

STATE OF ARIZONA  
**REVENUES BY SOURCE**  
 ALL GOVERNMENTAL FUND TYPES  
 AND EXPENDABLE TRUST FUNDS  
 FOR THE LAST TEN FISCAL YEARS  
 FISCAL YEAR ENDED JUNE 30, 1999  
 (Expressed in Thousands)

<b>SOURCE</b>	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990
Taxes:										
Sales	\$3,508,327	\$3,210,019	\$3,060,258	\$2,868,455	\$2,681,756	\$2,497,763	\$2,254,022	\$2,092,390	\$1,949,115	\$1,924,681
Income	2,648,271	2,460,630	2,289,563	1,933,554	1,904,250	1,728,225	1,581,287	1,447,437	1,286,995	1,172,769
Motor vehicle and fuel	1,412,052	1,332,059	1,287,636	1,196,683	972,276	912,337	858,315	803,133	798,950	630,467
Property	52,785	55,354	51,185	198,035	193,625	201,011	201,758	170,773	169,356	121,024
Unemployment	191,327	223,517	225,102	239,481	235,800	200,742	124,568	128,068	119,007	120,078
Other	493,760	443,999	487,921	445,526	390,564	337,480	298,841	297,648	271,034	236,905
Intergovernmental	3,758,126	3,362,720	3,444,011	3,211,114	3,087,353	2,629,549	2,345,782	1,977,665	1,519,030	1,320,078
Licenses, fees, and permits	189,657	175,335	194,410	173,311	159,890	140,083	134,377	121,039	105,390	176,618
Earnings on investments	205,875	217,620	179,276	152,795	118,767	69,552	62,639	90,249	106,448	149,828
Sales and charges for services	47,910	56,662	28,111	24,096	13,105	15,082	11,827	20,054	11,192	24,025
Fines, forfeitures, and penalties	80,210	63,425	57,000	56,702	59,271	38,782	45,260	40,085	32,805	34,838
Other	191,446	169,685	215,337	205,691	165,231	159,500	139,508	124,020	100,522	86,483
Total Revenues	<u>\$12,779,746</u>	<u>\$11,771,025</u>	<u>\$11,519,810</u>	<u>\$10,705,443</u>	<u>\$9,981,888</u>	<u>\$8,930,106</u>	<u>\$8,058,184</u>	<u>\$7,312,561</u>	<u>\$6,469,844</u>	<u>\$5,997,794</u>

STATE OF ARIZONA  
**EXPENDITURES BY FUNCTION**  
 ALL GOVERNMENTAL FUND TYPES  
 AND EXPENDABLE TRUST FUNDS  
 FOR THE LAST TEN FISCAL YEARS  
 FISCAL YEAR ENDED JUNE 30, 1999  
 (Expressed in Thousands)

<b>FUNCTION</b>	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990
General government	\$1,605,452	\$1,445,878	\$1,336,854	\$1,277,101	\$1,189,562	\$1,096,909	\$954,950	\$1,140,284	\$778,453	\$903,761
Health and welfare	4,304,739	4,005,762	4,057,734	3,790,039	3,644,541	3,208,547	3,101,338	2,762,896	2,128,204	1,720,814
Inspection and regulation	109,154	102,032	98,445	95,675	91,954	95,374	87,253	74,665	74,402	70,554
Education	2,829,105	2,591,121	2,400,212	2,220,246	2,033,675	1,841,961	1,733,768	1,647,948	1,558,634	1,438,968
Protection and safety	777,636	687,696	627,322	571,325	533,166	476,346	406,068	398,539	388,114	376,554
Transportation	1,748,482	1,499,551	1,307,624	1,287,309	1,008,472	1,011,600	908,800	857,691	963,690	506,622
Natural resources	94,399	97,377	90,417	87,252	81,629	91,227	60,480	50,389	46,489	43,866
Capital outlay	320,621	237,698	250,144	253,753	192,337	232,654	221,565	246,506	301,610	968,462
Debt service:										
Principal	180,157	167,590	168,815	151,652	118,869	100,754	81,000	77,109	69,008	65,365
Interest and other										
fiscal charges	89,323	89,272	99,150	103,562	107,750	111,123	112,091	110,628	104,215	89,254
Total Expenditures	<u>\$12,059,068</u>	<u>\$10,923,977</u>	<u>\$10,436,717</u>	<u>\$9,837,914</u>	<u>\$9,001,955</u>	<u>\$8,266,495</u>	<u>\$7,667,313</u>	<u>\$7,366,655</u>	<u>\$6,412,819</u>	<u>\$6,184,220</u>