SPECIAL DEBT WATER-----		2008					\$2,500,000	\$2,500,000	\$145,000	\$1,835,000
	SEWERS-----		2015					6,000,000	6,000,000	190,000	5,110,000
	TOTAL-----							\$8,500,000	\$8,500,000	\$335,000	\$6,945,000
	OTHER LONG-TERM INDEBTEDNESS-----		2009	\$896,104	\$896,104	\$72,734	\$681,911				
	TOTAL OF DEL MAR-----			\$4,746,104	\$4,746,104	\$212,734	\$3,296,911	\$12,108,625	\$12,108,625	\$1,790,000	\$8,565,000
DEL REY OAKS - (1,700)											
DORRIS - (925)											
DOS PALOS - (4,457)											
	REVENUE BOND SEWER-----		2022	\$200,000	\$200,000	\$7,000	\$157,000				
	OTHER LONG-TERM INDEBTEDNESS-----		2023	\$860,090	\$860,090	\$54,320	\$597,028				
	TOTAL OF DOS PALOS-----			\$1,060,090	\$1,060,090	\$61,320	\$754,028				
DUNSMUIR - (2,182)											
	REVENUE BOND SEWERS-----		2014	\$200,000	\$200,000	\$5,000	\$123,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2030					\$146,481	\$146,481	\$1,000	\$137,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D STATE	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF DUNSMUIR											
--CONTINUED											
OTHER SPECIAL DEBT											
WATER SYSTEM ACQUISITION-----	-----	2014	-----	-----	-----	-----	-----	\$1,015,000	\$1,015,000	\$25,000	\$830,000
SEWER SYSTEM IMPROVEMENT-----	-----	2035	-----	-----	-----	-----	-----	\$29,600	\$29,600	5,000	509,000
WATER SYSTEM IMPROVEMENT-----	-----	2035	-----	-----	-----	-----	-----	611,200	\$89,600	5,000	\$69,400
TOTAL-----	-----	---	-----	-----	-----	-----	-----	\$2,155,800	\$2,134,200	\$35,000	\$1,908,400
OTHER LONG-TERM INDEBTEDNESS-----	-----	2003	\$72,500	\$72,500	\$41,601	-----	-----	-----	-----	-----	-----
TOTAL OF DUNSMUIR-----	-----	---	\$272,500	\$272,500	\$46,601	\$123,000	-----	\$2,302,281	\$2,280,681	\$36,000	\$2,045,400
EMERYVILLE - (7,276)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	2012	-----	-----	-----	-----	-----	\$2,983,200	\$2,983,200	\$80,000	\$2,165,000
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$277,081	-----	-----	-----	-----
TOTAL OF EMERYVILLE-----	-----	---	-----	-----	-----	-----	\$277,081	\$2,983,200	\$2,983,200	\$80,000	\$2,165,000
ESCALON - (5,721)											
REVENUE BOND											
WATER - REFUNDING-----	-----	2009	\$539,000	\$539,000	\$25,000	\$415,000	-----	-----	-----	-----	-----
OTHER SPECIAL DEBT											
LIBRARY - COP-----	-----	2011	-----	-----	-----	-----	-----	\$545,000	\$545,000	\$20,000	\$410,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2007	\$210,000	\$210,000	\$13,998	\$145,758	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$1,155,069	-----	-----	-----	-----
TOTAL OF ESCALON-----	-----	---	\$749,000	\$749,000	\$38,998	\$560,758	\$1,155,069	\$545,000	\$545,000	\$20,000	\$410,000
ETNA - (845)											
REVENUE BOND											
WATER-----	-----	2009	\$136,000	\$136,000	\$5,000	\$59,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2009	34,000	34,000	1,000	11,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2023	270,000	270,000	4,000	223,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$440,000	\$440,000	\$10,000	\$293,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2019	\$109,775	\$109,775	\$2,184	\$98,698	-----	-----	-----	-----	-----
TOTAL OF ETNA-----	-----	---	\$549,775	\$549,775	\$12,184	\$391,698	-----	-----	-----	-----	-----
EXETER - (8,575)											
FAIRFAX - (7,184)											
GENERAL OBLIGATION BOND											
POLICE AND FIRE FACILITY-----	-----	1998	\$300,000	\$300,000	\$25,000	-----	-----	-----	-----	-----	-----
TOTAL OF FAIRFAX-----	-----	---	\$300,000	\$300,000	\$25,000	-----	-----	-----	-----	-----	-----
FARMERSVILLE - (7,544)											
REVENUE BOND											
SEWER-----	-----	2007	\$490,000	\$490,000	\$18,000	\$207,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2006	\$645,000	\$645,000	\$35,000	\$380,000	-----	-----	-----	-----	-----
TOTAL OF FARMERSVILLE-----	-----	---	\$1,135,000	\$1,135,000	\$53,000	\$587,000	-----	-----	-----	-----	-----
FERNDALE - (1,408)											
FIREBAUGH - (6,103)											
REVENUE BOND											
SEWER-----	-----	2016	\$250,000	\$250,000	\$6,000	\$161,500	-----	-----	-----	-----	-----
SEWER-----	-----	2016	250,000	250,000	6,000	168,500	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$500,000	\$500,000	\$12,000	\$330,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	1999	\$37,354	\$37,354	\$2,318	\$3,615	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$1,975,700	-----	-----	-----	-----
TOTAL OF FIREBAUGH-----	-----	---	\$537,354	\$537,354	\$14,318	\$333,615	\$1,975,700	-----	-----	-----	-----
FORT BRAGG - (6,392)											
OTHER SPECIAL DEBT											
WATER SYSTEM CONSTRUCTION-----	-----	2023	-----	-----	-----	-----	-----	\$6,265,000	\$6,265,000	\$115,000	\$5,735,000

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF FORT BRAGG											
--CONTINUED											
LANDFILL CLOSURE-----	-----	2025	-----	-----	-----	-----	-----	\$1,700,000	\$1,700,000	\$20,000	\$1,620,000
POLICE STATION CONSTRUCTION---	-----	2025	-----	-----	-----	-----	-----	1,090,000	1,090,000	65,000	845,000
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	\$9,055,000	\$9,055,000	\$200,000	\$8,200,000
TOTAL OF FORT BRAGG-----	-----	-----	-----	-----	-----	-----	-----	\$9,055,000	\$9,055,000	\$200,000	\$8,200,000
FORT JONES - (663)											
FOWLER - (3,831)											
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2023	-----	-----	-----	-----	-----	\$3,257,500	\$3,257,500	\$35,000	\$3,120,000
OTHER SPECIAL DEBT	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOSPITAL IMPROVEMENTS-----	-----	2023	-----	-----	-----	-----	-----	\$230,000	\$230,000	\$5,000	\$200,000
MERCED STREET IMPROVEMENTS---	-----	2023	-----	-----	-----	-----	-----	1,202,500	1,202,500	20,000	1,062,500
PUBLIC IMPROVEMENTS-----	-----	2023	-----	-----	-----	-----	-----	330,000	330,000	10,000	280,000
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	\$1,762,500	\$1,762,500	\$35,000	\$1,542,500
OTHER LONG-TERM INDEBTEDNESS----	-----	2017	\$350,979	\$350,979	\$8,584	\$216,386	-----	-----	-----	-----	-----
TOTAL OF FOWLER-----	-----	-----	\$350,979	\$350,979	\$8,584	\$216,386	-----	\$5,020,000	\$5,020,000	\$70,000	\$4,662,500
GONZALES - (6,874)											
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	2004	\$267,000	\$267,000	\$35,000	\$158,000	-----	-----	-----	-----	-----
WATER-----	-----	2007	\$33,000	\$33,000	\$5,000	\$390,000	-----	-----	-----	-----	-----
TOTAL-----	-----	-----	\$800,000	\$800,000	\$70,000	\$548,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2010	-----	-----	-----	-----	-----	\$805,800	\$805,800	\$24,000	\$723,800
TOTAL OF GONZALES-----	-----	-----	\$800,000	\$800,000	\$70,000	\$548,000	-----	\$805,800	\$805,800	\$24,000	\$723,800
GRASS VALLEY - (9,856)											
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	2008	\$500,000	\$500,000	\$19,000	\$300,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2008	-----	-----	-----	-----	-----	\$1,060,000	\$1,060,000	\$35,000	\$425,000
OTHER SPECIAL DEBT	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IMPROVEMENTS - MARKS-ROOS----	-----	2015	-----	-----	-----	-----	-----	\$6,285,000	\$6,285,000	\$95,000	\$5,950,000
OTHER LONG-TERM INDEBTEDNESS----	-----	2008	\$2,633,454	\$2,633,454	\$194,560	\$1,785,444	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$12,429,648	-----	-----	-----	-----
TOTAL OF GRASS VALLEY-----	-----	-----	\$3,133,454	\$3,133,454	\$213,560	\$2,085,444	\$12,429,648	\$7,345,000	\$7,345,000	\$130,000	\$6,375,000
GRIDLEY - (5,033)											
GUADALUPE - (6,496)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	2011	\$90,000	\$90,000	\$3,000	\$27,500	-----	-----	-----	-----	-----
SEWERS-----	-----	2019	40,000	40,000	1,000	21,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2022	250,000	250,000	5,000	191,000	-----	-----	-----	-----	-----
TOTAL-----	-----	-----	\$380,000	\$380,000	\$9,000	\$239,500	-----	-----	-----	-----	-----
TOTAL OF GUADALUPE-----	-----	-----	\$380,000	\$380,000	\$9,000	\$239,500	-----	-----	-----	-----	-----
GUSTINE CITY - (4,279)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY CENTER-----	-----	2010	\$500,000	\$500,000	\$20,000	\$375,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWER IMPROVEMENTS-----	-----	2015	\$1,225,000	\$1,225,000	\$25,000	\$1,050,000	-----	-----	-----	-----	-----
SEWERS-REFUNDING-----	-----	2015	1,160,000	1,160,000	-----	1,160,000	-----	-----	-----	-----	-----
TOTAL-----	-----	-----	\$2,385,000	\$2,385,000	\$25,000	\$2,210,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS----	-----	2006	\$331,312	\$331,312	\$26,024	\$164,768	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$163,049	-----	-----	-----	-----
TOTAL OF GUSTINE CITY-----	-----	-----	\$3,216,312	\$3,216,312	\$71,024	\$2,749,768	\$163,049	-----	-----	-----	-----

CITY OF FORT JONES FAILED TO FILE THEIR FINACIAL TRANSACTION REPORT.

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
HIDDEN HILLS - (2,021)											
HOLTVILLE - (5,691)											
REVENUE BOND WATER-----		2021	\$3,500,000	\$3,500,000	\$55,000	\$3,175,000					
TOTAL OF HOLTVILLE-----			\$3,500,000	\$3,500,000	\$55,000	\$3,175,000					
HUGHSON - (3,591)											
HURON - (5,711)											
REVENUE BOND SEWERS-----		2020	\$52,000	\$52,000	\$1,000	\$34,000					
WATER-----		2021	215,000	215,000	4,000	165,000					
TOTAL-----			\$267,000	\$267,000	\$5,000	\$199,000					
OTHER LONG-TERM INDEBTEDNESS-----		2009	\$276,875	\$276,875	\$10,071	\$266,804					
CONSTRUCTION FINANCING-----							\$31,994				
TOTAL OF HURON-----			\$543,875	\$543,875	\$15,071	\$465,804	\$31,994				
IMPERIAL - (7,674)											
OTHER SPECIAL DEBT WATER REFINANCE - COP-----		2020						\$10,255,000	\$10,255,000		\$10,255,000
SEWER REFINANCE - COP-----		2020						7,135,000	7,135,000		7,135,000
TOTAL-----								\$17,390,000	\$17,390,000		\$17,390,000
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$173,273	\$173,273	\$17,696	\$19,671					
TOTAL OF IMPERIAL-----			\$173,273	\$173,273	\$17,696	\$19,671		\$17,390,000	\$17,390,000		\$17,390,000
INDIAN WELLS - (3,406)											
INDUSTRY - (695)											
GENERAL OBLIGATION BOND PUBLIC WORKS-----		2022	\$85,000,000	\$73,340,000	\$1,685,000	\$64,005,000					
PUBLIC WORKS-----		2020	95,000,000	86,985,000	1,750,000	80,040,000					
PUBLIC WORKS-CAPITAL IMPROVEME-----		2025	30,000,000	30,000,000	385,000	28,305,000					
TOTAL-----			\$210,000,000	\$190,325,000	\$3,820,000	\$172,350,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2021						\$9,503,200	\$9,503,200	\$7,165,000	\$250,000
OTHER SPECIAL DEBT IMPROVEMENTS - REFUNDING-----		2009						\$6,735,000	\$6,735,000		\$6,735,000
TOTAL OF INDUSTRY-----			\$210,000,000	\$190,325,000	\$3,820,000	\$172,350,000		\$16,238,200	\$16,238,200	\$7,165,000	\$6,985,000
IONE - (7,204)											
OTHER LONG-TERM INDEBTEDNESS-----		2010	\$744,711	\$744,711	\$70,420	\$552,489					
TOTAL OF IONE-----			\$744,711	\$744,711	\$70,420	\$552,489					
IRWINDALE - (1,190)											
LEASE OBLIGATION-----	\$3,892,654										
TOTAL OF IRWINDALE-----	\$3,892,654										
ISLETON - (871)											
JACKSON - (3,887)											
REVENUE BOND SEWER-----		2019	\$290,000	\$290,000	\$7,000	\$150,000					
WATER-REFUNDING-----		2023	5,020,000	4,546,275		4,546,275					
TOTAL-----			\$5,310,000	\$4,836,275	\$7,000	\$4,696,275					
OTHER SPECIAL DEBT WATER-----		2023						\$3,000,000	\$3,000,000	\$2,655,000	
WATER-----		2023						1,840,000	1,840,000	1,740,000	
TOTAL-----								\$4,840,000	\$4,840,000	\$4,395,000	
OTHER LONG-TERM INDEBTEDNESS-----		2032	\$2,070,276	\$2,070,276	\$337,179	\$1,406,303					
TOTAL OF JACKSON-----			\$7,380,276	\$6,906,551	\$344,179	\$6,102,578		\$4,840,000	\$4,840,000	\$4,395,000	

CITY OF ISLETON FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
KERMAN - (7,577)											
	GENERAL OBLIGATION BOND SEWERS-----		1999	\$300,000	\$300,000		\$45,000				
	OTHER LONG-TERM INDEBTEDNESS----		2013	\$1,801,104	\$1,698,510	\$48,606	\$1,288,136				
	CONSTRUCTION FINANCING-----						\$500,000				
	TOTAL OF KERMAN-----			\$2,101,104	\$1,998,510	\$48,606	\$1,333,136	\$500,000			
KINGSBURG - (9,227)											
	REVENUE BOND										
	WATER-----		2021	\$630,000	\$630,000	\$10,000	\$585,000				
	WATER-----		2022	430,000	430,000	5,000	400,000				
	TOTAL-----			\$1,060,000	\$1,060,000	\$15,000	\$985,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2002					\$5,161,000	\$5,161,000	\$198,000	\$4,850,000
	OTHER LONG-TERM INDEBTEDNESS----		1999	\$55,000	\$55,000	\$5,710					
	TOTAL OF KINGSBURG-----			\$1,115,000	\$1,115,000	\$20,710	\$985,000	\$5,161,000	\$5,161,000	\$198,000	\$4,850,000
LA HABRA HEIGHTS - (6,794)											
	OTHER LONG-TERM INDEBTEDNESS----		2000	\$199,864		\$48,520	\$105,419				
	TOTAL OF LA HABRA HEIGHTS-----			\$199,864		\$48,520	\$105,419				
LAKEPORT - (4,744)											
	REVENUE BOND										
	WATER-----		2018	\$1,200,000	\$1,200,000	\$22,443	\$902,585				
	SEWER-----		2032	5,300,000	5,300,000	55,000	4,990,000				
	SEWER-----		2018	600,000	600,000	11,000	356,000				
	TOTAL-----			\$7,100,000	\$7,100,000	\$88,443	\$6,248,585				
	OTHER LONG-TERM INDEBTEDNESS----		2013	\$950,000	\$177,855	\$71,908	\$772,145				
	TOTAL OF LAKEPORT-----			\$8,050,000	\$7,277,855	\$160,351	\$7,020,730				
LATHROP - (9,513)											
	REVENUE BOND WATER-----		2028	\$2,275,000	\$2,275,000	\$35,000	\$2,240,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2027					\$1,511,200	\$1,511,200		\$1,410,000
	CONSTRUCTION FINANCING-----						\$852,502				
	TOTAL OF LATHROP-----			\$2,275,000	\$2,275,000	\$35,000	\$2,240,000	\$852,502	\$1,511,200	\$1,511,200	\$1,410,000
LINCOLN - (8,763)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2015					\$5,085,000	\$5,085,000	\$600,000	\$2,975,000
	CONSTRUCTION FINANCING-----						\$375,960				
	LEASE OBLIGATION-----	\$6,924,245									
	TOTAL OF LINCOLN-----	\$6,924,245					\$375,960	\$5,085,000	\$5,085,000	\$600,000	\$2,975,000
LINDSAY - (9,015)											
	OTHER LONG-TERM INDEBTEDNESS----		2001	\$4,684,632	\$4,684,632		\$4,648,348				
	CONSTRUCTION FINANCING-----						\$187,695				
	TOTAL OF LINDSAY-----			\$4,684,632	\$4,684,632		\$4,648,348	\$187,695			
LIVE OAK - (5,463)											
	REVENUE BOND SEWER-----		2028	\$1,000,000	\$1,000,000	\$13,000	\$332,000				
	OTHER LONG-TERM INDEBTEDNESS----		2017	\$667,899	\$667,899	\$21,825	\$484,942				
	TOTAL OF LIVE OAK-----			\$1,667,899	\$1,667,899	\$34,825	\$816,942				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
LOOMIS - (6,261)												
LOS ALTOS HILLS - (8,247)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2004						\$554,317	\$554,317	\$25,000	\$170,000
	TOTAL OF LOS ALTOS HILLS-----								\$554,317	\$554,317	\$25,000	\$170,000
LOYALTON - (931)												
	REVENUE BOND											
	WATER-----		2015	\$115,000	\$115,000	\$3,000	\$75,500					
	WATER-----		2016	60,000	60,000	1,500	41,000					
	SEWERS-----		2034	1,256,500	1,256,500	13,500	1,217,800					
	SEWERS-----		2034	186,000	186,000	2,000	180,300					
	TOTAL-----			\$1,617,500	\$1,617,500	\$20,000	\$1,514,600					
	OTHER LONG-TERM INDEBTEDNESS-----		2002	\$103,126	\$103,126	\$11,270	\$25,747					
	CONSTRUCTION FINANCING-----							\$97,300				
	TOTAL OF LOYALTON-----			\$1,720,626	\$1,720,626	\$31,270	\$1,540,347	\$97,300				
MAMMOTH LAKES - (5,616)												
	OTHER SPECIAL DEBT LAND/ROAD/EQUIP REFUND-COP-----		2011						\$9,430,000	\$9,430,000	\$520,000	\$8,185,000
	OTHER LONG-TERM INDEBTEDNESS-----		2010	\$609,035	\$609,035		\$350,508					
	TOTAL OF MAMMOTH LAKES-----			\$609,035	\$609,035		\$350,508		\$9,430,000	\$9,430,000	\$520,000	\$8,185,000
MARICOPA - (1,267)												
MCFARLAND - (9,242)												
MENDOTA - (7,722)												
	GENERAL OBLIGATION BOND											
	SEWER-----		2013	\$130,000	\$130,000	\$4,000	\$65,000					
	WATER-----		2017	130,000	130,000	4,000	81,000					
	TOTAL-----			\$260,000	\$260,000	\$8,000	\$146,000					
	REVENUE BOND											
	WATER-----		2013	\$50,000	\$50,000	\$1,500	\$26,500					
	SEWER-----		2010	90,000	90,000	3,000	35,500					
	WATER-----		2022	377,000	377,000	7,000	295,000					
	SEWER-----		2024	680,000	680,000	8,000	610,000					
	TOTAL-----			\$1,197,000	\$1,197,000	\$19,500	\$967,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010						\$2,235,000	\$2,235,000		\$1,880,000
	OTHER LONG-TERM INDEBTEDNESS-----		2000	\$600,000	\$600,000		\$600,000					
	TOTAL OF MENDOTA-----			\$2,057,000	\$2,057,000	\$27,500	\$1,713,000		\$2,235,000	\$2,235,000		\$1,880,000
MONTAGUE - (1,459)												
	REVENUE BOND											
	WATER-----		2016	\$225,000	\$225,000	\$6,000	\$140,000					
	SEWER-----		2017	133,000	133,000	2,000	86,000					
	TOTAL-----			\$358,000	\$358,000	\$8,000	\$226,000					
	OTHER LONG-TERM INDEBTEDNESS-----		2014	\$90,917	\$90,917	\$6,219	\$47,877					
	CONSTRUCTION FINANCING-----							\$239,142				
	TOTAL OF MONTAGUE-----			\$448,917	\$448,917	\$14,219	\$273,877	\$239,142				
MONTE SERENO - (3,443)												
MT SHASTA - (3,697)												
	REVENUE BOND WATER IMPROVEMENTS-----		2011	\$380,000	\$380,000	\$13,000	\$197,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001						\$825,220	\$825,220	\$35,000	\$755,000
	TOTAL OF MT SHASTA-----			\$380,000	\$380,000	\$13,000	\$197,000		\$825,220	\$825,220	\$35,000	\$755,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
NEEDLES - (6,004)											
	REVENUE BOND										
	PURCHASE RDA BONDS-----	2024	\$4,410,000	\$4,415,000	-----	\$4,190,000	-----	-----	-----	-----	-----
	PURCHASE UTILITY ASSETS-----	2032	21,145,000	21,145,000	\$200,000	20,770,000	-----	-----	-----	-----	-----
	TOTAL-----	----	\$25,555,000	\$25,560,000	\$200,000	\$24,960,000	-----	-----	-----	-----	-----
	OTHER LONG-TERM INDEBTEDNESS-----	2038	\$5,795,135	\$5,795,135	\$44,392	\$5,561,243	-----	-----	-----	-----	-----
	LEASE OBLIGATION-----		\$39,827	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF NEEDLES-----	----	\$39,827	-----	-----	-----	-----	-----	-----	-----	-----
			\$31,350,135	\$31,355,135	\$244,392	\$30,521,243	-----	-----	-----	-----	-----
NEVADA CITY - (2,938)											
	GENERAL OBLIGATION BOND										
	WATER-----	2020	\$600,000	\$600,000	\$15,000	\$445,000	-----	-----	-----	-----	-----
	REVENUE BOND										
	WATER-----	2020	\$1,148,000	\$1,148,000	\$26,000	\$842,000	-----	-----	-----	-----	-----
	SEWERS-----	2022	666,000	596,000	12,000	473,000	-----	-----	-----	-----	-----
	TOTAL-----	----	\$1,814,000	\$1,744,000	\$38,000	\$1,315,000	-----	-----	-----	-----	-----
	OTHER SPECIAL DEBT										
	SEWERS - COP-----	2021	-----	-----	-----	-----	-----	\$2,380,000	\$2,380,000	\$10,000	\$775,000
	TOTAL OF NEVADA CITY-----	----	\$2,414,000	\$2,344,000	\$53,000	\$1,760,000	-----	\$2,380,000	\$2,380,000	\$10,000	\$775,000
NEWMAN - (6,015)											
	REVENUE BOND										
	SEWER-----	2018	\$400,000	\$400,000	\$8,000	\$289,000	-----	-----	-----	-----	-----
	WATER-----	2022	1,050,000	1,050,000	-----	843,000	-----	-----	-----	-----	-----
	TOTAL-----	----	\$1,450,000	\$1,450,000	\$8,000	\$1,132,000	-----	-----	-----	-----	-----
	OTHER SPECIAL DEBT										
	WASTEWATER TREATMENT - COP-----	2018	-----	-----	-----	-----	-----	\$3,590,000	\$3,590,000	\$80,000	\$3,100,000
	LEASE OBLIGATION-----		\$310,000	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF NEWMAN-----	----	\$310,000	\$1,450,000	\$8,000	\$1,132,000	-----	\$3,590,000	\$3,590,000	\$80,000	\$3,100,000
OJAI - (8,211)											
	SPECIAL ASSESSMENT BONDS										
	OTHER ACT BONDS-----	2010	-----	-----	-----	-----	-----	\$411,693	\$411,693	\$18,000	\$301,000
	TOTAL OF OJAI-----	----	-----	-----	-----	-----	-----	\$411,693	\$411,693	\$18,000	\$301,000
ORANGE COVE - (7,859)											
	REVENUE BOND										
	WATER-----	1998	\$240,000	\$240,000	\$17,000	-----	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2029	-----	-----	-----	-----	-----	\$4,795,684	\$4,795,684	\$95,000	\$3,595,000
	OTHER LONG-TERM INDEBTEDNESS-----	2007	\$500,000	\$500,000	\$40,516	\$420,898	-----	-----	-----	-----	-----
	CONSTRUCTION FINANCING-----		-----	-----	-----	-----	\$1,782,870	-----	-----	-----	-----
	TOTAL OF ORANGE COVE-----	----	\$740,000	\$740,000	\$57,516	\$420,898	\$1,782,870	\$4,795,684	\$4,795,684	\$95,000	\$3,595,000
ORLAND - (5,796)											
PISMO BEACH - (8,482)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2006	-----	-----	-----	-----	-----	\$651,151	\$651,151	\$34,000	\$499,000
	OTHER LONG-TERM INDEBTEDNESS-----	2001	\$230,000	\$230,000	\$41,063	\$137,720	-----	-----	-----	-----	-----
	TOTAL OF PISMO BEACH-----	----	\$230,000	\$230,000	\$41,063	\$137,720	-----	\$651,151	\$651,151	\$34,000	\$499,000
PLACERVILLE - (9,287)											
	REVENUE BOND										
	SEWER-----	2002	\$445,000	\$445,000	\$25,000	\$110,000	-----	-----	-----	-----	-----
	SEWER-----	2024	4,623,000	4,623,000	353,145	3,563,565	-----	-----	-----	-----	-----
	TOTAL-----	----	\$5,068,000	\$5,068,000	\$378,145	\$3,673,565	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2003	-----	-----	-----	-----	-----	\$90,000	\$90,000	-----	-----

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF PLACERVILLE --CONTINUED												
	CONSTRUCTION FINANCING-----						\$3,277,725					
	LEASE OBLIGATION-----	\$5,304										
	TOTAL OF PLACERVILLE-----	\$5,304		\$5,068,000	\$5,068,000	\$378,145	\$3,673,565	\$3,277,725	\$90,000	\$90,000		
PLYMOUTH - (844)												
	REVENUE BOND											
	SEWER PLANT CONSTRUCTION-----		2028	\$240,000	\$240,000	\$3,000	\$217,000					
	SEWER PLANT CONSTRUCTION-----		2029	150,000	150,000	2,000	134,000					
	TOTAL-----			\$390,000	\$390,000	\$5,000	\$351,000					
	OTHER LONG-TERM INDEBTEDNESS-----		2007	\$135,000	\$135,000	\$5,405	\$26,641					
	TOTAL OF PLYMOUTH-----			\$525,000	\$525,000	\$10,405	\$377,641					
POINT ARENA - (437)												
	OTHER LONG-TERM INDEBTEDNESS-----		1999	\$32,974	\$32,974	\$4,203						
	TOTAL OF POINT ARENA-----			\$32,974	\$32,974	\$4,203						
PORTOLA - (2,274)												
	REVENUE BOND											
	SEWERS-----		2004	\$170,000	\$170,000	\$10,000	\$89,000					
	WATER-----		2037	1,173,000	1,173,000	15,000	1,158,000					
	TOTAL-----			\$1,343,000	\$1,343,000	\$25,000	\$1,247,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS-----		2002					\$460,706	\$460,706	\$35,000	\$185,000	
	OTHER SPECIAL DEBT											
	FIRE - CFD-----		2005					\$130,000	\$130,000	\$5,000	\$55,000	
	OTHER LONG-TERM INDEBTEDNESS-----		1996	\$30,000	\$30,000	\$26,000						
	CONSTRUCTION FINANCING-----						\$268,000					
	TOTAL OF PORTOLA-----			\$1,373,000	\$1,373,000	\$51,000	\$1,247,000	\$268,000	\$590,706	\$590,706	\$40,000	\$240,000
PORTOLA VALLEY - (4,585)												
RIO DELL - (3,052)												
RIO VISTA - (4,350)												
	GENERAL OBLIGATION BOND											
	FIREHOUSE-----		2017	\$420,000	\$420,000	\$8,000	\$326,000					
	REVENUE BOND											
	SEWER-----		2001	\$207,000	\$207,000	\$14,000	\$29,000					
	SEWER-----		2009	550,000	550,000	25,000	380,000					
	TOTAL-----			\$757,000	\$757,000	\$39,000	\$409,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS-----		2025					\$6,455,000	\$6,455,000	\$700,000	\$3,890,000	
	CONSTRUCTION FINANCING-----						\$47,859					
	LEASE OBLIGATION-----	\$1,214,347										
	TOTAL OF RIO VISTA-----	\$1,214,347		\$1,177,000	\$1,177,000	\$47,000	\$735,000	\$47,859	\$6,455,000	\$6,455,000	\$700,000	\$3,890,000
RIPON - (9,995)												
	OTHER LONG-TERM INDEBTEDNESS-----		2000	\$1,800,000	\$1,800,000	\$374,651	\$390,573					
	TOTAL OF RIPON-----			\$1,800,000	\$1,800,000	\$374,651	\$390,573					
ROLLING HILLS - (2,044)												
ROLLING HILLS ESTATES - (8,625)												
ROSS - (2,305)												
SAND CITY - (198)												
	OTHER SPECIAL DEBT											
	ACQUISITION OF REAL PROPERTY--		2005					\$2,000,000	\$2,000,000	\$164,971	\$1,290,029	

CITY OF RIO DELL FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SAND CITY --CONTINUED											
	OTHER LONG-TERM INDEBTEDNESS----		2002	\$222,454	\$222,454	\$49,059	\$141,195				
	TOTAL OF SAND CITY-----			\$222,454	\$222,454	\$49,059	\$141,195	\$2,000,000	\$2,000,000	\$164,971	\$1,290,029
SAN JOAQUIN - (3,095)											
	OTHER LONG-TERM INDEBTEDNESS----		2018	\$142,700	\$142,700	\$3,427	\$99,852				
	LEASE OBLIGATION-----	\$2,067,465									
	TOTAL OF SAN JOAQUIN-----	\$2,067,465		\$142,700	\$142,700	\$3,427	\$99,852				
SAN JUAN BAUTISTA - (1,655)											
	REVENUE BOND										
	SEWERS-----		2006	\$200,000	\$200,000	\$10,000	\$110,000				
	DROUGHT RELIEF-----		2018	65,000	65,000	534	45,902				
	TOTAL-----			\$265,000	\$265,000	\$10,534	\$155,902				
	TOTAL OF SAN JUAN BAUTISTA-----			\$265,000	\$265,000	\$10,534	\$155,902				
SAUSALITO - (7,819)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2012					\$2,202,930	\$2,202,930	\$130,000	\$880,000
	OTHER SPECIAL DEBT OLD CITY HALL-----		2012					\$1,600,000	\$1,600,000	\$50,000	\$1,345,000
	OTHER LONG-TERM INDEBTEDNESS-----		2013	\$4,758,493	\$4,758,493	\$221,321	\$4,077,683				
	CONSTRUCTION FINANCING-----						\$1,114,039				
	TOTAL OF SAUSALITO-----			\$4,758,493	\$4,758,493	\$221,321	\$4,077,683	\$1,114,039	\$3,802,930	\$180,000	\$2,225,000
SEBASTOPOL - (7,908)											
	GENERAL OBLIGATION BOND										
	WATER-----		1998	\$600,000	\$600,000	\$20,000					
	SEWER-----		2007	2,500,000	2,500,000	135,000	\$1,525,000				
	TOTAL-----			\$3,100,000	\$3,100,000	\$155,000	\$1,525,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001					\$2,671,534	\$2,671,534	\$880,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$69,685	\$69,685	\$16,264	\$33,589				
	LEASE OBLIGATION-----	\$1,378,219									
	TOTAL OF SEBASTOPOL-----	\$1,378,219		\$3,169,685	\$3,169,685	\$171,264	\$1,558,589	\$2,671,534	\$2,671,534	\$880,000	
SIGNAL HILL - (9,133)											
	REVENUE BOND WATER RESERVOIRS-----		2026	\$10,000,000	\$10,000,000	\$155,000	\$9,845,000				
	OTHER LONG-TERM INDEBTEDNESS-----		2003	\$322,448	\$322,448	\$41,336	\$194,198				
	TOTAL OF SIGNAL HILL-----			\$10,322,448	\$10,322,448	\$196,336	\$10,039,198				
SOLVANG - (5,299)											
	GENERAL OBLIGATION BOND SEWERS-----		1998	\$450,000	\$450,000	\$35,000					
	IMPROVEMENT BOND PARKING-----		2000	\$310,000	\$310,000	\$45,000	\$45,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010					\$371,465	\$371,465	\$15,000	\$285,000
	OTHER SPECIAL DEBT CAPITAL IMPROVEMENTS-----		2010					\$3,175,000	\$3,175,000	\$240,000	\$2,425,000
	OTHER LONG-TERM INDEBTEDNESS-----		2011	\$685,359	\$685,359	\$58,385	\$521,564				
	TOTAL OF SOLVANG-----			\$1,445,359	\$1,445,359	\$138,385	\$566,564	\$3,546,465	\$3,546,465	\$255,000	\$2,710,000
SONOMA - (9,282)											
	OTHER SPECIAL DEBT IMPROVEMENTS-----		2013					\$1,260,621	\$1,260,621	\$39,606	\$1,100,581

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF SONOMA											
--CONTINUED											
LEASE OBLIGATION-----	\$219,616	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SONOMA-----	\$219,616	----	-----	-----	-----	-----	\$1,260,621	\$1,260,621	\$39,606	\$1,100,581	
SONORA - (4,399)											
REVENUE BOND CITY HALL REMODEL-----	-----	2017	\$609,419	\$609,419	\$19,140	\$590,279	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2019	-----	-----	-----	-----	-----	\$7,900,000	\$7,900,000	\$145,000	
TOTAL OF SONORA-----	-----	----	\$609,419	\$609,419	\$19,140	\$590,279	-----	\$7,900,000	\$7,900,000	\$145,000	
ST HELENA - (6,095)											
GENERAL OBLIGATION BOND WATER SYSTEM-----	-----	2002	\$1,500,000	\$1,500,000	\$95,000	\$340,000	-----	-----	-----	-----	
FIRE STATION-----	-----	2026	2,175,000	2,175,000	65,000	2,110,000	-----	-----	-----	-----	
TOTAL-----	-----	----	\$3,675,000	\$3,675,000	\$160,000	\$2,450,000	-----	-----	-----	-----	
REVENUE BOND WATER - REFUNDING-----	-----	2019	\$6,525,000	\$6,525,000	\$305,000	\$5,525,000	-----	-----	-----	-----	
OTHER LONG-TERM INDEBTEDNESS-----	-----	2010	\$967,436	\$967,436	\$90,773	\$638,986	-----	-----	-----	-----	
LEASE OBLIGATION-----	\$1,932,270	----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL OF ST HELENA-----	\$1,932,270	----	\$11,167,436	\$11,167,436	\$555,773	\$8,613,986	-----	-----	-----	-----	
SUTTER CREEK - (2,066)											
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$802,000	-----	-----	-----	
TOTAL OF SUTTER CREEK-----	-----	----	-----	-----	-----	-----	\$802,000	-----	-----	-----	
TAFT - (8,958)											
REVENUE BOND CORRECTIONAL FACILITY-----	-----	1999	\$21,740,000	\$21,740,000	\$660,000	\$20,460,000	-----	-----	-----	-----	
OTHER SPECIAL DEBT SEWER FACILITY IMPROVEMENTS-----	-----	1999	-----	-----	-----	-----	-----	\$2,385,000	\$2,385,000	\$75,000	
OTHER LONG-TERM INDEBTEDNESS-----	-----	1998	\$285,000	\$272,848	\$60,840	-----	-----	-----	-----	-----	
TOTAL OF TAFT-----	-----	----	\$22,025,000	\$22,012,848	\$720,840	\$20,460,000	-----	\$2,385,000	\$2,385,000	\$75,000	
TEHAMA - (438)											
IMPROVEMENT BOND WATER-----	-----	2010	\$76,000	\$76,000	\$1,681	\$5,767	-----	-----	-----	-----	
GAS LINE IMPROVEMENT BOND-----	-----	2036	279,281	279,281	2,781	276,500	-----	-----	-----	-----	
TOTAL-----	-----	----	\$355,281	\$355,281	\$4,462	\$282,267	-----	-----	-----	-----	
TOTAL OF TEHAMA-----	-----	----	\$355,281	\$355,281	\$4,462	\$282,267	-----	-----	-----	-----	
TIBURON - (8,861)											
GENERAL OBLIGATION BOND OPEN SPACE-----	-----	2002	\$1,250,000	\$1,250,000	\$75,000	\$225,000	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2007	-----	-----	-----	-----	-----	\$4,517,917	\$4,517,917	\$1,530,000	
OTHER SPECIAL DEBT INFRASTRUCTURE - MARK ROOS-----	-----	2013	-----	-----	-----	-----	-----	\$4,125,000	\$4,125,000	\$515,000	
IMPROVEMENTS-----	-----	2011	-----	-----	-----	-----	-----	62,661	62,661	3,000	
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$4,187,661	\$4,187,661	\$518,000	
TOTAL OF TIBURON-----	-----	----	\$1,250,000	\$1,250,000	\$75,000	\$225,000	-----	\$8,705,578	\$8,705,578	\$2,048,000	
TRINIDAD - (377)											
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$286,376	-----	-----	-----	
TOTAL OF TRINIDAD-----	-----	----	-----	-----	-----	-----	\$286,376	-----	-----	-----	
TULELAKE - (1,032)											

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
VERNON - (84)											
	OTHER SPECIAL DEBT CAPITAL PROJECTS - COP-----		2009					\$5,975,000	\$5,975,000	\$245,000	\$4,230,000
	TOTAL OF VERNON-----							\$5,975,000	\$5,975,000	\$245,000	\$4,230,000
VILLA PARK - (6,630)											
WATERFORD - (6,610)											
	REVENUE BOND SEWER TREATMENT PLANT-----		2027	\$2,564,000	\$2,564,000	\$202,325	\$2,165,695				
	TOTAL OF WATERFORD-----			\$2,564,000	\$2,564,000	\$202,325	\$2,165,695				
WEED - (3,226)											
	REVENUE BOND SEWERS-----		2005	\$272,000	\$272,000	\$8,000	\$168,000				
	OTHER LONG-TERM INDEBTEDNESS-----		2005	\$213,177	\$213,177	\$23,800	\$189,377				
	TOTAL OF WEED-----			\$485,177	\$485,177	\$31,800	\$357,377				
WESTLAKE VILLAGE - (8,508)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2012					\$1,085,000	\$1,085,000	\$10,000	\$385,000
	TOTAL OF WESTLAKE VILLAGE-----							\$1,085,000	\$1,085,000	\$10,000	\$385,000
WESTMORLAND - (1,718)											
	REVENUE BOND WATER-----		2003	\$230,000	\$230,000	\$1,014	\$54,986				
	OTHER LONG-TERM INDEBTEDNESS-----		2018	\$87,947	\$87,947	\$2,046	\$57,638				
	TOTAL OF WESTMORLAND-----			\$317,947	\$317,947	\$3,060	\$112,624				
WHEATLAND - (2,011)											
	GENERAL OBLIGATION BOND SEWER-----		2017	\$1,931,773	\$1,931,773		\$1,931,773				
	OTHER SPECIAL DEBT HIWAY 65 PROJECT/SEWER PLANT--		2020					\$2,075,000	\$2,075,000		\$1,895,000
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$42,444	\$42,444						
	TOTAL OF WHEATLAND-----			\$1,974,217	\$1,974,217		\$1,931,773	\$2,075,000	\$2,075,000		\$1,895,000
WILLIAMS - (3,101)											
	OTHER SPECIAL DEBT SEWER & WATER IMPROVEMENT-----		2010					\$315,000	\$315,000	\$10,000	\$154,000
	WATER SYSTEM IMPROVEMENTS-----		2034					700,000	700,000	5,000	685,000
	TOTAL-----							\$1,015,000	\$1,015,000	\$15,000	\$839,000
	OTHER LONG-TERM INDEBTEDNESS-----		2007	\$191,649	\$191,649	\$24,090	\$129,077				
	TOTAL OF WILLIAMS-----			\$191,649	\$191,649	\$24,090	\$129,077	\$1,015,000	\$1,015,000	\$15,000	\$839,000
WILLITS - (5,234)											
	GENERAL OBLIGATION BOND SEWER-----		2016	\$185,000	\$185,000	\$4,000	\$121,000				
	OTHER LONG-TERM INDEBTEDNESS-----		2002	\$96,720	\$96,720	\$35,339	\$50,574				
	CONSTRUCTION FINANCING-----							\$7,359,744			
	LEASE OBLIGATION-----	\$6,016,418									
	TOTAL OF WILLITS-----	\$6,016,418		\$281,720	\$281,720	\$39,339	\$171,574	\$7,359,744			
WILLOWS - (6,472)											
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$162,959	\$162,959	\$22,991	\$77,994				
	CONSTRUCTION FINANCING-----							\$471,164			

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF WILLOWS --CONTINUED											
TOTAL OF WILLOWS-----		----	\$162,959	\$162,959	\$22,991	\$77,994	\$471,164				
WINTERS - (5,347)											
GENERAL OBLIGATION BOND SEWER-----		2019	\$250,000	\$250,000	\$5,000	\$155,000					
OTHER LONG-TERM INDEBTEDNESS-----		2018	\$139,000	\$110,000	\$11,409	\$26,648					
TOTAL OF WINTERS-----		----	\$389,000	\$360,000	\$16,409	\$181,648					
WOODLAKE - (6,281)											
WOODSIDE - (5,689)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2015						\$2,709,118	\$2,709,118	\$135,750	\$2,077,800
OTHER SPECIAL DEBT											
TOWN HALL COP-----		2015						\$2,240,000	\$2,240,000	\$1,945,000	
PARKING DISTRICT LAND PURCHASE		2012						1,405,000	1,405,000	50,000	\$1,140,000
PARKING COPS-----		2015						1,779,000	1,779,000		1,779,000
TOTAL-----		----						\$5,424,000	\$5,424,000	\$1,995,000	\$2,919,000
TOTAL OF WOODSIDE-----		----						\$8,133,118	\$8,133,118	\$2,130,750	\$4,996,800
YOUNTVILLE - (3,742)											
YREKA - (7,502)											
IMPROVEMENT BOND WATER, SEWER, AND STREETS-----		2002	\$343,300	\$343,300	\$23,000	\$104,000					
OTHER LONG-TERM INDEBTEDNESS-----		2000	\$650,252	\$650,252	\$110,759	\$207,359					
CONSTRUCTION FINANCING-----		----					\$2,101,200				
TOTAL OF YREKA-----		----	\$993,552	\$993,552	\$133,759	\$311,359	\$2,101,200				
POPULATION GROUP SUMMARY CITIES IN GROUP-125	\$29,264,459	----	\$482,743,826	\$461,052,102	\$11,521,150	\$367,461,293	\$50,340,310	\$225,315,386	\$225,293,786	\$23,802,950	\$159,112,373

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
ADELANTO - (14,905)											
	REVENUE BOND										
	WATER-----	2028	\$23,330,000	\$23,330,000		\$23,330,000					
	WASTEWATER FACILITY-----	2026	9,255,000	9,255,000		9,255,000					
	TOTAL-----		\$32,585,000	\$32,585,000		\$32,585,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2015						\$12,285,000	\$12,285,000	\$290,000	\$11,030,000
	OTHER SPECIAL DEBT										
	CORRECTIONAL FACILITY-----	2010						\$14,675,000	\$14,675,000	\$625,000	\$10,595,000
	TOTAL OF ADELANTO-----		\$32,585,000	\$32,585,000		\$32,585,000		\$26,960,000	\$26,960,000	\$915,000	\$21,625,000
AGOURA HILLS - (21,923)											
	OTHER LONG-TERM INDEBTEDNESS-----	2002	\$153,419	\$153,419	\$29,695	\$101,954					
	TOTAL OF AGOURA HILLS-----		\$153,419	\$153,419	\$29,695	\$101,954					
ALBANY - (17,770)											
	REVENUE BOND										
	SEWER-----	2013	\$4,885,000	\$4,885,000	\$185,303	\$4,030,000					
	OTHER LONG-TERM INDEBTEDNESS-----	2007	\$206,070	\$206,070	\$16,791	\$173,287					
	LEASE OBLIGATION-----		\$5,981,109								
	TOTAL OF ALBANY-----		\$5,981,109	\$5,981,109	\$202,094	\$4,203,287					
AMERICAN CANYON - (13,122)											
	OTHER SPECIAL DEBT										
	SEWER FACILITIES-----	2009						\$530,000	\$530,000	\$135,000	
	WATER LINE RELOCATION-----	2001						195,000	195,000	75,000	
	TOTAL-----							\$725,000	\$725,000	\$210,000	
	OTHER LONG-TERM INDEBTEDNESS-----	2002	\$1,428,570	\$1,428,570	\$400,000	\$600,000					
	CONSTRUCTION FINANCING-----						\$2,005,271				
	LEASE OBLIGATION-----		\$13,674,599								
	TOTAL OF AMERICAN CANYON-----		\$13,674,599	\$13,674,599	\$400,000	\$600,000	\$2,005,271	\$725,000	\$725,000	\$210,000	
ARCATA - (16,481)											
	GENERAL OBLIGATION BOND										
	WASTEWATER COLLECTION-----	2002	\$500,000	\$500,000	\$30,000	\$140,000					
	REVENUE BOND										
	WASTEWATER-----	2022	\$2,840,000	\$2,840,000		\$2,840,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	1999						\$1,295,946	\$1,295,946	\$30,000	
	OTHER SPECIAL DEBT										
	WASTEWATER & CITY HALL - COP--	2003						\$1,525,000	\$1,525,000	\$115,000	\$595,000
	CITY HALL & WATER - COP-----	2021						2,700,000	2,700,000	2,470,000	
	CITY HALL/WATER REFUNDING-COP	2021						2,825,000	2,825,000		2,825,000
	TOTAL-----							\$7,050,000	\$7,050,000	\$2,585,000	\$3,420,000
	OTHER LONG-TERM INDEBTEDNESS-----	2002	\$62,322	\$62,322	\$12,763	\$21,756					
	TOTAL OF ARCATA-----		\$3,402,322	\$3,402,322	\$42,763	\$3,001,756		\$8,345,946	\$8,345,946	\$2,615,000	\$3,420,000
ARROYO GRANDE - (16,007)											
	REVENUE BOND										
	WATER-----	2009	\$1,131,993	\$1,131,993	\$60,947	\$862,858					
	OTHER LONG-TERM INDEBTEDNESS-----	2004	\$6,052,899	\$6,052,899	\$514,699	\$1,845,224					
	TOTAL OF ARROYO GRANDE-----		\$7,184,892	\$7,184,892	\$575,646	\$2,708,082					
ARTESIA - (16,989)											
ARVIN - (11,409)											
	REVENUE BOND										
	SEWER-----	2024	\$995,400	\$995,400	\$861,400	\$15,000					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF ARVIN --CONTINUED											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004					\$631,703	\$631,703	\$5,000	\$599,000
	OTHER LONG-TERM INDEBTEDNESS		2009	\$934,680	\$934,680	\$19,666	\$911,959				
	TOTAL OF ARVIN			\$1,930,080	\$1,930,080	\$881,066	\$926,959	\$631,703	\$631,703	\$5,000	\$599,000
ATWATER - (23,672)											
	OTHER SPECIAL DEBT CORPORATE YARD - COP		2001					\$960,000	\$960,000	\$80,000	\$280,000
	COMMUNITY CENTER - COP		2005					250,000	250,000		137,700
	SEWER/WATER/WASTEWATER - COP		2028					11,795,000	11,795,000	145,003	8,345,233
	TOTAL							\$13,005,000	\$13,005,000	\$225,003	\$8,762,933
	OTHER LONG-TERM INDEBTEDNESS		2009	\$1,000,000	\$1,000,000	\$56,514	\$817,051				
	CONSTRUCTION FINANCING							\$794,560			
	TOTAL OF ATWATER			\$1,000,000	\$1,000,000	\$56,514	\$817,051	\$794,560	\$13,005,000	\$225,003	\$8,762,933
AUBURN - (11,755)											
	GENERAL OBLIGATION BOND CIVIC CENTER PROJECT		2011	\$2,330,000	\$2,330,000	\$70,000	\$1,815,000				
	OTHER SPECIAL DEBT PUBLIC SAFETY BUILDING - COP		2019					\$2,945,000	\$2,945,000	\$60,000	\$2,455,000
	WASTE WATER TREATMENT		2016					1,900,000	1,900,000	53,421	1,796,301
	WASTE WATER TREATMENT		2019					2,173,820	2,173,820		2,173,820
	TOTAL							\$7,018,820	\$7,018,820	\$113,421	\$6,425,121
	OTHER LONG-TERM INDEBTEDNESS		2002	\$226,800	\$226,800	\$42,248	\$125,693				
	TOTAL OF AUBURN			\$2,556,800	\$2,556,800	\$112,248	\$1,940,693	\$7,018,820	\$7,018,820	\$113,421	\$6,425,121
AVENAL - (12,380)											
	OTHER LONG-TERM INDEBTEDNESS		2027	\$895,384	\$895,384	\$68,325	\$442,109				
	CONSTRUCTION FINANCING							\$947,485			
	TOTAL OF AVENAL			\$895,384	\$895,384	\$68,325	\$442,109	\$947,485			
BARSTOW - (23,056)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012					\$6,101,611	\$6,101,611	\$405,000	\$3,090,000
	OTHER SPECIAL DEBT STREET IMPROVEMENTS - COP		2010					\$7,800,000	\$7,800,000	\$400,000	\$7,020,000
	WASTE WATER IMPROVEMENTS - COP		2018					4,780,000	4,780,000	130,000	4,365,000
	TOTAL							\$12,580,000	\$12,580,000	\$530,000	\$11,385,000
	LEASE OBLIGATION	\$7,258,869									
	TOTAL OF BARSTOW	\$7,258,869						\$18,681,611	\$18,681,611	\$935,000	\$14,475,000
BEAUMONT - (10,843)											
	REVENUE BOND SEWER - REFUNDINGS		2025	\$7,510,000	\$7,510,000		\$7,510,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000					\$680,000	\$680,000	\$65,000	\$55,000
	OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - CFD		2023					\$10,290,000	\$10,290,000		\$10,290,000
	IMPROVEMENTS - CFD		2023					9,260,000	9,260,000		9,260,000
	TOTAL							\$19,550,000	\$19,550,000		\$19,550,000
	OTHER LONG-TERM INDEBTEDNESS		1999	\$83,571	\$83,571	\$36,762					
	TOTAL OF BEAUMONT			\$7,593,571	\$7,593,571	\$36,762	\$7,510,000	\$20,230,000	\$20,230,000	\$65,000	\$19,605,000
BLYTHE - (21,030)											
	OTHER LONG-TERM INDEBTEDNESS		2028	\$3,767,919	\$3,767,919	\$772,734	\$2,186,280				
	TOTAL OF BLYTHE			\$3,767,919	\$3,767,919	\$772,734	\$2,186,280				

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
BRAWLEY - (22,012)											
	OTHER SPECIAL DEBT										
	WASTEWATER TRMNT PLANT-COP-REF		2011					\$2,845,000	\$2,845,000	\$250,000	\$2,595,000
	WATER TREATMENT PLANT-COP REF		2013					17,450,000	17,450,000	670,000	16,780,000
	TOTAL							\$20,295,000	\$20,295,000	\$920,000	\$19,375,000
	OTHER LONG-TERM INDEBTEDNESS		2001	\$300,425	\$300,425	\$70,644	\$95,941				
	TOTAL OF BRAWLEY			\$300,425	\$300,425	\$70,644	\$95,941	\$20,295,000	\$20,295,000	\$920,000	\$19,375,000
BRENTWOOD - (20,058)											
	REVENUE BOND										
	WATER		2013	\$1,425,000	\$1,425,000	\$50,000	\$1,205,000				
	WATER AND SEWER		2016	12,195,000	12,195,000		12,195,000				
	TOTAL			\$13,620,000	\$13,620,000	\$50,000	\$13,400,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2017					\$68,002,000	\$68,002,000	\$575,000	\$65,780,000
	OTHER LONG-TERM INDEBTEDNESS		2012	\$5,344,311	\$5,344,311	\$506,184	\$3,327,931				
	TOTAL OF BRENTWOOD			\$18,964,311	\$18,964,311	\$556,184	\$16,727,931	\$68,002,000	\$68,002,000	\$575,000	\$65,780,000
CALIMESA - (12,048)											
CANYON LAKE - (13,356)											
	OTHER SPECIAL DEBT										
	STREET IMPROVEMENTS - COP		2014					\$1,245,000	\$1,245,000	\$40,000	\$1,060,000
	OTHER LONG-TERM INDEBTEDNESS		2014	\$1,600,000	\$1,600,000	\$79,646	\$1,315,934				
	TOTAL OF CANYON LAKE			\$1,600,000	\$1,600,000	\$79,646	\$1,315,934	\$1,245,000	\$1,245,000	\$40,000	\$1,060,000
CAPITOLA - (11,136)											
	REVENUE BOND										
	MOBILE HOME PARK		2003	\$5,935,000	\$5,935,000	\$675,000	\$4,300,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018					\$13,660,930	\$13,660,930	\$1,053,900	\$4,640,000
	OTHER LONG-TERM INDEBTEDNESS		2000	\$838,805	\$838,805	\$110,269	\$52,719				
	TOTAL OF CAPITOLA			\$6,773,805	\$6,773,805	\$785,269	\$4,352,719	\$13,660,930	\$13,660,930	\$1,053,900	\$4,640,000
CARPINTERIA - (14,958)											
	OTHER LONG-TERM INDEBTEDNESS		2006	\$489,732	\$489,732	\$47,568	\$272,619				
	LEASE OBLIGATION	\$3,274,749									
	TOTAL OF CARPINTERIA	\$3,274,749		\$489,732	\$489,732	\$47,568	\$272,619				
CHOWCHILLA - (14,032)											
	REVENUE BOND										
	STORM DRAINS		2013	\$790,000	\$790,000	\$25,000	\$715,000				
	WATER		2013	147,500	147,500		132,500				
	SEWER		2013	147,500	147,500		132,500				
	TOTAL			\$1,085,000	\$1,085,000	\$25,000	\$980,000				
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2020					\$675,000	\$675,000		\$503,275
	OTHER ACT BONDS		2023					9,700,000	9,700,000		9,461,293
	TOTAL							\$10,375,000	\$10,375,000		\$9,964,568
	OTHER LONG-TERM INDEBTEDNESS		2006	\$327,650	\$327,650	\$46,780	\$215,850				
	LEASE OBLIGATION	\$2,809,485									
	TOTAL OF CHOWCHILLA	\$2,809,485		\$1,412,650	\$1,412,650	\$71,780	\$1,195,850	\$10,375,000	\$10,375,000		\$9,964,568
CLAYTON - (11,093)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013					\$45,000,000	\$45,000,000	\$830,000	\$16,584,200
	TOTAL OF CLAYTON							\$45,000,000	\$45,000,000	\$830,000	\$16,584,200

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CLEARLAKE - (12,598)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2001	-----	-----	-----	-----	-----	\$1,273,620	\$1,273,620	\$107,000	\$52,076
TOTAL OF CLEARLAKE-----	-----	---	-----	-----	-----	-----	-----	\$1,273,620	\$1,273,620	\$107,000	\$52,076
COACHELLA - (22,206)											
OTHER SPECIAL DEBT WATER REFUNDING - COP-----	-----	2022	-----	-----	-----	-----	-----	\$9,795,000	\$9,795,000	\$180,000	\$8,670,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	1997	\$519,881	\$519,881	\$29,357	-----	-----	-----	-----	-----	-----
TOTAL OF COACHELLA-----	-----	---	\$519,881	\$519,881	\$29,357	-----	-----	\$9,795,000	\$9,795,000	\$180,000	\$8,670,000
COALINGA - (15,207)											
REVENUE BOND SEWER-----	-----	2014	\$384,600	\$384,600	\$7,000	\$251,612	-----	-----	-----	-----	-----
WATER METER PROJECT-----	-----	1999	845,000	845,000	180,000	190,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$1,229,600	\$1,229,600	\$187,000	\$441,612	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2021	-----	-----	-----	-----	-----	\$7,236,719	\$7,236,719	\$138,000	\$5,711,000
OTHER SPECIAL DEBT CUSTODY FACILITY - COP-----	-----	2011	-----	-----	-----	-----	-----	\$15,285,000	\$15,285,000	\$615,000	\$11,050,000
JAIL CONSTRUCTION-----	-----	2014	-----	-----	-----	-----	-----	740,000	740,000	20,000	665,000
TOTAL-----	-----	---	-----	-----	-----	-----	-----	\$16,025,000	\$16,025,000	\$635,000	\$11,715,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2016	\$591,196	\$591,196	\$45,840	\$358,128	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$5,603,046	-----	-----	-----	-----
LEASE OBLIGATION-----	\$3,225,000	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF COALINGA-----	\$3,225,000	---	\$1,820,796	\$1,820,796	\$232,840	\$799,740	\$5,603,046	\$23,261,719	\$23,261,719	\$773,000	\$17,426,000
COMMERCE - (13,232)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	2005	\$34,073,728	\$34,073,728	\$465,283	\$31,817,062	-----	-----	-----	-----	-----
LEASE OBLIGATION-----	\$10,010,000	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF COMMERCE-----	\$10,010,000	---	\$34,073,728	\$34,073,728	\$465,283	\$31,817,062	-----	-----	-----	-----	-----
CORCORAN - (20,909)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	2009	\$200,000	\$200,000	\$9,623	\$117,501	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$4,188,178	-----	-----	-----	-----
TOTAL OF CORCORAN-----	-----	---	\$200,000	\$200,000	\$9,623	\$117,501	\$4,188,178	-----	-----	-----	-----
DESERT HOT SPRINGS - (15,398)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2014	-----	-----	-----	-----	-----	\$2,181,426	\$2,181,426	\$70,000	\$1,850,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2006	\$645,288	\$645,288	\$90,915	\$307,231	-----	-----	-----	-----	-----
TOTAL OF DESERT HOT SPRINGS-----	-----	---	\$645,288	\$645,288	\$90,915	\$307,231	-----	\$2,181,426	\$2,181,426	\$70,000	\$1,850,000
DINUBA - (15,377)											
REVENUE BOND STREET IMPROVEMENTS-----	-----	2014	\$3,200,000	\$3,200,000	\$100,000	\$2,805,000	-----	-----	-----	-----	-----
WASTE WATER TREATMENT PLANT---	-----	2026	4,085,000	4,085,000	4,030,000	-----	-----	-----	-----	-----	-----
WATER STRG & TRAMS FACILITY---	-----	2028	5,960,000	5,960,000	-----	5,960,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$13,245,000	\$13,245,000	\$4,130,000	\$8,765,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2005	\$524,823	\$524,823	\$32,476	\$168,839	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$1,898,122	-----	-----	-----	-----
TOTAL OF DINUBA-----	-----	---	\$13,769,823	\$13,769,823	\$4,162,476	\$8,933,839	\$1,898,122	-----	-----	-----	-----
DIXON - (15,110)											
GENERAL OBLIGATION BOND SEWERS-----	-----	1998	\$900,000	\$900,000	\$16,000	-----	-----	-----	-----	-----	-----

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF DIXON --CONTINUED											
REVENUE BOND	POLICE BUILDING & FIRE TRUCK--		2015	\$2,290,000	\$2,290,000	\$85,000	\$2,055,000				
SPECIAL ASSESSMENT BONDS	1915 ACT BONDS - REFUNDING----		2020					\$27,844,486	\$27,844,486	\$229,486	\$27,615,000
OTHER SPECIAL DEBT	CAPITAL IMPROVMENT - COP-----		2007					\$1,190,000	\$1,190,000	\$60,000	\$670,000
	CITY HALL-----		2021					915,000	915,000	20,000	740,000
	SEWERS-----		2021					2,635,000	2,635,000	60,000	2,520,000
	FIRE STATION-----		2022					3,300,000	3,300,000	75,000	3,225,000
	TOTAL-----							\$8,040,000	\$8,040,000	\$215,000	\$7,155,000
OTHER LONG-TERM INDEBTEDNESS----			2006	\$265,185	\$265,185	\$38,518	\$162,296				
TOTAL OF DIXON-----				\$3,455,185	\$3,455,185	\$139,518	\$2,217,296	\$35,884,486	\$35,884,486	\$444,486	\$34,770,000
DUARTE - (22,636)											
EL CERRITO - (23,816)											
REVENUE BOND	STORM DRAINS-----		2003	\$6,300,000	\$6,300,000	\$225,000	\$5,265,000				
LEASE OBLIGATION-----		\$1,345,000									
TOTAL OF EL CERRITO-----		\$1,345,000		\$6,300,000	\$6,300,000	\$225,000	\$5,265,000				
EL PASO DE ROBLES - (22,494)											
REVENUE BOND	SEWERS-----		2007	\$5,600,000	\$5,600,000	\$360,000	\$4,275,000				
SPECIAL ASSESSMENT BONDS	1915 ACT BONDS-----		2006					\$1,705,000	\$1,705,000	\$495,000	\$30,152
LEASE OBLIGATION-----		\$11,273,700									
TOTAL OF EL PASO DE ROBLES-----		\$11,273,700		\$5,600,000	\$5,600,000	\$360,000	\$4,275,000	\$1,705,000	\$1,705,000	\$495,000	\$30,152
EL SEGUNDO - (16,662)											
SPECIAL ASSESSMENT BONDS	1915 ACT BONDS-----		2006					\$1,205,502	\$1,205,502	\$50,000	\$615,000
OTHER SPECIAL DEBT	GOLF COURSE - COP-----		2012					\$5,575,000	\$5,575,000	\$443,000	\$4,430,000
TOTAL OF EL SEGUNDO-----								\$6,780,502	\$6,780,502	\$493,000	\$5,045,000
FILLMORE - (13,197)											
OTHER SPECIAL DEBT	WATER - COP-----		2029					\$7,345,000	\$7,345,000		\$7,345,000
	STREET DRAIN IMPROVEMENTS-CFD-----		2016					3,650,000	3,650,000	\$80,000	3,300,000
	TOTAL-----							\$10,995,000	\$10,995,000	\$80,000	\$10,645,000
CONSTRUCTION FINANCING-----							\$1,501,908				
TOTAL OF FILLMORE-----							\$1,501,908	\$10,995,000	\$10,995,000	\$80,000	\$10,645,000
FORTUNA - (10,234)											
SPECIAL ASSESSMENT BONDS	1915 ACT BONDS-----		2018					\$1,005,358	\$1,005,358	\$15,000	\$515,000
OTHER LONG-TERM INDEBTEDNESS----			2010	\$443,031	\$443,031	\$14,113	\$346,400				
LEASE OBLIGATION-----		\$7,092,707									
TOTAL OF FORTUNA-----		\$7,092,707		\$443,031	\$443,031	\$14,113	\$346,400	\$1,005,358	\$1,005,358	\$15,000	\$515,000
GALT - (17,185)											
REVENUE BOND	SEWER-----		2021	\$550,000	\$550,000	\$446,000					
SPECIAL ASSESSMENT BONDS	1915 ACT BONDS-----		2024					\$18,803,078	\$16,895,000	\$310,000	\$11,360,000
OTHER SPECIAL DEBT	INFRASTRUCTURE - CFD-----		2019					\$19,060,000	\$19,060,000	\$445,000	\$17,845,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF GALT --CONTINUED											
LEASE OBLIGATION-----	\$15,704,321	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF GALT-----	\$15,704,321	----	\$550,000	\$550,000	\$446,000	-----	-----	\$37,863,078	\$35,955,000	\$755,000	\$29,205,000
GRAND TERRACE - (13,547)											
OTHER LONG-TERM INDEBTEDNESS----	-----	2000	\$4,565,670	\$4,565,670	\$33,809	\$4,493,100	-----	-----	-----	-----	-----
TOTAL OF GRAND TERRACE-----	-----	----	\$4,565,670	\$4,565,670	\$33,809	\$4,493,100	-----	-----	-----	-----	-----
GREENFIELD - (10,451)											
REVENUE BOND WATER-----	-----	2018	\$520,000	\$347,000	\$8,000	\$246,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2001	-----	-----	-----	-----	-----	\$1,250,000	\$1,250,000	\$85,000	\$270,000
TOTAL OF GREENFIELD-----	-----	----	\$520,000	\$347,000	\$8,000	\$246,000	-----	\$1,250,000	\$1,250,000	\$85,000	\$270,000
GROVER BEACH - (12,647)											
OTHER LONG-TERM INDEBTEDNESS----	-----	2007	\$5,068,350	\$5,068,350	\$362,872	\$1,707,302	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$312,000	-----	-----	-----	-----
TOTAL OF GROVER BEACH-----	-----	----	\$5,068,350	\$5,068,350	\$362,872	\$1,707,302	\$312,000	-----	-----	-----	-----
HALF MOON BAY - (11,179)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2002	-----	-----	-----	-----	-----	\$905,000	\$905,000	\$500,000	\$405,000
OTHER SPECIAL DEBT CITY HALL RENOVATION-----	-----	2002	-----	-----	-----	-----	-----	\$735,000	\$735,000	\$25,000	\$600,000
STREET IMPROVEMENTS - COP-----	-----	2002	-----	-----	-----	-----	-----	6,329,867	6,329,867	555,000	350,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$7,064,867	\$7,064,867	\$580,000	\$950,000
TOTAL OF HALF MOON BAY-----	-----	----	-----	-----	-----	-----	-----	\$7,969,867	\$7,969,867	\$1,080,000	\$1,355,000
HAWAIIAN GARDENS - (15,029)											
HEALDSBURG - (10,017)											
GENERAL OBLIGATION BOND FIRE AND POLICE STATION - REF-----	-----	2015	\$4,175,000	\$4,175,000	\$50,000	\$3,890,000	-----	-----	-----	-----	-----
FIRE AND POLICE STATION - REF-----	-----	2015	2,675,000	2,675,000	95,000	2,580,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$6,850,000	\$6,850,000	\$145,000	\$6,470,000	-----	-----	-----	-----	-----
REVENUE BOND UTILITIES-----	-----	1999	\$620,000	\$620,000	\$55,000	-----	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2015	-----	-----	-----	-----	-----	\$4,685,717	\$4,685,717	\$125,000	\$3,165,000
OTHER SPECIAL DEBT WATER IMPROVEMENTS - COP-----	-----	2012	-----	-----	-----	-----	-----	\$995,000	\$995,000	\$35,000	\$780,000
ELECTRIC IMPROVEMENTS - COP-----	-----	2012	-----	-----	-----	-----	-----	250,000	250,000	10,000	195,000
IMPROVEMENTS - COP-----	-----	2005	-----	-----	-----	-----	-----	567,000	567,000	38,500	322,000
WATER IMPROVEMENTS - COP-----	-----	2003	-----	-----	-----	-----	-----	2,745,000	2,745,000	50,000	2,510,000
WATER IMPROVEMENTS - COP-----	-----	2013	-----	-----	-----	-----	-----	1,890,000	1,890,000	25,000	1,865,000
WATER IMPROVEMENTS - COP-----	-----	2011	-----	-----	-----	-----	-----	2,375,000	2,375,000	35,000	2,305,000
SEWER IMPROVEMENTS - COP-----	-----	2011	-----	-----	-----	-----	-----	950,000	950,000	15,000	920,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$9,772,000	\$9,772,000	\$208,500	\$8,897,000
TOTAL OF HEALDSBURG-----	-----	----	\$7,470,000	\$7,470,000	\$200,000	\$6,470,000	-----	\$14,457,717	\$14,457,717	\$333,500	\$12,062,000
HERCULES - (19,237)											
GENERAL OBLIGATION BOND INFRASTRUCTURE-----	-----	2003	\$3,000,000	\$3,000,000	\$215,000	\$1,115,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2016	-----	-----	-----	-----	-----	\$15,595,000	\$15,595,000	\$445,000	\$12,650,000
TOTAL OF HERCULES-----	-----	----	\$3,000,000	\$3,000,000	\$215,000	\$1,115,000	-----	\$15,595,000	\$15,595,000	\$445,000	\$12,650,000
HERMOSA BEACH - (19,401)											

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
HILLSBOROUGH - (11,618)											
OTHER SPECIAL DEBT											
WATER & SEWER IMPROVEMENT-----		2015						\$5,000,000	\$5,000,000	\$185,000	\$4,315,000
WATER & SEWER IMPROVEMENT-----		2027						5,098,631	5,000,000	80,000	4,885,000
TOTAL-----								\$10,098,631	\$10,000,000	\$265,000	\$9,200,000
TOTAL OF HILLSBOROUGH-----								\$10,098,631	\$10,000,000	\$265,000	\$9,200,000
KING CITY - (10,524)											
LEASE OBLIGATION-----	\$3,164,248										
TOTAL OF KING CITY-----	\$3,164,248										
LA CANADA FLINTRIDGE - (20,845)											
OTHER LONG-TERM INDEBTEDNESS-----		2001	\$19,636	\$19,636	\$8,169	\$2,775					
LEASE OBLIGATION-----	\$1,895,685										
TOTAL OF LA CANADA FLINTRIDGE--	\$1,895,685		\$19,636	\$19,636	\$8,169	\$2,775					
LAFAYETTE - (24,230)											
GENERAL OBLIGATION BOND STREET REPAIRS-----		2026	\$13,000,000	\$6,000,000	\$90,000	\$5,825,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2004						\$2,089,913	\$2,089,913	\$20,000	\$666,000
TOTAL OF LAFAYETTE-----			\$13,000,000	\$6,000,000	\$90,000	\$5,825,000		\$2,089,913	\$2,089,913	\$20,000	\$666,000
LAGUNA BEACH - (24,928)											
GENERAL OBLIGATION BOND OPEN SPACE-----		2011	\$20,000,000	\$20,000,000	\$750,000	\$16,195,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2015						\$1,496,104	\$1,496,104	\$52,356	\$1,194,853
1915 ACT BONDS-----		2017						17,286,962	17,286,962	2,890,745	9,634,513
TOTAL-----								\$18,783,066	\$18,783,066	\$2,943,101	\$10,829,366
LEASE OBLIGATION-----	\$5,012,948										
TOTAL OF LAGUNA BEACH-----	\$5,012,948		\$20,000,000	\$20,000,000	\$750,000	\$16,195,000		\$18,783,066	\$18,783,066	\$2,943,101	\$10,829,366
LA PALMA - (16,395)											
LA QUINTA - (21,763)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2008						\$7,358,868	\$7,358,868	\$410,000	\$4,115,000
TOTAL OF LA QUINTA-----								\$7,358,868	\$7,358,868	\$410,000	\$4,115,000
LARKSPUR - (11,976)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2005						\$6,412,337	\$6,412,337	\$562,000	\$2,646,000
OTHER SPECIAL DEBT DRAKES LANDING - REFINANCE----		2013						\$2,890,000	\$2,890,000	\$110,000	\$2,780,000
LEASE OBLIGATION-----	\$799,203										
TOTAL OF LARKSPUR-----	\$799,203							\$9,302,337	\$9,302,337	\$672,000	\$5,426,000
LEMOORE - (18,316)											
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$2,008,830	\$2,008,830	\$336,793	\$886,404					
CONSTRUCTION FINANCING-----							\$339,000				
LEASE OBLIGATION-----	\$18,702,270										
TOTAL OF LEMOORE-----	\$18,702,270		\$2,008,830	\$2,008,830	\$336,793	\$886,404	\$339,000				
LIVINGSTON - (10,580)											
OTHER SPECIAL DEBT CITY HALL-COP-----		2005						\$460,000	\$460,000	\$35,000	\$335,000
POLICE STATION-COP-----		2029						1,000,000	515,566		515,566

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF LIVINGSTON												
--CONTINUED												
	TOTAL							\$1,460,000	\$975,566	\$35,000	\$850,566	
	OTHER LONG-TERM INDEBTEDNESS		2015	\$2,244,844	\$2,244,844	\$77,117	\$2,025,125					
	CONSTRUCTION FINANCING							\$956,301				
	TOTAL OF LIVINGSTON			\$2,244,844	\$2,244,844	\$77,117	\$2,025,125	\$956,301	\$1,460,000	\$975,566	\$35,000	\$850,566
LOMA LINDA - (21,604)												
	GENERAL OBLIGATION BOND WATER RESERVOIR		2003	\$1,000,000	\$1,000,000	\$65,000	\$290,000					
	REVENUE BOND WATER - REFUNDING		2025	\$10,000,000	\$10,000,000	\$155,000	\$9,700,000					
	LEASE OBLIGATION	\$17,725,891										
	TOTAL OF LOMA LINDA	\$17,725,891		\$11,000,000	\$11,000,000	\$220,000	\$9,990,000					
LOMITA - (20,746)												
LOS ALAMITOS - (12,425)												
LOS BANOS - (22,201)												
	OTHER LONG-TERM INDEBTEDNESS		2019	\$1,926,520	\$1,926,520	\$166,828	\$1,632,507					
	CONSTRUCTION FINANCING							\$191,944				
	LEASE OBLIGATION	\$20,348,809										
	TOTAL OF LOS BANOS	\$20,348,809		\$1,926,520	\$1,926,520	\$166,828	\$1,632,507	\$191,944				
MARYSVILLE - (12,854)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999					\$902,239	\$902,239	\$75,000		
	OTHER SPECIAL DEBT SEWER - COP		2000					\$2,750,000	\$2,750,000	\$195,000	\$1,445,000	
	OTHER LONG-TERM INDEBTEDNESS		2000	\$375,740	\$375,740							
	CONSTRUCTION FINANCING							\$2,523,018				
	LEASE OBLIGATION	\$731,581										
	TOTAL OF MARYSVILLE	\$731,581		\$375,740	\$375,740			\$2,523,018	\$3,652,239	\$3,652,239	\$270,000	\$1,445,000
MILLBRAE - (21,779)												
	GENERAL OBLIGATION BOND STORMWATER		2005	\$675,000	\$675,000	\$25,000	\$175,000					
	REVENUE BOND SEWERS		2008	\$4,025,000	\$4,025,000		\$4,025,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009					\$2,448,856	\$2,448,856		\$2,448,856	
	OTHER SPECIAL DEBT IMPROVEMENTS		2004					\$1,638,000	\$1,638,000	\$105,000	\$805,000	
	LEASE OBLIGATION	\$975,186										
	TOTAL OF MILLBRAE	\$975,186		\$4,700,000	\$4,700,000	\$25,000	\$4,200,000	\$4,086,856	\$4,086,856	\$105,000	\$3,253,856	
MILL VALLEY - (14,084)												
	OTHER SPECIAL DEBT LIBRARY RENOVATION & EXPANSION		2027					\$4,600,000	\$4,600,000		\$4,600,000	
	COMMUNITY CENTER SER A-COP		2029					3,515,000	3,515,000		3,515,000	
	COMMUNITY CENTER SER B-COP		2035					2,845,000	2,845,000		2,845,000	
	TOTAL							\$10,960,000	\$10,960,000		\$10,960,000	
	TOTAL OF MILL VALLEY							\$10,960,000	\$10,960,000		\$10,960,000	

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
MORAGA - (16,737)												
MORRO BAY - (10,021)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2004					\$268,773	\$268,773	\$20,000	\$150,000	
	OTHER LONG-TERM INDEBTEDNESS----		2003	\$4,256,463	\$4,256,463	\$466,204	\$1,913,424					
	CONSTRUCTION FINANCING-----							\$1,944,510				
	TOTAL OF MORRO BAY-----			\$4,256,463	\$4,256,463	\$466,204	\$1,913,424	\$1,944,510	\$268,773	\$268,773	\$20,000	\$150,000
OAKDALE - (14,717)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010					\$8,190,651	\$8,190,651	\$417,254	\$5,567,746	
	OTHER SPECIAL DEBT SEWERS - COP-----		2000					\$560,000	\$560,000	\$70,000	\$75,000	
	OTHER LONG-TERM INDEBTEDNESS----		2002	\$441,424	\$441,424	\$67,094	\$216,539					
	CONSTRUCTION FINANCING-----							\$8,600				
	TOTAL OF OAKDALE-----			\$441,424	\$441,424	\$67,094	\$216,539	\$8,600	\$8,750,651	\$8,750,651	\$487,254	\$5,642,746
ORINDA - (17,348)												
OROVILLE - (12,768)												
	GENERAL OBLIGATION BOND SEWER LINES-----		1999	\$1,225,000	\$1,225,000	\$95,000						
	OTHER LONG-TERM INDEBTEDNESS----		2010	\$1,429,990	\$1,429,990	\$191,388	\$823,393					
	TOTAL OF OROVILLE-----			\$2,654,990	\$2,654,990	\$286,388	\$823,393					
PACIFIC GROVE - (17,472)												
	GENERAL OBLIGATION BOND SEWERS-----		2002	\$2,300,000	\$2,300,000	\$75,000	\$275,000					
	POLICE-----		1999	725,000	675,000	50,000						
	BUTTERFLY HABITAT-----		2017	1,230,000	1,230,000	30,000	1,110,000					
	TOTAL-----			\$4,255,000	\$4,205,000	\$155,000	\$1,385,000					
	OTHER LONG-TERM INDEBTEDNESS----		2013	\$2,473,187	\$2,473,187	\$200,634	\$2,003,616					
	TOTAL OF PACIFIC GROVE-----			\$6,728,187	\$6,678,187	\$355,634	\$3,388,616					
PALOS VERDES ESTATES - (14,545)												
PARLIER - (11,092)												
	REVENUE BOND WATER-----		2018	\$484,300	\$484,300	\$11,000	\$348,000					
	WATER-----		2013	210,000	210,000	6,000	123,000					
	TOTAL-----			\$694,300	\$694,300	\$17,000	\$471,000					
	CONSTRUCTION FINANCING-----							\$2,835,160				
	TOTAL OF PARLIER-----			\$694,300	\$694,300	\$17,000	\$471,000	\$2,835,160				
PATTERSON - (10,386)												
	REVENUE BOND WATER-----		2000	\$600,000	\$600,000	\$25,000	\$320,000					
	OTHER LONG-TERM INDEBTEDNESS----		2020	\$361,231	\$361,231	\$7,716	\$208,751					
	TOTAL OF PATTERSON-----			\$961,231	\$961,231	\$32,716	\$528,751					
PIEDMONT - (11,582)												
PINOLE - (18,592)												
	OTHER LONG-TERM INDEBTEDNESS----		2000	\$147,679	\$147,679	\$30,060	\$55,076					
	TOTAL OF PINOLE-----			\$147,679	\$147,679	\$30,060	\$55,076					
PORT HUENEME - (22,621)												
	OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - COP--		2001					\$5,000,000	\$5,000,000	\$95,000	\$215,000	

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	B O N D S A N D O T H E R L O N G - T E R M D E B T					CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF PORT HUENEME --CONTINUED											
IMPROVEMENTS REFUNDING - COP-- TOTAL-----	-----	2019	-----	-----	-----	-----	-----	\$5,605,000 \$10,605,000	\$5,605,000 \$10,605,000	\$40,000 \$135,000	\$5,380,000 \$5,595,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2017	\$997,500	\$997,500	\$10,296	\$725,765	-----	-----	-----	-----	-----
TOTAL OF PORT HUENEME-----	-----	----	\$997,500	\$997,500	\$10,296	\$725,765	-----	\$10,605,000	\$10,605,000	\$135,000	\$5,595,000
RANCHO MIRAGE - (11,419)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	2031	\$3,464,468	\$3,464,468	\$46,899	\$3,359,581	-----	-----	-----	-----	-----
TOTAL OF RANCHO MIRAGE-----	-----	----	\$3,464,468	\$3,464,468	\$46,899	\$3,359,581	-----	-----	-----	-----	-----
RED BLUFF - (13,497)											
GENERAL OBLIGATION BOND SEWER IMPROVEMENTS-----	-----	2010	\$1,615,000	\$1,615,000	\$80,000	\$1,390,000	-----	-----	-----	-----	-----
TOTAL OF RED BLUFF-----	-----	----	\$1,615,000	\$1,615,000	\$80,000	\$1,390,000	-----	-----	-----	-----	-----
REEDLEY - (20,534)											
REVENUE BOND WASTEWATER TREATMENT PLANT----	-----	2015	\$2,200,000	\$2,200,000	\$75,000	\$1,925,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2005	\$376,764	\$376,764	\$17,522	\$277,686	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$23,817	-----	-----	-----	-----
TOTAL OF REEDLEY-----	-----	----	\$2,576,764	\$2,576,764	\$92,522	\$2,202,686	\$23,817	-----	-----	-----	-----
RIVERBANK - (14,469)											
GENERAL OBLIGATION BOND WATER-----	-----	2012	\$1,910,000	\$1,910,000	\$1,760,000	-----	-----	-----	-----	-----	-----
WATER-----	-----	2029	1,900,000	1,900,000	-----	\$1,900,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$3,810,000	\$3,810,000	\$1,760,000	-----	-----	-----	-----	-----	-----
REVENUE BOND SEWER-----	-----	2029	\$670,000	\$670,000	-----	\$670,000	-----	-----	-----	-----	-----
TOTAL OF RIVERBANK-----	-----	----	\$4,480,000	\$4,480,000	\$1,760,000	\$2,570,000	-----	-----	-----	-----	-----
SAN ANSELMO - (12,448)											
GENERAL OBLIGATION BOND CAPITAL IMPROVEMENTS-----	-----	2020	\$10,800,000	\$5,675,000	\$20,000	\$5,655,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	1999	\$50,000	\$31,644	\$7,760	-----	-----	-----	-----	-----	-----
TOTAL OF SAN ANSELMO-----	-----	----	\$10,850,000	\$5,706,644	\$27,760	\$5,655,000	-----	-----	-----	-----	-----
SAN FERNANDO - (24,474)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2008	-----	-----	-----	-----	-----	\$2,506,957	\$2,506,957	\$110,000	\$1,725,000
TOTAL OF SAN FERNANDO-----	-----	----	-----	-----	-----	-----	-----	\$2,506,957	\$2,506,957	\$110,000	\$1,725,000
SANGER - (18,847)											
GENERAL OBLIGATION BOND CIVIC CENTER COMPLEX-----	-----	1999	\$800,000	\$800,000	\$50,000	-----	-----	-----	-----	-----	-----
REVENUE BOND UTILITY SYSTEM-----	-----	2022	\$15,700,000	\$15,700,000	\$340,000	\$15,060,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	1999	-----	-----	-----	-----	-----	\$1,345,428	\$1,345,428	\$120,000	\$125,000
OTHER SPECIAL DEBT CAPITAL IMPROVEMENTS - CFD----	-----	2011	-----	-----	-----	-----	-----	\$2,225,000	\$2,225,000	-----	\$2,225,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2002	\$366,157	\$366,157	\$106,920	\$149,669	-----	-----	-----	-----	-----
TOTAL OF SANGER-----	-----	----	\$16,866,157	\$16,866,157	\$496,920	\$15,209,669	-----	\$3,570,428	\$3,570,428	\$120,000	\$2,350,000
SAN MARINO - (13,880)											

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
SANTA FE SPRINGS - (16,313)												
	REVENUE BOND WATER-----		2026	\$4,170,000	\$4,170,000	\$70,000	\$3,970,000					
	OTHER LONG-TERM INDEBTEDNESS----		2001	\$736,836	\$736,835	\$237,886	\$227,532					
	TOTAL OF SANTA FE SPRINGS-----			\$4,906,836	\$4,906,835	\$307,886	\$4,197,532					
SCOTTS VALLEY - (10,698)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2020					\$19,712,125	\$19,712,125	\$2,160,000	\$15,030,000	
	OTHER LONG-TERM INDEBTEDNESS----		2027	\$343,000	\$343,000	\$6,421	\$261,768					
	LEASE OBLIGATION-----	\$16,992,978										
	TOTAL OF SCOTTS VALLEY-----	\$16,992,978		\$343,000	\$343,000	\$6,421	\$261,768	\$19,712,125	\$19,712,125	\$2,160,000	\$15,030,000	
SELMA - (18,447)												
	REVENUE BOND CITY HALL-----		2023	\$1,000,000	\$1,000,000	\$15,000	\$930,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2023					\$11,325,000	\$11,325,000	\$173,500	\$8,176,000	
	OTHER LONG-TERM INDEBTEDNESS----		2016	\$3,205,000	\$3,205,000	\$242,341	\$2,205,000					
	LEASE OBLIGATION-----	\$8,045,557										
	TOTAL OF SELMA-----	\$8,045,557		\$4,205,000	\$4,205,000	\$257,341	\$3,135,000	\$11,325,000	\$11,325,000	\$173,500	\$8,176,000	
SHAFTER - (11,645)												
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2033					\$155,143	\$155,143	\$1,700	\$150,300	
	OTHER LONG-TERM INDEBTEDNESS----		2011	\$1,102,280	\$1,102,280	\$62,271	\$1,040,009					
	CONSTRUCTION FINANCING-----						\$138,765					
	LEASE OBLIGATION-----	\$33,683,058										
	TOTAL OF SHAFTER-----	\$33,683,058		\$1,102,280	\$1,102,280	\$62,271	\$1,040,009	\$138,765	\$155,143	\$1,700	\$150,300	
SHASTA LAKE - (13,677)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2034					\$8,238,741	\$8,238,741	\$630,000	\$6,306,000	
	OTHER SPECIAL DEBT VARIOUS CAPITAL IMPROVEMENTS-- ELECTRIC-----		2013 2016					\$1,150,000 17,705,000	\$1,150,000 17,705,000	\$35,000 595,000	\$1,035,000 16,840,000	
	TOTAL-----							\$18,855,000	\$18,855,000	\$630,000	\$17,875,000	
	OTHER LONG-TERM INDEBTEDNESS----		2000	\$448,935	\$448,935	\$91,454	\$43,301					
	CONSTRUCTION FINANCING-----							\$1,439,490				
	TOTAL OF SHASTA LAKE-----			\$448,935	\$448,935	\$91,454	\$43,301	\$1,439,490	\$27,093,741	\$27,093,741	\$1,260,000	\$24,181,000
SIERRA MADRE - (11,607)												
	OTHER LONG-TERM INDEBTEDNESS----		2018	\$6,740,000	\$6,740,000	\$183,027	\$6,556,973					
	TOTAL OF SIERRA MADRE-----			\$6,740,000	\$6,740,000	\$183,027	\$6,556,973					
SOLANA BEACH - (14,152)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010					\$216,939	\$216,939	\$15,000	\$105,000	
	OTHER SPECIAL DEBT CITY HALL - COP-----		2023					\$2,500,000	\$2,500,000	\$40,000	\$2,315,000	
	FIRE STATION - COP-----		2010					1,635,000	1,635,000	85,000	1,405,000	
	TOTAL-----							\$4,135,000	\$4,135,000	\$125,000	\$3,720,000	
	OTHER LONG-TERM INDEBTEDNESS----		2020	\$25,285,798	\$25,285,798	\$437,512	\$12,117,450					
	TOTAL OF SOLANA BEACH-----			\$25,285,798	\$25,285,798	\$437,512	\$12,117,450	\$4,351,939	\$4,351,939	\$140,000	\$3,825,000	

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
SOLEDAD - (23,201)											
REVENUE BOND											
SEWERS-----		2011	\$750,000	\$750,000	\$9,750	\$575,250					
WATER-----		2016	880,000	765,000	15,000	600,000					
TOTAL-----			\$1,630,000	\$1,515,000	\$24,750	\$1,175,250					
LEASE OBLIGATION-----	\$4,897,270										
TOTAL OF SOLEDAD-----	\$4,897,270		\$1,630,000	\$1,515,000	\$24,750	\$1,175,250					
SOUTH EL MONTE - (22,494)											
SOUTH LAKE TAHOE - (23,932)											
OTHER SPECIAL DEBT											
T-HANGER - COP-----		2011						\$2,040,000	\$2,040,000	\$1,840,000	
OTHER LONG-TERM INDEBTEDNESS-----		2016	\$4,846,676	\$4,846,676	\$640,393	\$2,645,020					
CONSTRUCTION FINANCING-----							\$2,832,673				
TOTAL OF SOUTH LAKE TAHOE-----			\$4,846,676	\$4,846,676	\$640,393	\$2,645,020	\$2,832,673	\$2,040,000	\$2,040,000	\$1,840,000	
SUSANVILLE - (17,466)											
TEHACHAPI - (12,802)											
REVENUE BOND											
WATER AND SEWER - REFUNDING---		2020	\$3,675,000	\$3,675,000	\$70,000	\$3,410,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2010						\$6,307,000	\$6,307,000	\$335,000	\$4,610,000
OTHER SPECIAL DEBT											
PUBLIC IMPROVEMENTS-----		2021						\$2,780,000	\$2,780,000		\$1,805,000
ROAD, SEWER, DRAINAGE REF - COP		2014						4,000,000	4,000,000		3,920,000
TOTAL-----								\$6,780,000	\$6,780,000		\$5,725,000
OTHER LONG-TERM INDEBTEDNESS-----		2005	\$720,221	\$720,221	\$83,891	\$636,330					
CONSTRUCTION FINANCING-----							\$2,339,697				
LEASE OBLIGATION-----	\$6,332,628										
TOTAL OF TEHACHAPI-----	\$6,332,628		\$4,395,221	\$4,395,221	\$153,891	\$4,046,330	\$2,339,697	\$13,087,000	\$13,087,000	\$335,000	\$10,335,000
TRUCKEE - (16,911)											
OTHER LONG-TERM INDEBTEDNESS-----		2006	\$1,890,152	\$1,890,152	\$327,058	\$701,409					
TOTAL OF TRUCKEE-----			\$1,890,152	\$1,890,152	\$327,058	\$701,409					
TWENTYNINE PALMS - (15,005)											
OTHER LONG-TERM INDEBTEDNESS-----		2006	\$466,100	\$466,100	\$50,582	\$354,775					
TOTAL OF TWENTYNINE PALMS-----			\$466,100	\$466,100	\$50,582	\$354,775					
UKIAH - (15,059)											
REVENUE BOND											
ELECTRIC REVENUE BONDS-----		2018	\$25,850,000	\$25,850,000	\$605,000	\$22,180,000					
OTHER LONG-TERM INDEBTEDNESS-----		2001	\$1,016,337	\$1,016,337	\$120,746	\$289,088					
CONSTRUCTION FINANCING-----							\$8,557,291				
LEASE OBLIGATION-----	\$4,743,769										
TOTAL OF UKIAH-----	\$4,743,769		\$26,866,337	\$26,866,337	\$725,746	\$22,469,088	\$8,557,291				
WASCO - (20,326)											
REVENUE BOND											
WASTEWATER PLANT EXPANSION----		2010	\$2,185,000	\$2,185,000	\$1,845,000						
WASTEWATER PLANT EXPANSION-REF		2010	1,960,000	1,960,000		\$1,960,000					
GOLF COURSE-----		2019	8,860,000	8,860,000		8,860,000					
TOTAL-----			\$13,005,000	\$13,005,000	\$1,845,000	\$10,820,000					
OTHER LONG-TERM INDEBTEDNESS-----		2002	\$348,365	\$348,365	\$98,851	\$106,028					
CONSTRUCTION FINANCING-----							\$3,809,875				

CITY OF SUSANVILLE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U.S. AND STATE	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF WASCO --CONTINUED											
TOTAL OF WASCO-----	-----	----	\$13,353,365	\$13,353,365	\$1,943,851	\$10,926,028	\$3,809,875	-----	-----	-----	-----
WINDSOR - (20,395)											
OTHER SPECIAL DEBT											
DOWNTOWN PARK FACILITIES-----	-----	2024	-----	-----	-----	-----	-----	\$4,600,000	\$4,600,000	\$65,000	\$4,405,000
DOWNTOWN PARK FACILITIES-----	-----	2024	-----	-----	-----	-----	-----	4,480,000	4,480,000	-----	4,480,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$9,080,000	\$9,080,000	\$65,000	\$8,885,000
LEASE OBLIGATION-----	\$13,822,019	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF WINDSOR-----	\$13,822,019	----	-----	-----	-----	-----	-----	\$9,080,000	\$9,080,000	\$65,000	\$8,885,000
POPULATION GROUP SUMMARY CITIES IN GROUP-99	\$239,522,639	----	\$393,621,135	\$381,139,778	\$22,439,327	\$298,030,880	\$45,190,711	\$604,532,450	\$602,041,307	\$25,425,865	\$459,651,884

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
ATASCADERO - (25,469)											
	REVENUE BOND SEWERS-----		2010	\$1,300,000	\$1,300,000	\$25,000	\$1,025,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2013					\$5,830,098	\$5,830,098	\$150,000	\$4,435,000
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$294,133	\$294,133	\$71,635	\$92,096				
	LEASE OBLIGATION-----	\$1,640,281									
	TOTAL OF ATASCADERO-----	\$1,640,281		\$1,594,133	\$1,594,133	\$96,635	\$1,117,096	\$5,830,098	\$5,830,098	\$150,000	\$4,435,000
AZUSA - (45,691)											
	LEASE OBLIGATION-----	\$54,629,300									
	TOTAL OF AZUSA-----	\$54,629,300									
BANNING - (25,288)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2012					\$3,422,134	\$3,422,134	\$150,000	\$2,784,400
	OTHER SPECIAL DEBT IMPROVEMENTS REFUNDING - CFD--		2005					\$3,810,000	\$3,810,000	\$355,000	\$2,910,000
	HYDRO-ELECTRIC - COP-----		2016					1,250,000	1,250,000	30,000	990,000
	HYDRO-ELECTRIC - COP-----		2016					1,320,000	1,320,000	30,000	1,055,000
	WATER - COP-----		2016					4,055,000	4,055,000	95,000	3,335,000
	WATER - COP-----		2019					2,585,000	2,585,000	45,000	2,255,000
	WASTEWATER SYSTEM - COP-----		2019					3,740,000	3,740,000	120,000	2,820,000
	TOTAL-----							\$16,760,000	\$16,760,000	\$675,000	\$13,365,000
	OTHER LONG-TERM INDEBTEDNESS-----		2020	\$519,547	\$519,547	\$103,885	\$234,823				
	CONSTRUCTION FINANCING-----							\$54,499			
	TOTAL OF BANNING-----			\$519,547	\$519,547	\$103,885	\$234,823	\$54,499	\$20,182,134	\$20,182,134	\$825,000
											\$16,149,400
BELL - (37,677)											
	REVENUE BOND UNFUNDED POLICE LIABILITY-----		2018	\$1,800,000	\$1,800,000		\$1,800,000				
	OTHER SPECIAL DEBT PUBLIC IMPROVEMENT PROJECT-----		2023					\$3,020,000	\$3,020,000		\$3,020,000
	OTHER LONG-TERM INDEBTEDNESS-----		1999	\$37,749	\$37,749	\$4,200					
	TOTAL OF BELL-----			\$1,837,749	\$1,837,749	\$4,200	\$1,800,000	\$3,020,000	\$3,020,000		\$3,020,000
BELL GARDENS - (45,298)											
	REVENUE BOND WATER-----		2014	\$5,800,000	\$5,800,000	\$80,000	\$5,440,000				
	TOTAL OF BELL GARDENS-----			\$5,800,000	\$5,800,000	\$80,000	\$5,440,000				
BELMONT - (26,077)											
	GENERAL OBLIGATION BOND SEWER-----		2000	\$700,000	\$700,000	\$20,000	\$50,000				
	OTHER LONG-TERM INDEBTEDNESS-----		2002	\$29,122	\$29,122	\$10,428					
	TOTAL OF BELMONT-----			\$729,122	\$729,122	\$30,428	\$50,000				
BENICIA - (28,686)											
	GENERAL OBLIGATION BOND SEWERS-----		2003	\$3,000,000	\$2,500,000	\$150,000	\$700,000				
	SEWERS-----		2017	30,000,000	5,000,000	125,000	4,875,000				
	SEWERS-----		2018	30,000,000	5,000,000		5,000,000				
	TOTAL-----			\$63,000,000	\$12,500,000	\$275,000	\$10,575,000				
	REVENUE BOND WATER-----		2007	\$4,650,000	\$4,650,000	\$175,000	\$2,045,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2015					\$18,917,968	\$18,917,968	\$1,115,000	\$14,325,000
	OTHER SPECIAL DEBT WATER REFUNDING - COP-----		2017					\$13,935,000	\$13,935,000	\$330,000	\$11,935,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF BENICIA --CONTINUED											
WASTEWATER REFUNDING - COP		2019						\$6,195,000	\$6,195,000	\$155,000	\$5,480,000
TOTAL								\$20,130,000	\$20,130,000	\$485,000	\$17,415,000
CONSTRUCTION FINANCING							\$19,136,778				
TOTAL OF BENICIA			\$67,650,000	\$17,150,000	\$450,000	\$12,620,000	\$19,136,778	\$39,047,968	\$39,047,968	\$1,600,000	\$31,740,000
BEVERLY HILLS - (34,560)											
GENERAL OBLIGATION BOND CIVIC CENTER		2028	\$244,970,205	\$244,970,205	\$76,302,659	\$161,372,920					
REVENUE BOND WATER		2022	\$42,148,931	\$42,148,931	\$14,676,062	\$20,065,660					
WASTEWATER		2022	49,650,000	49,650,000	23,500,000	23,740,000					
PARKING		2020	66,895,864	66,895,864	9,071,279	50,836,420					
TOTAL			\$158,694,795	\$158,694,795	\$47,247,341	\$94,642,080					
OTHER LONG-TERM INDEBTEDNESS		1999	\$1,995,000	\$1,995,000	\$399,000						
TOTAL OF BEVERLY HILLS			\$405,660,000	\$405,660,000	\$123,949,000	\$256,015,000					
BREA - (36,388)											
REVENUE BOND WATER		2021	\$20,000,000	\$19,750,000	\$18,240,000						
WATER		2021	22,000,000	21,330,000		\$21,330,000					
TOTAL			\$42,000,000	\$41,080,000	\$18,240,000	\$21,330,000					
OTHER SPECIAL DEBT SEWER AND STREET-CFD		2016					\$2,500,000	\$2,160,000	\$390,000	\$1,540,000	
SEWER AND STREET-CFD		2026					3,000,000	2,685,000	35,000	2,625,000	
DOWNTOWN IMPROVEMENTS-CFD		2021					5,000,000	3,235,000		3,235,000	
SEWER AND STREET-CFD		2023					8,000,000	7,000,000		7,000,000	
TOTAL							\$18,500,000	\$15,080,000	\$425,000	\$14,400,000	
OTHER LONG-TERM INDEBTEDNESS		2011	\$1,292,264	\$1,292,264	\$104,049	\$895,372					
LEASE OBLIGATION	\$36,082,649										
TOTAL OF BREA	\$36,082,649		\$43,292,264	\$42,372,264	\$18,344,049	\$22,225,372		\$18,500,000	\$15,080,000	\$425,000	\$14,400,000
BURLINGAME - (29,317)											
OTHER SPECIAL DEBT SEWER - COP		2012					\$17,590,000	\$17,590,000	\$880,000	\$16,710,000	
LIBRARY RECONSTRUCTION		2015					10,000,000	10,000,000	640,000	8,720,000	
TOTAL							\$27,590,000	\$27,590,000	\$1,520,000	\$25,430,000	
TOTAL OF BURLINGAME							\$27,590,000	\$27,590,000	\$1,520,000	\$25,430,000	
CALABASAS - (28,284)											
LEASE OBLIGATION	\$12,884,064										
TOTAL OF CALABASAS	\$12,884,064										
CALEXICO - (26,131)											
OTHER LONG-TERM INDEBTEDNESS		2020	\$17,106,949	\$17,106,949	\$704,547	\$14,295,680					
CONSTRUCTION FINANCING							\$3,210,200				
LEASE OBLIGATION	\$11,051,355										
TOTAL OF CALEXICO	\$11,051,355		\$17,106,949	\$17,106,949	\$704,547	\$14,295,680	\$3,210,200				
CAMPBELL - (39,871)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						\$3,017,727	\$3,017,727	\$195,000	\$1,015,000
OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - COP		2018						\$11,810,000	\$11,810,000	\$275,000	\$10,160,000
MUNICIPAL IMPROVEMENTS - COP		2028						13,480,000	13,480,000	60,000	13,420,000
TOTAL								\$25,290,000	\$25,290,000	\$335,000	\$23,580,000
TOTAL OF CAMPBELL								\$28,307,727	\$28,307,727	\$530,000	\$24,595,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CATHEDRAL CITY - (36,770)											
REVENUE BOND SPORTS COMPLEX-----		2027	\$5,920,000	\$5,920,000		\$5,920,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2011					\$62,330,737	\$62,330,737	\$2,280,000	\$45,396,000	
OTHER SPECIAL DEBT IMPROVEMENTS REFUNDING - COP--		2009					\$2,945,000	\$2,945,000	\$180,000	\$2,615,000	
OTHER LONG-TERM INDEBTEDNESS----		2003	\$1,706,287	\$1,706,287	\$342,461	\$552,205					
TOTAL OF CATHEDRAL CITY-----			\$7,626,287	\$7,626,287	\$342,461	\$6,472,205	\$65,275,737	\$65,275,737	\$2,460,000	\$48,011,000	
CERES - (32,378)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2018					\$3,900,000	\$3,900,000	\$90,000	\$3,725,000	
OTHER SPECIAL DEBT PUBLIC SAFETY/IMPROVEMENTS-COP		2000					\$3,240,000	\$3,240,000	\$590,000	\$115,000	
CONSTRUCTION FINANCING-----							\$112,943				
LEASE OBLIGATION-----	\$2,060,890										
TOTAL OF CERES-----	\$2,060,890						\$112,943	\$7,140,000	\$680,000	\$3,840,000	
CLAREMONT - (35,413)											
OTHER LONG-TERM INDEBTEDNESS----		2012	\$3,500,620	\$3,500,620	\$165,271	\$3,160,307					
TOTAL OF CLAREMONT-----			\$3,500,620	\$3,500,620	\$165,271	\$3,160,307					
COLTON - (46,634)											
GENERAL OBLIGATION BOND ELECTRIC-----		2000	\$1,220,000	\$1,220,000	\$100,000	\$335,000					
REVENUE BOND ELECTRIC-----		2021	\$17,585,000	\$17,585,000		\$17,585,000					
WATER-----		2019	\$11,120,000	\$11,120,000		\$11,120,000					
TOTAL-----			\$28,705,000	\$28,705,000		\$28,705,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1998					\$4,050,000	\$4,050,000	\$60,000	\$330,000	
OTHER SPECIAL DEBT CORP YARDS-----		2010					\$2,070,000	\$2,070,000		\$2,070,000	
OTHER LONG-TERM INDEBTEDNESS----		2013	\$10,386,308	\$10,386,308	\$2,490,888	\$5,627,693					
TOTAL OF COLTON-----			\$40,311,308	\$40,311,308	\$2,590,888	\$34,667,693	\$6,120,000	\$6,120,000	\$60,000	\$2,400,000	
CORONADO - (29,282)											
OTHER LONG-TERM INDEBTEDNESS----		2026	\$11,440,000	\$11,440,000	\$575,000	\$8,940,000					
TOTAL OF CORONADO-----			\$11,440,000	\$11,440,000	\$575,000	\$8,940,000					
COVINA - (47,530)											
OTHER SPECIAL DEBT WATER SYSTEM - COP-----		2016					\$3,320,000	\$3,320,000	\$85,000	\$2,815,000	
OTHER LONG-TERM INDEBTEDNESS----		2004	\$2,033,167	\$2,033,167	\$32,915	\$823,252					
TOTAL OF COVINA-----			\$2,033,167	\$2,033,167	\$32,915	\$823,252	\$3,320,000	\$3,320,000	\$85,000	\$2,815,000	
CUDAHY - (25,370)											
OTHER LONG-TERM INDEBTEDNESS----		2000	\$156,785	\$156,785	\$31,699	\$19,159					
TOTAL OF CUDAHY-----			\$156,785	\$156,785	\$31,699	\$19,159					
CULVER CITY - (42,241)											
REVENUE BOND SEWERS-----		2016	\$20,500,000	\$20,500,000	\$500,000	\$17,520,000					
OTHER SPECIAL DEBT EXPANDED BUS FACILITIES-----		2004					\$9,660,000	\$9,660,000	\$320,000	\$8,730,000	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF CULVER CITY --CONTINUED												
	OTHER LONG-TERM INDEBTEDNESS----	-----	2007	\$4,044,450	\$4,044,450	\$492,719	\$2,201,880	-----	-----	-----	-----	
	CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$2,020,000	-----	-----	-----	
	TOTAL OF CULVER CITY-----	-----	---	\$24,544,450	\$24,544,450	\$992,719	\$19,721,880	\$2,020,000	\$9,660,000	\$9,660,000	\$320,000	\$8,730,000
CUPERTINO - (47,668)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BOND-----	-----	2010	-----	-----	-----	-----	-----	\$4,666,405	\$4,666,405	\$170,000	\$730,000
	LEASE OBLIGATION-----	\$75,316,372	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF CUPERTINO-----	\$75,316,372	---	-----	-----	-----	-----	-----	\$4,666,405	\$4,666,405	\$170,000	\$730,000
CYPRESS - (48,517)												
	REVENUE BOND CIVIC CENTER REFINANCING-----	-----	2017	\$6,000,000	\$6,000,000	\$120,000	\$5,400,000	-----	-----	-----	-----	-----
	OTHER LONG-TERM INDEBTEDNESS----	-----	1999	\$1,528,008	\$1,528,008	\$160,728	-----	-----	-----	-----	-----	-----
	TOTAL OF CYPRESS-----	-----	---	\$7,528,008	\$7,528,008	\$280,728	\$5,400,000	-----	-----	-----	-----	-----
DANVILLE - (39,881)												
	OTHER LONG-TERM INDEBTEDNESS----	-----	2000	\$368,295	\$359,631	\$43,610	\$67,162	-----	-----	-----	-----	-----
	TOTAL OF DANVILLE-----	-----	---	\$368,295	\$359,631	\$43,610	\$67,162	-----	-----	-----	-----	-----
DELANO - (34,466)												
	OTHER LONG-TERM INDEBTEDNESS----	-----	2005	\$330,000	\$330,000	\$23,671	\$154,808	-----	-----	-----	-----	-----
	CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$113,751	-----	-----	-----	-----
	TOTAL OF DELANO-----	-----	---	\$330,000	\$330,000	\$23,671	\$154,808	\$113,751	-----	-----	-----	-----
DUBLIN - (28,707)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2012	-----	-----	-----	-----	-----	\$2,350,000	\$2,350,000	\$81,000	\$1,978,000
	OTHER SPECIAL DEBT CIVIC CENTER - COP-----	-----	2010	-----	-----	-----	-----	-----	\$18,840,000	\$18,840,000	\$14,770,000	-----
	OTHER LONG-TERM INDEBTEDNESS----	-----	2010	\$7,353,252	\$7,353,252	\$251,004	\$7,102,248	-----	-----	-----	-----	-----
	TOTAL OF DUBLIN-----	-----	---	\$7,353,252	\$7,353,252	\$251,004	\$7,102,248	-----	\$21,190,000	\$21,190,000	\$14,851,000	\$1,978,000
EAST PALO ALTO - (25,568)												
	OTHER LONG-TERM INDEBTEDNESS----	-----	2000	\$1,000,000	\$1,000,000	-----	\$1,000,000	-----	-----	-----	-----	-----
	TOTAL OF EAST PALO ALTO-----	-----	---	\$1,000,000	\$1,000,000	-----	\$1,000,000	-----	-----	-----	-----	-----
EL CENTRO - (38,541)												
	OTHER SPECIAL DEBT WASTEWATER - COP-----	-----	2019	-----	-----	-----	-----	-----	\$4,460,000	\$4,460,000	\$30,000	\$4,345,000
	WATER CLARIFIER-----	-----	2006	-----	-----	-----	-----	-----	1,311,349	1,311,349	93,041	825,699
	WATER - COP-----	-----	2027	-----	-----	-----	-----	-----	1,150,000	1,150,000	75,000	1,075,000
	WASTEWATER - COP-----	-----	2027	-----	-----	-----	-----	-----	10,045,000	10,045,000	-----	10,045,000
	TOTAL-----	-----	---	-----	-----	-----	-----	-----	\$16,966,349	\$16,966,349	\$198,041	\$16,290,699
	OTHER LONG-TERM INDEBTEDNESS----	-----	2010	\$9,736,103	\$9,736,103	\$854,891	\$6,051,016	-----	-----	-----	-----	-----
	TOTAL OF EL CENTRO-----	-----	---	\$9,736,103	\$9,736,103	\$854,891	\$6,051,016	-----	\$16,966,349	\$16,966,349	\$198,041	\$16,290,699
EUREKA - (28,606)												
	REVENUE BOND MUNICIPAL HARBOR-----	-----	2014	\$1,560,000	\$1,560,000	\$35,000	\$1,055,000	-----	-----	-----	-----	-----
	SEWERS-----	-----	2005	5,225,000	5,225,000	325,000	2,650,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	---	\$6,785,000	\$6,785,000	\$360,000	\$3,705,000	-----	-----	-----	-----	-----
	OTHER LONG-TERM INDEBTEDNESS----	-----	2029	\$4,019,257	\$3,360,966	\$330,556	\$2,757,340	-----	-----	-----	-----	-----
	TOTAL OF EUREKA-----	-----	---	\$10,804,257	\$10,145,966	\$690,556	\$6,462,340	-----	-----	-----	-----	-----

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
FOLSOM - (48,254)											
GENERAL OBLIGATION BOND											
WATER IMPROVEMENTS-----		2016	\$1,250,000	\$1,250,000	\$186,000	\$75,000					
SCHOOLS-----		2013	42,616,000	42,616,000	1,375,000	38,905,000					
TOTAL-----			\$43,866,000	\$43,866,000	\$1,561,000	\$38,980,000					
REVENUE BOND											
WATER-----		2017	\$2,560,000	\$2,560,000	\$1,775,000						
WATER-----		2028	19,325,000	19,325,000		\$19,325,000					
TOTAL-----			\$21,885,000	\$21,885,000	\$1,775,000	\$19,325,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1996					\$1,134,713	\$1,134,713	\$4,279		
1915 ACT BONDS-----		2018					59,355,356	59,355,356	8,630,125	\$34,810,000	
TOTAL-----							\$60,490,069	\$60,490,069	\$8,634,404	\$34,810,000	
OTHER SPECIAL DEBT											
RUSSELL RANCH - CFD-----		2010					\$70,000,000	\$23,800,000	\$110,000	\$23,620,000	
BROADSTONE II - CFD-----		2011					36,000,000	36,000,000	80,000	35,855,000	
PARKWAY - CFD-----		2017					4,895,000	4,895,000	25,000	4,870,000	
WILLOW CREEK - CFD-----		2017					1,855,000	1,855,000		1,855,000	
WILLOW CREEK REFUNDING - CFD--		2007					6,320,000	6,320,000	550,000	5,770,000	
NATOMA STATION REFUNDING - CFD--		2020					19,000,000	19,000,000		19,000,000	
FOLSOM HEIGHTS REFUNDING - CFD		2016					3,405,000	3,405,000	70,000	3,335,000	
BROADSTONE REFUNDING - CFD----		2019					4,340,000	4,340,000		4,340,000	
RETURN TO CUSTODY - COP-----		2010					13,925,000	13,925,000	545,000	10,430,000	
PARKS & SIGNALS REFUNDING-COP		2021					795,000	795,000		795,000	
TOTAL-----							\$160,535,000	\$114,335,000	\$1,380,000	\$109,870,000	
OTHER LONG-TERM INDEBTEDNESS----		2003	\$3,438,901	\$3,435,901	\$669,723	\$1,094,543					
TOTAL OF FOLSOM-----			\$69,189,901	\$69,186,901	\$4,005,723	\$59,399,543	\$221,025,069	\$174,825,069	\$10,014,404	\$144,680,000	
FOSTER CITY - (30,692)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2009					\$47,066,073	\$47,066,073	\$1,340,000	\$18,975,000	
TOTAL OF FOSTER CITY-----							\$47,066,073	\$47,066,073	\$1,340,000	\$18,975,000	
GILROY - (39,071)											
REVENUE BOND											
SEWER-----		2022	\$38,215,000	\$38,215,000		\$38,215,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2019					\$10,511,492	\$10,511,492	\$554,000	\$8,635,000	
OTHER LONG-TERM INDEBTEDNESS----		2006	\$272,740	\$272,740	\$43,129	\$123,833					
TOTAL OF GILROY-----			\$38,487,740	\$38,487,740	\$43,129	\$38,338,833	\$10,511,492	\$10,511,492	\$554,000	\$8,635,000	
HANFORD - (40,307)											
REVENUE BOND											
WATER-----		2009	\$1,378,113	\$1,378,113	\$67,878	\$1,027,882					
SEWER-----		2023	7,855,000	7,855,000	100,000	7,555,000					
TOTAL-----			\$9,233,113	\$9,233,113	\$167,878	\$8,582,882					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1999					\$211,000	\$211,000	\$8,000	\$9,000	
OTHER SPECIAL DEBT											
PUBLIC IMPROVEMENTS-----		2016					\$4,990,000	\$4,990,000	\$4,620,000		
IMPROVEMENTS REFUNDING - CFD--		2016					5,365,000	5,365,000	180,000	\$5,185,000	
SEWER - COP-----		2023					4,195,000	4,195,000	3,935,000		
FIRE STATIONS-----		2008					1,320,000	1,320,000	95,000	1,220,000	
TOTAL-----							\$15,870,000	\$15,870,000	\$8,830,000	\$6,305,000	
OTHER LONG-TERM INDEBTEDNESS----		2001	\$60,500	\$60,500	\$8,857	\$24,018					
CONSTRUCTION FINANCING-----							\$219,508				
TOTAL OF HANFORD-----			\$9,293,613	\$9,293,613	\$176,735	\$8,606,900	\$219,508	\$16,081,000	\$8,838,000	\$6,314,000	
HIGHLAND - (42,832)											
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD-----		2015					\$9,465,000	\$9,465,000		\$9,105,000	
INFRASTRUCTURE - CFD-----		2015					5,555,000	5,555,000		5,360,000	
TOTAL-----							\$15,020,000	\$15,020,000		\$14,465,000	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF HIGHLAND --CONTINUED											
TOTAL OF HIGHLAND-----								\$15,020,000	\$15,020,000		\$14,465,000
HOLLISTER - (28,394)											
REVENUE BOND SEWER-----			2024	\$16,140,000	\$16,140,000	\$145,000	\$7,860,357				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----			2022					\$10,412,171	\$10,412,171	\$330,000	\$5,165,000
OTHER LONG-TERM INDEBTEDNESS-----			2013	\$42,759	\$42,759	\$27,366					
TOTAL OF HOLLISTER-----				\$16,182,759	\$16,182,759	\$172,366	\$7,860,357	\$10,412,171	\$10,412,171	\$330,000	\$5,165,000
IMPERIAL BEACH - (28,882)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----			2003					\$1,028,401	\$1,028,401	\$4,683	\$15,947
1915 ACT BONDS-----			2012					2,164,058	2,164,058	210,000	980,000
TOTAL-----								\$3,192,459	\$3,192,459	\$214,683	\$995,947
TOTAL OF IMPERIAL BEACH-----								\$3,192,459	\$3,192,459	\$214,683	\$995,947
INDIO - (44,509)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----			2013					\$4,491,461	\$4,491,461	\$215,000	\$3,110,000
OTHER LONG-TERM INDEBTEDNESS-----			2000	\$1,141,531	\$1,141,531	\$77,075	\$887,995				
TOTAL OF INDIO-----				\$1,141,531	\$1,141,531	\$77,075	\$887,995	\$4,491,461	\$4,491,461	\$215,000	\$3,110,000
LAGUNA HILLS - (37,390)											
LAGUNA WOODS - (46,188)											
LAKE ELSINORE - (29,297)											
OTHER LONG-TERM INDEBTEDNESS-----			2003	\$54,660	\$54,660	\$5,790	\$48,870				
TOTAL OF LAKE ELSINORE-----				\$54,660	\$54,660	\$5,790	\$48,870				
LA MIRADA - (48,818)											
LEASE OBLIGATION-----		\$360,027									
TOTAL OF LA MIRADA-----		\$360,027									
LA PUENTE - (41,782)											
LA VERNE - (34,009)											
GENERAL OBLIGATION BOND WATER-----			1995	\$2,500,000	\$2,500,000	\$50,000	\$50,000				
REVENUE BOND MOBILEHOME PARK AND SPORTS FAC-----			2026	\$9,245,000	\$9,245,000	\$115,000	\$9,130,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----			2005					\$4,235,000	\$4,235,000	\$440,000	\$2,025,000
OTHER SPECIAL DEBT PUBLIC IMPROVEMENTS-MELLO ROOS-----			2014					\$7,080,000	\$7,080,000	\$6,660,000	
PUBLIC IMPROVEMENTS - COP-----			2023					5,375,000	5,375,000	100,000	\$4,840,000
PUBLIC IMPROVEMENTS - COP-----			2018					4,640,000	4,640,000	120,000	4,315,000
PUBLIC IMPROVEMENTS - CFD-----			2014					7,200,000	7,200,000	280,000	6,920,000
TOTAL-----								\$24,295,000	\$24,295,000	\$7,160,000	\$16,075,000
OTHER LONG-TERM INDEBTEDNESS-----			2002	\$495,902	\$495,902	\$76,198	\$165,533				
LEASE OBLIGATION-----		\$15,298,459									
TOTAL OF LA VERNE-----		\$15,298,459		\$12,240,902	\$12,240,902	\$241,198	\$9,345,533	\$28,530,000	\$28,530,000	\$7,600,000	\$18,100,000
LAWDALE - (30,606)											
LEMON GROVE - (25,683)											
LOMPOC - (42,432)											
REVENUE BOND SEWERS - REFUNDING-----			2000	\$470,321	\$470,321	\$99,436	\$94,408				

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF LOMPOC --CONTINUED											
	REVENUE BOND										
	SEWERS-----	2028	\$1,159,424	\$1,159,424	\$31,859	\$1,127,565					
	WATER-----	2028	8,120,576	8,120,576	223,141	7,897,435					
	WATER & WASTEWATER IMPROVEMENT	2022	5,000,000	5,000,000	4,575,000						
	TOTAL-----		\$14,750,321	\$14,750,321	\$4,929,436	\$9,119,408					
	OTHER LONG-TERM INDEBTEDNESS----	2022	\$1,985,019	\$1,985,019	\$170,862	\$1,484,744					
	TOTAL OF LOMPOC-----		\$16,735,340	\$16,735,340	\$5,100,298	\$10,604,152					
LOS ALTOS - (28,488)											
	GENERAL OBLIGATION BOND										
	WATER-----	2001	\$2,070,000	\$2,070,000	\$172,000	\$602,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2006					\$1,166,188	\$1,166,188	\$74,000	\$218,000	
	OTHER SPECIAL DEBT										
	CIVIC CENTER REMODEL - COP----	2003					\$2,585,000	\$2,585,000	\$275,000	\$1,100,000	
	LAND PURCHASE-----	2016					850,000	850,000	25,000	775,000	
	LAND PURCHASE-----	2027					2,630,000	2,630,000	35,000	2,560,000	
	TOTAL-----						\$6,065,000	\$6,065,000	\$335,000	\$4,435,000	
	OTHER LONG-TERM INDEBTEDNESS----	2008	\$462,312	\$462,312	\$36,439	\$425,873					
	TOTAL OF LOS ALTOS-----		\$2,532,312	\$2,532,312	\$208,439	\$1,027,873	\$7,231,188	\$7,231,188	\$409,000	\$4,653,000	
LOS GATOS - (30,274)											
MADERA - (36,665)											
	GENERAL OBLIGATION BOND										
	SEWERS-----	2001	\$1,000,000	\$1,000,000	\$70,000	\$155,000					
	REVENUE BOND										
	SEWERS-----	2008	\$1,435,000	\$1,435,000	\$70,000	\$805,000					
	INFRASTRUCTURE-----	2023	5,280,000	5,280,000		5,280,000					
	PARK FACILITIES-----	2008	965,000	965,000	65,000	730,000					
	STREETS-----	2002	2,320,000	2,320,000	330,000	1,100,000					
	SEWERS-----	2020	2,800,000	2,800,000	45,000	2,755,000					
	TOTAL-----		\$12,800,000	\$12,800,000	\$510,000	\$10,670,000					
	OTHER SPECIAL DEBT										
	GOLF COURSE - COP-----	2019					\$5,435,000	\$5,435,000	\$95,000	\$105,000	
	CONSTRUCTION FINANCING-----						\$230,990				
	TOTAL OF MADERA-----		\$13,800,000	\$13,800,000	\$580,000	\$10,825,000	\$230,990	\$5,435,000	\$95,000	\$105,000	
MALIBU - (25,497)											
	OTHER LONG-TERM INDEBTEDNESS----	2003	\$266,551	\$266,551	\$50,595	\$134,821					
	TOTAL OF MALIBU-----		\$266,551	\$266,551	\$50,595	\$134,821					
MANHATTAN BEACH - (35,355)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	1999					\$540,246	\$540,246	\$65,000	\$70,000	
	OTHER SPECIAL DEBT										
	WATER - COP-----	2026					\$4,615,000	\$4,615,000	\$65,000	\$4,485,000	
	TOTAL OF MANHATTAN BEACH-----						\$5,155,246	\$5,155,246	\$130,000	\$4,555,000	
MANTECA - (48,027)											
	REVENUE BOND										
	SEWER TREATMENT PLANT-----	2004	\$3,220,000	\$3,220,000	\$210,000	\$1,605,000					
	GOLF COURSE EXPANSION-----	2010	2,200,000	2,200,000	100,000	1,755,000					
	TOTAL-----		\$5,420,000	\$5,420,000	\$310,000	\$3,360,000					
	OTHER SPECIAL DEBT										
	WATER - COP-----	1999					\$696,117	\$696,117		\$696,117	
	OTHER LONG-TERM INDEBTEDNESS----	2009	\$5,272,916	\$5,272,916	\$750,120	\$3,332,395					
	TOTAL OF MANTECA-----		\$10,692,916	\$10,692,916	\$1,060,120	\$6,692,395	\$696,117	\$696,117		\$696,117	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
MARINA - (30,508)											
	GENERAL OBLIGATION BOND PUBLIC SAFETY BULDNG-REFUNDING		2019	\$780,000	\$780,000		\$780,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015					\$3,320,087	\$3,320,087	\$105,000	\$2,930,000
	OTHER SPECIAL DEBT PUBLIC IMPROVEMENTS - CFD		2013					\$1,500,000	\$1,500,000		\$1,500,000
	OTHER LONG-TERM INDEBTEDNESS		2008	\$873,327	\$873,327	\$168,364	\$474,344				
	TOTAL OF MARINA			\$1,653,327	\$1,653,327	\$168,364	\$1,254,344	\$4,820,087	\$4,820,087	\$105,000	\$4,430,000
MARTINEZ - (36,600)											
	REVENUE BOND WATER SYSTEM		2001	\$6,000,000	\$4,600,000	\$205,000	\$705,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001					\$1,873,212	\$1,873,212	\$203,534	\$605,000
	OTHER SPECIAL DEBT WATER - COP		2019					\$7,025,000	\$7,025,000	\$175,000	\$5,975,000
	CITY HALL - COP		2013					3,010,000	3,010,000	105,000	2,535,000
	TOTAL							\$10,035,000	\$10,035,000	\$280,000	\$8,510,000
	OTHER LONG-TERM INDEBTEDNESS		2004	\$542,344	\$538,744	\$79,964	\$56,608				
	CONSTRUCTION FINANCING							\$2,090,859			
	TOTAL OF MARTINEZ			\$6,542,344	\$5,138,744	\$284,964	\$761,608	\$2,090,859	\$11,908,212	\$483,534	\$9,115,000
MAYWOOD - (30,093)											
	OTHER LONG-TERM INDEBTEDNESS		2004	\$2,210,947	\$2,210,947	\$318,106	\$1,796,287				
	TOTAL OF MAYWOOD			\$2,210,947	\$2,210,947	\$318,106	\$1,796,287				
MENLO PARK - (31,529)											
	GENERAL OBLIGATION BOND LIBRARY		2000	\$5,000,000	\$5,000,000	\$115,000	\$260,000				
	LIBRARY - REFUNDING		2015	4,630,000	4,630,000	40,000	4,520,000				
	TOTAL			\$9,630,000	\$9,630,000	\$155,000	\$4,780,000				
	TOTAL OF MENLO PARK			\$9,630,000	\$9,630,000	\$155,000	\$4,780,000				
MONROVIA - (40,540)											
	OTHER LONG-TERM INDEBTEDNESS		2007	\$2,299,627	\$2,299,627	\$231,113	\$1,627,729				
	CONSTRUCTION FINANCING							\$1,113,413			
	TOTAL OF MONROVIA			\$2,299,627	\$2,299,627	\$231,113	\$1,627,729	\$1,113,413			
MONTCLAIR - (30,600)											
	OTHER LONG-TERM INDEBTEDNESS		2006	\$288,463	\$288,463	\$21,476	\$230,810				
	TOTAL OF MONTCLAIR			\$288,463	\$288,463	\$21,476	\$230,810				
MONTEREY - (33,775)											
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2009					\$1,618,993	\$1,618,993	\$140,000	\$410,000
	OTHER SPECIAL DEBT RECYCLING IMPROVEMENTS		2018 2000					\$17,925,400	\$17,925,400	\$75,000	\$3,850,000
	TOTAL							\$18,935,400	\$18,935,400	\$75,000	\$4,010,000
	OTHER LONG-TERM INDEBTEDNESS		2008	\$1,229,483	\$1,229,483	\$103,190	\$1,113,728				
	CONSTRUCTION FINANCING							\$6,502,215			
	LEASE OBLIGATION	\$11,699,991									
	TOTAL OF MONTEREY	\$11,699,991		\$1,229,483	\$1,229,483	\$103,190	\$1,113,728	\$6,502,215	\$20,554,393	\$215,000	\$4,420,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
MOORPARK - (29,589)											
MORGAN HILL - (31,896)											
REVENUE BOND											
SEWERS-----		2002	\$650,000	\$650,000	\$205,000						
SEWERS-----		2012	28,065,000	28,065,000	27,110,000						
WATER-----		2021	5,000,000	5,000,000	4,550,000						
TOTAL-----			\$33,715,000	\$33,715,000	\$31,865,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2010					\$36,145,788	\$35,862,788	\$4,650,000		
OTHER LONG-TERM INDEBTEDNESS-----		2000	\$31,892	\$22,796	\$22,796	\$9,096					
TOTAL OF MORGAN HILL-----			\$33,746,892	\$33,737,796	\$31,887,796	\$9,096	\$36,145,788	\$35,862,788	\$4,650,000		
MURRIETA - (41,541)											
OTHER SPECIAL DEBT											
COPS & OTHER BONDED DEBT-----		2027					\$11,000,000	\$11,000,000	\$155,000	\$10,670,000	
OTHER LONG-TERM INDEBTEDNESS-----		2002	\$80,565	\$80,565	\$17,042	\$62,885					
LEASE OBLIGATION-----	\$2,060,000										
TOTAL OF MURRIETA-----	\$2,060,000		\$80,565	\$80,565	\$17,042	\$62,885	\$11,000,000	\$11,000,000	\$155,000	\$10,670,000	
NEWARK - (42,764)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2013					\$27,131,317	\$27,131,317	\$945,000	\$20,535,955	
OTHER SPECIAL DEBT											
RECREATION CENTER - COP-----		2028					\$5,000,000	\$5,000,000		\$5,000,000	
SOLID WASTE - REFUNDING-----		2014					1,320,000	1,320,000		1,320,000	
TOTAL-----							\$6,320,000	\$6,320,000		\$6,320,000	
OTHER LONG-TERM INDEBTEDNESS-----		2002	\$735,208	\$735,208	\$131,533	\$338,315					
TOTAL OF NEWARK-----			\$735,208	\$735,208	\$131,533	\$338,315	\$33,451,317	\$33,451,317	\$945,000	\$26,855,955	
NORCO - (25,485)											
REVENUE BOND											
WATER & SEWER-----		2019	\$3,860,000	\$3,860,000	\$3,810,000						
WATER & SEWER-----		2028	9,410,000	9,410,000	250,000	\$9,160,000					
TOTAL-----			\$13,270,000	\$13,270,000	\$4,060,000	\$9,160,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2009					\$6,134,576	\$6,134,576	\$255,000	\$4,325,000	
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD-----		2020					\$2,300,000	\$2,300,000	\$45,000	\$2,175,000	
CONSTRUCTION FINANCING-----							\$3,158,511				
LEASE OBLIGATION-----	\$30,140,363										
TOTAL OF NORCO-----	\$30,140,363		\$13,270,000	\$13,270,000	\$4,060,000	\$9,160,000	\$8,434,576	\$8,434,576	\$300,000	\$6,500,000	
NOVATO - (49,072)											
GENERAL OBLIGATION BOND											
STREET AND STORM DRAINS-----		2013	\$5,000,000	\$5,000,000	\$185,000	\$4,175,000					
STREET AND STORM DRAINS-----		2020	14,245,000	14,245,000	330,000	13,915,000					
TOTAL-----			\$19,245,000	\$19,245,000	\$515,000	\$18,090,000					
REVENUE BOND											
AFFORDABLE HOUSING ACQUISITION											
RECREATIONAL FACILITY-----		2027	\$17,070,000	\$17,070,000	\$235,000	\$16,825,000					
RECREATIONAL FACILITY-----		2028	1,305,000	1,305,000	16,247	1,288,753					
TOTAL-----			\$18,375,000	\$18,375,000	\$251,247	\$18,113,753					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2019					\$3,935,000	\$3,935,000	\$50,000	\$2,755,000	
OTHER SPECIAL DEBT											
PUBLIC IMPROVEMENTS - CFD-----		2021					\$27,735,000	\$27,735,000	\$475,000	\$26,400,000	
PUBLIC IMPROVEMENTS-MELLO ROOS		2025					25,570,000	25,570,000	190,000	25,200,000	
EQUIPMENT PURCHASE-----		2000					769,000	769,000		769,000	
TOTAL-----							\$54,074,000	\$54,074,000	\$665,000	\$52,369,000	
OTHER LONG-TERM INDEBTEDNESS-----		2037	\$823,063	\$823,063		\$823,063					

(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF NOVATO --CONTINUED												
	CONSTRUCTION FINANCING-----						\$62,429					
	TOTAL OF NOVATO-----			\$38,443,063	\$38,443,063	\$766,247	\$37,026,816	\$62,429	\$58,009,000	\$58,009,000	\$715,000	\$55,124,000
PACIFICA - (40,719)												
PALM DESERT - (36,287)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2018					\$34,760,000	\$34,760,000			\$34,760,000
	OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - CFD--		2020					\$30,915,000	\$30,915,000	\$1,725,000		\$29,190,000
	OTHER LONG-TERM INDEBTEDNESS-----		2005	\$7,485,687	\$7,485,687		\$6,068,408					
	TOTAL OF PALM DESERT-----			\$7,485,687	\$7,485,687		\$6,068,408	\$65,675,000	\$65,675,000	\$1,725,000		\$63,950,000
PALM SPRINGS - (42,876)												
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2000					\$2,958,948	\$2,958,948	\$35,151		\$24,081
	1915 ACT BONDS-----		2012					26,392,772	26,392,772	805,000		7,355,000
	TOTAL-----							\$29,351,720	\$29,351,720	\$840,151		\$7,379,081
	LEASE OBLIGATION-----	\$220,041,104										
	TOTAL OF PALM SPRINGS-----	\$220,041,104						\$29,351,720	\$29,351,720	\$840,151		\$7,379,081
PARADISE - (27,060)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006					\$2,962,483	\$2,962,483	\$145,000		\$560,000
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$499,372	\$499,372	\$60,534	\$111,583					
	TOTAL OF PARADISE-----			\$499,372	\$499,372	\$60,534	\$111,583	\$2,962,483	\$2,962,483	\$145,000		\$560,000
PERRIS - (31,565)												
	REVENUE BOND WATER-----		1998	\$400,000	\$400,000	\$25,000						
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2008					\$3,935,000	\$3,935,000	\$185,000		\$3,180,000
	OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - CFD--		2023					\$86,174,615	\$66,638,889	\$430,000		\$30,377,481
	IMPROVEMENTS - CFD-----		2024					21,015,000	21,015,000	295,000		20,387,500
	TOTAL-----							\$107,189,615	\$87,653,889	\$725,000		\$50,764,981
	OTHER LONG-TERM INDEBTEDNESS-----		2002	\$278,338	\$278,338	\$52,657	\$162,102					
	CONSTRUCTION FINANCING-----							\$1,682,093				
	TOTAL OF PERRIS-----			\$678,338	\$678,338	\$77,657	\$162,102	\$1,682,093	\$111,124,615	\$91,588,889	\$910,000	\$53,944,981
PLACENTIA - (49,127)												
	GENERAL OBLIGATION BOND PARK-----		1999	\$985,000	\$985,000	\$50,000						
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006					\$1,781,000	\$1,781,000	\$90,000		\$1,050,000
	OTHER SPECIAL DEBT IMPROVEMENTS REFUNDING - COP--		2015					\$27,765,000	\$27,765,000	\$535,000		\$26,845,000
	RECYCLING - COP-----		2000					2,180,000	2,180,000	275,000		295,000
	TOTAL-----							\$29,945,000	\$29,945,000	\$810,000		\$27,140,000
	LEASE OBLIGATION-----	\$205,600										
	TOTAL OF PLACENTIA-----	\$205,600		\$985,000	\$985,000	\$50,000		\$31,726,000	\$31,726,000	\$900,000		\$28,190,000
PLEASANT HILL - (32,910)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006					\$1,465,744	\$1,465,744	\$80,000		\$835,000
	OTHER SPECIAL DEBT POLICE, CITYHALL, CORP YARD BLDG		2016					\$16,615,000	\$16,615,000	\$820,000		\$12,960,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF PLEASANT HILL --CONTINUED											
TOTAL OF PLEASANT HILL-----								\$18,080,744	\$18,080,744	\$900,000	\$13,795,000
PORTERVILLE - (37,014)											
GENERAL OBLIGATION BOND											
WATER-----		2006	\$1,210,474	\$1,210,474	\$92,430	\$752,968					
REVENUE BOND											
WATER-----		1999	\$675,000	\$675,000	\$45,000						
SEWER-----		2002	900,000	900,000	55,000	\$205,000					
TOTAL-----			\$1,575,000	\$1,575,000	\$100,000	\$205,000					
OTHER SPECIAL DEBT											
WATER - COP-----		2018						\$8,895,000	\$8,895,000	\$200,000	\$7,840,000
SEWER - COP-----		2018						9,530,000	9,530,000	215,000	8,400,000
PUBLIC BUILDINGS - COP-----		2018						6,995,000	6,995,000	160,000	6,160,000
SEWER - COP-----		2023						14,425,000	12,648,444	240,000	12,648,444
INFRASTRUCTURE - COP-----		2028						20,000,000	20,000,000	310,000	19,690,000
TOTAL-----								\$59,845,000	\$58,068,444	\$1,125,000	\$54,738,444
OTHER LONG-TERM INDEBTEDNESS-----		2008	\$797,962	\$259,921	\$112,987	\$30,394					
TOTAL OF PORTERVILLE-----			\$3,583,436	\$3,045,395	\$305,417	\$988,362		\$59,845,000	\$58,068,444	\$1,125,000	\$54,738,444
POWAY - (48,393)											
GENERAL OBLIGATION BOND											
WATER-----		2005	\$5,170,000	\$5,170,000	\$385,000	\$3,210,000					
REVENUE BOND											
WATER-----		2015	\$3,380,000	\$3,380,000	\$115,000	\$3,050,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS-----		2016						\$586,470	\$586,470	\$15,000	\$540,000
OTHER SPECIAL DEBT											
IMPROVEMENTS - REFUNDING - CFD-----		2014						\$38,000,000	\$38,000,000	\$1,310,000	\$33,795,000
CAPITAL IMPROVEMENTS - CFD-----		2014						30,000,000	30,000,000	28,675,000	
CAPITAL IMPROVEMENTS - CFD-----		2015						8,000,000	8,000,000	6,430,000	
IMPROVEMENTS - REFUNDING - CFD-----		2010						26,090,000	26,090,000	1,310,000	25,570,000
MOBILE HOME - COP-----		2018						12,640,000	12,640,000	295,000	10,940,000
CULTURAL/RECREATION CENTER-COP-----		2012						9,315,000	9,315,000	435,000	8,090,000
SHERIFF SUBSTATION - COP-----		2015						4,375,000	4,375,000	70,000	4,305,000
TOTAL-----								\$128,420,000	\$128,420,000	\$38,525,000	\$82,700,000
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$140,838	\$140,838	\$22,487						
TOTAL OF POWAY-----			\$8,690,838	\$8,690,838	\$522,487	\$6,260,000		\$129,006,470	\$129,006,470	\$38,540,000	\$83,240,000
RANCHO PALOS VERDES - (44,345)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		2004						\$712,891	\$656,791	\$28,516	\$93,501
TOTAL OF RANCHO PALOS VERDES-----								\$712,891	\$656,791	\$28,516	\$93,501
RIDGECREST - (29,931)											
OTHER LONG-TERM INDEBTEDNESS-----		2002	\$310,508	\$303,695	\$74,908	\$140,903					
TOTAL OF RIDGECREST-----			\$310,508	\$303,695	\$74,908	\$140,903					
ROCKLIN - (31,710)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2008						\$7,860,000	\$7,860,000	\$390,000	\$5,945,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE REFUNDING - CFD-----		2004						\$10,875,000	\$10,875,000	\$385,000	\$9,075,000
INFRASTRUCTURE - CFD-----		2015						40,000,000	40,000,000	1,125,000	36,900,000
INFRASTRUCTURE - CFD-----		2011						4,500,000	3,605,000	220,000	3,355,000
INFRASTRUCTURE - CFD-----		2020						6,000,000	6,000,000	105,000	5,895,000
INFRASTRUCTURE - CFD-----		2022						4,680,000	4,680,000		4,680,000
TOTAL-----								\$66,055,000	\$65,160,000	\$1,835,000	\$59,905,000
LEASE OBLIGATION-----	\$3,623,925										
TOTAL OF ROCKLIN-----	\$3,623,925							\$73,915,000	\$73,020,000	\$2,225,000	\$65,850,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
ROHNERT PARK - (40,032)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2006						\$11,007,755	\$11,007,755	\$30,000	\$35,000
	1915 ACT BONDS-REFUNDING-----	2008						5,820,000	5,820,000	460,000	3,730,000
	TOTAL-----							\$16,827,755	\$16,827,755	\$490,000	\$3,765,000
	OTHER LONG-TERM INDEBTEDNESS-----	2003	\$2,229,141	\$2,229,141	\$635,569	\$1,253,198					
	TOTAL OF ROHNERT PARK-----		\$2,229,141	\$2,229,141	\$635,569	\$1,253,198		\$16,827,755	\$16,827,755	\$490,000	\$3,765,000
SAN BRUNO - (41,617)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2004						\$870,000	\$870,000	\$60,000	\$460,000
	OTHER LONG-TERM INDEBTEDNESS-----	2002	\$3,295,000	\$3,238,600	\$578,402	\$872,115					
	TOTAL OF SAN BRUNO-----		\$3,295,000	\$3,238,600	\$578,402	\$872,115		\$870,000	\$870,000	\$60,000	\$460,000
SAN CARLOS - (28,751)											
	GENERAL OBLIGATION BOND										
	LIBRARY-----	2026	\$8,000,000	\$8,000,000		\$8,000,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2004						\$1,150,258	\$1,150,258	\$80,000	\$570,000
	TOTAL OF SAN CARLOS-----		\$8,000,000	\$8,000,000		\$8,000,000		\$1,150,258	\$1,150,258	\$80,000	\$570,000
SAN CLEMENTE - (49,253)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2028						\$63,896,257	\$63,896,257	\$2,130,000	\$41,544,997
	OTHER SPECIAL DEBT										
	OFFICE BUILDING - COP-----	2003						\$3,795,000	\$3,795,000	\$50,000	\$3,520,000
	OTHER LONG-TERM INDEBTEDNESS-----	2006	\$1,690,708	\$1,690,708	\$103,933	\$745,606					
	LEASE OBLIGATION-----		\$1,055,809								
	TOTAL OF SAN CLEMENTE-----		\$1,690,708	\$1,690,708	\$103,933	\$745,606		\$67,691,257	\$67,691,257	\$2,180,000	\$45,064,997
SAN DIMAS - (36,932)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2016						\$990,000	\$990,000	\$49,500	\$891,000
	LEASE OBLIGATION-----		\$2,420,743								
	TOTAL OF SAN DIMAS-----		\$2,420,743					\$990,000	\$990,000	\$49,500	\$891,000
SAN GABRIEL - (41,116)											
	OTHER LONG-TERM INDEBTEDNESS-----	2001	\$73,434	\$73,434	\$13,189						
	TOTAL OF SAN GABRIEL-----		\$73,434	\$73,434	\$13,189						
SAN JACINTO - (25,243)											
	REVENUE BOND										
	WATER-----	2018	\$4,500,000	\$4,500,000	\$130,000	\$4,370,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2014						\$638,367	\$638,367	\$20,000	\$555,000
	OTHER SPECIAL DEBT										
	IMPROVEMENTS - CFD-----	2012						\$26,000,000	\$26,000,000	\$150,000	\$24,985,000
	WATER - COP-----	2006						1,415,000	1,415,000		1,165,000
	WATER - COP-----	2004						1,975,000	1,975,000	30,000	1,835,000
	TOTAL-----							\$29,390,000	\$29,390,000	\$180,000	\$27,985,000
	OTHER LONG-TERM INDEBTEDNESS-----	2009	\$1,324,500	\$1,324,500	\$91,833	\$1,150,542					
	TOTAL OF SAN JACINTO-----		\$5,824,500	\$5,824,500	\$221,833	\$5,520,542		\$30,028,367	\$30,028,367	\$200,000	\$28,540,000
SAN JUAN CAPISTRANO - (32,099)											
	GENERAL OBLIGATION BOND										
	OPEN SPACE ACQ/CONSTRUCTION---	2010	\$21,000,000	\$4,995,000	\$3,980,000						
	OPEN SPACE ACQ/CONSTRUCTION---	2011	16,005,000	9,050,000	7,400,000						
	OPEN SPACE ACQ/CONSTRUCTION---	2017	6,995,000	6,995,000	6,285,000						
	OPEN SPACE - REFUNDING-----	2017	18,155,000	18,155,000		\$18,155,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T B O N D S A N D O T H E R S P E C I A L D E B T			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF SAN JUAN CAPISTRANO											
--CONTINUED											
GENERAL OBLIGATION BOND											
TOTAL-----			\$62,155,000	\$39,195,000	\$17,665,000	\$18,155,000					
OTHER LONG-TERM INDEBTEDNESS----		2010	\$265,000	\$265,000	\$2,981	\$252,806					
TOTAL OF SAN JUAN CAPISTRANO----			\$62,420,000	\$39,460,000	\$17,667,981	\$18,407,806					
SAN LUIS OBISPO - (43,704)											
GENERAL OBLIGATION BOND											
WATER-----		2000	\$3,900,000	\$3,900,000	\$195,000	\$50,000					
REVENUE BOND											
WATER-----		2023	\$10,890,000	\$10,890,000	\$205,000	\$9,935,000					
VARIOUS CITY FACILITIES-----		2014	11,780,000	11,780,000	420,000	9,965,100					
VARIOUS CITY FACILITIES-----		2026	7,100,000	7,100,000	95,000	6,830,000					
TOTAL-----			\$29,770,000	\$29,770,000	\$720,000	\$26,730,100					
OTHER SPECIAL DEBT											
WATER-----		2008						\$5,000,000	\$5,000,000	\$235,000	\$3,115,000
CAPITAL IMPROVEMENTS - COP----		2010						4,500,000	4,500,000	180,000	3,390,000
TOTAL-----								\$9,500,000	\$9,500,000	\$415,000	\$6,505,000
CONSTRUCTION FINANCING-----											
							\$25,414,600				
TOTAL OF SAN LUIS OBISPO-----			\$33,670,000	\$33,670,000	\$915,000	\$26,780,100	\$25,414,600	\$9,500,000	\$9,500,000	\$415,000	\$6,505,000
SAN PABLO - (26,728)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2007						\$16,072,100	\$14,365,000	\$10,000	\$150,000
OTHER SPECIAL DEBT											
IMPROVEMENTS - MARK-ROOS-----		2014						\$3,960,000	\$3,960,000	\$155,000	\$3,805,000
IMPROVEMENTS - MARK-ROOS-----		2015						4,925,000	4,925,000	85,000	4,840,000
TOTAL-----								\$8,885,000	\$8,885,000	\$240,000	\$8,645,000
TOTAL OF SAN PABLO-----								\$24,957,100	\$23,250,000	\$250,000	\$8,795,000
SAN RAMON - (44,688)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2015						\$4,100,000	\$4,100,000		\$2,050,000
OTHER SPECIAL DEBT											
CENTRAL PARK - COP-----		2021						\$15,000,000	\$15,000,000	\$260,000	\$13,280,000
CENTRAL PARK EXPANSION-----		2018						3,000,000	3,000,000	80,000	2,640,000
CITY HALL ACQUISITION - COP----		1999						1,325,000	1,325,000	155,000	
LOCAL IMPROVEMENTS - MARK-ROOS		2018						49,235,000	49,235,000	49,235,000	
CENTRAL PARK REFUNDING - COP--		2024						7,555,000	7,555,000	140,000	7,150,000
TOTAL-----								\$76,115,000	\$76,115,000	\$49,870,000	\$23,070,000
TOTAL OF SAN RAMON-----								\$80,215,000	\$80,215,000	\$49,870,000	\$25,120,000
SANTA PAULA - (27,123)											
REVENUE BOND											
WATER-----		2026	\$25,400,000	\$25,400,000	\$500,000	\$24,000,000					
TOTAL OF SANTA PAULA-----			\$25,400,000	\$25,400,000	\$500,000	\$24,000,000					
SARATOGA - (31,255)											
GENERAL OBLIGATION BOND											
LIBRARY CONSTRUCTION-----		2001	\$1,200,000	\$1,200,000	\$75,000	\$265,000					
TOTAL OF SARATOGA-----			\$1,200,000	\$1,200,000	\$75,000	\$265,000					
SEAL BEACH - (27,192)											
REVENUE BOND											
WATER-----		1998	\$750,000	\$750,000	\$32,000						
WATER-----		1998	700,000	700,000	34,260						
TOTAL-----			\$1,450,000	\$1,450,000	\$66,260						
OTHER LONG-TERM INDEBTEDNESS----		2018	\$376,707	\$376,707	\$30,354	\$244,783					
LEASE OBLIGATION-----	\$2,313,000										
TOTAL OF SEAL BEACH-----	\$2,313,000		\$1,826,707	\$1,826,707	\$96,614	\$244,783					

(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
SEASIDE - (39,979)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010					\$698,226	\$698,226	\$40,000	\$575,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2015	\$553,537	\$553,537	\$83,350	\$165,373					
	CONSTRUCTION FINANCING-----						\$3,063,644					
	TOTAL OF SEASIDE-----			\$553,537	\$553,537	\$83,350	\$165,373	\$3,063,644	\$698,226	\$698,226	\$40,000	\$575,000
SOUTH PASADENA - (25,743)												
	OTHER LONG-TERM INDEBTEDNESS-----		2007	\$915,474	\$915,474	\$143,544	\$519,462					
	TOTAL OF SOUTH PASADENA-----			\$915,474	\$915,474	\$143,544	\$519,462					
STANTON - (33,853)												
	REVENUE BOND 800 MHZ RADIO SYSTEM-----		2006	\$375,000	\$375,000	\$33,920	\$315,000					
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$173,859	\$173,859	\$38,102	\$3,920					
	TOTAL OF STANTON-----			\$548,859	\$548,859	\$72,022	\$318,920					
SUISUN CITY - (26,750)												
	GENERAL OBLIGATION BOND HIGHWAY 12 EXPANSION-----		2019	\$4,250,000	\$4,250,000	\$110,000	\$3,920,000					
	SPECIAL ASSESSMENT BONDS 1913 ACT BONDS-----		2019					\$730,000	\$730,000	\$15,000	\$685,000	
	OTHER SPECIAL DEBT CIVIC CENTER REFUNDING - COP--		2005					\$3,440,000	\$3,440,000	\$100,000	\$2,990,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2036	\$6,657,804	\$6,657,804	\$196,995	\$5,635,952					
	TOTAL OF SUISUN CITY-----			\$10,907,804	\$10,907,804	\$306,995	\$9,555,952	\$4,170,000	\$4,170,000	\$115,000	\$3,675,000	
TEMECULA - (48,828)												
	OTHER LONG-TERM INDEBTEDNESS-----		2009	\$5,277,332	\$5,277,332	\$393,957	\$4,565,012					
	TOTAL OF TEMECULA-----			\$5,277,332	\$5,277,332	\$393,957	\$4,565,012					
TEMPLE CITY - (34,366)												
	LEASE OBLIGATION-----	\$1,955										
	TOTAL OF TEMPLE CITY-----	\$1,955										
TULARE - (41,356)												
	REVENUE BOND PARKING-----		1999	\$715,000	\$715,000	\$60,000						
	SEWER-----		2018	8,680,000	8,680,000	210,000	\$7,345,000					
	SEWER-----		2021	14,200,000	14,200,000	305,000	13,730,000					
	CITY HALL REMODEL-----		2012	6,740,000	6,740,000	75,000	6,665,000					
	TOTAL-----			\$30,335,000	\$30,335,000	\$650,000	\$27,740,000					
	OTHER LONG-TERM INDEBTEDNESS-----		2006	\$477,258	\$477,258		\$306,213					
	LEASE OBLIGATION-----	\$7,497										
	TOTAL OF TULARE-----	\$7,497		\$30,812,258	\$30,812,258	\$650,000	\$28,046,213					
WALNUT - (32,864)												
WATSONVILLE - (37,514)												
	REVENUE BOND WATER SYSTEM IMPROVEMENTS-----		2016	\$7,465,000	\$7,465,000	\$200,000	\$215,000					
	SEWER SYSTEM IMPROVEMENTS-----		2016	7,600,000	7,600,000	200,000	215,000					
	SOLID WASTE EQUIP AND IMPRVS--		2016	3,065,000	3,065,000	3,065,000	85,000					
	FIRE DRILL TOWER-----		2005	410,000	410,000	30,000	210,000					
	SOLID WASTE IMPROVEMENTS-----		2016	4,530,000	4,530,000	145,000	4,010,000					
	WATER SYSTEM IMPRV-REFUNDING--		2016	8,300,000	8,300,000	135,000	8,165,000					
	SEWER SYSTEM IMPRV-REFUNDING--		2016	8,625,000	8,625,000	85,000	8,540,000					
	SOLID WASTE IMPRV-REFUNDING--		2016	4,630,000	4,630,000	75,000	4,555,000					
	TOTAL-----			\$44,625,000	\$44,625,000	\$3,935,000	\$25,995,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF WATSONVILLE --CONTINUED												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2014					\$819,198	\$819,198	\$41,000	\$525,956	
	OTHER LONG-TERM INDEBTEDNESS		2014	\$4,327,000	\$4,327,000	\$50,819	\$4,115,738					
	TOTAL OF WATSONVILLE			\$48,952,000	\$48,952,000	\$3,985,819	\$30,110,738	\$819,198	\$819,198	\$41,000	\$525,956	
WEST HOLLYWOOD - (38,533)												
	OTHER SPECIAL DEBT											
	SEISMIC UPGRADE PROJECT - CFD		2012					\$835,000	\$835,000	\$25,000	\$715,000	
	PARKING/HOMELESS SHELTER - COP		2025					1,300,000	1,300,000	15,000	1,245,000	
	PARKING METERS - COP		2000					470,000	470,000	95,000	200,000	
	PARKING/FIRE REFUNDING - COP		2025					5,360,000	5,360,000	120,000	5,240,000	
	PARKING/HOMELESS REFUNDING-COP		2025					27,105,000	27,105,000	575,000	26,530,000	
	TOTAL							\$35,070,000	\$35,070,000	\$830,000	\$33,930,000	
	TOTAL OF WEST HOLLYWOOD							\$35,070,000	\$35,070,000	\$830,000	\$33,930,000	
WEST SACRAMENTO - (42,810)												
	REVENUE BOND											
	SEWER		2019	\$2,000,000	\$2,000,000	\$40,000	\$1,455,000					
	CITY HALL		2031	8,995,000	8,995,000		8,995,000					
	TOTAL			\$10,995,000	\$10,995,000	\$40,000	\$10,450,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2017					\$49,864,870	\$49,864,870	\$2,245,000	\$43,547,900	
	OTHER SPECIAL DEBT											
	BRIDGE - MELLO-ROOS		2021					\$10,505,000	\$10,505,000	\$10,505,000		
	INFRASTRUCTURE - CFD		2022					4,250,000	4,250,000		\$4,250,000	
	INFRASTRUCTURE - CFD		2022					1,765,000	1,765,000		1,765,000	
	INFRASTRUCTURE - CFD		2021					2,320,000	2,320,000	2,320,000		
	INFRASTRUCTURE - CFD		2021					3,145,000	3,145,000	3,145,000		
	TOTAL							\$21,985,000	\$21,985,000	\$15,970,000	\$6,015,000	
	OTHER LONG-TERM INDEBTEDNESS		2024	\$29,965,000	\$29,965,000	\$490,000	\$27,730,000					
	TOTAL OF WEST SACRAMENTO			\$40,960,000	\$40,960,000	\$530,000	\$38,180,000	\$71,849,870	\$71,849,870	\$18,215,000	\$49,562,900	
WOODLAND - (45,600)												
	GENERAL OBLIGATION BOND SEWER - COP		2018	\$17,335,000	\$17,335,000	\$368,584	\$13,588,086					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015					\$24,332,259	\$24,332,259	\$1,525,000	\$18,100,000	
	OTHER SPECIAL DEBT LIBRARY - COP		2005					\$3,250,000	\$3,250,000	\$210,000	\$1,770,000	
	OTHER LONG-TERM INDEBTEDNESS		2002	\$1,211,662	\$1,211,662	\$247,718	\$279,429					
	TOTAL OF WOODLAND			\$18,546,662	\$18,546,662	\$616,302	\$13,867,515	\$27,582,259	\$27,582,259	\$1,735,000	\$19,870,000	
YUBA CITY - (35,057)												
	GENERAL OBLIGATION BOND WATER TREATMENT PLANT		1999	\$3,250,000	\$3,250,000	\$205,000						
	SEWER TREATMENT PLANT		2000	2,500,000	2,500,000	160,000	\$170,000					
	TOTAL			\$5,750,000	\$5,750,000	\$365,000	\$170,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007					\$1,950,970	\$1,950,970	\$60,367	\$707,731	
	TOTAL OF YUBA CITY			\$5,750,000	\$5,750,000	\$365,000	\$170,000	\$1,950,970	\$1,950,970	\$60,367	\$707,731	
YUCCA VALLEY - (25,293)												
	REVENUE BOND STREET AND ROAD IMPROVEMENTS		2010	\$1,949,500	\$1,949,500	\$81,332	\$1,399,598					
	TOTAL OF YUCCA VALLEY			\$1,949,500	\$1,949,500	\$81,332	\$1,399,598					
	POPULATION GROUP SUMMARY CITIES IN GROUP-105	\$482,893,384		\$1,304,706,535	\$1,227,642,630	\$229,631,301	\$852,493,222	\$68,186,433	\$1,732,757,250	\$1,658,883,768	\$183,152,196	\$1,152,426,709

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
ALAMEDA - (80,815)											
SPECIAL ASSESSMENT BONDS 1915 ACT BOND-----		2012						\$69,270,000	\$69,270,000	\$25,743,000	
OTHER SPECIAL DEBT											
PARAGON #2 - CFD-----		2004						\$1,615,000		\$30,000	
HARBOR BAY - CFD-----		2026						17,035,000	\$17,035,000	150,000	\$16,815,000
MARINA VILLAGE - CFD-----		2026						37,850,000	37,850,000	37,850,000	
PARAGON #2 REFINANCE - CFD-----		2016						2,075,000	2,075,000	90,000	1,985,000
HARBOR BAY REFINANCE - CFD-----		2012						27,775,000	27,775,000		27,775,000
MARINA VILLAGE REFINANCE - CFD-----		2014						37,685,000	37,685,000		37,685,000
SWIMMING POOL - COP-----		2005						620,000	620,000	65,000	135,000
CORPORATION YARD - COP-----		2003						3,845,000	3,845,000	270,000	1,155,000
POWER TRANSMISSION - COP-----		2004						10,935,000	10,935,000	950,000	5,570,000
STREET IMPROVEMENTS - COP-----		2004						3,530,000	3,530,000	340,000	1,985,000
CITY HALL - COP-----		2025						11,545,000	11,545,000	185,000	11,180,000
SEWER REFINANCE - COP-----		2018						5,850,000	5,850,000	165,000	5,165,000
POLICE BLDG REFINANCE - COP-----		2026						2,770,000	2,770,000	95,000	2,590,000
LIBRARY & GOLF PROJECT - COP-----		2026						4,900,000	4,900,000	110,000	4,790,000
TOTAL-----								\$168,030,000	\$166,415,000	\$40,300,000	\$116,830,000
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$1,832,384	\$1,832,384	\$307,971	\$998,111					
CONSTRUCTION FINANCING-----							\$5,096,875				
TOTAL OF ALAMEDA-----			\$1,832,384	\$1,832,384	\$307,971	\$998,111	\$5,096,875	\$237,300,000	\$235,685,000	\$66,043,000	\$116,830,000
ALHAMBRA - (91,614)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2018						\$8,300,000	\$8,300,000	\$200,000	\$7,375,000
OTHER LONG-TERM INDEBTEDNESS-----		2006	\$1,697,784	\$1,697,784	\$235,104	\$566,043					
CONSTRUCTION FINANCING-----							\$4,705,000				
LEASE OBLIGATION-----	\$38,485,000										
TOTAL OF ALHAMBRA-----	\$38,485,000		\$1,697,784	\$1,697,784	\$235,104	\$566,043	\$4,705,000	\$8,300,000	\$8,300,000	\$200,000	\$7,375,000
ANTIOCH - (81,549)											
REVENUE BOND SANITARY, SEWER & WATER-----		1999	\$420,000	\$420,000	\$95,000	\$100,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2018						\$218,784,337	\$218,784,337	\$91,265,000	\$110,475,000
OTHER SPECIAL DEBT											
GOLF COURSES-----		1999						\$235,000	\$235,000	\$25,000	
GOLF COURSES-----		2007						1,480,647	1,480,647	100,000	\$945,000
TOTAL-----								\$1,715,647	\$1,715,647	\$125,000	\$945,000
OTHER LONG-TERM INDEBTEDNESS-----		2006	\$2,898,290	\$2,898,290	\$233,042	\$2,237,320					
CONSTRUCTION FINANCING-----							\$6,585,928				
LEASE OBLIGATION-----	\$8,530,000										
TOTAL OF ANTIOCH-----	\$8,530,000		\$3,318,290	\$3,318,290	\$328,042	\$2,337,320	\$6,585,928	\$220,499,984	\$220,499,984	\$91,390,000	\$111,420,000
APPLE VALLEY - (58,676)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2015						\$16,921,966	\$16,921,966	\$361,155	\$11,940,869
OTHER SPECIAL DEBT TOWN CENTER - COP-----		2015						\$2,570,000	\$2,570,000	\$133,000	\$2,357,000
TOTAL OF APPLE VALLEY-----								\$19,491,966	\$19,491,966	\$494,155	\$14,297,869
ARCADIA - (53,225)											
BALDWIN PARK - (76,286)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001						\$5,108,308	\$5,108,308	\$97,044	\$2,308,389
OTHER SPECIAL DEBT COMMUNITY CENTER REFUNDING-----		2019						\$8,610,000	\$8,610,000	\$160,000	\$8,100,000
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$319,894	\$319,894	\$34,795	\$213,934					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF BALDWIN PARK --CONTINUED											
	TOTAL OF BALDWIN PARK-----			\$319,894	\$319,894	\$34,795	\$213,934	\$13,718,308	\$13,718,308	\$257,044	\$10,408,389
BELLFLOWER - (67,574)											
	LEASE OBLIGATION-----	\$9,939,564									
	TOTAL OF BELLFLOWER-----	\$9,939,564									
BUENA PARK - (75,869)											
	OTHER LONG-TERM INDEBTEDNESS-----		2017	\$2,186,400	\$2,185,556	\$56,283	\$2,072,246				
	LEASE OBLIGATION-----	\$4,440,458									
	TOTAL OF BUENA PARK-----	\$4,440,458		\$2,186,400	\$2,185,556	\$56,283	\$2,072,246				
CAMARILLO - (61,533)											
	REVENUE BOND										
	WATER SYSTEM-----		1998	\$400,000	\$400,000	\$20,000					
	REVENUE REFUNDING-----		2012	18,005,000	6,556,532		\$6,556,532				
	TOTAL-----			\$18,405,000	\$6,956,532	\$20,000	\$6,556,532				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS - REFUNDING-----		2014					\$1,325,000	\$1,325,000	\$35,000	\$1,115,000
	1915 ACT BONDS-----		2016					3,541,500	3,541,500	105,000	3,325,000
	TOTAL-----							\$4,866,500	\$4,866,500	\$140,000	\$4,440,000
	OTHER SPECIAL DEBT										
	VARIOUS IMPROVEMENTS - COP-----		2009					\$7,170,000	\$7,170,000	\$5,230,000	
	POLICE FACILITY COP-----		2013					3,150,000	3,150,000	2,655,000	
	TOTAL-----							\$10,320,000	\$10,320,000	\$7,885,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2004	\$310,281	\$310,281	\$43,576	\$229,387				
	TOTAL OF CAMARILLO-----			\$18,715,281	\$7,266,813	\$63,576	\$6,785,919	\$15,186,500	\$15,186,500	\$8,025,000	\$4,440,000
CARLSBAD - (77,550)											
	SPECIAL ASSESSMENT BONDS										
	1911 ACT BONDS-----		2011					\$1,457,097	\$1,457,097	\$97,300	\$734,128
	1915 ACT BONDS-----		2028					53,384,378	53,384,378	2,005,438	47,800,000
	TOTAL-----							\$54,841,475	\$54,841,475	\$2,102,738	\$48,534,128
	OTHER SPECIAL DEBT										
	GOLF COURSE-----		2006					\$2,781,317	\$2,781,317	\$733,032	\$1,252,172
	HOSPITAL REFUNDING - COP-----		2009					6,595,000	6,595,000	520,000	6,075,000
	WATER REFUNDING - COP-----		2004					7,400,000	7,400,000	955,000	5,405,000
	TOTAL-----							\$16,776,317	\$16,776,317	\$2,208,032	\$12,732,172
	OTHER LONG-TERM INDEBTEDNESS-----		2015	\$11,080,000	\$11,080,000	\$425,000	\$10,250,000				
	CONSTRUCTION FINANCING-----							\$2,646,900			
	TOTAL OF CARLSBAD-----			\$11,080,000	\$11,080,000	\$425,000	\$10,250,000	\$2,646,900	\$71,617,792	\$71,617,792	\$4,310,770
CARSON - (91,929)											
	SPECIAL ASSESSMENT BONDS										
	OTHER ACT BONDS-----		2007					\$15,300,000	\$15,300,000	\$345,000	\$14,175,000
	TOTAL OF CARSON-----							\$15,300,000	\$15,300,000	\$345,000	\$14,175,000
CERRITOS - (57,515)											
CHICO - (54,093)											
	REVENUE BOND										
	PARKING REVENUE BONDS-----		2025	\$3,490,000	\$3,490,000	\$60,000	\$3,320,000				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2013					\$24,083,497	\$24,083,497	\$1,840,000	\$9,520,000
	OTHER LONG-TERM INDEBTEDNESS-----		2002	\$165,087	\$165,087	\$29,073	\$136,014				
	CONSTRUCTION FINANCING-----							\$30,485,317			
	TOTAL OF CHICO-----			\$3,655,087	\$3,655,087	\$89,073	\$3,456,014	\$24,083,497	\$24,083,497	\$1,840,000	\$9,520,000

(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CHINO - (65,678)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009					\$18,086,313	\$18,086,313	\$860,000	\$14,430,000
	OTHER SPECIAL DEBT										
	INFRASTRUCTURE - CFD		2011					\$4,635,000	\$4,635,000	\$145,000	\$3,340,000
	WATER - COP		2018					5,950,000	5,950,000	140,000	5,365,000
	STORM DRAIN - COP		2018					6,775,000	6,775,000	145,000	6,045,000
	COMMUNICATIONS - COP		2001					4,050,000	4,050,000	185,000	575,000
	TOTAL							\$21,410,000	\$21,410,000	\$615,000	\$15,325,000
	CONSTRUCTION FINANCING						\$775,000				
	TOTAL OF CHINO						\$775,000	\$39,496,313	\$39,496,313	\$1,475,000	\$29,755,000
CHINO HILLS - (58,086)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2021					\$33,705,000	\$33,705,000	\$4,265,000	\$19,950,000
	OTHER SPECIAL DEBT										
	INFRASTRUCTURE - CFD		2015					\$59,940,000	\$59,940,000	\$19,935,000	\$34,145,000
	WATER REFUNDING - COP		2015					21,645,000	21,645,000	590,000	20,090,000
	TOTAL							\$81,585,000	\$81,585,000	\$20,525,000	\$54,235,000
	OTHER LONG-TERM INDEBTEDNESS		2021	\$74,740,218	\$74,736,327	\$4,389,429	\$52,577,780				
	TOTAL OF CHINO HILLS			\$74,740,218	\$74,736,327	\$4,389,429	\$52,577,780	\$115,290,000	\$115,290,000	\$24,790,000	\$74,185,000
CLOVIS - (68,807)											
	GENERAL OBLIGATION BOND										
	FIRE		1998	\$600,000	\$600,000	\$50,000					
	SEWER		1998	4,500,000	2,500,000	200,000					
	TOTAL			\$5,100,000	\$3,100,000	\$250,000					
	REVENUE BOND										
	REFUSE		2018	\$10,030,000	\$10,030,000		\$10,030,000				
	SEWER		2011	15,330,000	15,330,000		15,330,000				
	TOTAL			\$25,360,000	\$25,360,000		\$25,360,000				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS		2007					\$7,674,220	\$7,674,220	\$380,000	
	1915 ACT BONDS		2008					5,025,000	5,025,000		\$5,025,000
	TOTAL							\$12,699,220	\$12,699,220	\$380,000	\$5,025,000
	OTHER SPECIAL DEBT										
	SEWER - COP		2011					\$6,000,000	\$6,000,000	\$6,000,000	
	WATER IMPROVEMENTS - COP		2007					6,690,000	6,690,000	425,000	\$4,410,000
	EQUIPMENT		2007					2,620,000	2,620,000	79,266	2,404,998
	FIRE STATION - COP		2005					481,153	481,153	34,019	245,277
	TOTAL							\$15,791,153	\$15,791,153	\$6,538,285	\$7,060,275
	OTHER LONG-TERM INDEBTEDNESS		2023	\$45,224,519	\$45,224,519	\$10,390,675	\$25,998,155				
	CONSTRUCTION FINANCING							\$1,132,596			
	TOTAL OF CLOVIS			\$75,684,519	\$73,684,519	\$10,640,675	\$51,358,155	\$1,132,596	\$28,490,373	\$6,918,285	\$12,085,275
COMPTON - (96,847)											
	REVENUE BOND										
	SEWER		2023	\$8,310,000	\$8,310,000		\$8,310,000				
	OTHER SPECIAL DEBT										
	CAPITAL & CIVIC CTR-REFUNDING		2015					\$26,585,000	\$26,585,000	\$1,055,000	\$25,530,000
	CONSTRUCTION FINANCING							\$671,540			
	TOTAL OF COMPTON			\$8,310,000	\$8,310,000		\$8,310,000	\$671,540	\$26,585,000	\$1,055,000	\$25,530,000
DANA POINT - (52,626)											
	LEASE OBLIGATION	\$7,270,955									
	TOTAL OF DANA POINT	\$7,270,955									
DAVIS - (56,018)											
	GENERAL OBLIGATION BOND										
	MUNICIPAL OFFICE FACILITY		1998	\$1,500,000	\$1,500,000	\$140,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF DAVIS											
--CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						\$6,647,199	\$6,647,199	\$155,000	\$3,680,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2015						\$7,195,000	\$7,195,000	\$225,000	\$6,375,000
INFRASTRUCTURE REFUNDING - CFD		2025						\$31,220,000	\$31,220,000	\$715,000	\$30,505,000
MUNICIPAL GOLF COURSE - COP		2001						580,000	580,000	35,000	47,000
PARK LAND - COP		2016						2,410,000	2,410,000	70,000	2,145,000
MUNICIPAL IMPROVEMENTS - COP		2014						405,000	405,000	15,000	350,000
TOTAL								\$41,810,000	\$41,810,000	\$1,060,000	\$39,422,000
OTHER LONG-TERM INDEBTEDNESS		2001	\$190,994	\$190,994	\$23,170						
CONSTRUCTION FINANCING							\$18,259,967				
TOTAL OF DAVIS			\$1,690,994	\$1,690,994	\$163,170		\$18,259,967	\$48,457,199	\$48,457,199	\$1,215,000	\$43,102,000
DIAMOND BAR - (74,115)											
OTHER LONG-TERM INDEBTEDNESS		2000	\$22,356	\$22,356	\$4,973	\$4,051					
TOTAL OF DIAMOND BAR			\$22,356	\$22,356	\$4,973	\$4,051					
EL CAJON - (95,546)											
SPECIAL ASSESSMENT BONDS 1911 ACT BOND DISTRICT		1995						\$4,994,235	\$2,017,212	\$40,736	\$56,691
LEASE OBLIGATION	\$5,266,616										
TOTAL OF EL CAJON	\$5,266,616							\$4,994,235	\$2,017,212	\$40,736	\$56,691
ENCINITAS - (60,426)											
OTHER SPECIAL DEBT											
CIVIC CENTER REMODEL		2016						\$4,045,000	\$4,045,000	\$110,000	\$3,470,000
COP - REFUNDED		2018						7,550,000	7,550,000	275,000	7,275,000
TOTAL								\$11,595,000	\$11,595,000	\$385,000	\$10,745,000
OTHER LONG-TERM INDEBTEDNESS		2018	\$3,076,123	\$2,631,751	\$694,719	\$2,503,041					
TOTAL OF ENCINITAS			\$3,076,123	\$2,631,751	\$694,719	\$2,503,041		\$11,595,000	\$11,595,000	\$385,000	\$10,745,000
FAIRFIELD - (92,372)											
GENERAL OBLIGATION BOND NORTH BAY AQUEDUCT		2036	\$20,319,281	\$20,319,281	\$421,889	\$15,768,927					
REVENUE BOND											
WATER - REFUNDING		1994	\$4,125,000	\$4,125,000	\$755,000						
WATER - REFUNDING		2023	9,055,000	9,055,000		\$9,055,000					
WATER - REFUNDING		2017	59,065,562	59,065,562	2,365,000	52,675,562					
GOLF AND OPEN SPACE		2023	18,575,000	18,575,000	690,000	17,885,000					
UTILITY		2001	8,115,000	8,115,000	1,315,000	925,000					
TOTAL			\$98,935,562	\$98,935,562	\$5,125,000	\$80,540,562					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						\$49,740,000	\$49,740,000	\$3,374,000	\$37,240,000
OTHER LONG-TERM INDEBTEDNESS		2010	\$4,467,598	\$4,467,598	\$-99,744	\$3,277,845					
CONSTRUCTION FINANCING							\$415,856				
LEASE OBLIGATION	\$3,678,805										
TOTAL OF FAIRFIELD	\$3,678,805		\$123,722,441	\$123,722,441	\$5,447,145	\$99,587,334	\$415,856	\$49,740,000	\$49,740,000	\$3,374,000	\$37,240,000
FOUNTAIN VALLEY - (56,445)											
LEASE OBLIGATION	\$39,492										
TOTAL OF FOUNTAIN VALLEY	\$39,492										
GARDENA - (58,785)											
OTHER SPECIAL DEBT											
HOUSING		2021						\$4,300,000	\$4,300,000		
MUNICIPAL MUTUAL INS - REF		2013						14,920,000	14,920,000		
PARKING - REFUNDING		2019						11,140,000	11,140,000		
HOUSING - REFUNDING		2025						6,550,000	6,550,000	\$100,000	\$6,275,000
MUNICIPAL MUTUAL INS - REF		2025						20,800,000	20,800,000	100,000	20,700,000
PARKING - REFUNDING		2019						9,135,000	9,135,000	7,055,000	2,080,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF GARDENA --CONTINUED											
TOTAL-----								\$66,845,000	\$66,845,000	\$7,255,000	\$29,055,000
LEASE OBLIGATION-----	\$16,313,719										
TOTAL OF GARDENA-----	\$16,313,719							\$66,845,000	\$66,845,000	\$7,255,000	\$29,055,000
GLENDORA - (53,208)											
OTHER LONG-TERM INDEBTEDNESS----		2008	\$1,232,032	\$1,232,032	\$120,899	\$473,714					
TOTAL OF GLENDORA-----			\$1,232,032	\$1,232,032	\$120,899	\$473,714					
HAWTHORNE - (79,669)											
OTHER SPECIAL DEBT SELF-INSURANCE REFUNDING-COP--		2022						\$9,950,000	\$9,950,000		\$9,950,000
TOTAL OF HAWTHORNE-----								\$9,950,000	\$9,950,000		\$9,950,000
HEMET - (61,139)											
REVENUE BOND WATER-----		2012	\$6,000,000	\$6,000,000	\$305,000	\$5,695,000					
OTHER SPECIAL DEBT REFUSE AND WATER - COP-----		2001						\$2,817,029	\$2,817,029	\$308,016	\$1,316,706
REFUSE AND MAINTENANCE - COP--		2004						1,916,898	1,916,898	178,050	1,060,406
REFUSE AND WATER - COP-----		2005						3,695,483	3,695,483	439,000	3,201,000
TOTAL-----								\$8,429,410	\$8,429,410	\$925,066	\$5,578,112
LEASE OBLIGATION-----	\$532,869										
TOTAL OF HEMET-----	\$532,869		\$6,000,000	\$6,000,000	\$305,000	\$5,695,000		\$8,429,410	\$8,429,410	\$925,066	\$5,578,112
HESPERIA - (62,091)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2025						\$30,643,335	\$30,643,335	\$760,000	\$29,000,000
OTHER SPECIAL DEBT INFRASTRUCTURE - MARK-ROOS----		2010						\$14,950,000	\$14,950,000	\$605,000	\$7,390,000
INFRASTRUCTURE - MARK-ROOS----		2023						15,100,000	15,100,000		10,900,000
TOTAL-----								\$30,050,000	\$30,050,000	\$605,000	\$18,290,000
OTHER LONG-TERM INDEBTEDNESS----		2008	\$5,432,065	\$5,432,065	\$268,310	\$4,734,617					
TOTAL OF HESPERIA-----			\$5,432,065	\$5,432,065	\$268,310	\$4,734,617		\$60,693,335	\$60,693,335	\$1,365,000	\$47,290,000
HUNTINGTON PARK - (62,943)											
OTHER SPECIAL DEBT PARKING LOT PROJECT-----		2019						\$5,000,000	\$5,000,000		\$5,000,000
VARIOUS PROJECTS REF - COP----		2011						2,850,000	2,850,000		2,850,000
TOTAL-----								\$7,850,000	\$7,850,000		\$7,850,000
OTHER LONG-TERM INDEBTEDNESS----		1998	\$2,408,810	\$2,408,810		\$2,408,810					
CONSTRUCTION FINANCING-----								\$2,970,000			
TOTAL OF HUNTINGTON PARK-----			\$2,408,810	\$2,408,810		\$2,408,810		\$7,850,000	\$7,850,000		\$7,850,000
LAGUNA NIGUEL - (71,244)											
LA HABRA - (55,805)											
LAKE FOREST - (82,947)											
LAKEWOOD - (80,112)											
REVENUE BOND WATER-----		2016	\$6,040,000	\$6,040,000	\$205,000	\$5,470,000					
OTHER LONG-TERM INDEBTEDNESS----		2000	\$224,508	\$224,508	\$44,712	\$47,717					
CONSTRUCTION FINANCING-----								\$482,721			
TOTAL OF LAKEWOOD-----			\$6,264,508	\$6,264,508	\$249,712	\$5,517,717		\$482,721			

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
LA MESA - (58,655)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2014						\$10,615,000	\$10,615,000	\$195,000	\$10,270,000
OTHER LONG-TERM INDEBTEDNESS-----		2003	\$3,870,958	\$3,870,958	\$659,644	\$2,051,970					
TOTAL OF LA MESA-----			\$3,870,958	\$3,870,958	\$659,644	\$2,051,970		\$10,615,000	\$10,615,000	\$195,000	\$10,270,000
LIVERMORE - (73,631)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2016						\$23,500,000	\$23,500,000		
1915 ACT BONDS-----		2017						74,740,000	74,740,000	\$8,481,200	\$53,420,000
TOTAL-----								\$98,240,000	\$98,240,000	\$8,481,200	\$53,420,000
OTHER SPECIAL DEBT											
GOLF - COP-----		2017						\$13,075,000	\$13,075,000	\$260,000	\$11,070,000
GOLF & CAPITAL PROJECTS - COP-----		2018						19,395,000	19,395,000	660,000	18,365,000
GOLF COURSE - COP-----		1996						4,270,000	4,270,000	902,090	
POLICE BUILDING & GOLF - COP-----		2015						17,875,000	17,875,000	405,000	16,370,000
AIRPORT REFUNDING - COP-----		2011						7,105,000	7,105,000	295,000	5,380,000
GOLF REFUNDING - COP-----		2005						5,220,000	5,220,000	465,000	3,090,000
TOTAL-----								\$66,940,000	\$66,940,000	\$2,987,090	\$54,275,000
OTHER LONG-TERM INDEBTEDNESS-----		2003	\$1,723,337	\$1,723,337	\$141,935	\$619,857					
CONSTRUCTION FINANCING-----							\$16,451,598				
TOTAL OF LIVERMORE-----			\$1,723,337	\$1,723,337	\$141,935	\$619,857	\$16,451,598	\$165,180,000	\$165,180,000	\$11,468,290	\$107,695,000
LODI - (56,926)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2000						\$649,000	\$649,000	\$32,650	\$4,900
OTHER SPECIAL DEBT											
SEWERS - COP-----		2026						\$11,170,000	\$11,170,000	\$125,000	\$10,080,000
DOWNTOWN REVITALIZATION-----		2015						5,000,000	5,000,000	165,000	4,525,000
PERFORMING ARTS-----		2016						10,120,000	10,120,000	320,000	9,490,000
TOTAL-----								\$26,290,000	\$26,290,000	\$610,000	\$24,095,000
OTHER LONG-TERM INDEBTEDNESS-----		2015	\$4,758,000	\$3,129,828	\$120,958	\$2,891,932					
TOTAL OF LODI-----			\$4,758,000	\$3,129,828	\$120,958	\$2,891,932		\$26,939,000	\$26,939,000	\$642,650	\$24,099,900
LYNWOOD - (68,532)											
OTHER SPECIAL DEBT											
LANDSCAPE AND LIGHTING-----		2019						\$8,650,000	\$8,650,000	\$210,000	\$7,695,000
WATER SYSTEM IMPROVEMENT-----		2021						4,437,600	4,437,600	85,000	4,197,600
COMMUNITY/TRANSIT CENTER-----		2021						1,500,000	1,500,000	60,000	1,440,000
TOTAL-----								\$14,587,600	\$14,587,600	\$355,000	\$13,332,600
OTHER LONG-TERM INDEBTEDNESS-----		2009	\$2,263,327	\$2,263,327	\$124,480	\$2,048,954					
TOTAL OF LYNWOOD-----			\$2,263,327	\$2,263,327	\$124,480	\$2,048,954		\$14,587,600	\$14,587,600	\$355,000	\$13,332,600
MERCED - (62,799)											
REVENUE BOND											
WATER-----		1998	\$1,210,000	\$1,210,000	\$260,000						
SEWER - REFUNDING-----		2013	4,520,000	4,520,000	225,000	\$3,410,000					
TOTAL-----			\$5,730,000	\$5,730,000	\$485,000	\$3,410,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2020						\$8,422,352	\$8,422,352	\$1,690,000	\$5,743,854
OTHER LONG-TERM INDEBTEDNESS-----		1999	\$38,400	\$38,400	\$8,719	\$2,285					
CONSTRUCTION FINANCING-----							\$1,245,000				
TOTAL OF MERCED-----			\$5,768,400	\$5,768,400	\$493,719	\$3,412,285	\$1,245,000	\$8,422,352	\$8,422,352	\$1,690,000	\$5,743,854
MILPITAS - (64,325)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2014						\$46,013,720	\$46,013,720	\$337,000	\$37,083,000
TOTAL OF MILPITAS-----								\$46,013,720	\$46,013,720	\$337,000	\$37,083,000

(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
MONTEBELLO - (64,308)											
	OTHER SPECIAL DEBT										
	POLICE BUILDING EXPANSION-COP		2028					\$22,255,000	\$22,255,000	\$875,000	\$18,400,000
	GOLF COURSE/PUBLIC REC-COP		2025					16,560,000	16,560,000	95,000	7,300,000
	GOLF RENOVATION-COP		2025					5,625,000	5,625,000	3,625,000	2,000,000
	GOLF RENOVATION-COP		2029					4,275,000	4,275,000		4,275,000
	TOTAL							\$48,715,000	\$48,715,000	\$4,595,000	\$31,975,000
	LEASE OBLIGATION	\$117,300									
	TOTAL OF MONTEBELLO	\$117,300						\$48,715,000	\$48,715,000	\$4,595,000	\$31,975,000
MONTEREY PARK - (66,572)											
	OTHER LONG-TERM INDEBTEDNESS		2008	\$5,121,974	\$5,121,974	\$609,521	\$2,347,779				
	TOTAL OF MONTEREY PARK			\$5,121,974	\$5,121,974	\$609,521	\$2,347,779				
MOUNTAIN VIEW - (75,201)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006					\$24,881,000	\$24,881,000	\$401,000	\$3,955,000
	LEASE OBLIGATION	\$36,352,350									
	TOTAL OF MOUNTAIN VIEW	\$36,352,350						\$24,881,000	\$24,881,000	\$401,000	\$3,955,000
NAPA - (69,938)											
	REVENUE BOND										
	WATER - REFUNDING		2010	\$14,550,000	\$14,550,000	\$730,000	\$11,705,000				
	HOUSING		2009	2,300,000	2,300,000	16,488	2,283,512				
	TOTAL			\$16,850,000	\$16,850,000	\$746,488	\$13,988,512				
	OTHER SPECIAL DEBT										
	CAPITAL PROJECT REFUNDING-COP		2000					\$4,570,000	\$4,570,000	\$560,000	\$1,230,000
	OTHER LONG-TERM INDEBTEDNESS		2009	\$1,320,844	\$1,320,844	\$135,535	\$951,221				
	CONSTRUCTION FINANCING							\$25,835,339			
	TOTAL OF NAPA			\$18,170,844	\$18,170,844	\$882,023	\$14,939,733	\$25,835,339	\$4,570,000	\$560,000	\$1,230,000
NATIONAL CITY - (58,632)											
	OTHER LONG-TERM INDEBTEDNESS		2004	\$2,013,814	\$2,013,814	\$267,022	\$1,458,885				
	LEASE OBLIGATION	\$11,220,032									
	TOTAL OF NATIONAL CITY	\$11,220,032		\$2,013,814	\$2,013,814	\$267,022	\$1,458,885				
NEWPORT BEACH - (73,965)											
	REVENUE BOND										
	WATER		2009	\$14,225,000	\$14,225,000		\$14,225,000				
	SPECIAL ASSESSMENT BONDS										
	1911 ACT BONDS		2004					\$938,597	\$938,597	\$33,127	\$312,866
	1915 ACT BONDS		2012					3,334,038	3,334,038	192,000	2,512,001
	TOTAL							\$4,272,635	\$4,272,635	\$225,127	\$2,824,867
	OTHER SPECIAL DEBT										
	PUBLIC IMPROVEMENTS		2029					\$14,250,000	\$14,250,000		\$14,250,000
	PUBLIC IMPROVEMENTS		2015					7,500,000	7,500,000	\$40,000	6,050,000
	PUBLIC IMPROVEMENTS		2016					9,335,000	9,335,000	50,000	9,070,000
	LIBRARY - COP		2019					7,330,000	7,330,000	260,000	7,070,000
	TOTAL							\$38,415,000	\$38,415,000	\$350,000	\$36,440,000
	OTHER LONG-TERM INDEBTEDNESS		2002	\$10,053,949	\$10,053,949	\$1,424,171	\$6,185,602				
	TOTAL OF NEWPORT BEACH			\$24,278,949	\$24,278,949	\$1,424,171	\$20,410,602	\$42,687,635	\$42,687,635	\$575,127	\$39,264,867
PALO ALTO - (61,189)											
	REVENUE BOND										
	WASTEWATER - REFUNDING		2006	\$9,650,000	\$9,650,000	\$5,995,000					
	STORM DRAIN		2018	4,750,000	4,750,000	4,270,000					
	STORM DRAIN		2020	8,640,000	8,640,000	190,000	\$7,930,000				
	STORM DRAIN		2024	16,438,000	16,438,000		16,438,000				
	TOTAL			\$39,478,000	\$39,478,000	\$10,455,000	\$24,368,000				
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2007					\$8,956,000	\$8,956,000	\$490,000	\$5,195,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF PALO ALTO											
--CONTINUED											
LEASE OBLIGATION-----	\$13,271,000	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF PALO ALTO-----	\$13,271,000	----	\$39,478,000	\$39,478,000	\$10,455,000	\$24,368,000	-----	\$8,956,000	\$8,956,000	\$490,000	\$5,195,000
PARAMOUNT - (55,978)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2005	-----	-----	-----	-----	-----	\$507,797	\$507,797	\$45,000	\$220,000
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$378,134	-----	-----	-----	-----
TOTAL OF PARAMOUNT-----	-----	----	-----	-----	-----	-----	\$378,134	\$507,797	\$507,797	\$45,000	\$220,000
PETALUMA - (51,668)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWER-----	-----	1999	\$2,350,000	\$2,350,000	\$130,000	-----	-----	-----	-----	-----	-----
LIBRARY-----	-----	2000	750,000	750,000	55,000	\$60,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$3,100,000	\$3,100,000	\$185,000	\$60,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2011	-----	-----	-----	-----	-----	\$34,610,483	\$34,610,483	\$1,688,611	\$15,279,000
OTHER SPECIAL DEBT	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER - COP-----	-----	2013	-----	-----	-----	-----	-----	\$6,600,000	\$6,600,000	\$545,000	\$5,270,000
WATER, POLICE, CMCTR, AIRPORT-COP	-----	2013	-----	-----	-----	-----	-----	6,292,000	6,292,000	280,000	4,992,000
AIRPORT - COP-----	-----	2013	-----	-----	-----	-----	-----	2,998,000	2,998,000	50,000	2,768,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$15,890,000	\$15,890,000	\$875,000	\$13,030,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2009	\$2,170,900	\$2,170,900	\$239,786	\$1,331,265	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$4,500,571	-----	-----	-----	-----
TOTAL OF PETALUMA-----	-----	----	\$5,270,900	\$5,270,900	\$424,786	\$1,391,265	\$4,500,571	\$50,500,483	\$50,500,483	\$2,563,611	\$28,309,000
PICO RIVERA - (63,916)											
GENERAL OBLIGATION BOND RETIRE AEROSPACE OBLIGATION---	-----	2005	\$2,960,000	\$2,960,000	\$245,000	\$2,485,000	-----	-----	-----	-----	-----
REVENUE BOND WATER-----	-----	2018	\$21,405,000	\$21,405,000	\$485,000	\$19,255,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2008	\$1,850,000	\$1,850,000	\$80,000	\$1,770,000	-----	-----	-----	-----	-----
TOTAL OF PICO RIVERA-----	-----	----	\$26,215,000	\$26,215,000	\$810,000	\$23,510,000	-----	-----	-----	-----	-----
PITTSBURG - (53,014)											
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWER-----	-----	2022	\$11,915,000	\$11,915,000	\$195,000	\$210,000	-----	-----	-----	-----	-----
SEWER-----	-----	2022	12,890,000	12,890,000	85,000	12,640,000	-----	-----	-----	-----	-----
WATER-----	-----	2013	14,655,000	14,655,000	-----	14,655,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$39,460,000	\$39,460,000	\$280,000	\$27,505,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2024	-----	-----	-----	-----	-----	\$37,663,562	\$37,663,562	\$12,700,000	\$6,550,000
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$10,267,483	-----	-----	-----	-----
TOTAL OF PITTSBURG-----	-----	----	\$39,460,000	\$39,460,000	\$280,000	\$27,505,000	\$10,267,483	\$37,663,562	\$37,663,562	\$12,700,000	\$6,550,000
PLEASANTON - (64,254)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS-----	-----	1998	\$1,535,000	\$1,535,000	\$35,000	-----	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2017	-----	-----	-----	-----	-----	\$260,705,919	\$260,705,919	\$625,000	\$2,215,000
1915 ACT BONDS - REFUNDING---	-----	2017	-----	-----	-----	-----	-----	216,611,728	216,611,728	10,626,887	158,768,658
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$477,317,647	\$477,317,647	\$11,251,887	\$160,983,658
LEASE OBLIGATION-----	\$34,818,348	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF PLEASANTON-----	\$34,818,348	----	\$1,535,000	\$1,535,000	\$35,000	-----	-----	\$477,317,647	\$477,317,647	\$11,251,887	\$160,983,658
REDDING - (78,675)											
GENERAL OBLIGATION BOND ELECTRIC-----	-----	2005	\$9,800,000	\$9,800,000	\$275,000	\$1,950,000	-----	-----	-----	-----	-----

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF REDDING --CONTINUED											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS							\$44,171,792	\$44,171,792	\$1,072,000	\$14,170,500
	OTHER LONG-TERM INDEBTEDNESS		\$11,155,903	\$11,155,903	\$436,936	\$862,746					
	CONSTRUCTION FINANCING						\$1,370,010				
	LEASE OBLIGATION	\$403,397,948									
	TOTAL OF REDDING	\$403,397,948	\$20,955,903	\$20,955,903	\$711,936	\$2,812,746	\$1,370,010	\$44,171,792	\$44,171,792	\$1,072,000	\$14,170,500
REDLANDS - (67,284)											
	GENERAL OBLIGATION BOND OPEN SPACE - REFUNDING		\$7,570,000	\$7,570,000	\$260,000	\$6,350,000					
	OTHER SPECIAL DEBT										
	PARKING & CULTURAL CTR - COP							\$24,000,000	\$24,000,000	\$710,000	\$21,350,000
	PARKING - COP							2,960,000	2,960,000	380,000	1,335,000
	WATER - COP							26,880,000	26,880,000	25,205,000	
	SEWERS - COP							19,735,000	19,735,000	18,680,000	
	SOLID WASTE - COP							7,980,000	7,980,000	520,000	5,665,000
	WATER REFUNDING - COP							23,345,000	23,345,000		23,345,000
	SEWER REFUNDING - COP							17,770,000	17,770,000		17,770,000
	TOTAL							\$122,670,000	\$122,670,000	\$45,495,000	\$69,465,000
	OTHER LONG-TERM INDEBTEDNESS		\$13,944,205	\$13,944,205	\$5,485,649	\$6,620,156					
	CONSTRUCTION FINANCING						\$1,490,364				
	TOTAL OF REDLANDS		\$21,514,205	\$21,514,205	\$5,745,649	\$12,970,156	\$1,490,364	\$122,670,000	\$122,670,000	\$45,495,000	\$69,465,000
REDONDO BEACH - (66,786)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS							\$1,147,000	\$1,147,000	\$70,000	\$835,000
	OTHER LONG-TERM INDEBTEDNESS		\$6,725,504	\$6,668,532	\$192,377	\$5,701,222					
	TOTAL OF REDONDO BEACH		\$6,725,504	\$6,668,532	\$192,377	\$5,701,222		\$1,147,000	\$1,147,000	\$70,000	\$835,000
REDWOOD CITY - (76,554)											
	REVENUE BOND HARBOR		\$2,045,000	\$2,045,000	\$455,000						
	PORT IMPROVEMENTS		10,945,000	10,945,000		\$10,945,000					
	TOTAL		\$12,990,000	\$12,990,000	\$455,000	\$10,945,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS							\$17,630,000	\$17,630,000	\$700,000	\$10,555,000
	OTHER SPECIAL DEBT										
	POLICE FACILITIES							\$26,715,000	\$26,715,000	\$12,000,000	\$9,720,000
	POLICE REFUNDING							12,160,000	12,160,000		12,160,000
	CITY HALL - COP							11,700,000	11,700,000		11,700,000
	TOTAL							\$50,575,000	\$50,575,000	\$12,000,000	\$33,580,000
	OTHER LONG-TERM INDEBTEDNESS		\$2,190,000	\$2,190,000	\$18,906	\$2,103,132					
	TOTAL OF REDWOOD CITY		\$15,180,000	\$15,180,000	\$473,906	\$13,048,132		\$68,205,000	\$68,205,000	\$12,700,000	\$44,135,000
RIALTO - (82,593)											
	SPECIAL ASSESSMENT BONDS OTHER ACT BONDS							\$250,388	\$250,388	\$22,000	\$98,000
	OTHER SPECIAL DEBT										
	STREETS REFUNDING - MELLO ROOS							\$8,880,000	\$8,880,000	\$240,000	\$8,370,000
	SEWER REFUNDING - COPS							14,235,000	14,235,000	790,000	9,850,000
	EQUIPMENT - COP							964,600	964,600	48,100	916,500
	WATER REFUNDING - COPS							7,220,000	7,220,000	271,040	6,948,960
	TOTAL							\$31,299,600	\$31,299,600	\$1,349,140	\$26,085,460
	OTHER LONG-TERM INDEBTEDNESS		\$134,021	\$134,021	\$27,059	\$22,902					
	CONSTRUCTION FINANCING						\$166,666				
	TOTAL OF RIALTO		\$134,021	\$134,021	\$27,059	\$22,902	\$166,666	\$31,549,988	\$31,549,988	\$1,371,140	\$26,183,460

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
RICHMOND - (93,813)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2016					\$28,814,528	\$28,814,528	\$904,528	\$24,585,000
	OTHER LONG-TERM INDEBTEDNESS-----		2013	\$25,190,051	\$25,190,051	\$532,722	\$20,782,514				
	CONSTRUCTION FINANCING-----						\$14,434,810				
	LEASE OBLIGATION-----	\$39,922,457									
	TOTAL OF RICHMOND-----	\$39,922,457		\$25,190,051	\$25,190,051	\$532,722	\$20,782,514	\$14,434,810	\$28,814,528	\$28,814,528	\$904,528
ROSEMEAD - (56,664)											
ROSEVILLE - (71,599)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2009					\$15,280,985	\$15,280,985	\$892,000	\$7,667,000
	OTHER SPECIAL DEBT INFRASTRUCTURE - CFD-----		2021					\$230,015,000	\$230,015,000	\$65,325,000	\$123,165,000
	OTHER LONG-TERM INDEBTEDNESS-----		2005	\$10,684,894	\$10,684,894	\$1,053,174	\$3,594,540				
	CONSTRUCTION FINANCING-----						\$234,609				
	LEASE OBLIGATION-----	\$116,676,243									
	TOTAL OF ROSEVILLE-----	\$116,676,243		\$10,684,894	\$10,684,894	\$1,053,174	\$3,594,540	\$234,609	\$245,295,985	\$245,295,985	\$66,217,000
SAN LEANDRO - (75,376)											
	REVENUE BOND PARKING-----		1999	\$590,000	\$590,000	\$45,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2009					\$3,583,082	\$3,583,082	\$240,000	\$1,945,000
	OTHER SPECIAL DEBT SEISMIC RETROFIT - COP-----		2023					\$12,780,000	\$12,780,000	\$260,000	\$11,305,000
	CONSTRUCTION FINANCING-----						\$4,465,111				
	TOTAL OF SAN LEANDRO-----			\$590,000	\$590,000	\$45,000		\$4,465,111	\$16,363,082	\$16,363,082	\$500,000
SAN MARCOS - (52,074)											
	GENERAL OBLIGATION BOND STREET IMPROVEMENT-----		2004	\$7,000,000	\$2,000,000	\$115,000	\$705,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS - REFUNDING-----		2013					\$8,315,000	\$8,315,000	\$720,000	\$5,270,000
	OTHER SPECIAL DEBT CAPITAL IMPROVEMENTS-----		2015					\$13,300,000	\$13,300,000	\$13,080,000	
	CAPITAL IMPROVEMENTS-----		2015					19,715,000	19,715,000	19,545,000	
	CAPITAL IMPROVEMENTS-----		2015					2,729,950	2,729,950	105,000	\$2,280,000
	TWIN OAKS VALLEY RD - REFUNDING-----		2015					4,390,000	4,390,000	115,000	4,145,000
	CAPITAL IMPROVEMENTS-----		2027					33,560,000	33,560,000		33,560,000
	TOTAL-----							\$73,694,950	\$73,694,950	\$32,845,000	\$39,985,000
	OTHER LONG-TERM INDEBTEDNESS-----		2018	\$2,380,931	\$2,380,931	\$85,584	\$2,183,826				
	TOTAL OF SAN MARCOS-----			\$9,380,931	\$4,380,931	\$200,584	\$2,888,826	\$82,009,950	\$82,009,950	\$33,565,000	\$45,255,000
SAN MATEO - (94,084)											
	GENERAL OBLIGATION BOND RECREATION REFUNDING-----		2011	\$6,520,000	\$6,520,000	\$305,000	\$4,950,000				
	REVENUE BOND SEWERS-----		2018	\$16,230,000	\$16,230,000	\$12,800,000	\$1,770,000				
	SEWERS-----		2015	26,500,000	8,095,000	295,000	7,135,000				
	SEWERS-----		2029	11,305,000	11,305,000		11,305,000				
	SEWER BONDS REFUNDING-----		2029	13,555,000	13,555,000		13,555,000				
	GOLF COURSE-----		2029	10,400,000	10,400,000		10,400,000				
	TOTAL-----			\$77,990,000	\$59,585,000	\$13,095,000	\$44,165,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2003					\$15,280,000	\$6,208,000	\$160,000	\$450,000
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$1,126,478	\$1,126,478	\$177,689	\$194,445				

(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SAN MATEO --CONTINUED											
TOTAL OF SAN MATEO-----				\$85,636,478	\$67,231,478	\$13,577,689	\$49,309,445	\$15,280,000	\$6,208,000	\$160,000	\$450,000
SAN RAFAEL - (54,402)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2011						\$11,047,150	\$11,047,150	\$639,000	\$6,360,000
TOTAL OF SAN RAFAEL-----								\$11,047,150	\$11,047,150	\$639,000	\$6,360,000
SANTA BARBARA - (91,909)											
REVENUE BOND											
SEWERS-----		2004		\$3,890,000	\$3,890,000	\$385,000	\$2,120,000				
WATER-----		2015		9,780,000	9,780,000	325,000	8,150,000				
TOTAL-----				\$13,670,000	\$13,670,000	\$710,000	\$10,270,000				
OTHER SPECIAL DEBT											
WATER-----		2023						\$28,400,000	\$28,400,000		\$28,400,000
WATER-----		2027						22,545,000	22,545,000	\$270,000	21,020,000
HARBOR IMPROVEMENTS-----		2028						19,745,000	19,745,000	215,000	18,320,000
MUNICIPAL IMPRT'S-REFUNDING-----		2018						7,445,000	7,445,000	125,000	4,280,000
GOLF COURSE - COP-----		2018						2,440,000	2,440,000	65,000	2,195,000
TOTAL-----								\$80,575,000	\$80,575,000	\$675,000	\$74,215,000
CONSTRUCTION FINANCING-----								\$5,510,435			
TOTAL OF SANTA BARBARA-----				\$13,670,000	\$13,670,000	\$710,000	\$10,270,000	\$80,575,000	\$80,575,000	\$675,000	\$74,215,000
SANTA CRUZ - (55,717)											
GENERAL OBLIGATION BOND											
FIRE IMPR/PARK/GREENBELT PURCH-----		2029		\$7,000,000	\$6,998,473		\$6,998,473				
REVENUE BOND											
WATER-----		1999		\$9,600,000	\$5,200,000	\$545,000	\$575,000				
SEWER-----		2006		9,170,000	9,170,000	465,000	5,095,000				
SEWER-----		2024		16,065,000	16,065,000	300,000	15,475,000				
TOTAL-----				\$34,835,000	\$30,435,000	\$1,310,000	\$21,145,000				
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2000						\$2,362,320	\$2,362,320	\$18,000	\$63,001
OTHER SPECIAL DEBT											
GOLF & RDA IMPROVEMENTS - COP-----		2010						\$4,425,000	\$4,425,000	\$3,330,000	
WATER & PARKING IMPROV - COP-----		2001						15,295,000	15,295,000	1,830,000	\$4,010,000
PARKING STRUCTURE - COP-----		1999						4,870,000	4,870,000	865,000	
LANDFILL - COP-----		2007						5,535,000	5,535,000	320,000	3,870,000
PARKING,GOLF,RDA - REFUNDING-----		2028						10,035,000	10,035,000	560,000	9,475,000
TOTAL-----								\$40,160,000	\$40,160,000	\$6,905,000	\$17,355,000
OTHER LONG-TERM INDEBTEDNESS-----		2005		\$4,596,772	\$4,596,772	\$824,449	\$3,130,281				
CONSTRUCTION FINANCING-----								\$51,796,517			
LEASE OBLIGATION-----	\$254,440										
TOTAL OF SANTA CRUZ-----	\$254,440			\$46,431,772	\$42,030,245	\$2,134,449	\$31,273,754	\$51,796,517	\$42,522,320	\$6,923,000	\$17,418,001
SANTA MARIA - (71,961)											
OTHER SPECIAL DEBT											
WATER SYSTEM-----		2023						\$20,898,204	\$20,898,204		\$15,054,253
WATER SYSTEM-----		2027						38,355,942	38,355,942		38,355,942
TOTAL-----								\$59,254,146	\$59,254,146		\$53,410,195
OTHER LONG-TERM INDEBTEDNESS-----		2003		\$1,828,915	\$1,828,915	\$246,761	\$1,371,154				
TOTAL OF SANTA MARIA-----				\$1,828,915	\$1,828,915	\$246,761	\$1,371,154	\$59,254,146	\$59,254,146		\$53,410,195
SANTA MONICA - (94,220)											
GENERAL OBLIGATION BOND											
LIBRARY-----		2011		\$4,500,000	\$4,500,000	\$2,870,000	\$935,000				
LIBRARY-----		2011		3,060,000	3,060,000		3,060,000				
TOTAL-----				\$7,560,000	\$7,560,000	\$2,870,000	\$3,995,000				
REVENUE BOND											
PARKING-----		2017		\$14,085,000	\$14,085,000	\$350,000	\$11,820,000				
WASTEWATER-----		2006		38,620,000	38,620,000	565,000	35,865,000				
TOTAL-----				\$52,705,000	\$52,705,000	\$915,000	\$47,685,000				

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SANTA MONICA --CONTINUED											
	OTHER SPECIAL DEBT AIRPORT - COP-----							\$4,025,000	\$4,025,000	\$300,000	\$2,880,000
	OTHER LONG-TERM INDEBTEDNESS----		\$665,123	\$665,123	\$121,834	\$44,251					
	CONSTRUCTION FINANCING-----						\$555,507				
	TOTAL OF SANTA MONICA-----		\$60,930,123	\$60,930,123	\$3,906,834	\$51,724,251	\$555,507	\$4,025,000	\$4,025,000	\$300,000	\$2,880,000
SANTEE - (57,389)											
	OTHER SPECIAL DEBT CITY HALL IMPROVEMENTS-----							\$2,780,000	\$2,780,000	\$70,000	\$2,470,000
	TOTAL OF SANTEE-----							\$2,780,000	\$2,780,000	\$70,000	\$2,470,000
SOUTH GATE - (94,387)											
	REVENUE BOND WATER-----		\$14,280,000	\$14,280,000	\$345,000	\$13,590,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----							\$328,000	\$328,000	\$10,000	\$290,000
	OTHER SPECIAL DEBT CORPORATION YARD - COP-----							\$4,500,000	\$4,500,000	\$185,000	\$3,285,000
	OTHER LONG-TERM INDEBTEDNESS----		\$935,586	\$935,586	\$49,960	\$748,920					
	TOTAL OF SOUTH GATE-----		\$15,215,586	\$15,215,586	\$394,960	\$14,338,920		\$4,828,000	\$4,828,000	\$195,000	\$3,575,000
SOUTH SAN FRANCISCO - (60,938)											
	REVENUE BOND CONFERENCE CENTER-----		\$6,505,000	\$6,505,000	\$155,000	\$6,065,000					
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----							\$37,840	\$37,840		\$52
	1915 ACT BONDS-----							33,254,749	33,254,749	\$1,930,000	12,970,000
	TOTAL-----							\$33,292,589	\$33,292,589	\$1,930,000	\$12,970,052
	OTHER SPECIAL DEBT WATER - COP-----							\$11,200,000	\$11,200,000	\$50,000	\$1,100,000
	CONFERENCE CENTER SITE-----							6,300,000	6,145,000		6,145,000
	TOTAL-----							\$17,500,000	\$17,345,000	\$50,000	\$7,245,000
	OTHER LONG-TERM INDEBTEDNESS----		\$7,063,294	\$7,063,294	\$284,454	\$4,029,393					
	CONSTRUCTION FINANCING-----						\$10,528,250				
	LEASE OBLIGATION-----	\$648,048									
	TOTAL OF SOUTH SAN FRANCISCO---	\$648,048	\$13,568,294	\$13,568,294	\$439,454	\$10,094,393	\$10,528,250	\$50,792,589	\$50,637,589	\$1,980,000	\$20,215,052
TRACY - (50,307)											
	REVENUE BOND WATER-----		\$3,860,000	\$3,860,000	\$225,000	\$2,505,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----							\$41,075,411	\$41,075,411	\$1,665,000	\$37,214,393
	OTHER SPECIAL DEBT SEWER AND WATER - CFD-----							\$2,400,000	\$2,400,000	\$165,000	\$1,000,000
	IMPROVEMENTS-----							1,415,443	1,415,443	30,443	1,385,000
	IMPROVEMENTS-----							4,488,766	4,488,766	60,000	4,375,000
	IMPROVEMENTS-----							4,025,000	4,025,000		4,025,000
	IMPROVEMENTS-----							2,485,781	2,485,781		2,485,781
	IMPROVEMENTS - CFD-----							1,385,000	1,385,000		1,385,000
	IMPROVEMENTS REFUNDING-CFD-----							19,200,000	19,200,000	425,000	17,640,000
	SEWERS - COP-----							4,810,000	4,810,000	185,000	4,100,000
	STREETS - REFUNDING - COP-----							3,360,000	3,360,000	80,000	2,990,000
	STREETS - COP-----							12,805,000	12,805,000	425,000	12,380,000
	TOTAL-----							\$56,374,990	\$56,374,990	\$1,370,443	\$51,765,781
	OTHER LONG-TERM INDEBTEDNESS----		\$2,172,617	\$2,172,617	\$261,649	\$1,236,933					
	CONSTRUCTION FINANCING-----						\$3,354,297				
	TOTAL OF TRACY-----		\$6,032,617	\$6,032,617	\$486,649	\$3,741,933	\$3,354,297	\$97,450,401	\$97,450,401	\$3,035,443	\$88,980,174

(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
TURLOCK - (51,938)											
	REVENUE BOND SEWER-----		2024	\$7,665,000	\$7,665,000	\$120,000	\$7,215,000				
	OTHER LONG-TERM INDEBTEDNESS----		2011	\$4,684,787	\$4,684,787	\$260,232	\$3,975,058				
	TOTAL OF TURLOCK-----			\$12,349,787	\$12,349,787	\$380,232	\$11,190,058				
TUSTIN - (66,834)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2013					\$89,685,000	\$89,685,000	\$14,505,000	\$70,860,000
	OTHER SPECIAL DEBT WATER-----		2013					\$11,500,000	\$11,500,000	\$380,000	\$9,475,000
	LEASE OBLIGATION-----	\$2,250,000									
	TOTAL OF TUSTIN-----	\$2,250,000						\$101,185,000	\$101,185,000	\$14,885,000	\$80,335,000
UNION CITY - (65,400)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2017					\$8,945,593	\$8,945,593	\$220,000	\$6,968,000
	OTHER SPECIAL DEBT PUBLIC FACILITIES - CFD-----		2028					\$8,000,000	\$8,000,000		\$8,000,000
	OTHER LONG-TERM INDEBTEDNESS----		2003	\$3,089,878	\$3,089,878	\$457,090	\$1,562,675				
	LEASE OBLIGATION-----	\$275,163									
	TOTAL OF UNION CITY-----	\$275,163		\$3,089,878	\$3,089,878	\$457,090	\$1,562,675	\$16,945,593	\$16,945,593	\$220,000	\$14,968,000
UPLAND - (67,897)											
	OTHER LONG-TERM INDEBTEDNESS----		2001	\$1,000,000	\$1,000,000	\$200,000	\$400,000				
	LEASE OBLIGATION-----	\$431,595									
	TOTAL OF UPLAND-----	\$431,595		\$1,000,000	\$1,000,000	\$200,000	\$400,000				
VACAVILLE - (89,403)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2018					\$89,254,742	\$89,254,742	\$5,525,046	\$57,935,001
	OTHER SPECIAL DEBT IMPROVEMENTS - MELLO ROOS-----		2015					\$11,380,000	\$11,380,000	\$355,000	\$10,010,000
	MUNICIPAL IMPROVEMENTS - COP-----		2013					15,170,000	15,170,000	565,000	12,540,000
	PUBLIC IMPROVEMENTS - COP-----		2028					6,666,080	6,666,080	56,120	6,609,960
	TOTAL-----							\$33,216,080	\$33,216,080	\$976,120	\$29,159,960
	OTHER LONG-TERM INDEBTEDNESS----		2009	\$4,652,608	\$4,652,608	\$285,435	\$1,675,806				
	TOTAL OF VACAVILLE-----			\$4,652,608	\$4,652,608	\$285,435	\$1,675,806	\$122,470,822	\$122,470,822	\$6,501,166	\$87,094,961
VICTORVILLE - (62,825)											
VISALIA - (94,816)											
	REVENUE BOND SEWER-----		2007	\$18,625,000	\$18,625,000	\$1,080,000	\$12,765,000				
	OTHER SPECIAL DEBT CONV CENTER REFUNDING-----		2027					\$16,245,000	\$16,245,000	\$265,000	\$15,760,000
	CONV CENTER REFUNDING - COP-----		2027					14,400,000	14,400,000	235,000	13,970,000
	GOLF COURSE IMP DISTRICT-----		2026					3,490,000	3,490,000	55,000	3,385,000
	HOTEL PURCHASE - COP-----		2023					12,660,000	12,660,000	155,000	11,860,000
	TOTAL-----							\$46,795,000	\$46,795,000	\$710,000	\$44,975,000
	OTHER LONG-TERM INDEBTEDNESS----		2002	\$6,846,118	\$6,846,118	\$2,543,790	\$2,047,077				
	TOTAL OF VISALIA-----			\$25,471,118	\$25,471,118	\$3,623,790	\$14,812,077	\$46,795,000	\$46,795,000	\$710,000	\$44,975,000
VISTA - (84,361)											
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1999					\$356,555	\$356,555	\$17,857	
	1915 ACT BONDS-----		2012					9,285,516	9,285,516	945,000	\$4,250,000
	TOTAL-----							\$9,642,071	\$9,642,071	\$962,857	\$4,250,000

CITY OF VICTORVILLE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF VISTA --CONTINUED												
	OTHER LONG-TERM INDEBTEDNESS-----		2004	\$450,482	\$450,482	\$80,376	\$183,069					
	LEASE OBLIGATION-----	\$41,769,710										
	TOTAL OF VISTA-----	\$41,769,710		\$450,482	\$450,482	\$80,376	\$183,069	\$9,642,071	\$9,642,071	\$962,857	\$4,250,000	
WALNUT CREEK - (63,944)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2005					\$13,330,685	\$13,330,685	\$714,000	\$1,610,000	
	LEASE OBLIGATION-----	\$1,172,151										
	TOTAL OF WALNUT CREEK-----	\$1,172,151						\$13,330,685	\$13,330,685	\$714,000	\$1,610,000	
WESTMINSTER - (86,248)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1998					\$400,373	\$400,373	\$20,000	\$330,000	
	OTHER SPECIAL DEBT											
	WATER SYSTEM IMPROVEMENTS-----		1998					\$5,300,000	\$5,300,000	\$4,965,000		
	FACILITIES & STREET IMPR - COP-----		1998					9,000,000	9,000,000	7,920,000		
	ACQUISITION AND CONSTRUCTION-----		1998					5,000,000	5,000,000	4,905,000		
	PURCHASE POLICE EQUIPMENT-----		1998					950,000	950,000	80,000		
	MASTER EQUIPMENT LEASE-----		2003					920,000	920,000	280,000		
	WATER REFUNDING - COP-----		2027					13,600,000	13,600,000	55,000	\$720,000	
	WATER REFUNDING - COP-----		2024					5,210,000	5,210,000	200,000	12,880,000	
	TOTAL-----							\$39,980,000	\$39,980,000	\$18,405,000	\$18,610,000	
	CONSTRUCTION FINANCING-----							\$2,085,000				
	TOTAL OF WESTMINSTER-----							\$2,085,000	\$40,380,373	\$40,380,373	\$18,425,000	\$18,940,000
WHITTIER - (85,336)												
	REVENUE BOND											
	WATER REFUNDING-----		2017	\$8,635,000	\$8,635,000	\$230,000	\$7,375,000					
	SOLID WASTE REFUNDING-----		2014	5,935,000	5,935,000	200,000	4,920,000					
	TOTAL-----			\$14,570,000	\$14,570,000	\$430,000	\$12,295,000					
	OTHER SPECIAL DEBT											
	CAPITAL IMPROVEMENTS - CFD-----		2019					\$5,095,000	\$5,095,000	\$5,095,000		
	CAPITAL IMPROVEMENTS - CFD-----		2012					6,270,000	6,270,000	5,510,000		
	TOTAL-----							\$11,365,000	\$11,365,000	\$10,605,000		
	TOTAL OF WHITTIER-----			\$14,570,000	\$14,570,000	\$430,000	\$12,295,000	\$11,365,000	\$11,365,000	\$10,605,000		
YORBA LINDA - (61,839)												
	GENERAL OBLIGATION BOND LIBRARY-----		2000	\$695,000	\$695,000	\$32,000	\$30,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2011					\$13,172,128	\$13,172,128	\$1,330,000	\$155,534	
	OTHER LONG-TERM INDEBTEDNESS-----		2006	\$4,462,338	\$4,462,338	\$475,381	\$1,848,777					
	TOTAL OF YORBA LINDA-----			\$5,157,338	\$5,157,338	\$507,381	\$1,878,777	\$13,172,128	\$13,172,128	\$1,330,000	\$155,534	
YUCAIPA - (53,139)												
	POPULATION GROUP SUMMARY CITIES IN GROUP-85	\$797,074,263		\$951,728,194	\$908,338,948	\$77,395,642	\$664,748,418	\$228,897,401	\$3,455,539,311	\$3,441,720,288	\$499,797,755	\$2,049,074,392

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
BAKERSFIELD - (230,771)											
	GENERAL OBLIGATION BOND WATER-----		2006	\$15,500,000	\$15,500,000	\$675,000	\$7,090,000				
	REVENUE BOND WASTEWATER TREATMENT-----		2001	\$20,305,000	\$20,305,000	\$935,000	\$16,835,000				
	SEWER-----		2007	13,590,000	13,590,000	1,270,000	12,320,000				
	TOTAL-----			\$33,895,000	\$33,895,000	\$2,205,000	\$29,155,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2015					\$50,000,000	\$50,000,000	\$3,195,000	\$41,155,000
	OTHER LONG-TERM INDEBTEDNESS-----		2000	\$1,000,000	\$1,000,000	\$213,020	\$227,940				
	CONSTRUCTION FINANCING-----							\$1,415,000			
	LEASE OBLIGATION-----	\$79,500,367									
	TOTAL OF BAKERSFIELD-----	\$79,500,367		\$50,395,000	\$50,395,000	\$3,093,020	\$36,472,940	\$1,415,000	\$50,000,000	\$3,195,000	\$41,155,000
BERKELEY - (108,909)											
	GENERAL OBLIGATION BOND FIRE STATION, SEISMIC RETROFIT-----		2018	\$8,000,000	\$8,000,000	\$200,000	\$6,525,000				
	FIRE STATION, SEISMIC RETROFIT-----		2021	14,000,000	14,000,000	260,000	13,270,000				
	FIRE STATION, SEISMIC RETROFIT-----		2027	10,500,000	10,500,000		10,500,000				
	LIBRARY & CITY HALL-----		2027	10,000,000	10,000,000		10,000,000				
	LIBRARY & CITY HALL-----		2028	25,000,000	25,000,000		25,000,000				
	TOTAL-----			\$67,500,000	\$67,500,000	\$460,000	\$65,295,000				
	OTHER SPECIAL DEBT PENSION REFUNDING-----		2018					\$12,415,000	\$12,415,000		\$10,930,000
	OTHER LONG-TERM INDEBTEDNESS-----		2003	\$7,411,125	\$7,411,125	\$296,389	\$7,115,036				
	CONSTRUCTION FINANCING-----							\$1,666,713			
	TOTAL OF BERKELEY-----			\$74,911,125	\$74,911,125	\$756,389	\$72,410,036	\$1,666,713	\$12,415,000		\$10,930,000
BURBANK - (105,332)											
	REVENUE BOND ELECTRIC - REFUNDING-----		2005	\$26,885,000	\$26,885,000	\$1,915,000					
	SOLID WASTE-SERIES A-----		2022	7,685,000	7,685,000	330,000	\$5,665,000				
	WATER AND ELECTRIC - REFUNDING-----		2005	15,820,000	15,820,000	165,000	14,905,000				
	SEWER - REFUNDING-----		2012	9,255,000	9,255,000	795,000	7,885,000				
	SOLID WASTE - REFUNDING-----		2009	3,015,000	3,015,000	210,000	2,655,000				
	WATER AND ELECTRIC - SERIES A-----		2012	27,165,000	27,165,000	20,560,000	1,035,000				
	SOLID WASTE - SERIES A-----		2024	4,730,000	4,730,000	75,000	4,395,000				
	WASTE WATER - SERIES A-----		2025	16,800,000	16,800,000	290,000	15,700,000				
	SOLID WASTE - SERIES B-----		2022	2,280,000	2,280,000		2,280,000				
	ELECTRIC - SERIES A-----		2023	45,000,000	45,000,000		45,000,000				
	WATER - SERIES A-----		2023	10,585,000	10,585,000	330,000	10,255,000				
	TOTAL-----			\$169,220,000	\$169,220,000	\$24,670,000	\$109,775,000				
	OTHER SPECIAL DEBT PARKING-----		2006					\$2,030,000	\$2,030,000	\$115,000	\$1,375,000
	OTHER LONG-TERM INDEBTEDNESS-----		2047	\$24,240,626	\$24,240,626	\$96,916	\$23,380,247				
	CONSTRUCTION FINANCING-----							\$2,601,309			
	TOTAL OF BURBANK-----			\$193,460,626	\$193,460,626	\$24,766,916	\$133,155,247	\$2,601,309	\$2,030,000	\$115,000	\$1,375,000
CHULA VISTA - (166,945)											
	GENERAL OBLIGATION BOND PENSION OBLIGATION-----		2008	\$17,982,351	\$17,982,351	\$510,000	\$16,757,351				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2020					\$70,508,650	\$70,508,650	\$1,520,000	\$56,860,000
	OTHER LONG-TERM INDEBTEDNESS-----		2008	\$7,585,369	\$7,585,369	\$741,950	\$5,868,076				
	LEASE OBLIGATION-----	\$20,207,535									
	TOTAL OF CHULA VISTA-----	\$20,207,535		\$25,567,720	\$25,567,720	\$1,251,950	\$22,625,427	\$70,508,650	\$70,508,650	\$1,520,000	\$56,860,000
CITRUS HEIGHTS - (137,739)											
	OTHER LONG-TERM INDEBTEDNESS-----		2022	\$83,295,530	\$83,295,530	\$2,707,067	\$78,284,817				

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF CITRUS HEIGHTS --CONTINUED											
	TOTAL OF CITRUS HEIGHTS-----		\$83,295,530	\$83,295,530	\$2,707,067	\$78,284,817					
CONCORD - (114,538)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2008						\$16,243,144	\$15,322,159	\$460,000	\$3,856,434
	OTHER LONG-TERM INDEBTEDNESS-----	2010	\$2,069,859	\$2,069,859	\$231,058	\$810,000					
	LEASE OBLIGATION-----		\$44,613,870								
	TOTAL OF CONCORD-----		\$44,613,870	\$2,069,859	\$231,058	\$810,000		\$16,243,144	\$15,322,159	\$460,000	\$3,856,434
CORONA - (117,292)											
	GENERAL OBLIGATION BOND										
	WATER-----	2002	\$6,000,000	\$6,000,000	\$370,000	\$1,255,000					
	LIBRARY-----	2013	7,225,000	7,225,000	295,000	6,370,000					
	TOTAL-----	---	\$13,225,000	\$13,225,000	\$665,000	\$7,625,000					
	REVENUE BOND										
	WATER-----	2028	\$36,690,000	\$36,690,000		\$36,690,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2020						\$64,653,424	\$64,653,424	\$2,545,000	\$27,185,000
	OTHER SPECIAL DEBT										
	IMPROVEMENT - MELLO-ROOS-----	2019						\$27,000,000	\$27,000,000	\$475,000	\$23,750,000
	IMPROVEMENT - MELLO-ROOS-----	2020						21,950,000	21,950,000	320,000	20,320,000
	IMPROVEMENT - MELLO-ROOS-----	2020						62,845,000	62,845,000	4,185,000	58,660,000
	IMPROVEMENT - MELLO-ROOS-----	2007						12,775,000	12,775,000	800,000	9,230,000
	IMPROVEMENT - MELLO-ROOS-----	2020						16,950,000	16,950,000	250,000	15,695,000
	IMPROVEMENT - MELLO-ROOS-----	2023						19,505,000	19,505,000		19,505,000
	IMPROVEMENT - MELLO-ROOS-----	2020						20,295,000	20,295,000		20,295,000
	IMPROVEMENT - MELLO-ROOS-----	2020						15,715,000	15,715,000		15,715,000
	IMPROVEMENT - MELLO-ROOS-----	2020						25,755,000	25,755,000		25,755,000
	IMPROVEMENT - MELLO-ROOS-----	2020						10,255,000	10,255,000		10,255,000
	SUNKIST REFUNDING-----	2016						7,010,000	7,010,000	220,000	6,415,000
	WASTEWATER - COP-----	2019						5,900,000	5,900,000	140,000	5,380,000
	PARK IMPROVEMENTS-----	2014						21,295,000	21,295,000	725,000	16,385,000
	TOTAL-----							\$267,250,000	\$267,250,000	\$7,115,000	\$247,360,000
	OTHER LONG-TERM INDEBTEDNESS-----	2009	\$5,454,623	\$5,454,623	\$414,009	\$4,195,829					
	CONSTRUCTION FINANCING-----						\$20,887,283				
	TOTAL OF CORONA-----		\$55,369,623	\$55,369,623	\$1,079,009	\$48,510,829	\$20,887,283	\$331,903,424	\$331,903,424	\$9,660,000	\$274,545,000
COSTA MESA - (105,608)											
	GENERAL OBLIGATION BOND										
	OPEN SPACE - PARKS-----	2004	\$3,910,000	\$3,910,000	\$190,000	\$1,130,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	1999						\$12,251,713	\$11,319,204	\$2,105,000	
	LEASE OBLIGATION-----		\$44,901,334								
	TOTAL OF COSTA MESA-----		\$44,901,334	\$3,910,000	\$190,000	\$1,130,000		\$12,251,713	\$11,319,204	\$2,105,000	
DALY CITY - (104,186)											
DOWNNEY - (101,095)											
	REVENUE BOND										
	GOLF COURSE RECONSTRUCTION-----	2008	\$5,000,000	\$5,000,000	\$95,000	\$4,595,000					
	LEASE OBLIGATION-----		\$4,328,262								
	TOTAL OF DOWNNEY-----		\$4,328,262	\$5,000,000	\$95,000	\$4,595,000					
EL MONTE - (118,557)											
	OTHER LONG-TERM INDEBTEDNESS-----	2008	\$1,964,500	\$1,964,500	\$155,955	\$1,808,545					
	TOTAL OF EL MONTE-----		\$1,964,500	\$1,964,500	\$155,955	\$1,808,545					
ESCONDIDO - (125,597)											
	GENERAL OBLIGATION BOND										
	SEWER & STORM DRAINS-----	1999	\$1,175,000	\$1,175,000	\$55,000	\$60,000					
	SEWER & STORM DRAINS-----	1998	1,125,000	1,125,000	60,000						

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF ESCONDIDO											
--CONTINUED											
GENERAL OBLIGATION BOND											
	TOTAL		2,300,000	2,300,000	115,000	60,000					
	REVENUE BOND										
	WATER	1998	2,500,000	2,500,000	155,000						
	WATER	1998	1,335,000	1,335,000	100,000						
	WATER	2009	8,550,000	8,550,000	360,000	7,390,000					
	TOTAL		12,385,000	12,385,000	615,000	7,390,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS	2026						15,059,903	15,059,903	9,730,000	
	OTHER SPECIAL DEBT										
	WASTEWATER COP	2026						33,440,000	33,440,000	25,000	28,215,000
	OTHER LONG-TERM INDEBTEDNESS	2008	3,436,991	3,436,991	259,424	573,364					
	LEASE OBLIGATION		45,467,932								
	TOTAL OF ESCONDIDO		45,467,932	18,121,991	989,424	8,023,364		48,499,903	48,499,903	9,755,000	28,215,000
FONTANA - (111,786)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS	2009						5,660,756	5,660,756	235,000	4,105,000
	OTHER SPECIAL DEBT										
	CONSTRUCT INFRASTRUCTRE - CFD	2017						65,000,000	65,000,000	60,335,000	
	CONSTRUCT INFRASTRUCTRE - CFD	2015						31,125,000	31,125,000	540,000	28,485,000
	CONSTRUCT INFRASTRUCTRE - CFD	2015						7,000,000	515,000	10,000	465,000
	CONSTRUCT INFRASTRUCTRE - CFD	2021						100,000,000	46,240,000	2,765,000	42,025,000
	CONSTRUCT INFRASTRUCTRE - CFD	2028						4,000,000	4,000,000		4,000,000
	REFINANCE - CFD	2017						50,000,000	44,485,000		44,485,000
	REFINANCE - CFD	2017						4,000,000	3,730,000		3,730,000
	REFINANCE - CFD	2017						14,000,000	14,000,000	14,000,000	
	CONSTRUCT INFRASTRUCTRE - CFD	2028						17,000,000	15,500,000		15,500,000
	POLICE FACILITIES - COP	2016						12,000,000	10,900,000	325,000	8,925,000
	TOTAL							304,125,000	235,495,000	77,975,000	147,615,000
	OTHER LONG-TERM INDEBTEDNESS	2016	8,665,742	8,665,742		8,452,917					
	TOTAL OF FONTANA		8,665,742	8,665,742		8,452,917		309,785,756	241,155,756	78,210,000	151,720,000
FREMONT - (203,569)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS	2018						235,875,521	235,875,521	570,000	7,890,000
	OTHER SPECIAL DEBT										
	IMPROVEMENTS - MARKS - ROOS	2018						133,189,000	133,189,000	47,890,000	76,310,000
	OTHER LONG-TERM INDEBTEDNESS	2003	491,133	491,133	61,380	250,077					
	LEASE OBLIGATION		135,215,048								
	TOTAL OF FREMONT		135,215,048	491,133	61,380	250,077		369,064,521	369,064,521	48,460,000	84,200,000
FULLERTON - (126,757)											
	REVENUE BOND										
	800 MHZ	2011	5,005,000	5,005,000	355,000	4,310,000					
	OTHER LONG-TERM INDEBTEDNESS	2023	3,457,695	3,457,695	433,308	1,782,692					
	CONSTRUCTION FINANCING							2,235,795			
	LEASE OBLIGATION		5,811,011								
	TOTAL OF FULLERTON		5,811,011	8,462,695	788,308	6,092,692		2,235,795			
GARDEN GROVE - (156,534)											
	REVENUE BOND										
	WATER	2023	20,495,000	20,495,000	380,000	18,710,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS	2011						656,608	656,608	25,000	505,000
	OTHER SPECIAL DEBT										
	MOBILE HOME PARKS-COP	2023						15,645,000	15,645,000	280,000	14,600,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF GARDEN GROVE --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----		2001	\$2,087,692	\$2,087,692	\$439,724	\$534,981					
CONSTRUCTION FINANCING-----							\$12,900,000				
LEASE OBLIGATION-----	\$3,847,252										
TOTAL OF GARDEN GROVE-----	\$3,847,252		\$22,582,692	\$22,582,692	\$819,724	\$19,244,981	\$12,900,000	\$16,301,608	\$16,301,608	\$305,000	\$15,105,000
GLENDALE - (199,178)											
REVENUE BOND ELECTRIC-----		1999	\$19,190,000	\$19,190,000	\$1,800,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		2003						\$523,178	\$523,178	\$60,688	\$182,919
1915 ACT BONDS-----		2013						11,935,000	11,935,000	290,000	10,105,000
TOTAL-----								\$12,458,178	\$12,458,178	\$350,688	\$10,287,919
TOTAL OF GLENDALE-----			\$19,190,000	\$19,190,000	\$1,800,000			\$12,458,178	\$12,458,178	\$350,688	\$10,287,919
HAYWARD - (127,713)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2008						\$21,320,656	\$21,320,656	\$742,452	\$8,826,014
OTHER SPECIAL DEBT											
AIRPORT EQUIPMENT-----		2003						\$2,075,000	\$2,075,000	\$150,000	\$765,000
UTILITIES AND FIRE TRUCK - COP-----		2012						3,180,000	3,180,000	190,000	2,085,000
FIRE STATION - COP-----		2020						1,205,000	1,205,000	25,000	1,125,000
SEWER - COP-----		2016						10,665,000	10,665,000	370,000	9,790,000
SEWER - COP-----		2018						7,300,000	7,300,000	230,000	7,070,000
IMPROVEMENTS #3-----		2000						1,968,775	1,968,775	90,000	135,000
IMPROVEMENTS #6-----		1998						1,181,078	1,181,078	85,000	
IMPROVEMENTS #8-----		2002						780,858	780,858	40,000	195,000
IMPROVEMENTS #9-----		1998						957,916	957,916	15,000	
IMPROVEMENTS #11-----		1999						1,773,000	1,773,000	155,000	170,000
CAPITAL PROJECTS REF - COP-----		2017						7,045,000	7,045,000	235,000	6,745,000
TOTAL-----								\$38,131,627	\$38,131,627	\$1,585,000	\$28,080,000
OTHER LONG-TERM INDEBTEDNESS-----		2012	\$8,842,047	\$8,842,047	\$733,665	\$7,429,127					
LEASE OBLIGATION-----	\$69,079,697										
TOTAL OF HAYWARD-----	\$69,079,697		\$8,842,047	\$8,842,047	\$733,665	\$7,429,127		\$59,452,283	\$59,452,283	\$2,327,452	\$36,906,014
HUNTINGTON BEACH - (196,660)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2010						\$1,653,905	\$1,653,905	\$60,000	\$1,113,905
OTHER SPECIAL DEBT											
STREET IMPROVEMENTS-MELLO ROOS-----		2020						\$2,400,000	\$2,400,000	\$40,000	\$2,185,000
EMERALD COVE HOUSING - COP-----		2021						5,740,000	5,740,000	100,000	5,105,000
TOTAL-----								\$8,140,000	\$8,140,000	\$140,000	\$7,290,000
LEASE OBLIGATION-----	\$53,411,222										
TOTAL OF HUNTINGTON BEACH-----	\$53,411,222							\$9,793,905	\$9,793,905	\$200,000	\$8,403,905
INGLEWOOD - (120,093)											
GENERAL OBLIGATION BOND											
CIVIC CENTER-----		2021	\$27,075,000	\$27,075,000		\$27,075,000					
CIVIC CENTER-----		2021	5,105,000	5,105,000		5,105,000					
TOTAL-----			\$32,180,000	\$32,180,000		\$32,180,000					
REVENUE BOND											
WATER-----		2003	\$9,000,000	\$9,000,000	\$600,000	\$3,110,000					
WATER-----		2005	5,655,000	5,655,000	265,000	2,240,000					
FIRE TRAINING FACILITY-----		2003	810,000	810,000	40,000	250,000					
PARKING STRUCTURE-----		2004	950,000	950,000	50,000	305,000					
TOTAL-----			\$16,415,000	\$16,415,000	\$955,000	\$5,905,000					
OTHER LONG-TERM INDEBTEDNESS-----		2008	\$1,993,906	\$1,993,906	\$297,746	\$1,023,655					
TOTAL OF INGLEWOOD-----			\$50,588,906	\$50,588,906	\$1,252,746	\$39,108,655					
IRVINE - (136,577)											
GENERAL OBLIGATION BOND											
PARK-----		2002	\$18,000,000	\$18,000,000	\$1,220,000	\$3,430,000					

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF IRVINE --CONTINUED												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2023						\$750,986,598	\$727,296,370	\$3,307,541	\$596,130,000
	LEASE OBLIGATION-----	\$138,789,470										
	TOTAL OF IRVINE-----	\$138,789,470		\$18,000,000	\$18,000,000	\$1,220,000	\$3,430,000		\$750,986,598	\$727,296,370	\$3,307,541	\$596,130,000
LANCASTER - (130,079)												
	REVENUE BOND MOBILE HOME PARK-----		2024	\$9,770,000	\$9,770,000	\$9,275,000						
	MOBILE HOME PARK - REFUNDING-----		2029	10,040,000	10,040,000	200,000	\$9,840,000					
	TOTAL-----			\$19,810,000	\$19,810,000	\$9,475,000	\$9,840,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2024						\$11,350,867	\$11,350,867	\$245,000	\$10,470,000
	OTHER SPECIAL DEBT IMPROVEMENTS - CFD-----		2020						\$4,895,000	\$4,895,000	\$80,000	\$4,075,000
	IMPROVEMENTS - CFD-----		2018						13,850,000	13,850,000	150,000	8,915,000
	IMPROVEMENTS - CFD-----		2016						5,830,000	5,830,000	60,000	5,675,000
	IMPROVEMENTS - CFD-----		2016						9,000,000	9,000,000	8,655,000	
	IMPROVEMENTS REFUNDING - CFD-----		2016						8,900,000	8,900,000		8,900,000
	TOTAL-----								\$42,475,000	\$42,475,000	\$8,945,000	\$27,565,000
	OTHER LONG-TERM INDEBTEDNESS-----		2018	\$7,100,000	\$7,100,000	\$515,000	\$5,680,000					
	TOTAL OF LANCASTER-----			\$26,910,000	\$26,910,000	\$9,990,000	\$15,520,000		\$53,825,867	\$53,825,867	\$9,190,000	\$38,035,000
MISSION VIEJO - (107,244)												
	OTHER SPECIAL DEBT LIBRARY CONSTRUCTION-----		2026						\$3,265,000	\$3,265,000	\$50,000	\$3,170,000
	OTHER LONG-TERM INDEBTEDNESS-----		1999	\$65,008	\$65,008	\$6,836	\$2,852					
	TOTAL OF MISSION VIEJO-----			\$65,008	\$65,008	\$6,836	\$2,852		\$3,265,000	\$3,265,000	\$50,000	\$3,170,000
MODESTO - (184,590)												
	REVENUE BOND SEWER-----		2013	\$8,555,000	\$8,555,000	\$320,000	\$6,880,000					
	SEWER - REFUNDING-----		2007	8,695,000	8,695,000	680,000	6,500,000					
	SEWER-----		2023	32,400,000	32,400,000		32,400,000					
	TOTAL-----			\$49,650,000	\$49,650,000	\$1,000,000	\$45,780,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$4,517,859	\$4,517,849	\$210,000	\$1,370,000
	OTHER SPECIAL DEBT AIRPORT TERMINAL - COP-----		1999						\$1,480,000	\$1,480,000	\$185,000	\$195,000
	GOLF COURSE - COP-----		2023						8,130,000	8,130,000	140,000	7,040,000
	BUSINESS PARK-----		2023						2,025,000	2,025,000		2,025,000
	TOTAL-----								\$11,635,000	\$11,635,000	\$325,000	\$9,260,000
	OTHER LONG-TERM INDEBTEDNESS-----		2032	\$11,037,197	\$11,037,197	\$1,394,728	\$7,334,367					
	LEASE OBLIGATION-----	\$70,700,000										
	TOTAL OF MODESTO-----	\$70,700,000		\$60,687,197	\$60,687,197	\$2,394,728	\$53,114,367		\$16,152,859	\$16,152,849	\$535,000	\$10,630,000
MORENO VALLEY - (139,052)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BOND-----		2009						\$6,858,539	\$6,858,539	\$290,000	\$3,555,000
	LEASE OBLIGATION-----	\$33,478,804										
	TOTAL OF MORENO VALLEY-----	\$33,478,804							\$6,858,539	\$6,858,539	\$290,000	\$3,555,000
NORWALK - (103,498)												
	REVENUE BOND ARTS & SPORTS COMPLEX-----		2021	\$8,740,000	\$8,740,000	\$95,000	\$5,810,000					
	PARKING STRUCTURE-----		2025	9,235,000	9,235,000	100,000	8,970,000					
	TOTAL-----			\$17,975,000	\$17,975,000	\$195,000	\$14,780,000					
	OTHER LONG-TERM INDEBTEDNESS-----		2006	\$3,074,145	\$3,074,145	\$273,585	\$2,475,132					
	TOTAL OF NORWALK-----			\$21,049,145	\$21,049,145	\$468,585	\$17,255,132					

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
OCEANSIDE - (157,869)												
	GENERAL OBLIGATION BOND SEWER-----		1999	\$2,218,000	\$2,218,000	\$200,000						
	REVENUE BOND											
	WATER-----		1999	\$2,450,000	\$2,450,000	\$180,000						
	WATER-----		2017	11,445,000	11,445,000	95,000	\$11,325,000					
	TOTAL-----			\$13,895,000	\$13,895,000	\$275,000	\$11,325,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2010					\$5,094,719	\$5,094,719	\$245,000	\$4,055,000	
	CONSTRUCTION FINANCING-----						\$18,204,443					
	LEASE OBLIGATION-----	\$121,570,000										
	TOTAL OF OCEANSIDE-----	\$121,570,000		\$16,113,000	\$16,113,000	\$475,000	\$11,325,000	\$18,204,443	\$5,094,719	\$5,094,719	\$245,000	\$4,055,000
ONTARIO - (145,886)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2020					\$83,604,437	\$83,604,437	\$6,715,386	\$65,264,284	
	OTHER LONG-TERM INDEBTEDNESS-----		2001	\$4,730,000	\$4,730,000	\$215,000	\$475,000					
	CONSTRUCTION FINANCING-----							\$954,187				
	LEASE OBLIGATION-----	\$5,601,209										
	TOTAL OF ONTARIO-----	\$5,601,209		\$4,730,000	\$4,730,000	\$215,000	\$475,000	\$954,187	\$83,604,437	\$83,604,437	\$6,715,386	\$65,264,284
ORANGE - (127,603)												
	OTHER SPECIAL DEBT POLICE FACILITY - COP-----		2028					\$12,215,000	\$12,215,000	\$495,000	\$11,720,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2016	\$5,957,879	\$5,957,879	\$465,112	\$2,828,339					
	LEASE OBLIGATION-----	\$3,105,000										
	TOTAL OF ORANGE-----	\$3,105,000		\$5,957,879	\$5,957,879	\$465,112	\$2,828,339	\$12,215,000	\$12,215,000	\$495,000	\$11,720,000	
OXNARD - (158,250)												
	REVENUE BOND											
	WATER-----		2003	\$4,105,000	\$4,105,000	\$280,000	\$990,000					
	WATER-----		2020	5,983,256	5,983,256	263,537	5,458,592					
	SEWER - REFUNDING-----		2020	59,530,000	59,530,000	1,685,000	50,545,000					
	SOLID WASTE-----		2016	25,000,000	25,000,000	820,000	22,630,000					
	GOLF REFUNDING-----		2016	15,558,389	15,558,389	495,000	13,495,000					
	CIVIC CENTER AND LIBRARY-----		2016	15,558,389	15,558,389	900,000	9,325,000					
	PARKING - REFUNDING-----		2006	7,700,000	7,700,000	600,000	4,500,000					
	TOTAL-----			\$133,435,034	\$133,435,034	\$5,043,537	\$106,943,592					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2016					\$64,757,486	\$64,757,486	\$4,230,000	\$49,070,000	
	OTHER SPECIAL DEBT TOWN CENTER - MELLO ROOS-----		2013					\$14,770,000	\$14,770,000	\$275,000	\$14,388,920	
	OTHER LONG-TERM INDEBTEDNESS-----		2003	\$1,878,848	\$1,878,848	\$268,057	\$1,425,695					
	TOTAL OF OXNARD-----			\$135,313,882	\$135,313,882	\$5,311,594	\$108,369,287	\$79,527,486	\$79,527,486	\$4,505,000	\$63,458,920	
PALMDALE - (120,132)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2016					\$74,615,290	\$74,615,290	\$3,578,494	\$44,886,506	
	OTHER SPECIAL DEBT INFRASTRUCTURES - CFD-----		2016					\$7,970,000	\$7,970,000		\$7,425,000	
	INFRASTRUCTURES - CFD-----		2025					50,000,000	50,000,000	\$300,000	40,700,000	
	TOTAL-----							\$57,970,000	\$57,970,000	\$300,000	\$48,125,000	
	OTHER LONG-TERM INDEBTEDNESS-----		2012	\$2,896,039	\$2,896,039	\$516,118	\$1,469,048					
	LEASE OBLIGATION-----	\$18,506,394										
	TOTAL OF PALMDALE-----	\$18,506,394		\$2,896,039	\$2,896,039	\$516,118	\$1,469,048	\$132,585,290	\$132,585,290	\$3,878,494	\$93,011,506	

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
PASADENA - (142,500)											
	GENERAL OBLIGATION BOND										
	POLICE BUILDING AND JAIL-----		2007	\$17,000,000	\$17,000,000	\$885,000					
	POLICE BUILDING AND JAIL-----		2007	11,105,000	11,105,000	140,000					
	TOTAL-----			\$28,105,000	\$28,105,000	\$1,025,000					
	REVENUE BOND										
	ELECTRIC-----		2011	\$20,900,000	\$20,900,000	\$16,800,000					
	WATER-----		2011	10,250,000	10,250,000	395,000		\$1,335,000			
	ELECTRIC-----		2006	37,750,000	37,750,000	32,210,000					
	ELECTRIC-----		2005	16,955,000	16,955,000	12,220,000					
	WATER-----		2007	25,000,000	25,000,000	260,000					
	ELECTRIC-----		2010	3,265,000	3,265,000			23,840,000			
	WATER-----		2010	2,115,000	2,115,000	65,000					
	ELECTRIC-----		2024	70,635,000	70,635,000						
	TOTAL-----			\$186,870,000	\$186,870,000	\$65,215,000		\$97,800,000			
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2004					\$1,226,413	\$1,226,413	\$60,000	\$355,000
	OTHER SPECIAL DEBT										
	PARKING FACILITY - COP-----		2011					\$20,300,000	\$20,300,000	\$500,000	\$17,500,000
	ROSE BOWL IMPROVEMENT - COP---		2011					12,700,000	12,700,000	400,000	10,200,000
	EQUIPMENT - COP-----		2002					13,735,000	13,735,000	1,980,000	3,100,000
	CAPITAL PROJECTS-COP REFUNDING		2013					28,900,000	28,900,000	1,040,000	23,766,650
	CAPITAL PROJECTS-COP REFUNDING		2016					79,835,000	79,835,000	2,275,000	67,945,000
	OLD PASADENA PARKING-COP RFNDG		2003					28,050,000	28,050,000	700,000	24,365,000
	ROSE BOWL IMPROVEMENTS - COP--		2016					21,200,000	21,200,000	700,000	19,900,000
	MULTI-PURPOSE PROJECTS - COP--		2016					14,680,000	14,680,000	495,001	13,255,001
	TOTAL-----							\$219,400,000	\$219,400,000	\$8,090,001	\$180,031,651
	OTHER LONG-TERM INDEBTEDNESS----		2014	\$3,725,000	\$3,725,000	\$140,000	\$3,585,000				
	LEASE OBLIGATION-----	\$468,436									
	TOTAL OF PASADENA-----	\$468,436		\$218,700,000	\$218,700,000	\$66,380,000	\$111,845,000	\$220,626,413	\$220,626,413	\$8,150,001	\$180,386,651
POMONA - (145,384)											
	REVENUE BOND										
	WATER-----		2017	\$8,000,000	\$8,000,000	\$195,000	\$6,915,000				
	INFRASTRUCTURE-----		2015	18,395,000	18,395,000	570,000	16,285,000				
	SEWERS-----		2015	11,470,000	11,470,000	180,000	10,955,000				
	TOTAL-----			\$37,865,000	\$37,865,000	\$945,000	\$34,155,000				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2011					\$20,981,001	\$20,981,001	\$238,000	\$19,099,000
	OTHER SPECIAL DEBT										
	IMPROVEMENTS - REFUNDING-----		2021					\$12,453,214	\$12,453,214	\$215,000	\$12,230,000
	TOTAL OF POMONA-----			\$37,865,000	\$37,865,000	\$945,000	\$34,155,000	\$33,434,215	\$33,434,215	\$453,000	\$31,329,000
RANCHO CUCAMONGA - (121,840)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2022					\$17,508,068	\$17,508,068	\$865,000	\$8,230,000
	OTHER SPECIAL DEBT										
	DAY CREEK DRAINAGE - CFD-----		2005					\$16,530,000	\$16,530,000	\$1,105,000	\$9,815,000
	FOOTHILL MARKETPLACE - CFD----		2020					4,825,000	4,825,000	85,000	4,505,000
	NE ETIWANDA DRAINAGE - CFD----		2020					2,920,000	2,920,000	45,000	2,755,000
	PARK IMPROVEMENT & MAINTENANCE		2005					5,915,000	5,915,000	455,000	3,890,000
	TOTAL-----							\$30,190,000	\$30,190,000	\$1,690,000	\$20,965,000
	OTHER LONG-TERM INDEBTEDNESS----		2001	\$7,450,946	\$7,450,946	\$457,865	\$4,367,499				
	TOTAL OF RANCHO CUCAMONGA-----			\$7,450,946	\$7,450,946	\$457,865	\$4,367,499	\$47,698,068	\$47,698,068	\$2,555,000	\$29,195,000
SALINAS - (131,128)											
	REVENUE BOND										
	SEWERS-----		2028	\$16,000,000	\$16,000,000		\$16,000,000				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2014					\$117,604,673	\$117,604,673	\$2,695,000	\$49,224,570
	OTHER SPECIAL DEBT										
	IMPROVEMENTS - COPS-----		2028					\$11,960,000	\$11,960,000		\$11,960,000
	ANIMAL SHELTER-----		2026					1,250,338	1,250,338		1,250,338
	GOLF COURSES-----		2026					13,064,662	13,064,662		13,064,662

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SALINAS --CONTINUED											
	TOTAL							\$26,275,000	\$26,275,000		\$26,275,000
	OTHER LONG-TERM INDEBTEDNESS		2002	\$891,382	\$891,382	\$155,284	\$498,744				
	LEASE OBLIGATION	\$1,609,374									
	TOTAL OF SALINAS	\$1,609,374		\$16,891,382	\$16,891,382	\$155,284	\$16,498,744	\$143,879,673	\$143,879,673	\$2,695,000	\$75,499,570
SAN BERNARDINO - (185,942)											
	GENERAL OBLIGATION BOND WATER		2013	\$150,000	\$150,000	\$5,000	\$115,000				
	REVENUE BOND WATER		2005	\$8,610,000	\$8,610,000	\$860,000	\$7,750,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015					\$19,814,308	\$19,814,308	\$830,000	\$10,030,000
	OTHER SPECIAL DEBT IMPROVEMENTS REFUNDING-CFD		2015					\$3,315,000	\$3,315,000	\$90,000	\$3,060,000
	SEWERS - COP		2017					41,300,000	41,300,000	960,000	35,835,000
	SEWERS - COP		2017					36,230,000	36,230,000		36,230,000
	TOTAL							\$80,845,000	\$80,845,000	\$1,050,000	\$75,125,000
	OTHER LONG-TERM INDEBTEDNESS		2014	\$19,473,929	\$19,473,929	\$2,394,583	\$11,222,144				
	CONSTRUCTION FINANCING							\$26,304,203			
	LEASE OBLIGATION	\$33,326,930									
	TOTAL OF SAN BERNARDINO	\$33,326,930		\$28,233,929	\$28,233,929	\$3,259,583	\$19,087,144	\$100,659,308	\$100,659,308	\$1,880,000	\$85,155,000
SAN BUENAVENTURA - (102,319)											
	REVENUE BOND PARKING - REFUNDING		2014	\$7,090,000	\$7,090,000	\$265,000	\$6,090,000				
	SEWER - REFUNDING		2015	10,360,000	10,360,000	375,000	9,275,000				
	WATER		1999	2,500,000	2,500,000	170,000					
	WATER		2002	2,670,000	2,670,000	115,000	960,000				
	WATER		2021	15,715,000	15,715,000	380,000	14,770,000				
	TOTAL			\$38,335,000	\$38,335,000	\$1,305,000	\$31,095,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012					\$5,642,801	\$5,642,801	\$237,000	\$2,274,000
	OTHER SPECIAL DEBT IMPROVEMENTS - COP		2017					\$24,665,000	\$24,665,000	\$710,000	\$22,330,000
	EQUIPMENT REFUNDING - COP		2017					5,340,000	5,340,000	75,000	3,125,000
	TOTAL							\$30,005,000	\$30,005,000	\$785,000	\$25,455,000
	TOTAL OF SAN BUENAVENTURA			\$38,335,000	\$38,335,000	\$1,305,000	\$31,095,000	\$35,647,801	\$35,647,801	\$1,022,000	\$27,729,000
SANTA CLARA - (102,682)											
	REVENUE BOND ELECTRIC - REFUNDING		2010	\$78,300,000	\$78,300,000	\$3,100,000	\$65,800,000				
	ELECTRIC - REFUNDING		2010	53,240,000	53,240,000	46,840,000					
	ELECTRIC - REFUNDING		2024	86,960,000	86,960,000	745,000	2,840,000				
	ELECTRIC - REFUNDING		2010	26,880,000	26,880,000	1,455,000	20,957,000				
	ELECTRIC - REFUNDING		2027	89,275,000	89,275,000	1,250,000	88,025,000				
	ELECTRIC - REFUNDING		2002	48,925,000	48,925,000	1,910,000	47,015,000				
	TOTAL			\$383,580,000	\$383,580,000	\$55,300,000	\$224,637,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012					\$79,577,491	\$79,577,491	\$10,366,000	\$22,844,000
	OTHER SPECIAL DEBT IMPROVEMENTS - CFD		2012					\$20,000,000	\$20,000,000		\$20,000,000
	IMPROVEMENTS REFUNDING - CFD		2011					4,198,000	4,198,000	\$165,000	3,480,000
	POLICE BUILDING - COP		2022					16,050,000	16,050,000		16,050,000
	TOTAL							\$40,248,000	\$40,248,000	\$165,000	\$39,530,000
	CONSTRUCTION FINANCING							\$576,362			
	TOTAL OF SANTA CLARA			\$383,580,000	\$383,580,000	\$55,300,000	\$224,637,000	\$576,362	\$119,825,491	\$10,531,000	\$62,374,000
SANTA CLARITA - (167,507)											
	OTHER LONG-TERM INDEBTEDNESS		2021	\$2,577,436	\$3,059,483		\$3,059,483				

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			TOTAL OUTSTANDING
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SANTA CLARITA --CONTINUED											
	LEASE OBLIGATION-----	\$41,811,353	----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF SANTA CLARITA-----	\$41,811,353	----	\$2,577,436	\$3,059,483	-----	\$3,059,483	-----	-----	-----	-----
SANTA ROSA - (138,742)											
	GENERAL OBLIGATION BOND PENSION OBLIGATION BONDS-----	-----	2008	\$8,665,000	\$8,665,000	\$495,000	\$7,345,000	-----	-----	-----	-----
	REVENUE BOND PARKING-----	-----	2015	\$33,715,000	\$33,715,000	\$680,000	\$33,715,000	-----	-----	-----	-----
	IMPROVEMENT BOND PARKING-----	-----	1996	\$1,875,000	\$1,875,000	\$225,000	\$255,000	-----	-----	-----	-----
	PARKING-----	-----	2000	1,200,000	850,000	60,000	135,000	-----	-----	-----	-----
	SEWERS-----	-----	1998	3,800,000	3,800,000	195,000	-----	-----	-----	-----	-----
	SEWERS-----	-----	1998	700,000	700,000	90,000	-----	-----	-----	-----	-----
	SEWERS-----	-----	2005	6,500,000	6,500,000	315,000	3,005,000	-----	-----	-----	-----
	TOTAL-----	-----	----	\$14,075,000	\$13,725,000	\$885,000	\$3,395,000	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2015	-----	-----	-----	-----	\$9,979,268	\$9,979,268	\$245,000	\$1,190,000
	OTHER SPECIAL DEBT SEWERS-REFUNDING-----	-----	2017	-----	-----	-----	-----	\$37,180,000	\$37,180,000	\$925,000	\$32,205,000
	SEWERS-REFUNDING-----	-----	2015	-----	-----	-----	-----	26,190,000	26,190,000	940,000	20,515,000
	SEWERS-REFUNDING-----	-----	2016	-----	-----	-----	-----	19,135,000	19,135,000	560,000	16,475,000
	SEWERS-REFUNDING-----	-----	2022	-----	-----	-----	-----	63,705,000	63,705,000	1,465,000	59,945,000
	TOTAL-----	-----	----	-----	-----	-----	-----	\$146,210,000	\$146,210,000	\$3,890,000	\$129,140,000
	OTHER LONG-TERM INDEBTEDNESS-----	-----	2011	\$25,986,404	\$25,895,873	\$1,062,105	\$22,173,921	-----	-----	-----	-----
	TOTAL OF SANTA ROSA-----	-----	----	\$82,441,404	\$82,000,873	\$3,122,105	\$66,628,921	\$156,189,268	\$156,189,268	\$4,135,000	\$130,330,000
SIMI VALLEY - (108,926)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2016	-----	-----	-----	-----	\$3,326,822	\$3,326,822	\$2,305,000	-----
	TOTAL OF SIMI VALLEY-----	-----	----	-----	-----	-----	-----	\$3,326,822	\$3,326,822	\$2,305,000	-----
STOCKTON - (243,673)											
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2023	-----	-----	-----	-----	\$37,517,377	\$37,517,377	\$2,334,393	\$33,145,000
	IMPROVEMENTS - PARKING-----	-----	2011	-----	-----	-----	-----	13,058,000	13,058,000	490,000	8,075,000
	IMPROVEMENTS - WATER-----	-----	1999	-----	-----	-----	-----	2,500,000	2,500,000	115,000	180,000
	IMPROVEMENTS - SEWER-----	-----	2000	-----	-----	-----	-----	4,700,000	4,700,000	350,000	785,000
	IMPROVEMENTS - VARIOUS-----	-----	2022	-----	-----	-----	-----	91,181,919	91,181,919	11,180,000	54,740,000
	TOTAL-----	-----	----	-----	-----	-----	-----	\$148,957,296	\$148,957,296	\$14,469,393	\$96,925,000
	OTHER SPECIAL DEBT IMPROVEMENTS - MELLO-ROOS-----	-----	2015	-----	-----	-----	-----	\$117,310,000	\$117,310,000	\$3,705,000	\$112,065,000
	WATER - COP-----	-----	2009	-----	-----	-----	-----	17,860,000	17,860,000	320,000	16,380,000
	SEWER - COP-----	-----	2029	-----	-----	-----	-----	118,365,000	118,365,000	300,000	117,035,000
	TOTAL-----	-----	----	-----	-----	-----	-----	\$253,535,000	\$253,535,000	\$4,325,000	\$245,480,000
	TOTAL OF STOCKTON-----	-----	----	-----	-----	-----	-----	\$402,492,296	\$402,492,296	\$18,794,393	\$342,405,000
SUNNYVALE - (132,940)											
	REVENUE BOND GOLF-----	-----	1999	\$2,450,000	\$2,450,000	\$185,000	-----	-----	-----	-----	-----
	PARKING-----	-----	2003	2,150,000	2,150,000	60,000	\$345,000	-----	-----	-----	-----
	UTILITIES-----	-----	2017	25,500,000	23,485,000	570,000	20,430,000	-----	-----	-----	-----
	UTILITIES-----	-----	2017	30,000,000	24,160,000	605,000	20,980,000	-----	-----	-----	-----
	TOTAL-----	-----	----	\$60,100,000	\$52,245,000	\$1,420,000	\$41,755,000	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2004	-----	-----	-----	-----	\$9,983,422	\$9,983,422	\$185,000	\$1,415,000
	OTHER SPECIAL DEBT MODULAR CLASSROOMS - COP-----	-----	2008	-----	-----	-----	-----	\$2,310,000	\$2,310,000	\$135,000	\$1,595,000
	MODULAR CLASSROOMS - COP-----	-----	2013	-----	-----	-----	-----	1,935,000	1,935,000	45,000	1,890,000
	TOTAL-----	-----	----	-----	-----	-----	-----	\$4,245,000	\$4,245,000	\$180,000	\$3,485,000
	LEASE OBLIGATION-----	\$29,183,857	----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OF SUNNYVALE-----	\$29,183,857	----	\$60,100,000	\$52,245,000	\$1,420,000	\$41,755,000	\$14,228,422	\$14,228,422	\$365,000	\$4,900,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99
(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
THOUSAND OAKS - (117,573)											
REVENUE BOND GOLF COURSE-----		2002	\$1,275,000	\$1,275,000	\$175,000	\$610,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1999					\$8,817,847	\$8,817,847	\$3,845		
1915 ACT BONDS-----		2004					1,657,574	1,657,574	260,000		\$670,000
TOTAL-----							\$10,475,421	\$10,475,421	\$263,845		\$670,000
OTHER SPECIAL DEBT											
PARKING STRUCTURE - MELLO ROOS		2024					\$29,803,853	\$29,803,853	\$-2,093,682		\$31,897,535
PARKING STRUCTURE - MELLO ROOS		2028					1,500,000	1,500,000			1,500,000
LANG DEBRIS BASIN - MELLO ROOS		2013					14,850,000	14,850,000	485,000		13,195,000
WASTEWATER - COP-----		2024					22,075,000	22,075,000			22,075,000
TOTAL-----							\$68,228,853	\$68,228,853	\$-1,608,682		\$68,667,535
LEASE OBLIGATION-----	\$24,306,123										
TOTAL OF THOUSAND OAKS-----	\$24,306,123		\$1,275,000	\$1,275,000	\$175,000	\$610,000	\$78,704,274	\$78,704,274	\$-1,344,837		\$69,337,535
TORRANCE - (145,769)											
REVENUE BOND WATER - REFINANCE-----		2014	\$8,065,000	\$8,065,000	\$285,000	\$6,755,000					
OTHER SPECIAL DEBT											
CULTURAL CENTER REFINANCE-COP		2016					\$43,000,000	\$43,000,000	\$1,410,000		
POLICE & BLDG REF. - COP-----		2028					10,300,000	10,300,000			\$10,300,000
POLICE BUILDING - COP-----		1999					5,950,000	5,950,000	2,045,000		
FIRE STATION - COP-----		1999					3,520,000	3,520,000	1,730,000		
TRANSIT FACILITY - COP-----		2004					3,390,000	3,390,000	295,000		1,750,000
TOTAL-----							\$66,160,000	\$66,160,000	\$5,480,000		\$12,050,000
TOTAL OF TORRANCE-----			\$8,065,000	\$8,065,000	\$285,000	\$6,755,000	\$66,160,000	\$66,160,000	\$5,480,000		\$12,050,000
VALLEJO - (116,148)											
REVENUE BOND GOLF COURSE-----		2017	\$8,650,000	\$8,650,000	\$200,000	\$8,065,000					
WATER IMPROVEMENTS-REFUNDING--		2026	55,615,000	55,615,000	865,000	53,165,000					
PARKING-----		2003	850,000	850,000	50,000	800,000					
TOTAL-----			\$65,115,000	\$65,115,000	\$1,115,000	\$62,030,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2014					\$30,057,000	\$30,057,000	\$1,370,000		\$28,687,000
OTHER SPECIAL DEBT											
IMPROVEMENT-MELLO ROOS-CFD----		2013					\$23,355,000	\$23,355,000	\$450,000		\$21,970,000
SKY VALLEY IMPROVEMENTS-CFD----		2021					14,530,000	14,530,000			14,530,000
HIDDENBROOK-SERIES A-----		2031					28,085,000	28,085,000			28,085,000
HIDDENBROOK-SERIES B-----		2031					11,860,000	11,860,000			11,860,000
WATER-----		2029					7,890,000	7,890,000			7,890,000
MARINA WORLD REFUNDING-COP-----		2028					63,465,000	63,465,000	5,179,210		58,285,790
WATER-----		2018					35,475,000	35,475,000			35,475,000
TOTAL-----							\$184,660,000	\$184,660,000	\$5,629,210		\$178,095,790
OTHER LONG-TERM INDEBTEDNESS-----		2015	\$11,913,541	\$11,911,541	\$379,956	\$11,063,129					
CONSTRUCTION FINANCING-----							\$12,720,229				
TOTAL OF VALLEJO-----			\$77,028,541	\$77,026,541	\$1,494,956	\$73,093,129	\$12,720,229	\$214,717,000	\$214,717,000	\$6,999,210	\$206,782,790
WEST COVINA - (106,521)											
OTHER LONG-TERM INDEBTEDNESS-----		2011	\$20,996,447	\$20,684,287	\$809,375	\$8,591,528					
LEASE OBLIGATION-----	\$21,571,392										
TOTAL OF WEST COVINA-----	\$21,571,392		\$20,996,447	\$20,684,287	\$809,375	\$8,591,528					
POPULATION GROUP SUMMARY CITIES IN GROUP-47	\$1,050,411,872		\$1,908,151,424	\$1,900,023,780	\$196,943,752	\$1,344,372,127	\$100,465,524	\$4,102,412,931	\$4,008,239,199	\$249,894,328	\$2,870,062,528

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
ANAHEIM - (306,298)											
GENERAL OBLIGATION BOND STORM DRAINS-----		2016	\$10,055,000	\$10,055,000	\$270,000	\$8,850,000					
REVENUE BOND											
WATER - PARTIAL REFUNDING-----		2009	\$7,160,000	\$7,160,000		\$4,325,000					
WATER-----		2012	5,000,000	5,000,000	\$155,000						
WATER-----		2016	9,000,000	9,000,000	215,000	735,000					
ELECTRIC-----		2004	4,400,000	3,434,000	33,000	3,223,500					
WATER-----		2005	5,740,000	5,740,000	400,000	3,540,000					
ELECTRIC - PARTIAL REFUNDING-----		2022	71,300,000	71,300,000	345,000	69,720,000					
ELECTRIC - PARTIAL REFUNDING-----		2007	60,700,000	60,700,000	835,000	52,650,000					
WATER - PARTIAL REFUNDING-----		2016	13,545,000	13,545,000	490,000	12,440,000					
WATER-----		2019	20,000,000	20,000,000		20,000,000					
ELECTRIC-----		2022	62,810,000	62,810,000	465,000	60,275,000					
ELECTRIC-----		2017	5,280,000	5,280,000	345,000	4,610,000					
ELECTRIC - REFUNDING-----		2004	95,395,000	95,395,000	13,565,000	68,830,000					
RESORT AREA CAPITAL PROJECTS-----		2037	510,427,465	510,427,465		510,427,465					
ELECTRIC-----		2028	65,000,000	65,000,000		65,000,000					
TOTAL-----			\$935,757,465	\$934,791,465	\$16,848,000	\$875,775,965					
OTHER SPECIAL DEBT											
ELECTRIC SYSTEM-----		2005					\$44,336,145	\$44,336,000	\$2,330,000	\$5,356,000	
RECYCLING EQUIPMENT-----		1999					11,355,000	11,355,000	1,430,000	1,540,000	
ELECTRIC SYSTEM-----		2022					41,605,000	41,605,000	250,000	715,000	
CAPITAL PROJECTS - REFUNDING-----		2019					130,100,000	130,100,000	4,600,000	102,200,000	
CAPITAL IMPROVEMENT - POLICE-----		2008					26,000,000	26,000,000	1,350,000	18,250,000	
AREA LAND - REFINANCING-----		2019					21,210,000	21,210,000	425,000	19,885,000	
ELECTRIC DISTRIBUTION PLANT-----		2027					25,000,000	25,000,000	375,000	24,270,000	
TOTAL-----							\$299,606,145	\$299,606,000	\$10,760,000	\$172,216,000	
LEASE OBLIGATION-----	\$81,617,865										
TOTAL OF ANAHEIM-----	\$81,617,865		\$945,812,465	\$944,846,465	\$17,118,000	\$884,625,965	\$299,606,145	\$299,606,000	\$10,760,000	\$172,216,000	
FRESNO - (415,381)											
REVENUE BOND											
SEWERS - REFUNDING-----		2026	\$91,100,000	\$91,100,000		\$91,100,000					
AIRPORT - REFUNDING-----		2014	3,190,000	3,190,000	\$230,000	2,550,000					
WATER - REFUNDING-----		2020	21,010,000	21,010,000	485,000	18,130,000					
WATER-----		2024	35,705,000	35,705,000	30,350,000	3,325,000					
SEWER-----		2011	24,755,000	24,755,000	1,270,000	17,590,000					
SEWER-----		2023	196,280,000	196,280,000	3,720,000	185,505,000					
SOLID WASTE-----		2002	4,610,000	4,610,000	490,000	1,675,000					
PENSION OBLIGATION-----		2014	245,555,000	245,555,000	9,205,000	213,615,000					
WATER-----		2013	31,935,000	31,935,000	120,000	31,815,000					
TOTAL-----			\$654,140,000	\$654,140,000	\$45,870,000	\$565,305,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BOND-----		1999					\$2,153,075	\$2,153,075	\$1,373		
1915 ACT BOND-----		2011					58,058,575	58,058,575	1,772,303	\$29,428,871	
TOTAL-----							\$60,211,650	\$60,211,650	\$1,773,676	\$29,428,871	
OTHER SPECIAL DEBT											
IMPROVEMENTS - CFD-----		2005					\$18,180,000	\$18,180,000		\$18,180,000	
IMPROVEMENTS - CFD-----		2017					2,080,000	2,080,000		2,080,000	
JUDGEMENT OBLIGATION-----		2009					5,330,000	5,330,000	\$280,000	4,285,000	
JUDGEMENT OBLIGATION-----		2009					3,205,000	3,205,000		3,205,000	
TOTAL-----							\$28,795,000	\$28,795,000	\$280,000	\$27,750,000	
OTHER LONG-TERM INDEBTEDNESS-----		2017	\$17,556,958	\$17,556,958	\$3,766,660	\$12,775,335					
CONSTRUCTION FINANCING-----							\$3,151,658				
LEASE OBLIGATION-----	\$197,457,552										
TOTAL OF FRESNO-----	\$197,457,552		\$671,696,958	\$671,696,958	\$49,636,660	\$578,080,335	\$3,151,658	\$89,006,650	\$89,006,650	\$2,053,676	\$57,178,871
LONG BEACH - (452,905)											
REVENUE BOND											
ENERGY PLANT-----		2013	\$13,490,000	\$13,490,000	\$510,000	\$11,095,000					
MARINA-----		2009	1,310,000	1,310,000	70,000	1,000,000					
HARBOR-----		2001	79,200,000	79,200,000	9,400,000	20,800,000					
HARBOR-----		2018	166,500,000	166,500,000	4,750,000	148,695,000					
PARKING-----		2013	2,220,000	2,220,000	75,000	1,845,000					
CIVIC CENTER PARKING-----		2002	900,000	900,000	115,000	390,000					
SOLID WASTE-----		2018	143,300,000	143,300,000	3,000,000	140,300,000					
HARBOR - REFUNDING-----		2025	343,420,000	343,420,000	5,670,000	332,305,000					
MARINA-----		2008	31,725,000	31,725,000	2,265,000	25,195,000					
WATER-----		2024	46,945,000	46,945,000	1,325,000	44,495,000					
HARBOR CONTAINER TERMINALS-----		2019	206,330,000	206,330,000	2,860,000	203,470,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF LONG BEACH											
--CONTINUED											
REVENUE BOND											
FLEET CENTER		2027	\$38,065,000	\$38,065,000	\$605,000	\$37,460,000					
CIVIC CENTER		2027	43,655,000	43,655,000	678,000	42,365,000					
HARBOR - REFUNDING		2016	47,970,000	47,970,000		47,970,000					
PENSION OBLIGATION - REFUNDING		2011	108,635,000	108,635,000	2,020,000	103,830,000					
TOTAL			\$1,273,665,000	\$1,273,665,000	\$33,343,000	\$1,161,215,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2023						\$51,357,906	\$51,357,906	\$5,173,000	\$40,647,000
OTHER SPECIAL DEBT AIRPORT - COP		2016						\$16,815,000	\$16,815,000	\$545,000	\$14,530,000
OTHER LONG-TERM INDEBTEDNESS		2009	\$281,811,533	\$229,811,533	\$15,321,166	\$171,005,000					
CONSTRUCTION FINANCING							\$20,838,485				
LEASE OBLIGATION	\$50,021,716										
TOTAL OF LONG BEACH	\$50,021,716		\$1,555,476,533	\$1,503,476,533	\$48,664,166	\$1,332,220,000	\$20,838,485	\$68,172,906	\$68,172,906	\$5,718,000	\$55,177,000
LOS ANGELES - (3,781,545)											
GENERAL OBLIGATION BOND											
POLICE, FIRE & LIBRARY		2010	\$72,000,000	\$72,000,000	\$9,845,000	\$6,155,000					
SEISMIC PLANT, 3RD ISSUE		2010	37,700,000	37,700,000	1,540,000	3,885,000					
IMPROVEMENTS		2011	38,850,000	38,850,000	5,820,000	3,880,000					
LIBRARY, POLICE, FIRE & SEISMIC		2012	29,180,000	29,180,000	16,040,000	5,840,000					
FIRE, POLICE & LIBRARY		2013	147,000,000	147,000,000	29,400,000	88,200,000					
FIRE, POLICE & SEISMIC		2008	31,320,000	31,320,000	250,000	30,200,000					
FIRE, POLICE & LIBRARY		2011	49,240,000	49,240,000	365,000	47,665,000					
POLICE & SEISMIC		2014	110,700,000	110,700,000	49,815,000	44,280,000					
FIRE, POLICE & SEISMIC		2015	229,970,000	229,970,000	126,470,000	80,500,000					
FIRE, POLICE & SEISMIC		2015	119,990,000	119,990,000		119,990,000					
IMPROVEMENTS		2015	97,320,000	97,320,000		97,320,000					
TOTAL			\$963,270,000	\$963,270,000	\$245,545,000	\$525,915,000					
REVENUE BOND											
ELECTRIC PLANT, 2ND ISSUE		1999	\$24,000,000	\$24,000,000	\$800,000						
ELECTRIC PLANT, 3RD ISSUE		2012	50,000,000	50,000,000	1,650,000	\$21,450,000					
ELECTRIC PLANT, 3RD ISSUE		2013	50,000,000	50,000,000	1,650,000	23,100,000					
ELECTRIC PLANT, 2ND ISSUE		2012	40,000,000	40,000,000	1,300,000	16,900,000					
ELECTRIC PLANT, 2ND ISSUE		2013	47,000,000	47,000,000	1,570,000	21,980,000					
ELECTRIC PLANT, 3RD ISSUE		2014	50,000,000	50,000,000	1,650,000						
ELECTRIC PLANT, 3RD ISSUE		2013	50,000,000	50,000,000	1,650,000	23,100,000					
ELECTRIC PLANT, 2ND ISSUE		2018	50,000,000	50,000,000	1,600,000	27,200,000					
ELECTRIC PLANT - REFUNDING		2015	114,120,000	114,120,000	3,200,000						
ELECTRIC PLANT - REFUNDING		2024	47,790,000	47,790,000	1,240,000						
ELECTRIC PLANT, 2ND ISSUE		2029	150,000,000	150,000,000	2,700,000	142,200,000					
ELECTRIC PLANT		2029	100,000,000	100,000,000	94,800,000						
ELECTRIC PLANT - REFUNDING		2021	85,795,000	85,795,000	2,370,000	73,770,000					
ELECTRIC PLANT, 2ND ISSUE		2030	100,000,000	100,000,000	1,700,000	95,200,000					
ELECTRIC PLANT		2030	100,000,000	100,000,000	1,800,000	94,400,000					
ELECTRIC PLANT, 2ND ISSUE		2031	100,000,000	100,000,000	1,800,000	96,600,000					
ELECTRIC PLANT, 3RD ISSUE		2031	150,000,000	150,000,000	1,500,000	147,600,000					
ELECTRIC PLANT		2031	150,000,000	150,000,000	2,700,000	144,900,000					
ELECTRIC PLANT, 2ND ISSUE		2033	125,000,000	125,000,000	700,000	124,300,000					
ELECTRIC PLANT		2032	150,000,000	150,000,000	1,500,000	147,600,000					
ELECTRIC PLANT - REFUNDING		2028	160,255,000	160,255,000		160,255,000					
ELECTRIC PLANT, 2ND ISSUE		2034	125,000,000	125,000,000		125,000,000					
ELECTRIC PLANT, 2ND REFUNDING		2032	627,400,000	627,400,000	10,135,000	596,920,000					
ELECTRIC PLANT - REFUNDING		2033	200,000,000	200,000,000	1,200,000	198,600,000					
ELECTRIC PLANT - REFUNDING		2031	579,465,000	579,465,000		579,465,000					
ELECTRIC PLANT		2034	85,000,000	85,000,000		85,000,000					
ELECTRIC PLANT - REFUNDING		2019	192,095,000	192,095,000	13,345,000	157,405,000					
ELECTRIC PLANT		2029	180,000,000	180,000,000		180,000,000					
WATER WORKS, 2ND ISSUE		2000	18,000,000	18,000,000	600,000	600,000					
WATER WORKS		1999	21,000,000	21,000,000	700,000						
WATER WORKS		2011	18,000,000	18,000,000	600,000	7,200,000					
WATER WORKS		2013	15,000,000	15,000,000	500,000	7,000,000					
WATER WORKS, 2ND ISSUE		2012	15,000,000	15,000,000	500,000	6,500,000					
WATER WORKS		2014	15,000,000	15,000,000	500,000	7,500,000					
WATER WORKS - REFUNDING		2000	16,430,000	16,430,000	820,000	820,000					
WATER WORKS - REFUNDING		2015	33,625,000	33,625,000	1,310,000	20,960,000					
WATER WORKS, 2ND REFUNDING		2022	18,795,000	18,795,000		570,000					
WATER WORKS - REFUNDING		2024	47,790,000	47,790,000	1,340,000						
WATER WORKS		2007	3,807,000	3,807,000		850,000					
WATER WORKS		2019	50,000,000	50,000,000	43,850,000						
WATER WORKS - REFUNDING		2022	36,965,000	36,965,000	16,925,000	16,600,000					
WATER WORKS, 2ND ISSUE		2032	100,000,000	100,000,000		98,400,000					
WATER WORKS		2031	75,000,000	75,000,000	1,350,000	72,450,000					
WATER WORKS, 2ND ISSUE		2033	70,000,000	70,000,000	400,000	69,600,000					

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF LOS ANGELES --CONTINUED REVENUE BOND											
WATER WORKS-----		2032	\$50,000,000	\$50,000,000	\$500,000	\$49,200,000					
WATER WORKS - REFUNDING-----		2028	63,110,000	63,110,000		63,110,000					
WATER WORKS, 2ND REFUNDING-----		2030	149,595,000	149,595,000	3,950,000	142,375,000					
WATER WORKS - REFUNDING-----		2024	80,230,000	80,230,000		80,230,000					
WATER WORKS-----		2035	50,000,000	50,000,000		50,000,000					
WATER WORKS-----		2025	50,000,000	50,000,000	500,000	49,500,000					
WATER WORKS - REFUNDING-----		2034	235,730,000	235,730,000		235,730,000					
AIRPORT, SERIES A-----		2010	125,740,000	125,740,000		125,740,000					
AIRPORT, SERIES B-----		2004	34,240,000	34,240,000		34,240,000					
AIRPORT, SERIES C-----		2010	30,275,000	30,275,000		30,275,000					
AIRPORT, SERIES D-----		2015	84,375,000	84,375,000	2,040,000	76,170,000					
AIRPORT, SERIES E-----		2000	91,225,000	91,225,000	915,000	600,000					
AIRPORT, SERIES A-----		2026	114,750,000	114,750,000		114,750,000					
AIRPORT, SERIES B-----		2026	8,325,000	8,325,000		8,325,000					
AIRPORT - REFUNDING-----		2000	40,360,000	40,360,000	18,120,000	11,675,000					
HARBOR, SERIES B-----		2026	180,000,000	180,000,000	2,465,000	173,015,000					
HARBOR, SERIES A-----		2027	390,000,000	390,000,000	4,220,000	291,765,000					
HARBOR, SERIES B-----		2027	298,650,000	298,650,000		298,650,000					
HARBOR, SERIES C REFUNDING-----		2026	21,350,000	21,350,000	360,000	20,650,000					
WASTEWATER SYSTEMS-----		2018	125,000,000	125,000,000	2,245,000						
WASTEWATER SYSTEMS-----		2019	130,000,000	130,000,000	2,475,000						
WASTEWATER SYSTEMS-----		2020	160,076,473	160,076,473	3,570,000	3,810,000					
WASTEWATER SYSTEMS, SERIES A--		2020	108,715,000	108,715,000	1,750,000	3,835,000					
WASTEWATER SYSTEMS, SERIES B--		2020	190,000,000	190,000,000	3,475,000	7,670,000					
WASTEWATER SYSTEMS, SERIES A--		2021	112,410,000	112,410,000	1,925,000	2,045,000					
WASTEWATER SYSTEMS, SERIES B--		2021	112,875,000	112,875,000	970,000	1,070,000					
WASTEWATER SYSTEMS, SERIES C--		2018	87,125,000	87,125,000	320,000						
WASTEWATER SYSTEMS, SERIES D--		2022	200,000,000	200,000,000	2,025,000	6,840,000					
WASTEWATER SYSTEMS, REF SER A		2019	91,890,000	91,890,000	460,000	89,445,000					
WASTEWATER SYSTEMS, SERIES B--		2022	200,000,000	200,000,000	3,420,000	55,685,000					
WASTEWATER SYSTEMS, REF SER A		2021	301,015,000	301,015,000	1,175,000	292,745,000					
WASTEWATER SYSTEMS, REF SER B		2027	150,000,000	150,000,000	935,000	145,895,000					
WASTEWATER SYSTEMS, REF SER C		2020	76,885,000	76,885,000	275,000	75,530,000					
WASTEWATER SYSTEMS, REF SER D		2022	388,290,000	388,290,000	655,000	385,515,000					
WASTEWATER SYSTEMS-----		2024	150,000,000	150,000,000	2,175,000	132,555,000					
WASTEWATER SYSTEMS, REF SER A		2013	72,520,000	72,520,000	305,000	71,440,000					
WASTEWATER SYSTEMS, REF SER A		2013	35,250,000	35,250,000	220,000	34,855,000					
WASTEWATER SYSTEMS, REF SER B		2018	120,855,000	120,855,000	575,000	120,280,000					
WASTEWATER SYSTEMS, REF SER C		2019	63,705,000	63,705,000	385,000	63,320,000					
WASTEWATER SYSTEMS, SERIES A--		2028	253,955,000	253,955,000	144,000	253,810,000					
WASTEWATER SYSTEM, REF SER A--		2018	88,390,000	88,390,000		88,390,000					
TOTAL-----			\$9,695,436,473	\$9,695,436,473	\$286,770,000	\$7,282,365,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		2013					\$65,059,005	\$62,732,764	\$2,649,866	\$4,471,784	
OTHER SPECIAL DEBT											
JUDGEMENT OBLIGATION-----		2002					\$198,320,000	\$198,320,000	\$20,055,000	\$91,160,000	
JUDGEMENT OBLIGATION-----		2003					15,415,000	15,415,000	1,700,000	7,655,000	
JUDGEMENT OBLIGATION-----		2009					25,000,000	25,000,000	2,245,000	22,755,000	
PARKING SYSTEM, SERIES A-----		2029					80,975,000	80,975,000		80,975,000	
TOTAL-----							\$319,710,000	\$319,710,000	\$24,000,000	\$202,545,000	
OTHER LONG-TERM INDEBTEDNESS-----		2008	\$727,440,000	\$715,940,000	\$50,380,000	\$538,230,000					
CONSTRUCTION FINANCING-----							\$6,190,000				
LEASE OBLIGATION-----	\$2,385,268,313										
TOTAL OF LOS ANGELES-----	\$2,385,268,313		\$11,386,146,473	\$11,374,646,473	\$582,695,000	\$8,346,510,000	\$6,190,000	\$384,769,005	\$382,442,764	\$26,649,866	\$207,016,784
OAKLAND - (399,916)											
GENERAL OBLIGATION BOND											
PARKS & OPEN SPACE-----		2019	\$15,000,000	\$15,000,000	\$340,000	\$14,005,000					
EMERGENCY PREPAREDNESS-----		2022	50,000,000	50,000,000	1,255,000	42,470,000					
PARKS & OPEN SPACE-----		2016	12,000,000	12,000,000	315,000	10,395,000					
LIBRARY & MUSEUM-----		2023	45,420,000	45,420,000	870,000	44,345,000					
PARKS & OPEN SPACE-----		2023	29,250,000	29,250,000	995,000	28,015,000					
TOTAL-----			\$144,670,000	\$144,670,000	\$3,175,000	\$132,960,000					
REVENUE BOND											
OAKLAND PENSION-----		2022	\$209,835,000	\$209,835,000	\$187,500,000						
OAKLAND PENSION-----		2022	187,500,000	187,500,000		\$187,500,000					
OAKLAND PENSION-----		2011	436,289,659	436,289,659	10,140,000	422,850,000					
OAKLAND ADMIN BOND-----		2027	105,000,000	105,000,000		103,945,000					
AIRPORT, HARBOR & PORT-----		2003	30,360,000	30,360,000		28,015,000					
MARINE TERMINAL-----		2019	53,000,000	53,000,000	1,000,000	49,500,000					
AIRPORT, HARBOR & PORT-----		2022	150,975,000	150,975,000	2,520,000	143,790,000					
AIRPORT, HARBOR & PORT-----		2009	75,342,486	75,342,486	7,565,000	40,192,486					
AIRPORT, HARBOR & PORT-----		2025	85,000,000	85,000,000		83,965,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF OAKLAND											
--CONTINUED											
REVENUE BOND											
AIRPORT, HARBOR & PORT		2015	\$77,995,000	\$77,995,000	\$590,000	\$76,855,000					
AIRPORT, HARBOR & PORT		2019	84,820,000	84,820,000		84,820,000					
AIRPORT, HARBOR & PORT		2026	14,845,000	14,845,000		14,845,000					
TOTAL			\$1,509,907,145	\$1,509,907,145	\$210,260,000	\$1,236,277,486					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2025						\$11,981,315	\$11,981,315	\$900,000	\$9,970,000
OTHER LONG-TERM INDEBTEDNESS		2011	\$15,044,154	\$15,044,154	\$1,215,925	\$10,872,421					
CONSTRUCTION FINANCING							\$4,408,671				
LEASE OBLIGATION	\$215,000,000										
TOTAL OF OAKLAND	\$215,000,000		\$1,669,621,299	\$1,669,621,299	\$214,650,925	\$1,380,109,907	\$4,408,671	\$11,981,315	\$11,981,315	\$900,000	\$9,970,000
RIVERSIDE - (254,262)											
REVENUE BOND											
SEWER		2013	\$60,000,000	\$60,000,000	\$1,495,000						
WATERWORKS		2015	69,840,000	69,840,000	21,150,000	\$36,820,000					
ELECTRIC		2015	68,175,000	68,175,000	55,445,000	6,540,000					
ELECTRIC		2013	118,550,000	118,550,000	4,955,000	103,050,000					
SEWER		2013	49,145,000	49,145,000	705,000	47,020,000					
ELECTRIC		2017	4,100,000	4,100,000	120,000	3,865,000					
WATER		2017	4,710,000	4,710,000	140,000	4,435,000					
ELECTRIC		2022	98,730,000	98,730,000		98,730,000					
WATER		2023	30,965,000	30,965,000	380,000	30,585,000					
TOTAL			\$504,215,000	\$504,215,000	\$84,390,000	\$331,045,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						\$1,642,254	\$1,642,254	\$26,637	\$71,191
1915 ACT BONDS		2003						1,394,898	1,394,898	195,000	285,000
TOTAL								\$3,037,152	\$3,037,152	\$221,637	\$356,191
OTHER LONG-TERM INDEBTEDNESS		2000	\$174,852	\$174,852	\$50,482	\$47,080					
LEASE OBLIGATION	\$30,440,180										
TOTAL OF RIVERSIDE	\$30,440,180		\$504,389,852	\$504,389,852	\$84,440,482	\$331,092,080		\$3,037,152	\$3,037,152	\$221,637	\$356,191
SACRAMENTO - (403,312)											
GENERAL OBLIGATION BOND											
FLOOD AND DRAINAGE		2001	\$4,500,000	\$4,500,000	\$275,000	\$600,000					
REVENUE BOND											
WATER		2000	\$8,000,000	\$8,000,000	\$1,235,000	\$3,370,000					
SEWER		1998	8,000,000	8,000,000	535,000						
STREET CONSTRUCTION		2008	14,165,000	14,165,000	890,000	11,655,000					
ARCO ARENA STADIUM		2007	73,725,000	73,725,000		73,725,000					
TOTAL			\$103,890,000	\$103,890,000	\$2,660,000	\$88,750,000					
OTHER SPECIAL DEBT											
LIGHT RAIL - COP		2012						\$32,040,000	\$32,040,000	\$1,145,000	\$24,355,000
PUBLIC FACILITIES - COP		2012						44,865,000	44,865,000	1,572,000	32,762,000
COMMUNITY CENTER AND OTHER		2006						148,655,000	148,655,000	850,000	8,995,000
PUBLIC FACILITIES		2020						130,425,000	130,425,000	2,186,000	108,966,000
PUBLIC FACILITIES		2020						95,480,000	95,480,000	1,633,000	77,552,000
LIGHTING AND LANDSCAPING		2017						7,290,000	7,290,000	235,000	6,790,000
ARMY DEPOT - COP		2008						10,500,000	10,500,000	581,000	8,318,000
CITY EQUIPMENT - COP		2005						17,611,000	17,611,000	2,159,000	10,651,000
NORTH NATOMAS - CFD		2023						2,910,000	2,910,000		
TOTAL								\$489,776,000	\$489,776,000	\$10,361,000	\$278,389,000
OTHER LONG-TERM INDEBTEDNESS		2008	\$18,593,000	\$18,593,000	\$1,140,000	\$13,671,000					
CONSTRUCTION FINANCING							\$11,258,000				
LEASE OBLIGATION	\$2,713,000										
TOTAL OF SACRAMENTO	\$2,713,000		\$126,983,000	\$126,983,000	\$4,075,000	\$103,021,000	\$11,258,000	\$489,776,000	\$489,776,000	\$10,361,000	\$278,389,000
SAN DIEGO - (1,254,281)											
GENERAL OBLIGATION BOND											
POLICE COMMUNICATIONS SYSTEM		2011	\$25,500,000	\$25,500,000	\$975,000	\$20,200,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						\$118,765,796	\$118,765,796	\$2,270,000	\$110,835,000

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN DIEGO											
--CONTINUED											
OTHER SPECIAL DEBT WACKENHUT DETENTION CENTER----		2002						\$8,500,000	\$8,500,000	\$800,000	\$3,700,000
OTHER LONG-TERM INDEBTEDNESS----		2025	\$93,829,891	\$93,829,891	\$8,964,000	\$72,702,175					
LEASE OBLIGATION-----	\$1,703,780,000										
TOTAL OF SAN DIEGO-----	\$1,703,780,000		\$119,329,891	\$119,329,891	\$9,939,000	\$92,902,175		\$127,265,796	\$127,265,796	\$3,070,000	\$114,535,000
SAN FRANCISCO - (790,498)											
SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.											
SAN JOSE - (909,062)											
REVENUE BOND											
AIRPORT-----		2007	\$19,345,000	\$19,345,000	\$1,345,000	\$13,155,000					
AIRPORT-----		2018	50,025,000	50,025,000	1,370,000	45,310,000					
AIRPORT-----		2016	82,470,000	82,470,000	2,420,000	70,360,000					
AIRPORT-----		2018	14,015,000	14,015,000	375,000	13,640,000					
TOTAL-----			\$165,855,000	\$165,855,000	\$5,510,000	\$142,465,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2022						\$135,990,750	\$135,990,750	\$9,152,202	\$78,736,300
OTHER SPECIAL DEBT PARK IMPROVEMENTS-----		2012						\$2,815,000	\$2,815,000	\$105,000	\$2,195,000
OTHER LONG-TERM INDEBTEDNESS----		2019	\$87,225,195	\$87,225,195	\$3,305,933	\$81,528,832					
TOTAL OF SAN JOSE-----			\$253,080,195	\$253,080,195	\$8,815,933	\$223,993,832		\$138,805,750	\$138,805,750	\$9,257,202	\$80,931,300
SANTA ANA - (314,990)											
REVENUE BOND											
POLICE ADMIN & HOLDING FACIL--		2024	\$108,255,000	\$107,906,866		\$107,906,866					
WATER-----		2024	21,090,000	21,090,000	\$335,000	19,930,000					
TOTAL-----			\$129,345,000	\$128,996,866	\$335,000	\$127,836,866					
OTHER SPECIAL DEBT											
CITY HALL EXPANSION - COP----		2028						\$12,450,000	\$12,450,000		\$12,450,000
REFUSE & RECYCLING - COP----		2008						11,990,000	11,990,000	\$745,000	9,800,000
REGIONAL TRANSPORTATION CENTER		2008						1,945,000	1,945,000	125,000	1,600,000
REGIONAL TRANSPORTATION CENTER		2008						5,005,000	5,005,000	355,000	4,125,000
TOTAL-----								\$31,390,000	\$31,390,000	\$1,225,000	\$27,975,000
OTHER LONG-TERM INDEBTEDNESS----		2017	\$5,843,449	\$5,843,449	\$411,570	\$4,678,967					
CONSTRUCTION FINANCING-----								\$22,680,000			
LEASE OBLIGATION-----	\$5,550,000										
TOTAL OF SANTA ANA-----	\$5,550,000		\$135,188,449	\$134,840,315	\$746,570	\$132,515,833	\$22,680,000	\$31,390,000	\$31,390,000	\$1,225,000	\$27,975,000
POPULATION GROUP SUMMARY CITIES IN GROUP-10	\$4,671,848,626		\$17,367,725,115	\$17,302,910,981	\$1,020,781,736	\$13,405,071,127	\$68,526,814	\$1,643,810,719	\$1,641,484,333	\$70,216,381	\$1,003,745,146
STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-471											
CITY AND COUNTY OF SAN FRANCISCO (790,498)											
GENERAL OBLIGATION BOND											
STREET LIGHTING-----		1999	\$2,045,000	\$2,045,000	\$185,000						
FIRE PROTECTION-----		2010	15,470,000	15,470,000	605,000	\$1,320,000					
POLICE FACILITIES-----		2003	11,000,000	11,000,000	795,488						
POLICE FACILITIES-----		2010	10,900,000	10,900,000	434,000	949,000					
POLICE FACILITIES-----		2002	6,100,000	6,100,000	645,000	1,410,000					
STREET IMPROVEMENTS-----		2003	15,000,000	15,000,000	1,084,756						
PARK SYSTEM IMPROVEMENTS-----		2003	12,000,000	120,000	867,805						
PARK SYSTEM IMPROVEMENTS-----		2011	6,000,000	6,000,000	240,000	524,483					
MENTAL HEALTH FACILITIES-----		2003	3,000,000	3,000,000	216,951						
MENTAL HEALTH FACILITIES-----		2011	23,000,000	23,000,000	920,000	2,010,517					
PUBLIC SCHOOL FACILITIES-----		2008	35,000,000	35,000,000	1,550,000						
PUBLIC SCHOOL FACILITIES-----		2010	55,000,000	55,000,000	2,190,000	4,789,000					
LIBRARY FACILITIES-----		2012	84,500,000	84,500,000	3,210,000	6,990,000					
PUBLIC SAFETY IMPROVEMENTS-----		2002	6,100,000	6,100,000	645,000	1,410,000					
PUBLIC SAFETY IMPROVEMENTS-----		2013	15,500,000	15,500,000	570,000	12,410,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1998-99

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	
CITY OF SAN FRANCISCO											
--CONTINUED											
GENERAL OBLIGATION BOND											
	PUBLIC SAFETY IMPROVEMENTS----		2014	\$3,455,000	\$3,455,000	\$130,000	\$600,000				
	PUBLIC SAFETY IMPROVEMENTS----		2016	7,645,000	7,645,000	245,000	3,300,000				
	PUBLIC SAFETY IMPROVEMENTS----		2010	23,000,000	23,000,000	916,000	2,002,000				
	PUBLIC SAFETY IMPROVEMENTS----		2011	26,500,000	26,500,000	1,060,000	2,310,000				
	PUBLIC SAFETY IMPROVEMENTS----		2012	58,860,000	58,860,000	2,240,000	4,880,000				
	PUBLIC SAFETY IMPROVEMENTS----		2013	65,000,000	65,000,000	2,400,000	52,035,000				
	PUBLIC SAFETY IMPROVEMENTS----		2014	18,100,000	18,100,000	680,000	3,145,000				
	PUBLIC SAFETY IMPROVEMENTS----		2014	18,480,000	18,480,000	685,000	17,155,000				
	CORRECTIONAL FACILITIES-----		2010	16,500,000	16,500,000	655,000	1,435,000				
	GOLDEN GATE PARK IMPROVEMENTS		2013	8,135,000	8,135,000	310,000	6,425,000				
	GOLDEN GATE PARK IMPROVEMENTS		2014	26,000,000	26,000,000	965,000	24,135,000				
	FIRE FACILITIES-----		2013	16,410,000	16,410,000	630,000	12,960,000				
	FIRE FACILITIES-----		2014	10,105,000	10,105,000	380,000	1,755,000				
	EARTHQUAKE PROGRAM		2014	35,000,000	35,000,000	1,145,000	30,560,000				
	SCHOOL FACILITIES IMPROVEMENTS		2014	30,650,000	30,650,000	1,150,000	5,330,000				
	CITY HALL IMPROVEMENTS-----		2016	63,590,000	63,590,000	2,065,000	35,235,000				
	MUNICIPAL WATER-----		1998	6,000,000	6,000,000	710,000					
	MUNICIPAL WATER-----		1999	8,000,000	8,000,000	630,000	830,000				
	WATER POLLUTION CONTROL-----		1999	65,000,000	65,000,000	2,770,000					
	SEWER SYSTEM-----		1999	25,000,000	25,000,000	1,890,000					
	HARBOR IMPROVEMENTS-----		1998	50,000,000	50,000,000	285,000					
	HARBOR IMPROVEMENTS-----		2005	34,000,000	34,000,000	1,200,000	5,600,000				
	FIRE PROTECTION-----		2016	14,285,000	14,285,000	460,000	6,150,000				
	SCHOOL FACILITIES-----		2016	42,300,000	42,300,000	1,355,000	18,215,000				
	ASIAN ART MUSEUM-----		2026	25,000,000	25,000,000						
	GOLDEN GATE PARK IMPROVEMENTS		2017	25,105,000	25,105,000	805,000	23,550,000				
	SCHOOL FACILITIES IMPROVEMENTS		2017	22,050,000	22,050,000	705,000	20,685,000				
	AFFORDABLE HOUSING-----		2018	20,000,000	20,000,000	495,000	19,505,000				
	MUNICIPAL IMPRVS - REFUNDING--		2016	449,085,000	449,085,000	4,365,000	434,550,000				
	AFFORDABLE HOUSING-----		2019	20,000,000	20,000,000		20,000,000				
	EDUCATIONAL FACILITIES-----		2019	20,395,000	20,395,000		20,395,000				
	EDUCATIONAL FACILITIES-----		2019	60,000,000	60,000,000		60,000,000				
	ZOO FACILITIES-----		2019	16,845,000	16,845,000		16,845,000				
	TOTAL-----		---	\$1,631,360,000	\$1,619,480,000	\$46,285,000	\$892,690,000				
REVENUE BOND											
	WATER-----		2020	\$70,914,459	\$70,914,459	\$1,425,000	\$10,354,459				
	WATER - REFUNDING ISSUE-----		2009	58,140,000	58,140,000	3,475,000	54,665,000				
	WATER - REFUNDING ISSUE-----		2015	49,040,000	49,040,000		49,040,000				
	SEWERS-----		2021	170,000,000	170,000,000	2,770,000	12,980,000				
	SEWERS - REFUNDING ISSUE-----		2015	331,005,000	331,005,000	15,560,000	264,820,000				
	SEWERS - REFUNDING ISSUE-----		2022	174,980,000	174,980,000		174,980,000				
	SEWERS - REFUNDING ISSUE-----		2025	44,230,000	44,230,000		44,230,000				
	SEWERS-----		2010	14,156,501	14,156,501		14,156,501				
	AIRPORT IMPROVEMENTS-----		2013	222,620,000	222,620,000	64,720,000	121,205,000				
	AIRPORT IMPROVEMENTS-----		2020	107,370,000	107,370,000	16,080,000	82,400,000				
	AIRPORT IMPROVEMENTS-----		2020	92,110,000	92,110,000	47,775,000	36,205,000				
	AIRPORT IMPROVEMENTS-----		2020	80,900,000	80,900,000	12,470,000	61,025,000				
	AIRPORT IMPROVEMENTS-----		2024	90,000,000	90,000,000	1,450,000	86,250,000				
	AIRPORT IMPROVEMENTS-----		2024	125,000,000	125,000,000	1,600,000	119,325,000				
	AIRPORT SUPER BAY HANGARS-----		2024	21,600,000	21,600,000	365,000	20,550,000				
	AIRPORT SUPER BAY HANGARS-----		2025	3,800,000	3,800,000		3,800,000				
	AIRPORT IMPROVEMENTS-----		2024	60,000,000	60,000,000	775,000	59,225,000				
	AIRPORT IMPROVEMENTS-----		2025	40,000,000	40,000,000	35,175,000	4,825,000				
	AIRPORT IMPROVEMENTS-----		2025	170,000,000	170,000,000		170,000,000				
	AIRPORT IMPROVEMENTS-----		2025	80,000,000	80,000,000	31,960,000	48,040,000				
	AIRPORT IMPROVEMENTS-----		2026	175,000,000	175,000,000		175,000,000				
	AIRPORT IMPROVEMENTS-----		2026	25,000,000	25,000,000		25,000,000				
	AIRPORT IMPROVEMENTS-----		2026	82,300,000	82,300,000		82,300,000				
	HARBOR - REFUNDING ISSUE-----		2007	43,555,000	43,555,000	2,800,000	33,290,000				
	HARBOR - REFUNDING ISSUE-----		2010	10,055,000	10,055,000		10,055,000				
	AIRPORT IMPROVEMENTS-----		2026	165,000,000	165,000,000		165,000,000				
	AIRPORT IMPROVEMENTS-----		2026	110,000,000	110,000,000	48,680,000	61,320,000				
	AIRPORT IMPROVEMENTS-----		2026	131,500,000	131,500,000		131,500,000				
	AIRPORT IMPROVEMENTS-----		2026	61,200,000	61,200,000		61,200,000				
	AIRPORT IMPROVEMENTS-----		2026	57,300,000	57,300,000		57,300,000				
	WATER-----		2015	72,680,000	72,680,000	200,000	72,465,000				
	WATER-----		2026	58,790,000	58,790,000		58,790,000				
	AIRPORT IMPROVEMENTS-----		2028	263,350,000	263,350,000		263,350,000				
	AIRPORT IMPROVEMENTS-----		2028	236,645,000	236,645,000		236,645,000				
	AIRPORT IMPROVEMENTS-----		2029	133,000,000	133,000,000		133,000,000				
	AIRPORT IMPROVEMENTS-----		2029	82,000,000	82,000,000		82,000,000				
	AIRPORT IMPROVEMENTS-----		2029	35,000,000	35,000,000		35,000,000				
	AIRPORT IMPROVEMENTS-----		2029	126,035,000	126,035,000		126,035,000				
	AIRPORT IMPROVEMENTS-----		2029	98,965,000	98,965,000		98,965,000				
	AIRPORT IMPROVEMENTS-----		2029	25,000,000	25,000,000		25,000,000				
	AIRPORT IMPROVEMENTS-----		2026	267,985,000	267,985,000		267,985,000				
	AIRPORT IMPROVEMENTS-----		2029	82,015,000	82,015,000		82,015,000				
	AIRPORT IMPROVEMENTS-----		2029	125,000,000	125,000,000		125,000,000				
	AIRPORT IMPROVEMENTS-----		2030	168,335,000	168,335,000		168,335,000				
	AIRPORT IMPROVEMENTS-----		2030	81,665,000	81,665,000		81,665,000				

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	B O N D S A N D O T H E R L O N G - T E R M D E B T				CONSTRUCTION FINANCED BY U. S. A N D S T A T E	S P E C I A L A S S E S S M E N T A C T A N D O T H E R S P E C I A L D E B T			B O N D S TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN FRANCISCO --CONTINUED											
TOTAL-----	-----	----	\$4,723,245,960	\$4,723,245,960	\$287,280,000	\$4,096,295,960	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS----	-----	2009	\$53,661,505	\$53,661,505	\$4,071,744	\$16,586,631	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$168,047,395	-----	-----	-----	-----
LEASE OBLIGATION-----	\$220,718,724	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SAN FRANCISCO-----	\$220,718,724	----	\$6,408,267,465	\$6,396,387,465	\$337,636,744	\$5,005,572,591	\$168,047,395	-----	-----	-----	-----
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-472	\$7,491,733,967	----	\$28,816,943,694	\$28,577,495,684	\$1,896,349,652	\$21,937,749,658	\$729,654,588	\$11,764,368,047	\$11,577,662,681	\$1,052,289,475	\$7,694,073,032

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1999

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ADELANTO	10,000 - 25,000	\$2,590,239	\$944,608	SAN BERNARDINO	COMMERCE	10,000 - 25,000	80,767,718	27,039,899	LOS ANGELES
AGUIRA HILLS	10,000 - 25,000	7,591,549	5,176,390	LOS ANGELES	COMPTON	50,001 - 100,000	48,127,692	27,961,635	LOS ANGELES
ALAMEDA	50,001 - 100,000	50,476,545	34,938,993	ALAMEDA	CONCORD	100,001 - 250,000	76,419,223	38,910,981	CONTRA COSTA
ALBANY	10,000 - 25,000	8,111,455	5,743,503	ALAMEDA	CORCORAN	10,000 - 25,000	3,583,134	1,726,354	KINGS
ALHAMBRA	50,001 - 100,000	72,522,614	23,695,295	LOS ANGELES	CORNING	UNDER 10,000	6,266,670	2,448,670	TEHAMA
ALTURAS	UNDER 10,000	4,872,868	616,035	MODOC	CORONA	100,001 - 250,000	169,325,873	30,260,382	RIVERSIDE
AMADOR	UNDER 10,000			AMADOR	CORONADO	25,001 - 50,000	23,797,626	17,672,780	SAN DIEGO
AMERICAN CANYON	10,000 - 25,000	150,898,061	15,165,000	NAPA	CORTE MADERA	UNDER 10,000	17,535,888	8,303,770	MARIN
ANAHEIM	OVER 250,000	453,891,569	154,828,412	ORANGE	COSTA MESA	100,001 - 250,000	96,514,132	41,245,067	ORANGE
ANDERSON	UNDER 250,000	5,858,698	2,268,594	SHASTA	COTATI	UNDER 250,000	5,771,502	1,455,807	SONOMA
ANGELS	UNDER 10,000	1,450,488	996,872	CALAVERAS	COVINA	25,001 - 50,000	28,454,435	19,009,290	LOS ANGELES
ANTIPOCH	50,001 - 100,000	52,516,083	21,115,490	CONTRA COSTA	CRESCENT CITY	UNDER 10,000	35,468,311	2,482,198	DEL NORTE
APPLE VALLEY	50,001 - 100,000	15,016,303	5,301,921	SAN BERNARDINO	CUDAHY	25,001 - 50,000	14,280,651	5,936,095	LOS ANGELES
ARCADIA	50,001 - 100,000	41,694,762	21,299,524	LOS ANGELES	CULVER CITY	25,001 - 50,000	48,096,778	13,924,472	LOS ANGELES
ARCATA	10,000 - 25,000	6,812,886	3,940,102	HUMBOLDT	CUPERTINO	25,001 - 50,000	36,515,554	14,322,000	SANTA CLARA
ARROYO GRANDE	10,000 - 25,000	10,742,035	6,434,906	SAN LUIS OBISPO	CYRESS	25,001 - 50,000	32,845,533	14,365,087	ORANGE
ARTESIA	10,000 - 25,000	5,004,052	2,585,885	LOS ANGELES	DOLY CITY	100,001 - 250,000	55,195,981	32,268,429	SAN MATEO
ARVIN	10,000 - 25,000	2,610,145	2,610,145	KERN	DANA POINT	50,001 - 100,000	43,743,922	12,318,959	ORANGE
ATASCADERO	25,001 - 50,000	8,493,672	6,067,425	SAN LUIS OBISPO	DANVILLE	25,001 - 50,000	13,401,853	9,149,904	CONTRA COSTA
ATHERTON	UNDER 10,000	5,340,356	4,530,509	SAN MATEO	DAVIS	50,001 - 100,000	28,791,900	15,318,308	YOLO
ATWATER	10,000 - 25,000	19,918,222	19,918,222	MERCED	DELANO	25,001 - 50,000	14,611,598	4,551,175	KERN
AUBURN	10,000 - 25,000	5,374,930	4,685,972	PLACER	DEL MAR	UNDER 10,000	11,698,114	11,698,114	SAN DIEGO
AVALON	UNDER 10,000	4,533,276	3,021,844	LOS ANGELES	DEL REY OAKS	UNDER 10,000	1,814,557	549,213	MONTEREY
AZUSA	25,001 - 50,000	1,395,822	1,005,114	KINGS	DESERT HOT SPRINGS	10,000 - 25,000	1,584,907	323,907	LOS ANGELES
BAKERSFIELD	100,001 - 250,000	20,446,637	10,988,945	LOS ANGELES	DIAMOND BAR	50,001 - 100,000	16,464,507	10,544,010	LOS ANGELES
BALDWIN PARK	50,001 - 100,000	119,828,073	79,962,333	KERN	DINUBA	10,000 - 25,000	7,188,063	2,311,669	TULARE
BANNING	25,001 - 50,000	36,488,724	10,926,400	LOS ANGELES	DIXON	10,000 - 25,000	13,322,810	6,725,809	SOLANO
BARSTOW	10,000 - 25,000	14,525,873	13,550,053	RIVERSIDE	DORRIS	UNDER 10,000	422,452	383,342	SISKIYOU
BEAUMONT	10,000 - 25,000	15,991,948	9,966,470	SAN BERNARDINO	DOS PALOS	UNDER 10,000	3,801,517	3,801,517	MERCED
BELL	10,000 - 25,000	5,384,164	2,274,000	RIVERSIDE	DOWNEY	100,001 - 250,000	39,818,275	23,237,607	LOS ANGELES
BELLFLOWER	25,001 - 50,000	30,746,299	6,584,771	LOS ANGELES	DUARTE	10,000 - 25,000	14,178,885	5,380,887	LOS ANGELES
BELL GARDENS	25,001 - 50,000	26,622,152	11,223,665	LOS ANGELES	DUNSMUIR	UNDER 10,000	15,820,693	15,820,693	ALAMEDA
BELMONT	25,001 - 50,000	7,819,017	6,007,432	SAN MATEO	DUNSMUIR	UNDER 10,000	1,628,287	804,190	SISKIYOU
BELVEDERE	UNDER 10,000	1,393,486	1,338,129	MARIN	EAST PALO ALTO	25,001 - 50,000	4,886,747	3,967,303	SAN MATEO
BENICIA	25,001 - 50,000	32,079,544	13,545,030	SOLANO	EL CAJON	50,001 - 100,000	65,285,144	28,975,694	SAN DIEGO
BERKELEY	100,001 - 250,000	100,508,306	86,804,340	ALAMEDA	EL CENTRO	25,001 - 50,000	15,300,599	8,758,347	IMPERIAL
BEVERLY HILLS	25,001 - 50,000	103,051,983	72,772,133	LOS ANGELES	EL CERRITO	10,000 - 25,000	13,174,570	8,625,639	CONTRA COSTA
BIG BEAR LAKE	UNDER 10,000	14,569,707	4,123,150	SAN BERNARDINO	EL MONTE	100,001 - 250,000	60,446,497	38,023,690	LOS ANGELES
BIGGS	UNDER 10,000	1,663,323	152,530	BUTTE	EL PASO DE ROBLES	10,000 - 25,000	19,096,836	12,869,965	SAN LUIS OBISPO
BISHOP	UNDER 10,000	4,098,352	2,963,568	INYO	EL SEGUNDO	10,000 - 25,000	40,665,055	32,869,965	LOS ANGELES
BLUE LAKE	UNDER 10,000	551,348	428,749	HUMBOLDT	EMERYVILLE	UNDER 10,000	25,175,719	12,023,160	ALAMEDA
BLYTHE	10,000 - 25,000	12,982,402	3,717,402	RIVERSIDE	ENCINITAS	50,001 - 100,000	47,477,814	42,942,656	SAN DIEGO
BRADBURY	UNDER 10,000	345,305	210,542	LOS ANGELES	ESCALON	UNDER 10,000	5,652,363	4,472,951	SAN JOAQUIN
BRAWLEY	10,000 - 25,000			IMPERIAL	ESCONDIDO	100,001 - 250,000	196,271,670	34,508,836	SAN DIEGO
BREA	50,001 - 100,000	36,601,636	20,861,784	ORANGE	ETNA	UNDER 10,000			SISKIYOU
BRENTWOOD	10,000 - 25,000	11,462,336	4,312,906	CONTRA COSTA	EUREKA	25,001 - 50,000	28,457,978	16,644,414	HUMBOLDT
BRISBANE	UNDER 10,000	7,056,302	3,073,654	SAN MATEO	EXETER	UNDER 10,000	3,236,639	1,878,213	TULARE
BUELLTON	UNDER 10,000	4,498,434	2,432,828	SANTA BARBARA	FAIRFAX	UNDER 10,000	2,924,890	2,282,062	MARIN
BUENA PARK	50,001 - 100,000	43,644,624	25,106,400	ORANGE	FAIRFIELD	50,001 - 100,000	79,422,000	23,973,000	SOLANO
BURBANK	100,001 - 250,000	101,888,586	68,151,213	LOS ANGELES	FARMERSVILLE	UNDER 10,000	2,892,385	1,906,644	TULARE
BURLINGAME	25,001 - 50,000	29,175,929	19,417,677	SAN MATEO	FERNDALE	UNDER 10,000	426,007	413,595	HUMBOLDT
CALABASAS	25,001 - 50,000	9,330,302	6,225,000	LOS ANGELES	FILLMORE	10,000 - 25,000	5,686,141	2,936,141	VENTURA
CALEXICO	25,001 - 50,000	10,325,111	9,292,600	IMPERIAL	FIREBAUGH	UNDER 10,000	4,364,283	1,388,014	FRESNO
CALIFORNIA CITY	UNDER 10,000	25,212,072	4,426,998	KERN	FOLSOM	25,001 - 50,000	24,661,944	13,632,250	SACRAMENTO
CALIMESA	10,000 - 25,000	2,136,407	1,886,145	RIVERSIDE	FONTANA	100,001 - 250,000	85,862,990	40,770,675	SAN BERNARDINO
CALIPATRIA	UNDER 10,000	2,116,298	1,172,615	IMPERIAL	FORT BRAGG	UNDER 10,000	4,900,083	3,043,246	MENDOCINO
CALISTOGA	UNDER 10,000	4,371,339	3,336,301	NAPA	FORT JONES	UNDER 10,000			SISKIYOU
CAMARILLO	50,001 - 100,000	34,424,774	11,529,953	VENTURA	FORTUNA	10,000 - 25,000	6,385,881	2,596,269	HUMBOLDT
CAMPBELL	25,001 - 50,000	27,510,384	6,459,045	SANTA CLARA	FOSTER CITY	25,001 - 50,000	14,346,176	7,718,311	SAN MATEO
CANYON LAKE	10,000 - 25,000	2,515,719	1,023,150	RIVERSIDE	FOUNTAIN VALLEY	50,001 - 100,000	25,008,183	18,463,393	ORANGE
CAPITOLA	10,000 - 25,000	7,924,588	5,281,165	SANTA CRUZ	FOWLER	UNDER 10,000	2,678,284	2,568,416	FRESNO
CARLSBAD	50,001 - 100,000	162,626,837	39,662,602	SAN DIEGO	FREMONT	100,001 - 250,000	252,482,954	103,400,000	ALAMEDA
CARMEL-BY-THE-SEA	UNDER 10,000	13,497,470	7,752,179	MONTEREY	FRESNO	OVER 250,000	237,541,694	114,800,500	FRESNO
CARPINTERIA	10,000 - 25,000	8,195,934	3,913,762	SANTA BARBARA	FULLERTON	100,001 - 250,000	82,575,209	32,328,353	ORANGE
CARSON	50,001 - 100,000	44,373,191	27,470,295	LOS ANGELES	GALT	10,000 - 25,000	22,869,343	1,619,068	SACRAMENTO
CATHEDRAL CITY	25,001 - 50,000	25,237,911	9,030,000	RIVERSIDE	GARDENA	50,001 - 100,000	38,354,770	18,356,479	LOS ANGELES
CES	25,001 - 50,000	25,871,463	8,807,040	STANISLAUS	GARDEN GROVE	100,001 - 250,000	62,615,400	35,707,300	ORANGE
CERRITOS	50,001 - 100,000	59,290,891	29,962,600	LOS ANGELES	GILROY	25,001 - 50,000	60,752,303	14,990,533	SANTA LARA
CHICO	50,001 - 100,000	30,877,465	17,963,311	BUTTE	GLENDORA	100,001 - 250,000	128,366,939	93,387,000	LOS ANGELES
CHINO	50,001 - 100,000	90,770,528	14,660,737	SAN BERNARDINO	GLENDORA	50,001 - 100,000	20,748,011	11,181,411	LOS ANGELES
CHINO HILLS	50,001 - 100,000	10,665,075	7,398,657	SAN BERNARDINO	GONZALES	UNDER 10,000	3,583,036	1,253,759	MONTEREY
CHOWCHILLA	10,000 - 25,000	2,067,226	1,204,842	MADERA	GRAND TERRACE	10,000 - 25,000	5,326,293	1,972,350	SAN BERNARDINO
CHULA VISTA	100,001 - 250,000	237,973,072	37,332,000	SAN DIEGO	GRASS VALLEY	UNDER 10,000	9,272,657	2,746,952	NEVADA
CITRUS HEIGHTS	100,001 - 250,000	21,538,163	21,538,163	SACRAMENTO	GREENFIELD	10,000 - 25,000	7,703,442	1,664,348	MONTEREY
CLAREMONT	25,001 - 50,000	17,938,457	10,766,766	SAN ANGELES	GRIDLEY	UNDER 10,000	8,590,921	4,259,699	BUTTE
CLAYTON	10,000 - 25,000	7,844,310	7,844,310	CONTRA COSTA	GROVER BEACH	10,000 - 25,000	5,100,800	2,960,800	SAN LUIS OBISPO
CLEARLAKE	10,000 - 25,000	3,848,356	2,490,200	LAKE	GUADALUPE	UNDER 10,000	1,400,190	1,400,190	SANTA BARBARA
CLOVERDALE	UNDER 10,000	4,485,941	3,607,829	SONOMA	GUSTINE CITY	UNDER 10,000	1,580,716	1,580,716	MERCED
CLOVIS	50,001 - 100,000	42,927,289	22,801,900	FRESNO	HALF MOON BAY	10,000 - 25,000	4,706,013	3,242,625	SAN MATEO
COACHELLA	10,000 - 25,000	10,516,735	3,556,013	RIVERSIDE	HANFORD	25,001 - 50,000	22,722,453	9,618,295	KINGS
COALINGA	10,000 - 25,000	3,325,984	2,081,714	FRESNO	HAWAIIAN GARDENS	10,000 - 25,000			LOS ANGELES
COLFAX	UNDER 10,000			PIUTE	HAWTHORNE	50,001 - 100,000	31,807,341	19,854,299	LOS ANGELES
COLTON	25,001 - 50,000	31,593,075	8,288,679	SAN MATEO	HAYWARD	100,001 - 250,000	101,467,956	50,921,397	ALABAMA
COLUSA	UNDER 10,000	2,101,660	1,720,966	SAN BERNARDINO	HEALDSBURG	10,000 - 25,000	11,812,626	5,423,132	SONOMA
THE CITIES OF AMADOR, BELL GARDENS, BRAWLEY, COLFAX, ETNA, FORT JONES, HAWAIIAN GARDENS - SEE APPENDIX B.				COLUSA	HEMET	50,001 - 100,000	39,758,953	18,016,933	RIVERSIDE
					HERCULES	10,000 -			

TABLE 14. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1999

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
HERMOSA BEACH	10,000 - 25,000	\$15,170,995	\$9,708,648	LOS ANGELES	MODESTO	100,001 - 250,000	172,325,401	56,748,597	STANISLAUS
HESPERIA	50,001 - 100,000	30,347,042	5,267,531	SAN BERNARDINO	MONROVIA	25,001 - 50,000	23,781,045	16,347,184	LOS ANGELES
HIDDEN HILLS	UNDER 10,000	804,254	90,055	LOS ANGELES	MONTAGUE	UNDER 10,000	70,370	700,085	SISKIYOU
HIGHLAND	25,001 - 50,000	12,087,085	4,455,148	SAN BERNARDINO	MONTCLAIR	25,001 - 50,000	59,104,604	14,373,512	SAN BERNARDINO
HILLSBOROUGH	10,000 - 25,000	7,016,003	6,912,989	SAN MATEO	MONTEBELLO	50,001 - 100,000	25,657,053	14,903,029	LOS ANGELES
HOLLISTER	25,001 - 50,000	8,515,148	6,629,129	SAN BENITO	MONTEREY	25,001 - 50,000	51,615,894	27,812,500	MONTEREY
HOLTYVILLE	UNDER 10,000	3,752,582	876,230	IMPERIAL	MONTEREY PARK	50,001 - 100,000	37,120,699	18,736,023	LOS ANGELES
HUGHSON	UNDER 10,000	1,065,369	558,411	STANISLAUS	MONTE SERENO	UNDER 10,000	2,795,683	1,202,260	SANTA CLARA
HUNTINGTON BEACH	100,001 - 250,000	30,816,658	125,236,714	ORANGE	MOORPARK	25,001 - 50,000	11,780,241	6,227,322	VENTURA
HUNTINGTON PARK	50,001 - 100,000	27,052,534	25,373,454	LOS ANGELES	MORAGA	10,000 - 25,000	7,052,189	3,335,838	CONTRA COSTA
HURON	UNDER 10,000			FRESNO	MORENO VALLEY	100,001 - 250,000	32,112,195	22,635,500	RIVERSIDE
IMPERIAL	UNDER 10,000	3,643,776	1,770,320	IMPERIAL	MORGAN HILL	25,001 - 50,000	37,880,078	7,881,081	SANTA CLARA
IMPERIAL BEACH	25,001 - 50,000	9,736,379	5,387,765	SAN DIEGO	MORRO BAY	10,000 - 25,000	14,579,174	12,311,557	SAN LUIS OBISPO
INDIAN WELLS	UNDER 10,000	27,878,660	8,193,868	RIVERSIDE	MOUNTAIN VIEW	50,001 - 100,000	107,821,406	45,835,091	SANTA CLARA
INDIO	25,001 - 50,000	42,773,454	9,678,101	RIVERSIDE	MT SHASTA	UNDER 10,000	3,965,029	2,272,538	SISKIYOU
INDUSTRY	UNDER 10,000	53,015,219	21,574,079	LOS ANGELES	MURRIETA	25,001 - 50,000	30,272,919	3,870,349	RIVERSIDE
INGERSWOOD	100,001 - 250,000	60,536,205	36,000,514	LOS ANGELES	NAPA	100,001 - 250,000	56,662,214	22,722,938	NAPA
IONE	UNDER 10,000	1,363,958	363,958	AMADOR	NATIONAL CITY	50,001 - 100,000	25,659,285	18,329,117	SAN DIEGO
IRVINE	100,001 - 250,000	86,325,453	55,203,561	ORANGE	NEEDLES	UNDER 10,000	4,858,824	1,909,948	SAN BERNARDINO
IRWINDALE	UNDER 10,000	98,866,812	6,618,325	LOS ANGELES	NEVADA CITY	UNDER 10,000	2,538,414	1,926,760	NEVADA
ISLETON	UNDER 10,000			SACRAMENTO	NEWARK	25,001 - 50,000	68,248,105	18,498,963	ALAMEDA
JACKSON	UNDER 10,000	3,596,850	1,670,774	AMADOR	NEWMAN	UNDER 10,000	3,867,705	954,103	STANISLAUS
KERMAN	UNDER 10,000	4,081,691	2,009,438	FRESNO	NEWPORT BEACH	50,001 - 100,000	53,396,120	20,344,472	ORANGE
KING CITY	UNDER 25,000	2,668,431	2,565,046	MERCED	NORCAL	100,001 - 250,000	11,255,261	4,581,453	RIVERSIDE
KINGSBURG	UNDER 10,000	2,648,274	5,477,516	FRESNO	NORWALK	100,001 - 250,000	36,895,462	19,955,700	LOS ANGELES
LA CANADA FLINTRIDGE	10,000 - 25,000	9,294,728	4,768,300	LOS ANGELES	NOVATO	25,001 - 50,000	44,651,302	16,213,272	MARIN
LAFAYETTE	10,000 - 25,000	9,293,686	6,120,000	CONTRA COSTA	OAKDALE	10,000 - 25,000	8,827,738	4,784,409	STANISLAUS
LAGUNA BEACH	10,000 - 25,000	25,456,983	14,604,569	ORANGE	OAKLAND	OVER 250,000	251,580,000	227,744,000	ALAMEDA
LAGUNA HILLS	25,001 - 50,000	14,039,638	9,145,416	ORANGE	OCEANSIDE	100,001 - 250,000	168,622,349	115,887,852	SAN DIEGO
LAGUNA NIGUEL	50,001 - 100,000	64,659,605	12,024,707	ORANGE	OJAI	UNDER 10,000			VENTURA
LAGUNA WOODS	25,001 - 50,000			ORANGE	ONTARIO	100,001 - 250,000	110,835,576	68,596,272	SAN BERNARDINO
LA HABRA	UNDER 10,000	28,837,496	13,099,692	ORANGE	ORANGE	100,001 - 250,000	81,326,541	46,820,540	SAN ANGELO
LA HABRA HEIGHTS	UNDER 10,000	1,716,837	1,716,837	LOS ANGELES	ORANGE COVE	UNDER 10,000	964,851	544,809	FRESNO
LAKE ELSINORE	25,001 - 50,000	22,554,654	4,971,974	RIVERSIDE	ORINDA	10,000 - 25,000	8,035,302	5,929,650	CONTRA COSTA
LAKE FOREST	50,001 - 100,000	31,836,067	12,835,700	ORANGE	ORLAND	UNDER 10,000	5,042,157	1,538,712	GLENN
LAKEPORT	UNDER 10,000	5,555,416	2,012,000	LAKE	OROVILLE	10,000 - 25,000	17,515,016	4,973,817	BUTTE
LAKewood	50,001 - 100,000	25,554,995	16,780,437	LOS ANGELES	OXNARD	100,001 - 250,000	79,463,260	40,106,805	VENTURA
LA MESA	50,001 - 100,000	204,631,752	186,932,587	SAN DIEGO	PACIFICA	25,001 - 50,000	18,578,367	11,162,686	SAN MATEO
LA MIRADA	50,001 - 100,000	50,393,642	36,790,545	LOS ANGELES	PACIFIC GROVE	25,001 - 50,000	36,393,629	19,000,939	MARIN
LANCASTER	100,001 - 250,000	80,764,564	23,526,747	LOS ANGELES	PALMDALE	100,001 - 250,000	47,898,676	18,981,927	LOS ANGELES
LA PALMA	10,000 - 25,000	4,801,678	4,217,826	ORANGE	PALM DESERT	25,001 - 50,000	41,823,324	21,154,916	RIVERSIDE
LA PUENTE	25,001 - 50,000	31,793,456	5,128,350	LOS ANGELES	PALM SPRINGS	25,001 - 50,000	72,899,576	34,103,574	RIVERSIDE
LA QUINTA	10,000 - 25,000	28,000,000	8,600,000	RIVERSIDE	PALO ALTO	50,001 - 100,000	65,950,000	53,210,000	SANTA CLARA
LARKSPUR	10,000 - 25,000	8,499,042	6,175,000	MARIN	PALOS VERDES ESTATES	10,000 - 25,000	10,231,486	4,710,465	LOS ANGELES
LATHROP	UNDER 10,000	22,910,743	2,859,804	SAN JOAQUIN	PARADISE	25,001 - 50,000	9,512,481	6,380,675	BUTTE
LA VERNE	25,001 - 50,000	36,367,453	6,365,287	PARAMOUNT	PARAMOUNT	100,001 - 250,000	67,034,667	10,561,623	LOS ANGELES
LAWNDALE	25,001 - 50,000	15,339,999	5,999,568	LOS ANGELES	PARLER	10,000 - 25,000	1,837,536	1,000,322	FRESNO
LEMON GROVE	25,001 - 50,000	21,305,289	8,600,000	SAN DIEGO	PASADENA	100,001 - 250,000	122,753,994	80,134,281	LOS ANGELES
LEMOORE	10,000 - 25,000	9,468,257	2,386,702	KINGS	PASO ROBLES - SEE EL PASO DE ROBLES				
LINCOLN	UNDER 10,000	3,421,828	1,973,868	PLACER	PATERSON	10,000 - 25,000	8,535,881	7,893,451	STANISLAUS
LINDSAY	UNDER 10,000	5,847,588	1,602,008	TULARE	PERRIS	25,001 - 50,000	13,257,601	6,220,581	RIVERSIDE
LIVE OAK	UNDER 10,000	2,173,118	873,752	SUTTER	PETALUMA	50,001 - 100,000	53,131,152	15,644,899	SONOMA
LIVERMORE	50,001 - 100,000	50,453,278	22,500,354	ALAMEDA	PICO RIVERA	50,001 - 100,000	31,299,442	8,634,786	LOS ANGELES
LIVINGSTON	10,000 - 25,000	1,898,688	1,241,376	MERCED	PIEDMONT	10,000 - 25,000	9,813,997	8,740,099	ALAMEDA
LODI	50,001 - 100,000	45,785,303	20,491,809	SAN JOAQUIN	PIÑOLE	10,000 - 25,000	44,024,966	9,895,132	CONTRA COSTA
LOMA LINDA	10,000 - 25,000	18,024,555	11,457,120	SAN BERNARDINO	PISMO BEACH	UNDER 10,000	10,530,210	7,137,256	SAN LUIS OBISPO
LOMITA	10,000 - 25,000	13,138,524	6,022,039	LOS ANGELES	PITTSBURG	50,001 - 100,000	34,604,430	26,397,431	CONTRA COSTA
LOMPOC	25,001 - 50,000	8,182,920	8,182,920	SANTA BARBARA	PLACENTIA	25,001 - 50,000	34,709,318	13,068,813	ORANGE
LONG BEACH	OVER 250,000	341,312,269	174,287,511	LOS ANGELES	PLACERVILLE	UNDER 10,000	9,445,206	3,214,429	EL DORADO
LONGMETS	UNDER 10,000	2,939,963	1,134,500	PLACER	PLEASANT HILL	25,001 - 50,000	12,319,536	9,952,666	CONTRA COSTA
LOS ALAMITOS	10,000 - 25,000	8,478,033	5,749,000	ORANGE	PLEASANTON	50,001 - 100,000	125,229,409	45,017,492	ALAMEDA
LOS ALTOS	25,001 - 50,000	15,539,355	11,259,485	SANTA CLARA	PLYMOUTH	UNDER 10,000	613,752	389,275	AMADOR
LOS ALTOS HILLS	UNDER 10,000	2,817,720	458,767	SANTA CLARA	POINT ARENA	UNDER 10,000	344,811	127,785	MENDOCINO
LOS ANGELES	OVER 250,000	2,774,065,184	1,991,635,193	LOS ANGELES	POMONA	100,001 - 250,000	105,126,743	43,259,976	LOS ANGELES
LOS BANOS	10,000 - 25,000	25,676,000	1,437,401	MERCED	PORTERVILLE	25,001 - 50,000	24,779,949	12,185,904	TULARE
LOS GATOS	25,001 - 50,000	16,734,400	12,825,800	SANTA CLARA	PORT HUENEME	10,000 - 25,000	5,202,625	4,000,000	VENTURA
LOYALTON	UNDER 10,000			SIERRA	PORTLAND	UNDER 10,000	1,311,899	1,849,388	PLUMAS
LYNWOOD	50,001 - 100,000	18,181,034	10,800,877	LOS ANGELES	PORTOLA VALLEY	UNDER 10,000	1,829,001	1,000,351	SAN MATEO
MADERA	25,001 - 50,000	15,871,504	7,335,504	MADERA	POWAY	25,001 - 50,000	100,941,675	15,850,584	SAN DIEGO
MALIBU	25,001 - 50,000	11,120,743	8,900,801	LOS ANGELES	RANCHO CUCAMONGA	100,001 - 250,000	27,868,145	17,054,060	SAN BERNARDINO
MAMMOTH LAKES	UNDER 10,000			MONO	RANCHO MIRAGE	10,000 - 25,000	28,584,844	16,192,054	RIVERSIDE
MANHATTAN BEACH	25,001 - 50,000	23,159,553	22,188,151	LOS ANGELES	RANCHO PALOS VERDES	25,001 - 50,000	13,176,712	7,651,200	LOS ANGELES
MANTECA	25,001 - 50,000	21,311,357	4,630,763	SAN JOAQUIN	RED BLUFF	10,000 - 25,000	9,746,053	5,993,903	TEHAMA
MARICOPA	UNDER 10,000	475,100	30,525	KERN	REDDING	50,001 - 100,000	101,522,665	37,800,000	SHASTA
MARINA	25,001 - 50,000	11,710,071	3,992,044	MONTEREY	REDONDS	UNDER 10,000	48,823,906	22,670,072	SAN BERNARDINO
MARTINEZ	25,001 - 50,000	93,278,297	12,133,000	CONTRA COSTA	REDONDO BEACH	50,001 - 100,000	56,577,200	27,762,458	LOS ANGELES
MARYSVILLE	10,000 - 25,000	9,828,565	2,639,000	YUBA	REDWOOD CITY	50,001 - 100,000	62,576,814	40,477,043	SAN MATEO
MAYWOOD	25,001 - 50,000	4,748,967	2,524,179	LOS ANGELES	REEDELY	10,000 - 25,000	6,710,217	2,899,995	FRESNO
MCFARLAND	UNDER 10,000	1,114,369	752,886	KERN	RIALTO	50,001 - 100,000	29,269,156	14,856,774	SAN BERNARDINO
MENDOTA	UNDER 10,000	1,264,814	747,462	FRESNO	RICHMOND	50,001 - 100,000	165,161,451	91,033,546	CONTRA COSTA
MENLO PARK	25,001 - 50,000	26,471,030	18,529,980	SAN MATEO	RIDGECREST	25,001 - 50,000	9,497,337	9,090,817	KERN
MERCED	50,001 - 100,000	44,706,820	17,649,394	MERCED	RIO DEL LAGO	10,000 - 25,000	15,235,988	1,824,068	HUMBOLDT
MILBRAE	25,001 - 50,000	15,735,698	5,474,386	SAN MATEO	RIO VISTA	UNDER 10,000	2,579,184	1,020,975	SOLANO
MILL VALLEY	10,000 - 25,000	12,578,292	7,366,188	MARIN	RIPON	UNDER 10,000	5,375,016	2,025,975	SAN JOAQUIN
MILPITAS	50,001 - 100,000	34,658,798	7,875,871	SANTA CLARA	RIVERBANK	10,000 - 25,000	6,805,762	2,504,747	STANISLAUS
MISSION VIEJO	100,001 - 250,000	101,589,167	24,847,910	ORANGE					

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1999

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
RIVERSIDE	OVER 250,000	\$136,552,712	\$101,205,709	RIVERSIDE	SOUTH LAKE TAHOE	10,000 - 25,000	33,431,381	19,626,872	EL DORADO
ROCKLIN	25,001 - 50,000	11,704,244	8,072,400	PLACER	SOUTH PASADENA	25,001 - 50,000	10,137,561	8,093,455	LOS ANGELES
ROHNERT PARK	25,001 - 50,000	23,774,432	9,988,950	SONOMA	SOUTH SAN FRANCISCO	50,001 - 100,000	59,499,709	28,193,562	SAN MATEO
ROLLING HILLS	UNDER 10,000	761,245	583,673	LOS ANGELES	STANTON	25,001 - 50,000	18,244,389	8,432,017	ORANGE
ROLLING HILLS ESTATES	UNDER 10,000	7,648,041	3,272,676	LOS ANGELES	ST HELENA	UNDER 10,000	25,512,901	4,293,869	NAPA
ROSEMEAD	50,001 - 100,000	22,503,080	7,342,196	LOS ANGELES	STOCKTON	100,001 - 250,000	134,647,106	83,650,747	SAN JOAQUIN
ROSEVILLE	50,001 - 100,000	43,845,325	43,433,128	PLACER	SUISUN CITY	25,001 - 50,000	7,929,170	2,782,240	SOLANO
ROSS	UNDER 10,000	1,965,981	1,965,981	MARIN	SUNNYVALE	100,001 - 250,000	93,798,676	65,341,149	SANTA CLARA
SACRAMENTO	OVER 250,000	329,070,000	188,156,000	SACRAMENTO	SUSANVILLE	10,000 - 25,000	-----	-----	LASSEN
SALINAS	100,001 - 250,000	98,969,835	38,003,265	MONTEREY	SUTTER CREEK	UNDER 10,000	15,259,794	9,509,879	AMADOR
SAN ANSELMO	10,000 - 25,000	4,945,963	4,592,500	MARIN	TAFT	UNDER 10,000	4,800,041	3,985,586	KERN
SAN BERNARDINO	100,001 - 250,000	152,960,009	105,358,323	SAN BERNARDINO	TEHACHAPI	10,000 - 25,000	2,475,160	2,120,271	KERN
SAN BRUNO	25,001 - 50,000	18,054,851	15,047,256	SAN MATEO	TEHAMA	UNDER 10,000	127,665	31,065	TEHAMA
SAN BUENAVENTURA	100,001 - 250,000	74,170,844	20,352,984	VENTURA	TEMECULA	25,001 - 50,000	25,514,326	13,238,517	RIVERSIDE
SAN CARLOS	25,001 - 50,000	28,359,621	17,057,576	SAN MATEO	TEMPLE CITY	25,001 - 50,000	9,074,723	4,019,170	LOS ANGELES
SAN CLEMENTE	25,001 - 50,000	30,826,364	13,504,130	ORANGE	THOUSAND OAKS	100,001 - 250,000	62,271,240	29,828,468	VENTURA
SAND CITY	UNDER 10,000	4,404,334	4,404,334	MONTREY	TIBURON	UNDER 10,000	3,872,729	3,210,319	MARIN
SAN DIEGO	OVER 250,000	539,035,663	446,045,733	SAN DIEGO	TORRANCE	100,001 - 250,000	480,352,104	90,042,627	LOS ANGELES
SAN DIMAS	25,001 - 50,000	36,756,684	4,524,166	LOS ANGELES	TRACY	50,001 - 100,000	78,860,778	16,045,620	SAN JOAQUIN
SAN FERNANDO	10,000 - 25,000	15,975,833	11,009,665	LOS ANGELES	TRINIDAD	UNDER 10,000	179,590	145,792	HUMBOLDT
SAN FRANCISCO	OVER 250,000	1,393,845,379	1,178,512,835	SAN FRANCISCO	TRUCKEE	10,000 - 25,000	7,018,145	6,683,086	NEVADA
SAN GABRIEL	25,001 - 50,000	18,617,995	17,486,611	LOS ANGELES	TULARE	25,001 - 50,000	18,958,135	10,859,000	TULARE
SANGER	10,000 - 25,000	10,096,920	4,585,316	FRESNO	TULELAKE	UNDER 10,000	-----	-----	SISKIYOU
SAN JACINTO	25,001 - 50,000	13,969,730	4,674,155	RIVERSIDE	TURLOCK	100,001 - 250,000	21,634,620	10,926,900	STANISLAUS
SAN JOAQUIN	UNDER 10,000	-----	-----	FRESNO	TUSTIN	50,001 - 100,000	35,071,942	24,333,780	ORANGE
SAN JOSE	OVER 250,000	455,545,535	339,783,577	SANTA CLARA	TWENTYNINE PALMS	10,000 - 25,000	9,914,486	4,777,182	SAN BERNARDINO
SAN JUAN BAUTISTA	UNDER 10,000	420,917	391,223	SAN BENITO	UKIAH	10,000 - 25,000	19,829,779	4,874,393	MENDOCINO
SAN JUAN CAPISTRANO	25,001 - 50,000	31,477,603	10,348,440	ORANGE	UNION CITY	50,001 - 100,000	67,360,514	40,673,796	ALAMEDA
SAN LEANDRO	50,001 - 100,000	71,850,677	43,027,248	ALAMEDA	UPLAND	50,001 - 100,000	35,683,787	15,173,109	SAN BERNARDINO
SAN LUIS OBISPO	25,001 - 50,000	29,666,200	17,291,800	SAN LUIS OBISPO	VACAVILLE	50,001 - 100,000	67,299,990	28,280,470	SOLANO
SAN MARCOS	50,001 - 100,000	40,492,653	10,169,629	SAN DIEGO	VALLE JO	100,001 - 250,000	55,236,511	38,889,410	SOLANO
SAN MARTIN	10,000 - 25,000	11,252,102	9,901,850	LOS ANGELES	VENTURA - SEE SAN BUENAVENTURA	-----	-----	-----	-----
SAN MATEO	50,001 - 100,000	78,549,961	46,333,920	SAN MATEO	VERNON	UNDER 10,000	51,405,986	29,687,804	LOS ANGELES
SAN PABLO	25,001 - 50,000	17,829,389	7,538,881	CONTRA COSTA	VICTORVILLE	50,001 - 100,000	-----	-----	SAN BERNARDINO
SAN RAFAEL	50,001 - 100,000	32,591,032	32,591,032	MARIN	VILLA PARK	UNDER 10,000	1,912,649	1,253,504	ORANGE
SAN RAMON	25,001 - 50,000	26,161,352	17,105,387	CONTRA COSTA	VISALIA	50,001 - 100,000	72,174,708	64,642,906	TULARE
SANTA ANA	OVER 250,000	457,180,457	89,575,337	ORANGE	VISTA	50,001 - 100,000	97,434,069	16,992,022	SAN DIEGO
SANTA BARBARA	50,001 - 100,000	60,295,379	42,170,901	SANTA BARBARA	WALNUT CREEK	25,001 - 50,000	11,969,493	3,675,341	LOS ANGELES
SANTA CLARA	100,001 - 250,000	144,560,197	134,796,458	SANTA CLARA	WASCO	10,000 - 25,000	9,023,181	3,895,968	KERN
SANTA CLARITA	100,001 - 250,000	130,756,907	22,652,385	LOS ANGELES	WATERFORD	UNDER 10,000	944,309	715,995	STANISLAUS
SANTA CRUZ	50,001 - 100,000	45,291,964	23,328,394	SANTA CRUZ	WATSONVILLE	25,001 - 50,000	47,896,678	15,979,302	SANTA CRUZ
SANTA FE SPRINGS	10,000 - 25,000	77,371,107	21,988,797	LOS ANGELES	WEED	UNDER 10,000	2,514,746	906,387	SISKIYOU
SANTA MARIA	50,001 - 100,000	46,866,709	22,273,272	SANTA BARBARA	WEST COVINA	100,001 - 250,000	53,224,722	53,224,722	LOS ANGELES
SANTA MONICA	50,001 - 100,000	110,747,409	97,268,717	LOS ANGELES	WEST HOLLYWOOD	25,001 - 50,000	29,977,172	22,433,508	LOS ANGELES
SANTA PAULA	25,001 - 50,000	9,904,389	4,641,458	VENTURA	WESTLAKE VILLAGE	UNDER 10,000	11,450,330	4,380,662	LOS ANGELES
SANTA ROSA	100,001 - 250,000	109,862,000	53,582,000	SONOMA	WESTMINSTER	50,001 - 100,000	37,621,587	14,978,177	ORANGE
SANTEE	50,001 - 100,000	89,048,289	13,235,871	SAN DIEGO	WESTMORLAND	UNDER 10,000	2,000,000	1,273,037	IMPERIAL
SARATOGA	25,001 - 50,000	18,502,711	5,694,942	SANTA CLARA	WEST SACRAMENTO	25,001 - 50,000	150,989,061	15,165,000	YOLO
SAUSALITO	UNDER 10,000	14,186,009	8,252,374	MARIN	WHEATLAND	UNDER 10,000	1,563,423	753,877	YUBA
SCOTT'S VALLEY	10,000 - 25,000	45,929,189	4,342,216	SANTA CRUZ	WHITTIER	50,001 - 100,000	79,544,017	18,661,682	LOS ANGELES
SEAL BEACH	25,001 - 50,000	13,248,333	11,890,052	ORANGE	WILLIAMS	UNDER 10,000	1,715,959	1,266,444	COLUSA
SEASIDE	25,001 - 50,000	12,753,010	9,764,720	MONTREY	WILLITS	UNDER 10,000	2,954,185	1,624,423	MENDOCINO
SEBASTOPOL	UNDER 10,000	7,196,907	3,165,918	SONOMA	WILLOWS	UNDER 10,000	4,606,254	1,759,591	GLENN
SELMA	10,000 - 25,000	12,495,533	4,683,146	FRESNO	WINDSOR	10,000 - 25,000	7,150,866	5,363,453	SONOMA
SHAFTER	10,000 - 25,000	3,866,111	2,417,269	KERN	WINTERS	UNDER 10,000	3,131,916	3,131,916	YOLO
SHASTA LAKE	10,000 - 25,000	2,437,139	978,969	SHASTA	WOODLAKE	UNDER 10,000	2,853,979	1,015,000	TULARE
SIERRA MADRE	10,000 - 25,000	4,772,191	4,255,101	LOS ANGELES	WOODLAND	25,001 - 50,000	27,173,425	27,173,425	YOLO
SIGNAL HILL	UNDER 10,000	28,195,486	16,400,578	LOS ANGELES	WOODSIDE	UNDER 10,000	2,216,291	797,667	SAN MATEO
SIMI VALLEY	100,001 - 250,000	28,467,560	22,852,700	VENTURA	YORBA LINDA	50,001 - 100,000	26,637,460	13,658,745	ORANGE
SOLANA BEACH	10,000 - 25,000	15,082,155	525,098	SAN DIEGO	YOUNTVILLE	UNDER 10,000	1,900,558	1,671,596	NAPA
SOLEDAD	10,000 - 25,000	7,944,324	1,698,995	MONTREY	YREKA	UNDER 10,000	9,238,920	5,809,000	SISKIYOU
SOLVANG	UNDER 10,000	8,868,635	2,672,565	SANTA BARBARA	YUBA CITY	25,001 - 50,000	22,053,773	11,287,371	SUTTER
SONOMA	UNDER 10,000	5,393,071	4,454,139	SONOMA	YUCAIPA	50,001 - 100,000	13,882,522	5,000,000	SAN BERNARDINO
SONORA	UNDER 10,000	20,930,979	3,192,891	TUOLUMNE	YUCCA VALLEY	25,001 - 50,000	15,614,846	4,621,557	SAN BERNARDINO
SOUTH EL MONTE	10,000 - 25,000	29,913,764	4,185,276	LOS ANGELES	-----	-----	-----	-----	-----
SOUTH GATE	50,001 - 100,000	29,393,802	24,477,132	LOS ANGELES	-----	-----	-----	-----	-----

THE CITIES OF SAN JOAQUIN, SUSANVILLE, TULELAKE, AND VICTORVILLE - SEE APPENDIX B.

Supplemental Information

Appendix A: Definitions

Appendix B: Notes to Tables

State Controller's Office Publication List

Acknowledgements

Appendix A — Definitions

Average Property Tax Effort per \$100 Valuation: Equals the average amount of city property taxes allocated and levied the cities can expect to receive from each \$100 valuation of city property.

Capital Outlay: Expenditures that result in the acquisition of, or addition to, fixed assets.

Debt Service: Includes payments of principal, interest, and fiscal charges on long-term indebtedness (except the 1911, 1915, and other Special Assessment Act bonds, which are assumed to be without government commitment). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenues: Revenues that can be associated with and allocated to one or more expenditure functions and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, or (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory requirements, or charter requirements.

General Obligation Bonds: Bonds for which payment is backed by the full faith and credit of the issuing city. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues, and must be voter-approved by a two-thirds vote.

General Revenues: Revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

Lease-Purchase Obligations: A lease agreement is classified as a capital lease when substantially all of the benefits and risks of ownership are assumed by the lessee.

Legislative Expense: Expenditures related to activities under direct control of, or in support of, an officially elected person(s); i.e., a city council member, city attorney, city clerk, or city auditor.

License Revenues: Revenues resulting from the licensing of animals, bicycles, and any other licenses within the city (exclusive of business license taxes).

Management and Support: Expenditures related to activities that are supportive of one or more expenditure functions. Types of activities that represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, or cash management), and personnel administration (including civil service commission). Other administrative activities, such as warehousing and data processing, may also be included, if not accounted for as an internal service fund.

Appendix A (continued)

Operating Expenditures: Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges that are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permit Revenues: Revenues resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Taxes: With the passage of Proposition 13, 1% of market value (plus direct assessments and any voter-approved rate to pay off debt) is the maximum rate that can be levied against real property (land, improvements, and fixtures). The resulting property tax revenues are collected by counties and distributed to the taxing agencies, such as cities, counties, schools, and most special districts, pursuant to California statutes, using a formula based on the market value of all real property located within the respective jurisdictions. Included herein is the city share of the 1% tax rate levied against real property and tangible personal property (equipment, office furniture, etc.) as listed on the secured and unsecured tax rolls.

Quasi-External Transactions: Transactions that would be accounted for as revenues and expenditures if they involved a party external to the governmental unit (i.e., routine service charges for inspection, engineering, utilities, or similar services that are provided by a department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds: Bonds for which principal and interest are payable from the revenues of a revenue-producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Act Bonds: Bonds payable from proceeds of special assessments that are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties. For purposes of reporting, these bonds are considered to be without government commitment.

Special Benefit Assessments: Assessments or levies that are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Special Debt: Includes certificates of participation, community facility district bonds, Mello-Roos bonds, and Marks-Roos bonds.

Voter-Approved Property Tax for Indebtedness: Includes ad valorem property taxes levied in addition to the 1% rate, for voter-approved debt approved prior to July 1, 1978, or after July 1, 1986.

Appendix B — Notes to Tables

ADELANTO	Emergency Medical expenditures are included with the Fire activity.
ALAMEDA	Emergency Medical expenditures are included with the Fire activity.
	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
ALHAMBRA	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
AMADOR	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ANGELS	Emergency Medical expenditures are included with the Fire activity.
ARCADIA	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
AUBURN	Emergency Medical expenditures are included with the Fire activity.
AVALON	Emergency Medical expenditures are included with the Fire activity.
AZUSA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
BAKERSFIELD	Emergency Medical expenditures are included with the Fire activity.
BANNING	Emergency Medical expenditures are included with the Fire activity.
	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
BELL GARDENS	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
BIGGS	Street Lighting expenditures are included with the Electric activity.
BRAWLEY	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

BURLINGAME	Emergency Medical expenditures are included with the Fire activity.
CALEXICO	Emergency Medical expenditures are included with the Fire activity.
CALIFORNIA CITY	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
CALIPATRIA	Emergency Medical expenditures are included with the Fire activity.
CHICO	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity. Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
CHINO	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
CLOVERDALE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
CLOVIS	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity. The Voter-Approved Tax Rate is not reported because there is no secured levy.
COALINGA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
COLFAX	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
COLTON	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
COLUSA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
CORONADO	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.

Appendix B (continued)

DALY CITY	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
DEL MAR	The Voter-Approved Tax Rate is not reported because there is no secured levy.
DIXON	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
DORRIS	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
DUNSMUIR	Emergency Medical expenditures are included with the Fire activity.
EAST PALO ALTO	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
ESCONDIDO	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
ETNA	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
FARMERSVILLE	Planning expenditures are included with the Community Promotion activity.
FILLMORE	Emergency Medical expenditures are included with the Fire activity.
FOLSOM	Other expenditures include a school and bridge construction project.
FORT JONES	The city failed to file its Annual Financial Transactions Report.
FOUNTAIN VALLEY	Sewer expenditures are included with the Solid Waste activity.
FRESNO	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
FULLERTON	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
GILROY	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.

Appendix B (continued)

GLENDALE	Street Lighting expenditures are included with various other activity.
GROVER BEACH	Street Lighting expenditures are included with various other activity.
GUADALUPE	Emergency Medical expenditures are included with the Fire activity. Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
HAWAIIAN GARDENS	Public Transit expenditures are included with the Streets, Highways, and Storm Drains activity. The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
HEALDSBURG	Emergency Medical expenditures are included with the Police activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
HERMOSA BEACH	Emergency Medical expenditures are included with the Fire activity.
HIDDEN HILLS	Public Transit is not provided within the city. The expenditures reported are for the exchange/sale of local transportation taxes that the city received. The city's Total Annual Appropriations Subject to the Limit exceeded its Appropriation Limit.
HURON	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ISLETON	The city failed to file its Annual Financial Transactions Report.
KINGSBURG	Emergency Medical expenditures are included with the Fire activity.
LA HABRA HEIGHTS	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.

Appendix B (continued)

LAGUNA WOODS	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
LAKEPORT	Emergency Medical expenditures are included with the Fire activity.
LATHROP	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
LIVE OAK	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
LONG BEACH	Emergency Medical expenditures are included with the Fire activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
LOYALTON	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
MAMMOTH LAKES	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
MANTECA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
MARINA	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
MENDOTA	The Voter-Approved Tax Rate is not reported because there is no secured levy.
MERCED	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
MILLBRAE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
MONTEBELLO	Emergency Medical expenditures are included with the Fire activity.
MONTEREY	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
MONTEREY PARK	The city has two rates for its utility users tax: 3% for residential and 5.5% for commercial.

Appendix B (continued)

OAKDALE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
OAKLAND	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
OCEANSIDE	Emergency Medical expenditures are included with the Fire activity.
OJAI	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
PATTERSON	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
PISMO BEACH	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
PLACENTIA	The Voter-Approved Tax Rate is not reported because there is no secured levy.
POMONA	Sewer expenditures are included with the Solid Waste activity.
PORTERVILLE	Emergency Medical expenditures are included with the Fire activity.
PORTOLA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
RED BLUFF	Emergency Medical expenditures are included with the Fire activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity. Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
REDDING	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
REDWOOD CITY	Emergency Medical expenditures are included with the Fire activity.
RIO DELL	The city failed to file its Annual Financial Transactions Report.

Appendix B (continued)

RIVERBANK	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
ROLLING HILLS	Transit is not provided within the city. The expenditures reported are for the sale/exchange of local transportation taxes that the city received.
ROSEVILLE	Emergency Medical expenditures are included with the Fire activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
SACRAMENTO	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
SAN BERNARDINO	Emergency Medical expenditures are included with the Fire activity.
SAN BUENA-VENTURA	Emergency Medical expenditures are included with the Fire activity.
SAN DIEGO	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
SAN FRANCISCO	Emergency Medical expenditures of the city and county are included with the Fire activity. Solid Waste expenditures are included with the Management and Support activity.
SAN GABRIEL	Emergency Medical expenditures are included with the Fire activity. Street Lighting and Sewer expenditures are included with the Streets, Highways, and Storm Drains activity.
SAN JOAQUIN	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit. The Voter-Approved Tax Rate is not reported because there is no secured levy.
SANTA MONICA	Emergency Medical expenditures are included with the Fire activity.

Appendix B (continued)

SANTA ROSA	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
SEASIDE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
SHASTA LAKE	Street Lighting expenditures are included with the Management and Support activity. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
SIERRA MADRE	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
SOLEDAD	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity. Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
SOUTH EL MONTE	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
ST. HELENA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
SUSANVILLE	The city failed to report its Annual Financial Transactions Report.
TAFT	Emergency Medical expenditures are included with the Fire activity.
TEHAMA	Legislative expenditures are included with the Management and Support activity.
TRACY	Emergency Medical expenditures are included with the Fire activity.
TULELAKE	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

TURLOCK	Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity.
UKIAH	Emergency Medical expenditures are included with the Fire activity.
VICTORVILLE	The city failed to report its Annual Financial Transactions Report.
VISALIA	Emergency Medical expenditures are included with the Fire activity.
WEST COVINA	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
WEST SACRAMENTO	Emergency Medical expenditures are included with the Fire activity.
WILLOWS	Emergency Medical expenditures are included with the Fire activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drains activity. Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
YOUNTVILLE	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Supplemental Law Enforcement Services Fund Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
Education Oversight Branch
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 322-4846**

STATE OF CALIFORNIA

Office of the State Controller

Kathleen Connell
State Controller

Executive Office

Walter Barnes
Chief Deputy Controller, Finance

Division of Accounting and Reporting

William G. Ashby, CPA
Division Chief

Bureau of Reporting

Nancy E. Valle, CPA
Bureau Chief

Local Government Reporting Section

R. Craig Goodman Jr., CPA
Section Manager

Staff:

Michael Adams	Heather Moreland
Sam Au	Betty Moya
Marilyn Beeby	Tling Ngo
Louis Britton	Perla Nolasco
Wendy Dear	Traci Owens
Alice Fong	Michael Ramirez
Sandy Huang	Ed Smart
Susan Kunitake	Bob Stonehouse
Sashi Lal	Anita Tomasovich
Gary Marshall	Barb Williams
Greg McComb	Sharon Wurst

Editor:

Charlene R. Heinen